

SB88 ENGROSSED



1 JZ7PYN-2
2 By Senator Orr
3 RFD: Finance and Taxation Education
4 First Read: 21-Mar-23
5
6 2023 Regular Session



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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance, and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.



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28 Section 2. (a) The appropriations provided for in this
29 act shall be paid from funds in the State Treasury to the
30 credit of the Education Trust Fund, Alabama Peace Officers'
31 Standards and Training Fund, Impaired Drivers Trust Fund,
32 Driver Education and Training Fund, Special Education
33 Catastrophic Fund, Public School Fund and other listed funds
34 and are hereby made for the support of public education in
35 Alabama for the fiscal year ending September 30, 2024, and the
36 appropriations herein made shall be subject to the provisions,
37 terms, conditions and limitations of the Budget and Financial
38 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
39 the provisions of the Budget Management Act of 1976 (Code of
40 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
41 amounts hereinafter specified.

42 (b) Amounts shown hereinunder the columns "Other Funds"
43 and "Total" are as set forth for the purpose of establishing
44 amounts estimated to be available by programmatic area from
45 sources other than those listed in subsection (a) of this
46 Section 2, in order, upon consideration of such other funds so
47 estimated to be available, to promote the accountability for
48 an efficient use of funds available, and the same are hereby
49 appropriated by the Legislature. Provided, however, that
50 regardless of the ending date of any pay period which has been
51 or may be established by the Legislature for the payment of
52 salaries of state employees, the entire payment due shall be
53 made from the fiscal year's appropriation in which the pay
54 date falls.



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55 (c) All appropriations made in Section 3 shall be at
56 the program level. Any directed expenditure of funds below a
57 program shall be from funds appropriated for the program.



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58 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,068,874		4,068,874
SOURCE OF FUNDS:			
(1) ETF	4,068,874		
Total Legislative Services Agency	4,068,874		4,068,874
3. Legislature :			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	400,000		400,000
(1) Farm to School Program	400,000		

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	Education Trust Fund	Other Funds	Total
89 SOURCE OF FUNDS:			
90 (1) ETF	400,000		
91 Total Agriculture and Industries,	400,000		400,000
92 Department of			
93 2. American Legion and Auxiliary			
94 Scholarships:			
95 (a) Financial Assistance Program,	112,500		112,500
96 Estimated			
97 SOURCE OF FUNDS:			
98 (1) ETF	112,500		
99 Total American Legion and Auxiliary	112,500		112,500
100 Scholarships			
101 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
102 Alabama 1975.			
103 3. Archives and History, Department			
104 of:			
105 (a) Historical Resources Management	7,703,423		7,703,423
106 Program			
107 (1) <i>Men's Hall of Fame</i>	10,000		
108 SOURCE OF FUNDS:			
109 (1) ETF	7,703,423		
110 Total Archives and History, Department	7,703,423		7,703,423
111 of			
112 The above appropriation shall be expended to support the educational functions of			
113 the Department of Archives and History.			
114 4. Arts, State Council on the:			
115 (a) Fine Arts Program	7,806,197	1,919,625	9,725,822
116 (1) <i>Alabama Center for the Arts</i>	1,200,000		
117 a. <i>Alabama Center for the Arts Foundation</i>	475,000		
118 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
119 (1) ETF	7,806,197		
120 (2) Federal and Local Funds		1,919,625	
121 Total Arts, State Council on the	7,806,197	1,919,625	9,725,822
122 5. Child Abuse and Neglect Prevention,			
123 Department of:			
124 (a) Social Services Program	8,924,522		8,924,522
125 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
126 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
127 SOURCE OF FUNDS:			
128 (1) ETF-Transfer	8,924,522		
129 Total Child Abuse and Neglect	8,924,522		8,924,522
130 Prevention, Department of			
131 6. Commerce, Department of:			
132 (a) Industrial Development Training	83,582,290		83,582,290
133 Institute Program			
134 (1) <i>Industrial Development and Training</i>	<i>8,638,768</i>		
135 <i>Program</i>			
136 (2) <i>Industrial Training Program -</i>	<i>7,913,371</i>		
137 <i>Operations and Maintenance</i>			
138 (3) <i>Marketing Campaign for Technical</i>	<i>900,000</i>		
139 <i>Education</i>			
140 (4) <i>Rural Marketing Program</i>	<i>400,000</i>		
141 <i>To feature products from Alabama companies in rural counties.</i>			
142 (5) <i>Workforce Development</i>	<i>65,730,151</i>		
143 a. <i>STEM Council</i>	<i>6,000,000</i>		
144 <i>Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be</i>			
145 <i>in collaboration with the State Department of Education.</i>			
146 b. <i>Alabama Workforce Training Center</i>	<i>500,000</i>		
147 c. <i>Modern Manufacturing Pilot Project</i>	<i>1,239,840</i>		
148 d. <i>Alabama Workforce Council</i>	<i>1,600,000</i>		

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	Education Trust Fund	Other Funds	Total
<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>			
<i>e. Alabama Office of Apprenticeship</i>	4,900,000		
<i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship Pilot Program. Pilot program funds shall be allocated to local education agencies based on contracts established with the Alabama Office of Apprenticeship for each apprentice and shall be used for the reimbursement of wages, the costs of related technical instruction for registered apprentices, and the costs of stipends for journeyworker teachers supervising registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the Teacher Registered Apprenticeship Pilot Program.</i>			
<i>f. Regional Councils</i>	2,167,500		
<i>To develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways, and align funding with identified local workforce needs.</i>			
SOURCE OF FUNDS:			
(1) ETF	83,582,290		
Total Commerce, Department of	83,582,290		83,582,290
The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs			

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	Education Trust Fund	Other Funds	Total
181 which the State has agreed to pay under the terms of a Project Agreement with a 182 company that are necessary and reasonable charges incurred by the company or its 183 affiliates for personnel providing training to the company's employees, whether 184 those trainers are employees of the company or its vendors or suppliers, including 185 wages, benefits and travel (domestic and, when necessary, international); (iv) any 186 necessary materials, equipment, manuals, or other relevant training materials; (v) 187 the costs incurred for purchasing or repairing or replacing training tools and 188 equipment; (vi) costs incurred for the purchase or construction and maintenance of 189 training facilities; (vii) travel expenses for prospective and current employees and 190 trainees, including travel, food, lodging, relocation, and other costs necessary and 191 reasonable to enable the company to secure a qualified workforce; and (viii) outside 192 training fees. The above funds appropriated for Workforce Development shall be 193 expended primarily for the training of Alabama residents. It is further the intent 194 that contracts with vendors to provide workforce training shall be inclusive and 195 reflect the racial and gender diversity of the State. The Secretary of the 196 Department of Commerce shall report semi-annually to the Chairs of the Senate 197 Committee on Finance and Taxation-Education, the House Ways and Means-Education 198 Committee and the Legislative Fiscal Officer any funds allocated for workforce 199 training. Such report shall include a summary of the persons trained and the vendors 200 providing the training. The report shall contain information including the 201 residence, race and gender of the persons trained and of the principal or majority 202 owner of the firm or business contracted with to provide the training services.			
7. Community College System Board of Trustees, Alabama :			
203 (a) Operations and Maintenance	204 413,869,677	205 336,732,241	206 750,601,918
207 The above appropriation from the Education Trust Fund for Operations and 208 Maintenance shall be distributed as provided below. The remainder shall be 209 distributed to each of the colleges based on a distribution model consistent 210 with the recommendations in the final report of the Alabama Community College 211 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. 212 The below amounts are intended to provide a minimum of \$125/FTE to each college based on Fall 2022 figures.			

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	Education Trust Fund	Other Funds	Total
213	(1) Alabama Aviation College	370,000	
214	a. Andalusia Program	120,000	
215	(2) Beville State Community College	280,000	
216	a. Fayette Campus	70,000	
217	b. Hamilton Campus	70,000	
218	c. Jasper Campus	70,000	
219	d. Sumiton Campus	70,000	
220	(3) Bishop State Community College	183,625	
221	For building renovation and the welding program at Carver Campus.		
222	(4) Coastal Alabama Community College	552,125	
223	For the technology and manufacturing program.		
224	(5) Calhoun Community College	595,875	
225	For the expansion of the Alabama Center for the Arts.		
226	(6) Central Alabama Community College	145,000	
227	For economic development.		
228	(7) Chattahoochee Valley Community College	104,750	
229	For Applied Technology Program/Career Discovery.		
230	(8) Drake State Community Technical College	100,000	
231	For welding facilities expansion.		
232	(9) Gadsden State Community College	342,500	
233	a. Poultry Technology Center	100,000	
234	In partnership with Auburn University.		
235	b. For economic development.	242,500	
236	(10) Ingram State Technical College	100,000	
237	(11) Jefferson State Community College	552,625	
238	For the nursing program.		
239	(12) Lawson State Community College	240,750	
240	For STEM education		
241	(13) Lurleen B. Wallace Community College	200,000	
242	For Workforce Development.		

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	Education Trust Fund	Other Funds	Total
243	(14) Northeast Alabama Community College	200,000	
244	(15) Northwest-Shoals Community College	450,000	
245	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
246	(16) Reid State Technical College	30,125	
247	(17) Shelton State Community College	350,000	
248	a. Distance Support	100,000	
249	b. Facility Modification	250,000	
250	(18) Snead State Community College	225,000	
251	<i>For the Aeronautics School in Albertville.</i>		
252	(19) Southern Union State Community College	356,125	
253	(20) Trenholm State Community College	213,250	
254	<i>For the Innovation Center.</i>		
255	(21) Wallace Community College-Dothan	278,875	
256	<i>For the Center for Economic and Workforce Development.</i>		
257	(22) Wallace Community College-Selma	175,000	
258	<i>For the Excellence in Education to Employment Pipeline.</i>		
259	(23) Wallace State Community College-Hanceville	427,875	
260	<i>For the Aviation Program.</i>		
261	(24) Step increases for 30-year employees	1,007,581	
262	(b) Auxiliary Enterprises		13,435,783
263	(c) Restricted Funds		359,620,176
264	(d) Operations and Maintenance for Postsecondary Prison Education	19,093,615	19,093,615
265	(1) Perry County Facility	2,500,000	
266	(2) Therapeutic Education	1,999,901	
267	(3) LifeTech Institute in Thomasville	2,000,000	
268	<i>For operations and maintenance.</i>		
269	(4) Day Reporting Center pilot program	1,000,000	
270	(e) Adult Education Program	13,964,656	17,867,774
271			31,832,430
272			

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	Education Trust Fund	Other Funds	Total
273 274 275 276	The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.		
277	(f) Special Populations Training	4,725,281	4,725,281
278 279 280 281	The above appropriation shall be expended for education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.		
282 283	(g) Mine Safety Training Program at Beville State Community College	350,000	350,000
284 285	(h) Postsecondary Education Department - Administration	14,060,405	10,745,276
286 287	(1) Property and Capital Purchases and Improvements	850,000	
288 289	(i) Postsecondary/Tech Colleges - Truck Driver Training	240,790	2,000,000
290 291	The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.		
292 293	(1) Truck Driver Training Program at Central Alabama Community College	240,790	
294 295	(j) Industry Certification Initiatives	9,640,408	9,640,408
296 297 298 299 300 301	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
302	(1) Career Coaches	3,079,630	
303	(2) Workforce Development Initiatives	3,750,000	

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	Education Trust Fund	Other Funds	Total
304 (k) Marion Military Institute	10,734,104		10,734,104
305 (1) Military Hall of Honor	125,000		
306 (l) Alabama Technology Network	6,062,736		6,062,736
307 (1) Workforce Training	503,906		
308 (m) Dual Enrollment	30,682,385	10,000,000	40,682,385
309 The remaining appropriation shall be expended at the direction of the	<p>The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.</p>		
310 Chancellor of the Alabama Community College System to continue, expand, and			
311 develop a dual enrollment scholarship program for academic and			
312 career-technical education programs. The Chancellor will work with business			
313 and industry partners to allocate the funds in a manner consistent with			
314 addressing identified needs in the State of Alabama. Such allocations will			
315 further and/or accommodate the continuation and expansion of dual enrollment			
316 programs.			
317 (1) Dual Enrollment Program at Murphy	200,000		
318 University Center			
319 To be available to students in the state.			
320 (n) Science, Technology, Engineering,	800,000		800,000
321 Arts and Math (STEAM) Pilot			
322 Project			
323 (o) The Women's Foundation of Alabama	750,000		750,000
324 The above appropriation shall be expended to support students in obtaining	<p>The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2024 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.</p>		
325 certifications and post-secondary degrees, to aid in scholarships, support			
326 services including transportation, tuition and fees, and academic support			
327 services. This appropriation is contingent upon the Women's Foundation of			
328 Alabama providing a match of private funding and programmatic supports of			
329 \$400,000. The Foundation shall file a report no later than December 31, 2024			
330 to the Governor and the Chairs of the Senate Committee on Finance and			
331 Taxation-Education and the House Ways and Means-Education Committee detailing			
332 the costs, benefits, and economic impacts on the Fund.			
333 (p) Volunteer EMSP Certifications	125,000		125,000
334 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			

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	Education Trust Fund	Other Funds	Total
335 (q) Automotive Workforce Training 336 Scholarship Program	300,000		300,000
337 The Board of Trustees of the Alabama Community College System, in consultation 338 with the Alabama Industrial Development and Training Institute, shall 339 establish qualifications for the award of scholarships to high school students 340 and adults enrolled in a state educational program relating to the automotive 341 manufacturing industry and shall further provide for the implementation and 342 administration of the scholarships. Scholarship recipients shall be selected 343 by the Board, in consultation with a scholarship committee, comprised of 344 members of the Board of Directors of the Alabama Automotive Manufacturers 345 Association, from applications submitted to the association. The Board shall 346 file a report with the Chairs of the Senate Committee on Finance and 347 Taxation-Education, the House Ways and Means-Education Committee, the 348 Legislative Fiscal Officer, and the Finance Director on September 30, 2024 349 regarding the total number of scholarships awarded for the Fall term of the 350 2023-2024 academic year and the institution attended by the scholarship 351 recipients. The report shall also include the name of each scholarship 352 recipient and the number of years the recipient has received a scholarship.			
353 (r) Distance Learning Program	3,375,000		3,375,000
354 (s) Automotive Manufacturing 355 Workforce Development Program	312,500		312,500
356 (t) Smart Career Workforce Project	200,000		200,000
357 The above appropriation shall be expended to promote smart careers, support 358 soft skill development through engagement opportunities for youth, develop and 359 implement an effective smart career awareness campaign for students, parents, 360 and the underemployed; and to implement a national recruitment campaign to 361 attract talent at all levels of experience across high-growth, high demand 362 occupations.			
363 (u) ACCS Innovation Center	15,000,000		15,000,000
364 (v) LPN Programs	2,000,000		2,000,000
365 The above appropriation shall be expended to establish new and to support			

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	Education Trust Fund	Other Funds	Total
366	current stand-alone LPN programs throughout the state.		
367	(w) Career Tech Equipment	5,000,000	5,000,000
368	To provide new or updated equipment for career and technical education		
369	programs in order to ensure that programs meet current business and industry		
370	standards to provide students with the training and skills necessary to		
371	provide a workforce for new, existing, or expanding jobs.		
372	SOURCE OF FUNDS:		
373	(1) ETF	551,286,557	
374	(2) Federal and Other Funds		738,401,250
375	(3) ACS Truck Driver Fund		2,000,000
376	(4) Dual Enrollment Tax Credit Fund		10,000,000
377	Total Community College System Board of	551,286,557	750,401,250
378	Trustees, Alabama		1,301,687,807
379	(1) The allocations as set forth above shall be distributed by the Alabama Community		
380	College System Board of Trustees through the Office of the Chancellor.		
381			
382	(2) The Chancellor of the Alabama Community College System shall report		
383	semi-annually to the Chairs of the Senate Committee on Finance and		
384	Taxation-Education, the House Ways and Means-Education Committee and the Legislative		
385	Fiscal Officer any funds expended for the Alabama Technology Network.		
386			
387	8. Cyber Technology and Engineering,		
388	Alabama School of:		
389	(a) Operations and Maintenance	10,807,364	299,185
390	(1) Accel Program	450,000	
391	<i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>		
392	<i>1975.</i>		
393	SOURCE OF FUNDS:		
394	(1) ETF	10,807,364	
395	(2) Federal and Local Funds		299,185

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	Education Trust Fund	Other Funds	Total
396 Total Cyber Technology and Engineering,	10,807,364	299,185	11,106,549
397 Alabama School of			
398 9. Debt Service:			
399 (a) Payments on Endowments	81,880		81,880
400 Payments on endowments shall be as provided below.			
401 (1) Auburn University Endowment, For	20,280		
402 interest on			
403 (2) Grove Hill Endowment, For interest on	600		
404 (3) University of Alabama Endowment, For	61,000		
405 interest on			
406 (b) Interest on Public School Fund	532,864		532,864
407 Endowment			
408 Interest on Public School Fund Endowment shall be as provided below.			
409 (1) 16th Section Lands (Estimated),	410,000		
410 Interest on			
411 (2) James Wallace Fund, Interest on	275		
412 (3) School Indemnity Lands (Estimated),	90,000		
413 Interest on			
414 (4) Surplus Revenue, Interest on	26,764		
415 (5) Valueless 16th Section Land, Interest	5,825		
416 on			
417 (c) General Obligation Bonds,	26,794,028		26,794,028
418 Estimated			
419 The above appropriation shall be used to pay debt service on the following			
420 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series			
421 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or			
422 new General Obligation bonds are issued, debt service on these newly issued			
423 bonds may be paid from the appropriations made above from the Education Trust			
424 Fund contingent upon the recommendation of the Director of Finance and the			
425 approval of the Governor.			
426 (d) Alabama Incentives Financing	3,865,333		3,865,333

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	Education Trust Fund	Other Funds	Total
427 Authority Bonds, Estimated			
428 The above appropriation shall be used to pay debt service on the following			
429 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
430 and Series 2019-B. In the event any of the above bonds are refunded or new			
431 Alabama Incentives Financing Authority bonds are issued, debt service on these			
432 newly issued bonds may be paid from the appropriations made above from the			
433 Education Trust Fund contingent upon the recommendation of the Director of			
434 Finance and the approval of the Governor.			
435 SOURCE OF FUNDS:			
436 (1) ETF	30,659,361		
437 (2) ETF-Transfer	532,864		
438 (3) ETF, Estimated	81,880		
439 Total Debt Service	31,274,105		31,274,105
440 10. Dental Scholarship Awards, Board			
441 of:			
442 (a) Support of Other Educational	871,166		871,166
443 Activities Program			
444 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
445 Code of Alabama 1975.			
446 (1) <i>Alabama Dental Service Program</i>	500,000		
447 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>			
448 (2) <i>Alabama Rural Dental Health Scholars</i>	140,000		
449 <i>Program</i>			
450 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>			
451 SOURCE OF FUNDS:			
452 (1) ETF	871,166		
453 Total Dental Scholarship Awards, Board	871,166		871,166
454 of			
455 11. Early Childhood Education,			
456 Department of:			

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	Education Trust Fund	Other Funds	Total
457 (a) Social Services Program	194,570,293	20,414,288	214,984,581
458 (1) Home Instruction for Parents of	5,000,000		
459 Preschool Youngsters (HIPPIY)/First			
460 Teacher Home Visiting Program			
461 (2) Marketing Campaign for Alabama Family	750,000		
462 Central			
463 (3) Office of School Readiness	181,550,866		
464 (4) Operations and Maintenance	1,437,431		
465 (5) Strong Start/Strong Finish	4,000,000		
466 (6) Dolly Parton Imagination Library	1,831,996		
467 (b) Children's Policy Council Program		500,000	500,000
468 SOURCE OF FUNDS:			
469 (1) ETF	194,570,293		
470 (2) Federal and Local Funds		20,414,288	
471 (3) Children's Policy Council Fund		500,000	
472 Total Early Childhood Education,	194,570,293	20,914,288	215,484,581
473 Department of			
474 It is the intent of the Legislature that the above appropriation for the Strong			
475 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
476 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
477 establish a strong foundation of early learning experiences that promotes student			
478 achievement and success. It is the intent of the Legislature that the Department			
479 notify the members of each local legislative delegation (whenever possible) prior to			
480 grants being awarded in each legislative district. The Department shall notify the			
481 legislative delegation of the amount of the grant, the recipient of the grant and			
482 the date the grant is awarded.			
483 12. Economic and Community Affairs,			
484 Alabama Department of:			
485 (a) Research and Development Grant	5,000,000		5,000,000
486 Program			
487 The Department shall be eligible for an administrative fee not to exceed two			

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	Education Trust Fund	Other Funds	Total
488	and one-half percent (2.5%) of the sum appropriated herein.		
489	(b) Electric Vehicle Technology	2,000,000	2,000,000
490	Implementation and Education		
491	Program		
492	SOURCE OF FUNDS:		
493	(1) ETF	2,000,000	
494	(2) ETF-Transfer	5,000,000	
495	Total Economic and Community Affairs,	7,000,000	7,000,000
496	Alabama Department of		
497	13. Education, State Board of Local		
498	Boards of Education:		
499	(a) Foundation Program	4,473,432,022	750,793,882
500	(1) Alabama Student Information Management	13,839,874	
501	System		
502	<i>For the conversion and modernization of the Alabama Student Information Management System</i>		
503	<i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>		
504	<i>System which permits each local Education Agency and the State Department of Education to</i>		
505	<i>comply with all state and federal accountability standards and reporting obligations. These</i>		
506	<i>funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for</i>		
507	<i>implementation of the new ASIMS.</i>		
508	(b) Support Staff Salary Stipend	15,000,000	15,000,000
509	(c) Transportation Program	432,373,497	432,373,497
510	The rate per day for two personal days and five sick days for transportation		
511	personnel shall be \$50. The State Department of Education shall develop a plan		
512	to fund and replace school buses that have been in service for more than ten		
513	years. The plan shall take into consideration the age and mileage of eligible		
514	buses and the number of eligible buses that run morning and afternoon routes.		
515	The Department shall provide a copy of the plan to the Chair of the House Ways		
516	and Means-Education Committee, the Chair of the Senate Committee on Finance		
517	and Taxation-Education, and the Legislative Fiscal Officer by the 5th		
518	legislative day of the 2024 Regular Session.		

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	Education Trust Fund	Other Funds	Total
519 (d) At-Risk Student Program	22,042,734		22,042,734
520 Each district shall receive its pro-rata share for each student who is defined 521 as being at-risk of dropping out of school or is performing at an academic 522 level below current grade placement. At-Risk funds may be expended for student 523 programs to improve the efficiency and utilization of technology-based 524 educational resources in the classroom.			
525 (1) <i>Feminine Hygiene Products Grant Program</i>	200,000		
526 <i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>			
527 (2) <i>Jones Valley Teaching Farm</i>	450,000		
528 (3) <i>Retired Senior Volunteer Program</i>	175,000		
529 <i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i> 530 <i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i> 531 <i>2023, with the Department of Education, the Chairs of the Senate Committee on Finance and</i> 532 <i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i> 533 <i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i> 534 <i>each local school system for the prior year.</i>			
535 (e) Endowment Interest Program-Public		532,864	532,864
536 School Fund, Estimated			
537 (f) Public School Fund, Estimated		215,000,000	215,000,000
538 Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of 539 education shall request waivers to spend Public School Funds appropriated in 540 this Act, after the payment of pledged debt service or obligated capital 541 projects, for other operating expenses.			
542 (g) Board of Adjustment	750,800		750,800
543 (h) School Nurses Program	65,571,473		65,571,473
544 To be distributed so that each school where K-12 students attend daily shall 545 receive one nurse and an additional nurse or fractions of a nursing allocation 546 based upon the average daily membership during the first 20 scholastic days 547 after Labor Day of the preceding school year. The School Nurses Program shall 548 use the following salary matrix to determine nursing salaries, based on 187 549 contract days, 7.5 hours per day, with school nurses paid based upon their			

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		Education Trust Fund	Other Funds	Total		
550	years of experience in nursing and highest degree earned. The pay of any					
551	part-time employee shall conform to the pro-rata share of the following					
552	matrix:					
553						
554	STEP	LPN	RN-ASN	RN-BSN	RN-BSN	RN-DNP
555	0	33,264	43,886	47,322	51,028	55,023
556	1	33,264	43,886	47,322	51,028	55,023
557	2	33,264	43,886	47,322	51,028	55,023
558	3	36,587	48,270	52,049	56,125	60,519
559	4	36,587	48,270	52,049	56,125	60,519
560	5	36,587	48,270	52,049	56,125	60,519
561	6	38,191	50,386	54,331	58,586	63,173
562	7	38,191	50,386	54,331	58,586	63,173
563	8	38,191	50,386	54,331	58,586	63,173
564	9	39,344	51,907	55,972	60,354	65,080
565	10	39,737	52,426	56,531	60,957	65,730
566	11	40,134	52,950	57,096	61,567	66,387



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				Education Trust Fund	Other Funds	Total
567	12	40,536	53,480	57,668	62,183	67,052
568	13	40,941	54,015	58,244	62,805	67,722
569	14	41,351	54,555	58,827	63,433	68,400
570	15	41,765	55,101	59,415	64,068	69,084
571	16	42,182	55,651	60,009	64,708	69,774
572	17	42,604	56,208	60,609	65,355	70,472
573	18	43,030	56,770	61,215	66,008	71,177
574	19	43,460	57,338	61,827	66,668	71,889
575	20	43,894	57,911	62,445	67,335	72,607
576	21	44,334	58,491	63,070	68,009	73,334
577	22	44,777	59,075	63,700	68,688	74,066
578	23	45,225	59,666	64,338	69,375	74,807
579	24	45,677	60,263	64,982	70,070	75,556
580	25	46,134	60,865	65,631	70,770	76,311
581	26	46,595	61,473	66,287	71,477	77,074



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				Education Trust Fund	Other Funds	Total
582	27	47,061	62,089	66,951	72,193	77,846
583	28	47,532	62,709	67,620	72,914	78,623
584	29	48,007	63,337	68,296	73,644	79,410
585	30	48,487	63,970	68,978	74,379	80,203
586	31	48,972	64,609	69,668	75,123	81,005
587	32	49,462	65,256	70,366	75,875	81,816
588	33	49,956	65,908	71,068	76,633	82,634
589	34	50,455	66,567	71,779	77,399	83,460
590	35	50,960	67,233	72,497	78,174	84,295
591						
592	(i) Information Technology Services Program			20,871,392		20,871,392
593						
594	The above appropriation shall be expended by local school systems towards the					
595	position of a District Technology Coordinator that meets the job description					
596	and qualifications established by the State Board of Education.					
597	(1) Alabama Leaders in Educational Technology (ALET)			100,000		
598						
599	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>					
600	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>					
601	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>					
602	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>					
603	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>					

SB88 Engrossed



	Education Trust Fund	Other Funds	Total		
604	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>				
605	(2) <i>Cybersecurity Improvement</i>	10,454,000			
606	<i>The above appropriation shall be used to improve cybersecurity, including protection of data</i>				
607	<i>and infrastructure. The State Department of Education shall allocate this portion of the</i>				
608	<i>appropriation in equal parts to each local education agency, including the Alabama Institute</i>				
609	<i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i>				
610	<i>the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services</i>				
611	<i>School through applications submitted to the Department. Allocations shall be used to fund</i>				
612	<i>network administration and/or technology that sustains, complements, upgrades, or augments</i>				
613	<i>current security measures.</i>				
614	(j) Career Tech Operations and Maintenance	8,000,000	8,000,000		
615					
616	(k) Current Units	2,000,000	2,000,000		
617	The above appropriation includes funds for start-up and/or conversion of				
618	public charter schools which shall be funded at Foundation Program cost per				
619	unit in the same manner as other public K-12 schools.				
620	(l) Math and Science Teacher Program	80,000,000	80,000,000		
621	To be distributed to school systems based on the provisions of Article 15				
622	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
623	Teacher Program shall use the following salary matrix to determine the				
624	salaries of qualified math and science teachers, based on 189 contract days.				
625	In addition to the following salaries, qualified math and science teachers				
626	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
627					
628	Step	Bachelor	Master	AA/EDS	Doctor
629					
630	0	\$49,530	\$56,161	\$60,143	\$64,122
631					
632	1	\$53,021	\$60,974	\$65,746	\$70,521

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			Education Trust Fund	Other Funds	Total
633					
634	2	\$55,854	\$64,229	\$69,275	\$74,283
635					
636	3	\$57,488	\$66,110	\$71,303	\$76,458
637					
638	4	\$59,166	\$68,040	\$73,383	\$78,689
639					
640	5	\$60,887	\$70,019	\$75,519	\$80,980
641					
642	6	\$62,655	\$72,051	\$77,712	\$83,330
643					
644	7	\$64,469	\$74,139	\$79,961	\$85,743
645					
646	8	\$65,758	\$75,619	\$81,561	\$87,458
647					
648	9	\$67,073	\$77,133	\$83,192	\$89,208
649					
650	10	\$68,078	\$78,291	\$84,439	\$90,545
651					
652	11	\$69,100	\$79,465	\$85,706	\$91,902



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			Education Trust Fund	Other Funds	Total
653					
654	12	\$70,137	\$80,657	\$86,991	\$93,282
655					
656	13	\$70,137	\$80,657	\$86,991	\$93,282
657					
658	14	\$70,137	\$80,657	\$86,991	\$93,282
659					
660	15	\$71,192	\$81,872	\$88,302	\$94,687
661					
662	16	\$71,192	\$81,872	\$88,302	\$94,687
663					
664	17	\$71,192	\$81,872	\$88,302	\$94,687
665					
666	18	\$72,271	\$83,111	\$89,639	\$96,120
667					
668	19	\$72,271	\$83,111	\$89,639	\$96,120
669					
670	20	\$72,271	\$83,111	\$89,639	\$96,120
671					
672	21	\$73,370	\$84,377	\$91,002	\$97,583

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		Education Trust Fund	Other Funds	Total
673				
674	22	\$73,370	\$84,377	\$91,002
675				\$97,583
676	23	\$73,370	\$84,377	\$91,002
677				\$97,583
678	24	\$74,491	\$85,664	\$92,393
679				\$99,074
680	25	\$74,491	\$85,664	\$92,393
681				\$99,074
682	26	\$74,491	\$85,664	\$92,393
683				\$99,074
684	27	\$75,635	\$86,981	\$93,811
685				\$100,595
686				
687	(m) Special Education Teacher Stipend	4,641,710		4,641,710
688	To provide a \$1,000 stipend to each state-funded Special Education Teacher.			
689	SOURCE OF FUNDS:			
690	(1) ETF	5,044,683,628		
691	(2) ETF-Transfer	80,000,000		
692	(3) Federal and Local Funds		750,793,882	
693	(4) Public School Fund, Estimated		215,532,864	
694	Total Education, State Board of Local	5,124,683,628	966,326,746	6,091,010,374
695	Boards of Education			
696	Upon certification and approval by the Deputy State Superintendent of the Office of			

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	Education Trust Fund	Other Funds	Total
697 Administrative and Financial Services that any newly formed city school system is an 698 operational public school system within the State of Alabama, the Department shall 699 ensure that any Foundation Program funds or other state funds allocated to the 700 parent county board of education of the newly formed city school system for students 701 that attended and were counted in the Average Daily Membership of the parent county 702 board of education and now will attend the newly formed city school system shall be 703 transferred to the newly formed city school system for operational expenses. The 704 above appropriation shall be distributed by the State Board of Education in 705 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 706 Alabama 1975, and all other laws and regulations of the State Board of Education 707 relating to the expenditure of such funds. These funds shall be used to provide a 708 minimum school term of 180 full instructional days, or the hourly equivalent 709 thereof, and for equitable educational opportunities in the public schools of the 710 State. It is the intent of the Legislature that funds appropriated from the 711 Education Trust Fund shall not be used to pay membership dues to any 712 organization/association. Foundation Program calculations for FY 2023-2024 are based 713 on the funding divisors set forth below. Units earned under the Foundation Program 714 shall be employed as regular classroom teachers and assigned by the local board of 715 education. The divisors listed below shall not serve to prescribe pupil-teacher 716 ratios. It is the intent of the Legislature that local boards of education have 717 flexibility in determining where reductions are made. Any reductions made using 718 flexibility of state units must comply with federal comparability and supplanting 719 guidelines. Each district will submit an application for approval by the State 720 Superintendent as to the unit allocation adjustments requested.			
721			
722	Grades K-3: 14.25		
723	Grades 4-6: 20.06		
724	Grades 7-8: 19.70		
725	Grades 9-12: 17.95		
726			
727	In allocating the funds in the Foundation Program, the State Board of Education		
728	shall allot funds based on the rates established as follows:		

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			Education Trust Fund	Other Funds	Total	
729	The Foundation Program shall use the following salary matrix to determine the cost					
730	of instructional salaries, based on 187 contract days, and any part-time contract					
731	shall conform to the pro-rata share of the following matrix:					
732						
733	Years	BS	MS	6Y	DO	ND
734	Experience					
735						
736	0	44,226	50,857	54,839	58,818	44,226
737						
738	1	44,226	50,857	54,839	58,818	44,226
739						
740	2	44,226	50,857	54,839	58,818	44,226
741						
742	3	48,643	55,939	60,317	64,702	48,643
743						
744	4	48,643	55,939	60,317	64,702	48,643
745						
746	5	48,643	55,939	60,317	64,702	48,643
747						
748	6	50,776	58,390	62,977	67,530	50,776
749						
750	7	50,776	58,390	62,977	67,530	50,776



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				Education Trust Fund	Other Funds	Total
751						
752	8	50,776	58,390	62,977	67,530	50,776
753						
754	9	52,309	60,154	64,879	69,570	52,309
755						
756	10	52,831	60,755	65,527	70,265	52,831
757						
758	11	53,360	61,363	66,182	70,967	53,360
759						
760	12	53,894	61,977	66,844	71,677	53,894
761						
762	13	54,433	62,596	67,513	72,394	54,433
763						
764	14	54,977	63,222	68,187	73,118	54,977
765						
766	15	55,527	63,855	68,870	73,850	55,527
767						
768	16	56,082	64,493	69,558	74,588	56,082
769						
770	17	56,643	65,138	70,254	75,334	56,643



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				Education Trust Fund	Other Funds	Total
771						
772	18	57,209	65,789	70,957	76,086	57,209
773						
774	19	57,781	66,447	71,667	76,847	57,781
775						
776	20	58,359	67,111	72,383	77,616	58,359
777						
778	21	58,943	67,783	73,107	78,393	58,943
779						
780	22	59,532	68,461	73,837	79,176	59,532
781						
782	23	60,127	69,145	74,576	79,967	60,127
783						
784	24	60,729	69,837	75,322	80,767	60,729
785						
786	25	61,336	70,535	76,075	81,575	61,336
787						
788	26	61,949	71,240	76,836	82,391	61,949
789						
790	27	62,569	71,952	77,604	83,215	62,569



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				Education Trust Fund	Other Funds	Total
791						
792	28	63,195	72,672	78,380	84,047	63,195
793						
794	29	63,827	73,399	79,164	84,888	63,827
795						
796	30	64,464	74,133	79,955	85,737	64,464
797						
798	31	65,109	74,874	80,755	86,593	65,109
799						
800	32	65,761	75,623	81,563	87,459	65,761
801						
802	33	66,418	76,379	82,379	88,335	66,418
803						
804	34	67,082	77,143	83,202	89,218	67,082
805						
806	35	67,753	77,914	84,034	90,109	67,753
807						
808	Professional learning activities are sustained, intensive, collaborative,					
809	job-embedded, data-driven, and classroom-focused to provide educators with the					
810	knowledge and skills necessary to enable students to succeed and meet the					
811	challenging state academic standards. At least fifty percent of all professional					
812	learning requirements necessary to retain a valid Alabama teaching certificate shall					
813	be directly related to the knowledge and skills necessary to provide high quality					

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	Education Trust Fund	Other Funds	Total
<p>814 instruction that leads to student development and academic growth. The State 815 Superintendent shall establish an approval system, including, but not limited to a 816 menu of micro credentials, that relates directly to any valid teaching certificate 817 holders' responsibilities as an educator. The State Board of Education may adopt 818 rules, as necessary, for initial or recertification criteria. The State 819 Superintendent shall provide a status report on the approval system status and 820 budgetary needs to the Chairs of the House Ways and Means-Education and Senate 821 Finance and Taxation-Education Committees on a semi-annual basis. 822</p>			
<p>823 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an 824 appropriation for the 1% over the total cost of instructional salaries for the 825 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal 826 year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two 827 personal days and five sick days (for units earned in the Foundation Program) shall 828 be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries 829 for Tier I members and 11.57% of salaries for Tier II members. The Public Education 830 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each 831 full-time employee. As funds are appropriated, the appropriation herein shall 832 include funds to pay for substitute support employees for each day a support 833 employee is absent. 834</p>			
<p>835 For "Classroom Instructional Support," the uniform amounts used in determining the 836 Foundation Program allowance for classroom instructional support shall be: (1) 837 textbooks or digital resources at \$75.00 per pupil in average daily membership 838 during the first 20 scholastic days after Labor Day of the preceding school year; 839 (2) classroom materials and supplies at \$569.15 per unit earned in the Foundation 840 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) 841 professional development at \$100.00 per unit earned in the Foundation Program; and 842 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds 843 allocated for instructional support units to meet Advanced Education standards may 844 be used for principals, assistant principals, counselors, and librarians as 845 calculated by the State Department of Education and assigned to the schools where</p>			

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	Education Trust Fund	Other Funds	Total
846 such units are earned. An instructional support unit earned for a principal shall be 847 increased by .31 for elementary schools, .35 for middle schools, and .45 for 848 secondary schools and unit schools. An instructional support unit earned for an 849 assistant principal shall be increased by .10 for elementary schools, middle 850 schools, secondary schools and unit schools. An instructional support unit earned 851 for a counselor shall be increased by .03 for secondary schools and unit schools. 852 The budgeting and expenditure of funds in the Foundation Program at the local level 853 shall be determined and made by the local board of education in accordance with 854 rules and regulations of the State Board of Education and all laws governing such 855 school budgets and expenditures. 856			
857 14. Education, State Department of:			
858 (a) Administrative Services Program	355,927,024	65,346,811	421,273,835
859 (1) <i>Advancement Placement</i>	11,421,179		
860 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 861 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i> 862 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i> 863 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i> 864 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i> 865 <i>eligible to receive free or reduced lunch.</i>			
866 (2) <i>Alabama Holocaust Commission</i>	95,000		
867 (3) <i>Alabama Math, Science and Technology</i> 868 <i>Initiative - Operations and Maintenance</i>	73,299,318		
869 <i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math,</i> 870 <i>Science and Technology Initiative Program (AMSTI) resources to the districts based on their</i> 871 <i>individual needs. This appropriation shall not be transferred and must be expended in</i> 872 <i>accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of</i> 873 <i>the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom</i> 874 <i>teachers served by in-service centers and expended only for AMSTI through established</i> 875 <i>procedures of the most recent year's contractual agreement of each site within the regional</i> 876 <i>in-service center regions. The State Superintendent of Education shall report semi-annually to</i> 877 <i>the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and</i>			

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	Education Trust Fund	Other Funds	Total
878 879 880 881 882 883 884 885	<i>Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
886	a. Alabama Numeracy Act	40,000,000	
887	<i>To be expended in accordance with Act 2022-249.</i>		
888 889	(4) Alabama Reading Initiative - Operations and Maintenance	94,239,601	
890 891 892 893 894 895 896 897 898 899 900 901 902 903 904 905	<i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i>		
906	a. K-3 Reading Coaches	36,800,000	
907 908 909 910	<i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3</i>		

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	Education Trust Fund	Other Funds	Total
911 912	<i>schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>		
913	(5) <i>Alabama Summer and Afterschool Program</i>	2,860,000	
914 915 916 917 918	<i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants to local education agencies, municipalities, and not-for-profit organizations for afterschool and summer programs that provide direct services and for entities that provide support to afterschool programs. Grant funds shall be allocated based on an application process developed by the State Superintendent of Education.</i>		
919	(6) <i>Arts Education</i>	2,000,000	
920 921	(7) <i>Auxiliary Teacher Grant Program for Underperforming Schools</i>	5,439,463	
922 923 924 925	<i>This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent of Education.</i>		
926 927	(8) <i>Certified Academic Language Therapist (CALT) Stipend Program</i>	600,000	
928 929 930 931 932 933 934 935 936 937 938 939 940 941 942 943	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid</i>		

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	Education Trust Fund	Other Funds	Total
944 945 946 947 948	<i>period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i>		
949	<i>(9) Children First Trust Fund</i>	<i>3,050,000</i>	
950 951 952 953 954	<i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i>		
955 956	<i>(10) Children's Eye Screening Program and Follow-up Eye Care</i>	<i>2,896,460</i>	
957 958 959 960 961 962	<i>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
963	<i>a. Student Eye Screenings</i>	<i>1,448,230</i>	
964 965	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
966	<i>b. Student Follow-Up Eye care</i>	<i>1,448,230</i>	
967 968 969 970	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
971 972	<i>(11) CLAS-Certified Instructional Leader Program</i>	<i>548,000</i>	
973 974	<i>(12) Computer Science for Alabama (CS4AL) Program</i>	<i>6,000,000</i>	
975	<i>(13) Distance Learning</i>	<i>20,165,768</i>	
976	<i>Job descriptions shall be developed by the State Department of Education for positions funded</i>		

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	Education Trust Fund	Other Funds	Total
977 978 979 980 981 982	<i>by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
983	(14) English Language Learners Program	16,155,334	
984 985 986 987 988 989 990 991 992 993	<i>Based on the 2022-23 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
994	a. Regional EL Specialists	2,000,000	
995	<i>To support Regional EL Specialists under the State Department of Education.</i>		
996 997	(15) High Needs Special Education Grant Program	17,400,000	
998	(16) Juvenile Probation Officers	750,000	
999 1000 1001	(17) Local School and School System Academic and Financial Improvement Program (At-Risk)	12,040,633	
1002 1003	a. Legislative School Performance Recognition Program	250,000	
1004 1005	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		
1006	(18) Military Children Support Plan	800,000	
1007	<i>\$800,000 shall be expended for the Military Children Support Plan.</i>		
1008	(19) New Schools for Alabama	400,000	

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	Education Trust Fund	Other Funds	Total
1009 1010 1011	<i>The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to no fewer than two new, high-quality public charter school applicants.</i>		
1012 1013	(20) <i>Online High-Speed Teacher Certification Portal</i>	450,000	
1014	<i>To support improvements in teacher certification.</i>		
1015 1016	(21) <i>Operations and Maintenance of the Department</i>	31,161,151	
1017	a. <i>Unmet Needs Grant Program</i>	5,000,000	
1018 1019 1020 1021 1022 1023 1024 1025 1026	<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>		
1027 1028	(22) <i>School Safety Security and Climate Program</i>	11,240,000	
1029	a. <i>Bullying Prevention Project</i>	4,000,000	
1030 1031 1032 1033 1034 1035 1036 1037 1038 1039 1040 1041	<i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program</i>		

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	Education Trust Fund	Other Funds	Total
1042 1043 1044 1045 1046 1047 1048 1049 1050	<p>may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</p>		
1051	b. Mental Health Collaborative	250,000	
1052	c. Regional Safety Training Specialists	800,000	
1053 1054	d. School-Based Mental Health Service Coordinator	4,690,000	
1055 1056 1057 1058 1059 1060 1061 1062 1063 1064 1065	<p>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</p>		
1066 1067	(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000	
1068	(24) State Charter School Commission	400,000	
1069	(25) Statewide Student Assessment	19,405,117	
1070	To be expended for expenses directly related to student assessments.		
1071	(26) Tenure Personnel Hearings	200,000	
1072 1073	To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.		
1074	(27) Underperforming Schools	10,000,000	



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	Education Trust Fund	Other Funds	Total
1075 1076 1077 1078 1079 1080 1081 1082 1083 1084 1085 1086 1087 1088 1089 1090 1091 1092	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>		
1093 1094	<i>(28) Woolley Institute for Spoken Language Education</i>	810,000	
1095	<i>(29) Office of School Improvement</i>	950,000	
1096	<i>(30) Office of Specialized Treatment Centers</i>	800,000	
1097	<i>(31) Cameras in the Classroom Grant Program</i>	500,000	
1098	<i>Pursuant to SB_ of the 2023 Regular Session.</i>		
1099	<i>(32) Principal Leadership and Mentoring Act</i>	850,000	
1100	<i>Pursuant to SB_ of the 2023 Regular Session.</i>		
1101	<i>(33) Speech Therapist Stipend Program</i>	500,000	
1102 1103 1104	<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Therapists and other costs of the program. Supplement amounts will be \$1,000 for each state-funded speech therapist.</i></p>		
1105	(b) American Village	2,275,000	2,275,000
1106	<i>(1) Semiquincentennial Commission</i>	75,000	

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	Education Trust Fund	Other Funds	Total
1107 (2) U.S. History Commission	200,000		
1108 (3) Shall be expended equally between the 1109 American Village and Troy University 1110 for the civics partnership	1,000,000		
1111 (c) Alabama Science in Motion Program	2,583,796		2,583,796
<p>1112 All funds appropriated to this program shall be expended in accordance with 1113 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds 1114 unexpended and carried over from prior fiscal years are hereby reappropriated. 1115 Of the above appropriation, the State Superintendent of Education shall direct 1116 ASIMS funding to each site within the In-service Center regions based on the 1117 most recent year's contractual agreements. This appropriation shall not be 1118 transferred and must be expended in accordance with the intent of the 1119 appropriation of each of the ASIMS sites. The State Superintendent of 1120 Education shall report semi-annually to the Chairs of the Senate Committee on 1121 Finance and Taxation-Education, the House Ways and Means-Education Committee, 1122 the Permanent Joint Legislative Committee on Finance and Budgets and the 1123 Legislative Fiscal Officer the expenditures for the Alabama Science in Motion 1124 Program. Such report shall include, but not be limited to, the amounts 1125 expended for the equipment, materials, and supplies needed to teach Biology, 1126 Chemistry and Physics, as well as the amounts expended for professional 1127 development and for on-site support. The existing Alabama Science in Motion 1128 Advisory Committee shall advise the State Superintendent of Education on the 1129 operational activities of the ASIMS Program. The ASIMS Advisory Committee 1130 shall remain comprised of six project directors, three ASIMS Specialists and 1131 three classroom teachers; provided, however, that each of the sites shall be 1132 represented by at least one member of the ASIMS Advisory Committee. No funds 1133 appropriated for the Alabama Science in Motion Program may be repurposed by 1134 the State Superintendent of Education for any other purpose other than those 1135 already established herein.</p>			
1136 (d) Disability Determination for 1137 Social Security Program		105,244,455	105,244,455
1138 (e) Financial Assistance Program	145,963,096	4,206,627,984	4,352,591,080

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	Education Trust Fund	Other Funds	Total
1139 (1) Alabama Baseball Coaches Association	125,000		
1140 (2) Alabama Football Coaches Association	150,000		
1141 No scholarship awarded by the association shall be awarded to a recipient that is an immediate 1142 family member of a current football coach.			
1143 (3) Alabama Scholars Bowl TV Show	100,000		
1144 (4) Alabama Teacher Mentor Program	4,000,000		
1145 In each school where there is at least one or more first-year teachers, a mentor teacher shall 1146 be identified and recommended by the school principal to the Department of Education based on 1147 (1) his or her commitment to collaborative work and (2) he or she having at least five years of 1148 teaching experience. The mentor teacher shall be compensated in an amount of no less than one 1149 thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The 1150 Department shall clearly define roles and responsibilities for the mentor teacher to, at a 1151 minimum, include (1) requiring at least two meetings per month of the mentor teacher and the 1152 first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by 1153 the mentor teacher to his or her principal relating to the progress of each first-year teacher 1154 he or she is mentoring.			
1155 (5) Career Tech Initiative	36,167,239		
1156 The above appropriation shall be spent on expanding career tech learning opportunities for 1157 students and to extend leadership and student organized activities throughout the state as 1158 defined by the State Superintendent of Education.			
1159 a. Agribusiness Education Program	726,900		
1160 \$275,000 of the amount above shall be expended for student membership dues for Future Farmers 1161 of America.			
1162 b. Agriscience Teachers	1,000,000		
1163 Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used 1164 for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made 1165 available through a competitive grant process to pay stipends, salaries, benefits and travel of 1166 agriscience teachers who work on a 220 day or less contract provided their duties and 1167 activities exceed existing contract length. In the event all the agriscience funds are not 1168 applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and 1169 shall be distributed at the discretion of the State Superintendent of Education for additional 1170 career tech initiatives not limited to but including travel and student leadership development 1171 activities in other career tech program disciplines.			

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	Education Trust Fund	Other Funds	Total
1172	<i>c. Career Coaches Program</i>	13,223,370	
1173	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i>		
1174	<i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i>		
1175	<i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1176	<i>d. Imagine Academy</i>	794,372	
1177	<i>e. ProStart Career and Technical Education</i>	365,000	
1178	<i>Program</i>		
1179	<i>For culinary, restaurant and hospitality training for high school students that is recognized</i>		
1180	<i>as meeting the standards set by the national professional trade association for the industry.</i>		
1181	<i>(6) Children's Hospital</i>	1,000,000	
1182	<i>a. Poison Control</i>	750,000	
1183	<i>b. Sunshine School</i>	250,000	
1184	<i>(7) Coach Safely Initiative</i>	800,000	
1185	<i>(8) College and Career Readiness Grants</i>	15,000,000	
1186	<i>In order to increase the number of students graduating with College and/or Career Readiness</i>		
1187	<i>(CCR) credentials as determined by the State Board of Education, grants shall be made available</i>		
1188	<i>for all public high schools to apply. Consideration for grant awards shall include current</i>		
1189	<i>status of CCR in each applicant school as well as a plan to increase the number of CCR</i>		
1190	<i>graduates. The State Department of Education shall establish procedures for application,</i>		
1191	<i>consideration, and award of grants.</i>		
1192	<i>(9) Early Childhood Classroom Assessment</i>	2,750,000	
1193	<i>The above appropriation shall be utilized by the Department of Education for a state-level</i>		
1194	<i>contract established following a request for proposal for a literacy and math assessment that</i>		
1195	<i>teachers may use to obtain real-time assessments of the literacy and math skill levels of</i>		
1196	<i>students enrolled in kindergarten, first, second and third grade. The funding shall be used by</i>		
1197	<i>the Department to request proposals for and to procure and implement a K-3 literacy and math</i>		
1198	<i>assessment system for the preliminary identification of students at risk for literacy and math</i>		
1199	<i>difficulties, including dyslexia. In negotiating the terms of the contract, the Department</i>		
1200	<i>shall include performance measures, which may include student outcomes, as conditions affecting</i>		
1201	<i>the amounts payable under the contract.</i>		
1202	<i>(10) Helping Families Initiative</i>	2,800,000	
1203	<i>(11) Healthy Eating, Active Living (HEAL,</i>	825,000	

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	Education Trust Fund	Other Funds	Total
1204			
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1212	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
1222	a. Accomplished Teaching, Learning and Schools (ATLAS)	50,000	
1223			
1224	b. Candidate Support and Professional Development	50,000	
1225			
1226	<i>During the certification process.</i>		
1227	(17) National Board for Professional Teaching Standards	13,712,908	
1228			
1229	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary</i>		
1230			
1231			
1232			
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1234			
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1236			

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	Education Trust Fund	Other Funds	Total
<p>1237 supplement. (c) NBCTs who earn National Board Certification in another state and are teaching 1238 full-time in Alabama on October 1 and are properly certified by the state of Alabama will 1239 receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the 1240 salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will 1241 receive a prorated amount based on the number of months worked during the school year. (f) 1242 NBCTs will receive the salary supplement each year of the valid period of the certificate 1243 unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew 1244 their certificate by the year of the certificate's expiration in order to continue receiving 1245 the salary supplement. (h) NBCTs employed in the final year of the certificate valid period 1246 will receive a prorated amount based on the number of months worked covered in that valid 1247 period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the 1248 months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in 1249 order to continue receiving the salary supplement. (2) In addition to the supplement provided 1250 by subsection (1) of this section, classroom teachers shall be eligible for an additional 1251 supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, 1252 subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS 1253 certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career 1254 and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 1255 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 1256 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch 1257 student percentage of 75% or greater as determined by the most recent data posted or provides 1258 meals to all students through the Community Eligibility Provision. The State Department of 1259 Education shall file a report on or before September 30, 2024 with the Chairs of the Senate 1260 Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the 1261 Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and 1262 receiving the additional supplement provided in (2) above during fiscal year 2024.</p>			
<p>1263 (18) Remote Learning Hub</p>	<p>2,000,000</p>		
<p>1264 The above appropriation shall be used as a dynamic and interactive remote learning model to 1265 deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach 1266 desired student outcomes in math, science, and technology. Development and implementation of 1267 this innovative model shall be led by the National Math and Science Initiative (NMSI), working 1268 with a coalition of Alabama stakeholders including the Alabama STEM Council. The State 1269 Superintendent of Education shall collaborate with NMSI to support this program to reimagine 1270 how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally</p>			

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	Education Trust Fund	Other Funds	Total
1271 1272 1273 1274 1275 1276 1277 1278 1279 1280	<i>under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success in the project's first phase (2022-2023). It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by NMSI, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i>		
1281	<i>(19) Robotics Grant Program</i>	<i>1,000,000</i>	
1282 1283 1284 1285 1286	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</i>		
1287	<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>	
1288	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1289	<i>(20) Southern Research Institute</i>	<i>1,000,000</i>	
1290 1291	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i>		
1292	<i>(21) Southwest School of Deaf and Blind</i>	<i>198,865</i>	
1293	<i>(22) Special Education Certified Behavior Analysts (Autism)</i>	<i>8,500,000</i>	
1294			
1295	<i>(23) Special Education Pre-School Program</i>	<i>27,623,062</i>	
1296	<i>(24) Student Botanical Pilot Project</i>	<i>300,000</i>	
1297	<i>(25) Symphony in Education Program</i>	<i>200,000</i>	
1298	<i>(26) Teach for America</i>	<i>822,000</i>	
1299 1300 1301 1302	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		

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	Education Trust Fund	Other Funds	Total
1303 (27) Teacher In-Service Centers	3,509,080		
1304 The State Superintendent of Education shall administer the In-Service Centers by confirming the 1305 areas of focus for professional development activities, monitoring and approving the 1306 professional development plan of the centers, approving the budget, and evaluating the centers 1307 on an annual basis to determine performance outcomes and identify any deficiencies and require 1308 any necessary corrective measures. Nothing herein shall require the existing in-service regions 1309 be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in 1310 motion, or other funds to more than the existing in-service regions. The above appropriation to 1311 the In-Service Centers shall be distributed to the In-Service Centers as provided below.			
1312 a. Alabama A and M University	320,086		
1313 b. Alabama at Birmingham, University of	346,848		
1314 c. Alabama State University	282,287		
1315 d. Alabama, University of	263,249		
1316 e. Athens State University	274,838		
1317 f. Auburn University	284,217		
1318 g. Jacksonville State University	279,528		
1319 h. Montevallo, University of	291,391		
1320 i. North Alabama, University of	258,283		
1321 j. South Alabama, University of	368,644		
1322 k. Troy University	293,875		
1323 l. West Alabama, University of	245,834		
1324 (28) Teacher Professional Development 1325 Training	3,898,913		
1326 The Department shall file a report with the Chairs of the House Ways and Means-Education 1327 Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and 1328 the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the 1329 expenditures and usage of the funds appropriated to these programs in fiscal year 2024.			
1330 a. Computer Science Educator Training	300,000		
1331 The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process 1332 for state entities (e.g., non-profits, higher ed) to offer professional development on 1333 curricula that has been approved by the ALSDE for a computer science pathway; curricula should 1334 be open and available across multiple computing platforms (e.g., available within a web			

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	Education Trust Fund	Other Funds	Total
1335 1336 1337 1338	<i>browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2024.</i>		
1339 1340	<i>b. Middle School Computer Programming Initiative</i>	613,907	
1341 1342 1343 1344 1345	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>		
1346	<i>c. Principal Mentoring Program</i>	438,907	
1347 1348	<i>d. Special Education Professional Development Program</i>	188,907	
1349	<i>For educators and school board members.</i>		
1350	<i>e. Technology in Motion Program</i>	2,357,192	
1351 1352 1353 1354 1355 1356	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>		
1357	<i>(29) Teacher Recruitment and Placement</i>	800,000	
1358	<i>(30) Vaping Education Program</i>	150,000	
1359 1360 1361	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1362 1363	<i>(31) Athletic Trainers Secondary School Incentive Program</i>	300,000	
1364	<i>Pursuant to SB 267 of the 2023 Regular Session.</i>		
1365	<i>(f) Future Teachers of Alabama</i>	250,000	250,000
1366	<i>The above appropriation shall be expended to provide grants of not more than</i>		

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	Education Trust Fund	Other Funds	Total
1367	\$1,000 to each senior high school to establish and support Future Teachers of		
1368	Alabama programs by funding stipends for teachers to serve as program		
1369	directors at each school. The State Department of Education shall notify in		
1370	writing all school systems, by July 1, 2023, of the availability of funding		
1371	for senior high school Future Teachers of Alabama programs. The notification		
1372	shall include the grant application process and clearly defined program		
1373	expectations.		
1374	(g) Gifted Students Program	9,850,000	9,850,000
1375	(1) Gifted Student Grant Program	925,000	
1376	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1377	(h) Kindervision	200,000	200,000
1378	(i) Liability Insurance Program	17,500,000	17,500,000
1379	(j) Reading is Fundamental Program	30,000	30,000
1380	SOURCE OF FUNDS:		
1381	(1) ETF	531,995,120	
1382	(2) ETF-Transfer	2,583,796	
1383	(3) Driver Education and Training Fund		5,145,634
1384			
1385	(4) Federal and Local Funds		4,367,073,616
1386	(5) Special Education Catastrophic Fund		5,000,000
1387			
1388	Total Education, State Department of	534,578,916	4,377,219,250
1389	The funds appropriated above shall not be used to implement standards, programs or		
1390	student assessments created by the Common Core State Standards Initiative after		
1391	April 1, 2013.		
1392	15. Educational Television Commission:		
1393	(a) Educational Television Program	9,635,064	1,774,000
1394	SOURCE OF FUNDS:		
1395	(1) ETF	9,635,064	
1396	(2) Federal and Local Funds		1,774,000

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	Education Trust Fund	Other Funds	Total	
1397	Total Educational Television Commission	9,635,064	1,774,000	11,409,064
1398	16. Evaluation of Services, Alabama			
1399	Commission on the:			
1400	(a) Special Services Program	631,165		631,165
1401	SOURCE OF FUNDS:			
1402	(1) ETF	631,165		
1403	Total Evaluation of Services, Alabama	631,165		631,165
1404	Commission on the			
1405	17. Executive Commission on Community			
1406	Services Grants, State:			
1407	(a) Community Services Grants Program	11,504,798		11,504,798
1408	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1409	SOURCE OF FUNDS:			
1410	(1) ETF	11,504,798		
1411	Total Executive Commission on Community	11,504,798		11,504,798
1412	Services Grants, State			
1413	The above appropriation shall be used for grants that promote public education			
1414	purposes.			
1415	18. Family Practice Rural Health Board:			
1416	(a) Family Practice Rural Health	2,702,161		2,702,161
1417	Program			
1418	(1) Auburn Rural Health Program	144,155		
1419	(2) Rural Medical Scholars Program -	962,500		
1420	University of Alabama at Tuscaloosa			
1421	(3) Tuskegee Area Health Education Center	89,815		
1422	(TAHEC)			
1423	Minimum amount.			
1424	(4) UAH Rural Health Program	743,644		
1425	SOURCE OF FUNDS:			
1426	(1) ETF	2,702,161		

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	Education Trust Fund	Other Funds	Total
1427 Total Family Practice Rural Health	2,702,161		2,702,161
1428 Board			
1429 19. Finance, Department of:			
1430 (a) Fiscal Management Program	936,418		936,418
1431 SOURCE OF FUNDS:			
1432 (1) ETF	936,418		
1433 Total Finance, Department of	936,418		936,418
1434 20. Finance-Teacher Unused Sick Leave:			
1435 (a) Employee Benefits Program	2,000,000		2,000,000
1436 SOURCE OF FUNDS:			
1437 (1) ETF, Estimated	2,000,000		
1438 Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
1439 To be distributed by the State Comptroller to the designated beneficiaries or			
1440 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1441 21. Fine Arts, Alabama School of:			
1442 (a) Financial Assistance Program	10,859,530	717,500	11,577,030
1443 SOURCE OF FUNDS:			
1444 (1) ETF	10,859,530		
1445 (2) Federal and Local Funds		717,500	
1446 Total Fine Arts, Alabama School of	10,859,530	717,500	11,577,030
1447 22. Fire Fighters Personnel Standards			
1448 and Education Commission,			
1449 Alabama/Fire College:			
1450 (a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
1451 SOURCE OF FUNDS:			
1452 (1) ETF	6,581,420		
1453 (2) Federal and Local Funds		5,699,509	
1454 Total Fire Fighters Personnel Standards	6,581,420	5,699,509	12,280,929
1455 and Education Commission, Alabama/Fire			

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	Education Trust Fund	Other Funds	Total
1456	College		
1457	23. Geological Survey:		
1458	(a) Discovery and Development of	554,197	554,197
1459	Mineral, Energy and Water		
1460	Resources, Geologic Research and		
1461	Topographic Mapping Program		
1462	SOURCE OF FUNDS:		
1463	(1) ETF	554,197	
1464	Total Geological Survey	554,197	554,197
1465	24. Governor's Office of Volunteer		
1466	Services:		
1467	(a) Executive Direction Program	392,622	392,622
1468	SOURCE OF FUNDS:		
1469	(1) ETF	392,622	
1470	Total Governor's Office of Volunteer	392,622	392,622
1471	Services		
1472	25. Health, Department of Public:		
1473	(a) Alabama Medical Education	385,000	385,000
1474	Consortium		
1475	The above appropriation shall be expended for the Rural Alabama Teaching		
1476	Health Center.		
1477	(b) Administrative Services Program	1,180,079	1,180,079
1478	(c) Continuing Education for EMT	1,635,782	1,635,782
1479	Personnel		
1480	With the above appropriation, the Department shall offer performance-based		
1481	awards to regional EMS agencies for the purpose of providing continuing		
1482	education to EMTs and strengthening the EMS infrastructure.		
1483	(d) Office of Emergency Medical	1,000,000	1,000,000
1484	Services		
1485	(1) Alabama Trauma Communications Center	1,000,000	

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	Education Trust Fund	Other Funds	Total
<i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2024, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2025, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>			
(e) Public Health Services Program	13,219,007		13,219,007
(1) AIDS Alabama	550,000		
(2) Alabama Health Education Centers	550,000		
(3) Alabama Kidney Foundation	497,463		
(4) Center for Ethics and Social Responsibility and Impact Alabama	700,000		
(5) Statewide Trauma System	450,000		
a. Statewide Stroke System	200,000		
(6) Alabama Commission on Tick Borne Illness	75,000		
SOURCE OF FUNDS:			
(1) ETF	17,419,868		
Total Health, Department of Public	17,419,868		17,419,868
26. Higher Education, Alabama Commission on:			
(a) Deferred Maintenance Program	5,000,000		5,000,000
The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the			

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	Education Trust Fund	Other Funds	Total	
1517 1518 1519 1520 1521 1522 1523 1524 1525 1526 1527	grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2024. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2024, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2024, to be expended for the grant program.			
1528 1529	(b) Planning and Coordination Services Program	5,550,978	436,239	5,987,217
1530	(1) FAFSA Completion Assistance	500,000		
1531	(2) Industry Credential Directory	100,000		
1532 1533 1534 1535 1536	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>			
1537	(3) Operations and Maintenance	3,900,978		
1538	(4) Retain Alabama	1,050,000		
1539 1540 1541 1542 1543 1544 1545 1546 1547 1548	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. In collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>			

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	Education Trust Fund	Other Funds	Total
1549 a. Alabama Higher Education Partnership	250,000		
1550 Student Retention Council Program			
1551 b. Focused Talent Retention Initiative	400,000		
1552 Project			
1553 Administered by EDPA			
1554 c. Retain Alabama Project	400,000		
1555 Administered by ACHE			
1556 (c) Student Financial Aid Program	25,579,137		25,579,137
1557 (1) Alabama National Guard Educational	5,472,952		
1558 Assistance Scholarships			
1559 To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20			
1560 through 31-10-25, Code of Alabama 1975.			
1561 (2) Alabama Student Assistance Program	9,000,000		
1562 (3) Birmingham Promise Scholarship Program	892,500		
1563 (4) Educational Grants Program (Alabama	9,000,000		
1564 Student Grant Program)			
1565 To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.			
1566 Private institutions receiving state grant funds under this provision shall make their best			
1567 effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose			
1568 of tutoring and mentoring students in grades K-12 to better prepare them for graduation,			
1569 college entry and retention. Institutions shall work with their respective governing boards to			
1570 develop and implement this effort.			
1571 (5) Math and Science Teacher Education	746,750		
1572 Program			
1573 To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit			
1574 an annual report to the Governor and to the Chairs of the Senate Committee on Finance and			
1575 Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer			
1576 within 30 days after September 30, 2024, including updates on all aspects of the program.			
1577 (6) Policeman's Survivor Tuition, Estimated	466,935		
1578 To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.			
1579 (d) Support of Other Educational	7,399,820		7,399,820
1580 Activities Program			

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	Education Trust Fund	Other Funds	Total
1581 (1) Articulation and General Studies 1582 Committee (AGSC)/ Statewide Transfer 1583 and Articulation Reporting System 1584 (STARS)	599,346		
1585 <i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of</i> 1586 <i>AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined</i> 1587 <i>transfer process by providing them with accurate transfer information through state-approved</i> 1588 <i>transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that</i> 1589 <i>dual enrollment courses apply towards a degree where applicable.</i>			
1590 (2) EPSCoR (Research) Program	1,260,184		
1591 <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i> 1592 <i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i> 1593 <i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>			
1594 (3) Network of Alabama Academic Libraries	384,076		
1595 <i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i> 1596 <i>Academic Libraries.</i>			
1597 (4) Southern Regional Education Board 1598 (SREB)	656,214		
1599 (5) STEM Major Teacher Recruitment	4,500,000		
1600 (e) Support of State Universities 1601 Program	6,491,283		6,491,283
1602 (1) Alabama Agricultural Land Grant 1603 Alliance	6,491,283		
1604 a. McIntire-Stennis Forestry Research 1605 Initiative Matching Program	539,524		
1606 b. State Matching Funds	5,006,831		
1607 <i>To be distributed as a state match for federal funds for those institutions in the Alliance</i> 1608 <i>required to provide matching state funds for the first time in the fiscal year 2023.</i>			
1609 c. Tuskegee University - USDA Matching 1610 Funds	944,928		
1611 (f) Support of Other State Programs	14,653,120		14,653,120
1612 (1) AKEEP Education and Teacher Recruitment	150,000		

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	Education Trust Fund	Other Funds	Total
1613	Partnership		
1614	(2) Adaptive and Disability Sports	60,000	
1615	Education		
1616	(3) Alabama Civil Air Patrol	100,000	
1617	(4) Alabama Forestry Commission Education	200,000	
1618	Program		
1619	(5) Alabama Forestry Foundation Black Belt	532,000	
1620	Initiative		
1621	(6) Alabama Recruit and Retain Minority	700,000	
1622	Teachers		
1623	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State</i>		
1624	<i>University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1625	(7) Alabama Trails Foundation	340,000	
1626	(8) Black Belt Adventures	475,000	
1627	(9) Black Belt Treasures	335,000	
1628	(10) Motorsports Hall of Fame	200,000	
1629	(11) National Computer Forensics Institute	550,000	
1630	(12) Resource Conservation and Development	5,987,744	
1631	Programs (RC and D)		
1632	(13) Soil and Water Conservation Committee	2,823,376	
1633	Program		
1634	(14) State of Alabama Humanities Foundation	200,000	
1635	(15) Alabama HBCU Cares	650,000	
1636	<i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The Consortium</i>		
1637	<i>shall report semi-annually to the Chairs of the Senate Committee on Finance and</i>		
1638	<i>Taxation-Education, the House Ways and Means-Education Committee, Legislative Fiscal Officer,</i>		
1639	<i>and Innovate Alabama regarding the expenditure of Consortium funds.</i>		
1640	(16) USS Alabama Battleship	1,350,000	
1641	SOURCE OF FUNDS:		
1642	(1) ETF	58,927,588	
1643	(2) ETF-Transfer	5,746,750	

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	Education Trust Fund	Other Funds	Total
1644 (3) Federal and Local Funds		436,239	
1645 Total Higher Education, Alabama	64,674,338	436,239	65,110,577
1646 Commission on			
1647 In addition to the above appropriations, any scholarship funds transferred from the			
1648 State Department of Education for the Alabama Teacher Recruitment Incentive Program			
1649 (ATRIP) shall not revert.			
1650 27. Historical Commission, Alabama :			
1651 (a) Historical Resources Management	5,236,751		5,236,751
1652 Program			
1653 (1) Operating Grant Program	3,300,000		
1654 <i>To be be distributed as grants to monuments to commemorate historical events and places,</i>			
1655 <i>museums related to to historical places, persons, and events, historical skills centers,</i>			
1656 <i>cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that</i>			
1657 <i>are not owned, operated, or otherwise under the control of the Alabama Historical Commission or</i>			
1658 <i>other state agencies. Grants will be awarded to entities that reflect a historical</i>			
1659 <i>education-based mission and concentrate on historical educational programming. Preference shall</i>			
1660 <i>be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the</i>			
1661 <i>National Register of Historic Places and that are publicly owned and accessible to the public;</i>			
1662 <i>or (ii) any historic school structure; or (iii) any property in Alabama built in 1943 or</i>			
1663 <i>before, and is listed in or eligible for the National Register of Historic Places or any</i>			
1664 <i>property built after 1943 that significantly contributed to the civil rights movement. Grant</i>			
1665 <i>amounts shall not exceed \$75,000 for any one entity and must be used within two years of</i>			
1666 <i>receiving. Grants will not be awarded to any entity receiving funding directly or indirectly</i>			
1667 <i>from the Education Trust Fund or the General Fund nor may grants be awarded to any private or</i>			
1668 <i>for-profit business or organization.</i>			
1669 a. Grants to Historical Sites	500,000		
1670 <i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments</i>			
1671 <i>related to the civil rights movement, as determined by the Commission.</i>			
1672 SOURCE OF FUNDS:			
1673 (1) ETF-Transfer	5,236,751		
1674 Total Historical Commission, Alabama	5,236,751		5,236,751
1675 28. Human Resources, Department of:			

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	Education Trust Fund	Other Funds	Total
1676 (a) Fostering Hope Scholarship 1677 Program	1,205,608		1,205,608
1678 To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, 1679 Code of Alabama 1975. The Department shall file a report with the Chairs of 1680 the Senate Committee on Finance and Taxation-Education, House Ways and 1681 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1682 Director on October 1, 2023, regarding the total number of scholarships 1683 awarded for the Fall term of the 2022-2023 academic year and the institution 1684 attended by the scholarship recipients. The report shall also include the name 1685 of each scholarship recipient and the number of years the recipient has 1686 received a scholarship.			
1687 (b) Human Services Program - Jobs 1688 Child Care and After School Child 1689 Care Program and Family and 1690 Children Services Program	65,981,260		65,981,260
1691 The Commissioner of the Department of Human Resources shall report 1692 semi-annually to the Chairs of the Senate Finance and Taxation-Education 1693 Committee, the House Ways and Means-Education Committee, Permanent Joint 1694 Legislative Committee on Finances and Budgets, and the Legislative Fiscal 1695 Officer regarding the expenditure of federal stimulus funds received by the 1696 Department for Child Care and After School Care Programs. Such report shall 1697 include, but not be limited to, specific amounts expended for professional 1698 development and a summary of summer and after-school programming across the 1699 state.			
1700 (1) <i>Black Belt Eye Care Consortium</i>	375,000		
1701 (2) <i>Educating Children at Residential</i> 1702 <i>Hospitals</i>	1,000,000		
1703 (3) <i>Greater Alabama Child Development</i> 1704 <i>Program</i>	926,114		
1705 <i>For rural daycare</i>			
1706 (4) <i>Wiregrass Rehabilitation Center</i>	570,932		

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	Education Trust Fund	Other Funds	Total	
1707	<i>For daycare</i>			
1708	13,690,281		13,690,281	
1709				(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program
1710				
1711				
1712				
1713	1,200,000			
1714	SOURCE OF FUNDS:			
1715	80,877,149			
1716	80,877,149		80,877,149	
1717	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
1718				
1719				
1720				
1721				
1722	29. Law Enforcement Agency, State:			
1723	945,676		945,676	
1724	572,446			
1725	SOURCE OF FUNDS:			
1726	945,676			
1727	945,676		945,676	
1728	30. Library Service, Alabama Public:			
1729	15,278,329	3,097,396	18,375,725	
1730	550,000			
1731	395,000			
1732	6,600,000			
1733	<i>To be distributed to public libraries within the State.</i>			
1734	3,611,637			
1735	SOURCE OF FUNDS:			
1736	15,278,329			

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	Education Trust Fund	Other Funds	Total
1737 (2) Federal and Local Funds		3,097,396	
1738 Total Library Service, Alabama Public	15,278,329	3,097,396	18,375,725
1739 31. Lieutenant Governor, Office of the:			
1740 (a) Lieutenant Governor's Commission	126,090		126,090
1741 on 21st Century Workforce			
1742 SOURCE OF FUNDS:			
1743 (1) ETF	126,090		
1744 Total Lieutenant Governor, Office of	126,090		126,090
1745 the			
1746 32. Marine Environmental Sciences			
1747 Consortium/Dauphin Island Sea Lab:			
1748 (a) Support of Other Educational	6,250,000	15,683,674	21,933,674
1749 Activities Program			
1750 (1) Mississippi-Alabama Sea Grant	125,000		
1751 Consortium			
1752 (2) Mobile Bay National Estuary Program	125,000		
1753 SOURCE OF FUNDS:			
1754 (1) ETF	6,250,000		
1755 (2) Federal and Local Funds		15,683,674	
1756 Total Marine Environmental Sciences	6,250,000	15,683,674	21,933,674
1757 Consortium/Dauphin Island Sea Lab			
1758 33. Mathematics and Science, Alabama			
1759 School of:			
1760 (a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
1761 SOURCE OF FUNDS:			
1762 (1) ETF	10,433,194		
1763 (2) Federal and Local Funds		1,372,000	
1764 Total Mathematics and Science, Alabama	10,433,194	1,372,000	11,805,194
1765 School of			
1766 34. Medical Scholarship Awards, Board			

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	Education Trust Fund	Other Funds	Total
1767 of:			
1768 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1769 Activities Program			
1770 The Board in determining those areas in greatest need of medical service shall			
1771 primarily be guided by information, on the rural primary care service areas			
1772 that have a deficit of primary-care physicians, provided by the most-recent			
1773 Status Report of the Alabama Primary Care Physician Workforce from the Office			
1774 for Family Health Education & Research at the UAB Huntsville Regional Medical			
1775 Campus. Other factors used by the Board in determining areas of greatest need			
1776 shall include the practice locations agreed to by people granted loans			
1777 beforehand by the Board but who have not yet started clinical practice, or			
1778 started practice too late to have been included in the most-recent Status			
1779 Report. The Board shall give preference to physicians that reside in the area			
1780 of greatest need. The Board shall file a report with the Chair of the Senate			
1781 Committee on Finance and Taxation-Education, the Chair of the House Ways and			
1782 Means-Education Committee, the Legislative Fiscal Officer and the Finance			
1783 Director on October 1, 2023. The Board's report shall include, if determined,			
1784 where each student who has not started clinical practice has contracted to			
1785 practice clinical medicine to repay his or her loans. If that area is not a			
1786 rural primary-care service area identified as having a deficit of primary-care			
1787 physicians by the most-recent Status Report of the Alabama Primary Care			
1788 Physician Workforce, the Board in its report shall state why it allowed that			
1789 location as a place where that student could practice to repay his or her			
1790 loans. The report shall also include the total number of scholarships awarded			
1791 for the fall term of the 2022-2023 academic year and the institution attended			
1792 by the scholarship recipients. The report shall also include the name of each			
1793 scholarship recipient and the number of years the recipient has received a			
1794 scholarship and, if determined, where the recipient has contracted to practice			
1795 clinical medicine to repay his or her loans. The report shall also report			
1796 where contract holders were working in clinical practice to repay their loans,			
1797 how many in each location, where physicians who had repaid their loans worked			
1798 to do so, and how many in each location. The report also shall detail the			

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	Education Trust Fund	Other Funds	Total
1799	Board's budget and operating expenses for the 2022-2023 fiscal year.		
1800	(1) Alabama Physician Assistants Service	500,000	
1801	Program (Loan Repayment)		
1802	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama</i>		
1803	<i>1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and</i>		
1804	<i>Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer</i>		
1805	<i>and the Finance Director on October 1, 2023, regarding the expenditures and the condition and</i>		
1806	<i>accomplishments of the program, including start-up preparations.</i>		
1807	SOURCE OF FUNDS:		
1808	(1) ETF	2,440,014	
1809	(2) Federal and Local Funds		400,000
1810	Total Medical Scholarship Awards, Board	2,440,014	400,000
1811	of		2,840,014
1812	35. Mental Health, Department of:		
1813	(a) Institutional Treatment and Care	52,406,719	52,406,719
1814	of Intellectually Disabled		
1815	Program		
1816	(1) ARC-type Community-based Programs	4,282,409	
1817	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>		
1818	<i>Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a</i>		
1819	<i>minimum of \$50,000.</i>		
1820	(2) Camp ASCCA	440,000	
1821	(3) Developmental Disability Nurse	800,000	
1822	Delegation Program		
1823	(4) Eagles' Wings Program	525,000	
1824	(5) Rainbow Omega	525,000	
1825	(6) Residential Habilitation	960,000	
1826	(7) Community Provider Rate Increases	3,000,000	
1827	(b) Institutional Treatment and Care	15,306,638	15,306,638
1828	of Mental Illness Program		
1829	(1) School-Based Mental Health Services	4,500,000	

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	Education Trust Fund	Other Funds	Total
1830	<i>Collaboration</i>		
1831	(2) <i>Community Provider Rate Increases</i>	3,000,000	
1832	(3) <i>For services to Medicaid-eligible</i>	4,750,000	
1833	<i>Children and Youth with Severe</i>		
1834	<i>Emotional Disturbance or Autism</i>		
1835	<i>Spectrum Disorder</i>		
1836	<i>To be used for services to Medicaid-eligible children and youth with severe emotional</i>		
1837	<i>disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined</i>		
1838	<i>with funding provided in the state general fund appropriations act so that a total of at least</i>		
1839	<i>\$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and</i>		
1840	<i>youth.</i>		
1841	(c) <i>Special Services Program</i>	6,824,436	6,824,436
1842	(1) <i>Alabama Interagency Autism Coordinating</i>	438,900	
1843	<i>Council</i>		
1844	a. <i>Regional Centers</i>	225,000	
1845	(2) <i>For Behavioral Therapy, Counseling, and</i>	650,000	
1846	<i>related Occupational Therapy and Speech</i>		
1847	<i>and Language Therapy services</i>		
1848	(d) <i>Substance Abuse Program</i>	2,392,794	2,392,794
1849	(1) <i>Community Provider Rate Increases</i>	500,000	
1850	SOURCE OF FUNDS:		
1851	(1) <i>ETF-Transfer</i>	76,930,587	
1852	Total Mental Health, Department of	76,930,587	76,930,587
1853	<i>Of the above appropriation to the Department of Mental Health a portion shall be</i>		
1854	<i>used to develop and implement best practices and strategies, in conjunction with the</i>		
1855	<i>State Department of Education, designed to address the mental health needs,</i>		
1856	<i>including attention-deficit/hyperactivity disorder and other anger disorders, of</i>		
1857	<i>children and adolescents in public schools.</i>		
1858	36. Music Hall of Fame:		
1859	(a) <i>Fine Arts Program</i>	202,900	302,210
1860	SOURCE OF FUNDS:		

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	Education Trust Fund	Other Funds	Total
1861 (1) ETF	202,900		
1862 (2) Music Hall of Fame Fund, 1863 Estimated		302,210	
1864 Total Music Hall of Fame	202,900	302,210	505,110
1865 37. Nursing, Alabama Board of:			
1866 (a) Professional and Occupational 1867 Licensing and Regulation Program	616,027	10,712,600	11,328,627
1868 The above appropriation shall be expended pursuant to the provisions of 1869 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1870 (1) <i>Advanced Degrees Scholarships</i>	150,000		
1871 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i> 1872 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i> 1873 <i>34-21-63, Code of Alabama 1975.</i>			
1874 (2) <i>Loan Repayment Program</i>	450,000		
1875 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 1876 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i> 1877 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 1878 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on</i> 1879 <i>October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term</i> 1880 <i>of the 2022-2023 academic year and the institution attended by the scholarship and loan</i> 1881 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 1882 <i>the number of years the recipient has received a scholarship or loan.</i>			
1883 SOURCE OF FUNDS:			
1884 (1) ETF	616,027		
1885 (2) Alabama Board of Nursing Trust 1886 Fund		10,712,600	
1887 Total Nursing, Alabama Board of	616,027	10,712,600	11,328,627
1888 38. Optometric Scholarship Awards, 1889 Board of:			
1890 (a) Support of Other Educational 1891 Activities Program	200,000		200,000

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	Education Trust Fund	Other Funds	Total
1892	To be expended under the provisions of Sections 34-22-60 through 34-22-65,		
1893	Code of Alabama 1975.		
1894	SOURCE OF FUNDS:		
1895	(1) ETF	200,000	
1896	Total Optometric Scholarship Awards,	200,000	200,000
1897	Board of		
1898	39. Peace Officers' Standards and		
1899	Training Commission, Alabama:		
1900	(a) Professional and Occupational	257,368	1,769,027
1901	Licensing and Regulation Program		2,026,395
1902	(b) Certified Law Enforcement Academy	1,862,000	300,000
1903	Program		2,162,000
1904	(1) <i>Regional Training Academies</i>	<i>1,862,000</i>	
1905	<i>To be allocated to the five regional training academies, consistent with the provisions of</i>		
1906	<i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
1907	SOURCE OF FUNDS:		
1908	(1) ETF	2,119,368	
1909	(2) Alabama Peace Officers' Standards		2,069,027
1910	and Training Fund - as provided		
1911	in Sections 36-21-40 through		
1912	36-21-51, Code of Alabama 1975		
1913	Total Peace Officers' Standards and	2,119,368	2,069,027
1914	Training Commission, Alabama		4,188,395
1915	40. Physical Fitness, State Commission		
1916	on:		
1917	(a) Advisory Services Program	2,393,636	16,135
1918	(1) <i>Alabama Sports Council</i>	<i>532,260</i>	
1919	(2) <i>Alabama Sports Festival</i>	<i>1,005,467</i>	
1920	(3) <i>Alabama Sports Hall of Fame</i>	<i>510,000</i>	
1921	SOURCE OF FUNDS:		

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	Education Trust Fund	Other Funds	Total
1922 (1) ETF	2,393,636		
1923 (2) Federal and Local Funds		16,135	
1924 Total Physical Fitness, State	2,393,636	16,135	2,409,771
1925 Commission on			
1926 41. Rehabilitation Services, Department			
1927 of:			
1928 (a) Direct Client Services for the	54,691,892	177,691,092	232,382,984
1929 Handicapped Program			
1930 (1) Alabama Head and Spinal Cord Injury	750,000		
1931 (2) Children's Rehabilitation Services	12,050,611		
1932 <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>			
1933 <i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>			
1934 (3) Disability Resource Network	150,000		
1935 (4) Early Intervention Program	14,690,685		
1936 (5) Education of Dependents of Blind	10,399		
1937 Parents			
1938 <i>The above appropriation shall be allocated for reimbursement to every state institution of</i>			
1939 <i>higher learning, college, university, community college, or junior college, in which benefits</i>			
1940 <i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>			
1941 <i>16-33-12, Code of Alabama 1975.</i>			
1942 (6) Hemophilia	1,289,809		
1943 (7) Homebound	6,212,581		
1944 (8) Rehabilitation Services	16,662,176		
1945 a. Teaching Children With Disabilities	88,213		
1946 (9) Respite Related Services and Training	315,000		
1947 (10) Exceptional Foundation	150,000		
1948 (11) Rehabilitation Projects	1,560,631		
1949 (12) For Behavioral Therapy, Counseling, and	850,000		
1950 related Occupational Therapy and Speech			
1951 and Language Therapy services			
1952 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1953 (1) ETF	53,941,892		
1954 (2) ETF-Transfer	750,000		
1955 (3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000	
1956 (4) Federal and Local Funds		176,691,092	
1957 Total Rehabilitation Services, Department of	54,691,892	177,691,092	232,382,984
1958			
1959			
1960 The above appropriation to the Department of Rehabilitation Services -			
1961 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
1962 services.			
1963 42. Sickle Cell Oversight and			
1964 Regulatory Commission, Alabama :			
1965 (a) Support of Other Educational Activities Program	1,681,613		1,681,613
1966 (1) Commission Travel and Other Expenses	60,973		
1967 (2) University and Community-based Sickle Cell Programs	1,620,640		
1968 <i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>			
1969 <i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i>			
1970 <i>FY 2003.</i>			
1971			
1972			
1973 SOURCE OF FUNDS:			
1974 (1) ETF	1,681,613		
1975 Total Sickle Cell Oversight and	1,681,613		1,681,613
1976 Regulatory Commission, Alabama			
1977 43. Space Science Exhibit Commission,			
1978 Alabama :			
1979 (a) Special Services Program	2,850,000	42,797,500	45,647,500
1980 SOURCE OF FUNDS:			
1981 (1) ETF	2,850,000		
1982 (2) Federal and Local Funds		42,797,500	

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	Education Trust Fund	Other Funds	Total	
1983 1984	Total Space Science Exhibit Commission, Alabama	2,850,000	42,797,500	45,647,500
1985	44. Supercomputer Authority, Alabama :			
1986 1987	(a) Information Technology Services Program	22,444,873	7,000,000	29,444,873
1988 1989	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
1990	SOURCE OF FUNDS:			
1991	(1) ETF-Transfer	22,444,873		
1992 1993	(2) Supercomputer Revolving Fund, Estimated		7,000,000	
1994	Total Supercomputer Authority, Alabama	22,444,873	7,000,000	29,444,873
1995	45. Veterans' Affairs, Department of:			
1996 1997	(a) Administration of Veteran's Affairs Program	2,730,364		2,730,364
1998 1999	(b) Student Financial Aid Program, Estimated	59,800,000		59,800,000
2000 2001 2002 2003	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2004	SOURCE OF FUNDS:			
2005	(1) ETF	62,530,364		
2006	Total Veterans' Affairs, Department of	62,530,364		62,530,364
2007	46. Youth Services, Department of:			
2008 2009	(a) Financial Assistance Program (School District)	8,278,633		8,278,633
2010 2011 2012	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education			

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	Education Trust Fund	Other Funds	Total
2013	pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of		
2014	Alabama 1975.		
2015	(b) Youth Services Program	50,310,850	50,310,850
2016	(c) Special Programming for	3,565,732	3,565,732
2017	Achievement Network (SPAN)		
2018	Program		
2019	SOURCE OF FUNDS:		
2020	(1) ETF-Transfer	62,155,215	
2021	Total Youth Services, Department of	62,155,215	62,155,215
2022	C. Colleges and Universities:		
2023	1. Alabama Agricultural and Mechanical		
2024	University, Board of Trustees:		
2025	(a) Operations and Maintenance and	47,848,485	85,767,408
2026	Program Support		133,615,893
2027	(1) <i>Artificial Intelligence, Cybersecurity</i>	125,000	
2028	<i>and STEM Enhancements</i>		
2029	(2) <i>State Black Archives Research Center</i>	125,000	
2030	<i>and Museum</i>		
2031	(b) Extension-Urban Affairs and	4,084,765	4,084,765
2032	Non-Traditional Land Grant		
2033	Programs		
2034	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2035	(c) Agricultural Research Station	432,285	432,285
2036	Fixed Costs		
2037	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2038	(d) Auxiliary Enterprises		29,913,255
2039	(e) Restricted Funds		57,909,350
2040	(f) Agricultural Research and	1,305,883	1,305,883
2041	Extension-State Match		
2042	(g) The Virginia Caples Learning	100,000	100,000

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	Education Trust Fund	Other Funds	Total
2043	Living Institute		
2044	SOURCE OF FUNDS:		
2045	(1) ETF	53,771,418	
2046	(2) Federal and Other Funds	173,590,013	
2047	Total Alabama Agricultural and Mechanical University, Board of Trustees	53,771,418	173,590,013
2048			227,361,431
2049			
2050	2. Alabama A and M University, Board of Trustees-Miles College Consortium:		
2051			
2052			
2053	(a) Alabama A and M University-Miles College Consortium	493,486	493,486
2054			
2055	SOURCE OF FUNDS:		
2056	(1) ETF	493,486	
2057	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486	493,486
2058			
2059	3. Alabama State University, Board of Trustees:		
2060			
2061	(a) Operations and Maintenance and Program Support	59,164,786	60,793,456
2062			119,958,242
2063	(1) Title VI Program Enhancement	1,657,477	
2064	(2) Physical Therapy Program	1,630,747	
2065	(3) Occupational Therapy Program	520,980	
2066	(4) Health Information Management Program	479,323	
2067	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2068			
2069	(6) Dormitory Renovations	500,000	
2070	(7) Desegregation Planning	184,906	
2071	Pursuant to the Knight v. Alabama Final Settlement Agreement.		
2072	(8) Alabama Department of Forensic Sciences	100,000	

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	Education Trust Fund	Other Funds	Total
2073	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2074	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2075	<i>University campus.</i>		
2076	(b) Auxiliary Enterprises	10,071,273	10,071,273
2077	(c) Restricted Funds	21,461,860	21,461,860
2078	SOURCE OF FUNDS:		
2079	(1) ETF	59,164,786	
2080	(2) Federal and Other Funds	92,326,589	
2081	Total Alabama State University, Board	59,164,786	92,326,589
2082	of Trustees		151,491,375
2083	4. Alabama, The University of, Board		
2084	of Trustees:		
2085	(a) Operations and Maintenance and	229,905,984	856,800,264
2086	Program Support for the		1,086,706,248
2087	University of Alabama at		
2088	Tuscaloosa		
2089	(1) Alabama Small Business Development	961,600	
2090	Centers		
2091	(2) Alabama Transportation Institute	5,000,000	
2092	(3) Institute for Automotive Engineering	1,000,000	
2093	(4) Rural Health Care Program	600,000	
2094	(5) State of Alabama Water Resource Center	1,360,000	
2095	(b) Operations and Maintenance and	370,830,234	3,090,754,448
2096	Program Support for the		3,461,584,682
2097	University of Alabama at		
2098	Birmingham		
2099	(1) Alabama Drug Discovery Alliance	1,400,000	
2100	<i>In collaboration with the Southern Research Institute.</i>		
2101	(2) Amyotrophic Lateral Sclerosis (ALS)	500,000	
2102	Clinic		
2103	(3) Center for Clinical and Transitional	500,000	

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	Education Trust Fund	Other Funds	Total
2104	Science		
2105	(4) Genome Alabama	2,000,000	
2106	<i>In collaboration with the Hudson Alpha Institute.</i>		
2107	(5) High School and Middle School Athletic Training Programs	356,765	
2108			
2109	(6) Minority Dental Program	201,473	
2110	(7) Rural Hospitals Resource Center	1,250,000	
2111	(8) School of Optometry	250,000	
2112	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2113			
2114	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2115			
2116	(11) Primary Care Physician Residency Program	800,000	
2117			
2118	(12) Children's Hospital of Alabama for workforce development	660,000	
2119			
2120	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	68,328,381	157,647,756
2121			225,976,137
2122			
2123			
2124	(1) Alabama Office of the State Climatologist	850,000	
2125			
2126	(2) Redstone Research Retention Program	2,700,000	
2127	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628	4,236,628
2128			
2129			
2130			
2131			
2132	(e) Auxiliary Enterprises		290,258,055
2133	(f) Restricted Funds		822,463,953
2134	SOURCE OF FUNDS:		

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	Education Trust Fund	Other Funds	Total
2135 (1) ETF	673,301,227		
2136 (2) Federal and Other Funds		5,217,924,476	
2137 Total Alabama, The University of, Board	673,301,227	5,217,924,476	5,891,225,703
2138 of Trustees			
2139 5. Athens State University, Board of			
2140 Trustees:			
2141 (a) Operations and Maintenance and	20,487,367	22,108,882	42,596,249
2142 Program Support			
2143 (1) Arts Center	256,455		
2144 (2) Center for Excellence in Education	325,000		
2145 Diversity			
2146 (3) Collaboration Program with the Alabama	275,000		
2147 Community College System			
2148 (b) Auxiliary Enterprises		400,000	400,000
2149 (c) Restricted Funds		24,660,037	24,660,037
2150 SOURCE OF FUNDS:			
2151 (1) ETF	20,487,367		
2152 (2) Federal and Other Funds		47,168,919	
2153 Total Athens State University, Board of	20,487,367	47,168,919	67,656,286
2154 Trustees			
2155 6. Auburn University, Board of			
2156 Trustees:			
2157 (a) Operations and Maintenance and	246,245,729	793,432,697	1,039,678,426
2158 Program Support, Auburn			
2159 University			
2160 (1) CLT Outreach and Research	940,125		
2161 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2162 <i>equipment and shall not be used for salaries and benefits.</i>			
2163 a. College of Architecture, Design and	250,000		
2164 Construction			

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	Education Trust Fund	Other Funds	Total
2165	<i>For CLT equipment purchases.</i>		
2166			
2167	(2) National Livestock Competition Coordinator	250,000	
2168	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>		
2169			
2170	(3) Poultry Science Department	250,000	
2171	(4) Irrigation Research and Outreach Center	500,000	
2172	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	41,022,246	5,414,160
2173			46,436,406
2174			
2175	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	43,192,358	1,592,246
2176			44,784,604
2177			
2178	(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000	
2179			
2180	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	31,522,666	54,536,280
2181			86,058,946
2182			
2183	(1) Senior Resource Center	114,915	
2184	(e) Restricted Funds		236,235,306
2185	(f) Auxiliary Enterprises		205,650,044
2186			205,650,044
2187	SOURCE OF FUNDS:		
2188	(1) ETF	361,982,999	
2189	(2) Federal and Other Funds		1,296,860,733
2190	Total Auburn University, Board of Trustees	361,982,999	1,296,860,733
2191	7. Jacksonville State University, Board of Trustees:		
2192			
2193	(a) Operations and Maintenance and Program Support	53,428,224	103,874,695
2194			157,302,919
2195	(1) Center for Applied Forensics	500,000	

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	Education Trust Fund	Other Funds	Total
2196 (2) Center for Law Enforcement Best 2197 Practices	475,000		
2198 (3) Center for Manufacturing Support	700,000		
2199 (4) Economic Development Initiative for the 2200 Alabama Scenic River Trail	225,000		
2201 (5) Little River Canyon Field School	450,000		
2202 Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville 2203 State University for the Little River Canyon Field School, for the fiscal year ending September 2204 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for 2205 the Little River Canyon Field School.			
2206 (6) Correctional Professional Training	150,000		
2207 (b) Auxiliary Enterprises		21,796,992	21,796,992
2208 (c) Restricted Funds		75,350,555	75,350,555
2209 SOURCE OF FUNDS:			
2210 (1) ETF	53,428,224		
2211 (2) Federal and Other Funds		201,022,242	
2212 Total Jacksonville State University, 2213 Board of Trustees	53,428,224	201,022,242	254,450,466
2214 8. Montevallo, University of, Board of 2215 Trustees:			
2216 (a) Operations and Maintenance and 2217 Program Support	28,843,970	41,298,662	70,142,632
2218 (1) Allied Health	1,250,000		
2219 (2) Purchase Books and Materials for 2220 Disadvantaged Students	50,000		
2221 (3) Rural Teacher Recruitment	350,000		
2222 (b) Auxiliary Enterprises		10,392,047	10,392,047
2223 (c) Restricted Funds		10,986,613	10,986,613
2224 SOURCE OF FUNDS:			
2225 (1) ETF	28,843,970		

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	Education Trust Fund	Other Funds	Total
2226 (2) Federal and Other Funds		62,677,322	
2227 Total Montevallo, University of, Board	28,843,970	62,677,322	91,521,292
2228 of Trustees			
2229 9. North Alabama, University of, Board			
2230 of Trustees:			
2231 (a) Operations and Maintenance and	48,855,509	97,969,717	146,825,226
2232 Program Support			
2233 (1) <i>Workforce Development Initiatives</i>	2,250,000		
2234 (b) Auxiliary Enterprises		20,935,000	20,935,000
2235 (c) Restricted Funds		4,530,000	4,530,000
2236 SOURCE OF FUNDS:			
2237 (1) ETF	48,855,509		
2238 (2) Federal and Other Funds		123,434,717	
2239 Total North Alabama, University of,	48,855,509	123,434,717	172,290,226
2240 Board of Trustees			
2241 10. South Alabama, University of, Board			
2242 of Trustees:			
2243 (a) Operations and Maintenance and	151,174,562	1,022,085,760	1,173,260,322
2244 Program Support			
2245 (1) <i>ALS Center for Excellence</i>	500,000		
2246 (2) <i>Primary Care Physician Residency</i>	800,000		
2247 <i>Program</i>			
2248 (b) Auxiliary Enterprises		22,963,499	22,963,499
2249 (c) Restricted Funds		132,000,000	132,000,000
2250 SOURCE OF FUNDS:			
2251 (1) ETF	151,174,562		
2252 (2) Federal and Other Funds		1,177,049,259	
2253 Total South Alabama, University of,	151,174,562	1,177,049,259	1,328,223,821
2254 Board of Trustees			
2255 11. Troy University, Board of Trustees:			

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	Education Trust Fund	Other Funds	Total
2256 (a) Operations and Maintenance and	75,811,358	147,858,439	223,669,797
2257 Program Support			
2258 (1) Dothan Pre-K Teacher Training Center	450,000		
2259 (2) Sign Language Interpretive Center	450,000		
2260 (3) Free Enterprise Soldiers Program	1,000,000		
2261 (b) Auxiliary Enterprises		19,462,086	19,462,086
2262 (c) Restricted Funds		42,520,531	42,520,531
2263 SOURCE OF FUNDS:			
2264 (1) ETF	75,811,358		
2265 (2) Federal and Other Funds		209,841,056	
2266 Total Troy University, Board of	75,811,358	209,841,056	285,652,414
2267 Trustees			
2268 12. West Alabama, University of, Board			
2269 of Trustees:			
2270 (a) Operations and Maintenance and	27,710,078	46,060,750	73,770,828
2271 Program Support			
2272 (1) Black Belt STEM	550,000		
2273 (2) Blackbelt Teaching Initiative	690,000		
2274 (3) National Young Farmers	50,000		
2275 (4) Rural Workforce Development	400,000		
2276 (5) Women's Hall of Fame	10,000		
2277 (b) Auxiliary Enterprises		5,963,447	5,963,447
2278 (c) Restricted Funds		953,034	953,034
2279 SOURCE OF FUNDS:			
2280 (1) ETF	27,710,078		
2281 (2) Federal and Other Funds		52,977,231	
2282 Total West Alabama, University of,	27,710,078	52,977,231	80,687,309
2283 Board of Trustees			
2284 13. West Alabama, University of, Board			
2285 of Trustees-Stillman College:			

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	Education Trust Fund	Other Funds	Total
2286 (a) University of West	100,000		100,000
2287 Alabama-Stillman College			
2288 SOURCE OF FUNDS:			
2289 (1) ETF	100,000		
2290 Total West Alabama, University of,	100,000		100,000
2291 Board of Trustees-Stillman College			
2292 D. Alabama Innovation Fund:			
2293 1. Alabama Innovation Fund:			
2294 (a) Alabama Innovation Fund	33,420,133		33,420,133
2295 The above appropriation shall be used for economic development and research			
2296 purposes recommended by the Secretary of the Alabama Department of Commerce			
2297 and approved by the Governor. The Secretary of the Department of Commerce			
2298 shall notify the Chairs of the Senate Finance and Taxation-Education Committee			
2299 and the House Ways and Means-Education Committee in writing at least 10 days			
2300 prior to the disbursement of any funds. Such notification shall include the			
2301 project description and the amount to be disbursed.			
2302 (1) <i>Innovate Alabama</i>	25,000,000		
2303 (2) <i>Neurological Research Project</i>	1,000,000		
2304 (3) <i>Hudson Alpha Institute for</i>	1,000,000		
2305 <i>Biotechnology</i>			
2306 (4) <i>Small Business Innovation Research and</i>	5,000,000		
2307 <i>Small Business Technology Matching</i>			
2308 <i>Grants</i>			
2309 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2310 (5) <i>Southern Research Institute</i>	1,000,000		
2311 SOURCE OF FUNDS:			
2312 (1) ETF	33,420,133		
2313 Total Alabama Innovation Fund	33,420,133		33,420,133
2314 E. Other:			
2315 1. Deaf and Blind, Alabama Institute			

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	Education Trust Fund	Other Funds	Total	
2316	for, Board of Trustees:			
2317	(a) Adult Programs	16,654,198	8,521,593	25,175,791
2318	(1) Birmingham Regional Office	10,000		
2319	(b) Children and Youth Programs	45,449,500	11,483,120	56,932,620
2320	(c) Industries for the Blind	11,818,974	25,601,500	37,420,474
2321	SOURCE OF FUNDS:			
2322	(1) ETF	73,922,672		
2323	(2) Federal and Local Funds		45,606,213	
2324	Total Deaf and Blind, Alabama Institute	73,922,672	45,606,213	119,528,885
2325	for, Board of Trustees			
2326				



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2327

2328 Section 4. (a) In addition to the appropriations herein
2329 made, all gifts, grants, contributions, insurance proceeds or
2330 entitlements, in excess of the amount carried in this act,
2331 including grants by the Congress of the United States,
2332 municipalities or counties, to any department, division,
2333 board, bureau, commission, agency, institution, office or
2334 officer of the State of Alabama are hereby appropriated and,
2335 in the event the same are recurring, are reappropriated to
2336 such department, division, board, bureau, commission, agency,
2337 institution, office or officer to be used only for the purpose
2338 or purposes for which the grant or contribution was or shall
2339 be made. Further, all state, county, municipal and educational
2340 entities are authorized to disburse such sums as deemed
2341 necessary by mutual agreement between said entities and the
2342 State of Alabama, Department of Examiners of Public Accounts
2343 to partially defray the cost of auditing services performed by
2344 said agency. All such sums are hereby appropriated and
2345 reappropriated if necessary to the Department of Examiners of
2346 Public Accounts for audit services, to be expended through the
2347 fund established by Section 41-5A-22, Code of Alabama 1975.

2348 (b) The State Superintendent of Education shall
2349 encourage the Local Education Agencies to use federal stimulus
2350 funds provided by the Congress of the United States through



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2351 the Elementary and Secondary School Emergency Relief Fund for
2352 one-time, non-recurring allowable expenses to address the
2353 coronavirus pandemic in Alabama public schools. The
2354 Superintendent shall periodically report to the Finance
2355 Director, Chairs of the Senate Finance and Taxation-Education
2356 Committee, the House Ways and Means-Education Committee, and
2357 the Legislative Fiscal Officer, regarding the planned and
2358 actual expenditures of these funds by the Local Education
2359 Agencies.

2360 (c) The Local Education Agencies shall expend no less
2361 than \$100,000,000 of all federal stimulus funds provided by
2362 the Congress of the United States to address the coronavirus
2363 pandemic in Alabama public schools to implement the safely
2364 opening schools program, to include, but not limited to:
2365 screening, testing, isolation and quarantine of students and
2366 school personnel with symptoms, in order to protect students,
2367 teachers, and support personnel for schools to return to
2368 full-time in-person education. Local school boards shall have
2369 the choice to utilize the funds for the above purposes to the
2370 degree that meets their individual needs.

2371 Section 5. The State Superintendent of Education shall
2372 make requisitions to the State Comptroller in favor of the
2373 proper beneficiary in accordance with the law and rules and
2374 regulations governing the expenditure or disbursement of any
2375 and all funds appropriated to the State Department of
2376 Education and/or the State Board of Education in this act,
2377 whereupon the Comptroller shall issue her warrant therefor.



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2378 All other appropriations in this act shall be paid after
2379 proper requisitions are made to the State Comptroller in the
2380 manner now provided by law.

2381 Section 6. Nothing in this act shall be construed to
2382 affect or repeal any law authorizing or permitting any
2383 college, school or other education or eleemosynary institution
2384 of the State to receive, collect or disburse any fees,
2385 tuitions, charges, sales, endowments, trusts or income
2386 therefrom, which are now or may hereafter be authorized to
2387 receive, collect or disburse. The receiving college, school or
2388 institution shall further maintain separate accounts for such
2389 receipts or shall maintain a system of accounting which will
2390 show a cash flow of such receipts received under the provision
2391 of this appropriation.

2392 Section 7. The appropriations made herein to the
2393 departments, boards, offices, commissions, and agencies
2394 include the amounts necessary and said departments, boards,
2395 offices, commissions, and agencies are hereby directed to make
2396 the transfer of funds to the State Personnel Department in the
2397 amounts enumerated in the general appropriations act for the
2398 fiscal year ending September 30, 2024. All agencies and
2399 institutions enumerated in this act that receive services from
2400 other governmental agencies enumerated in this act or the
2401 general appropriations act shall make full payment in a timely
2402 manner (as determined by the Department of Finance) for such
2403 services.

2404 Section 8. All encumbered balances of a previous fiscal



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2405 year appropriation other than the exclusions authorized by the
2406 Code of Alabama 1975, Section 41-4-93, shall lapse no later
2407 than September 30 of the fiscal year immediately following the
2408 fiscal year for which the appropriation was made and shall
2409 revert to the credit of the Education Trust Fund or earmarked
2410 fund from which the appropriation or appropriations were made.

2411 Section 9. Upon certification to the Director of
2412 Finance by the State Attorney General that a federal court has
2413 ordered the State of Alabama to pay claims, attorney fees, or
2414 other costs relating to said court order, funds are hereby
2415 appropriated to the affected department, board, bureau, or
2416 commission in the amount necessary to satisfy that court
2417 order. Such appropriations are in addition to any other
2418 appropriation heretofore or hereafter made in this
2419 appropriation act. Such appropriations are conditioned upon
2420 the availability of funds and a determination by the Director
2421 of Finance that other current appropriations are not available
2422 for court-ordered payments.

2423 Section 10. Local boards of education may exercise
2424 flexibility among line item expenditures, not to create a
2425 reduction of earned teacher units and/or local board of
2426 education support personnel.

2427 Section 11. The State Superintendent of Education may
2428 approve a request by a local board of education for
2429 redirecting Other Current Expense funds designated for
2430 pass-through calculations to their local Child Nutrition
2431 Program if the redirected funds do not prevent the Child



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2432 Nutrition Program of that local board of education from
2433 maintaining a one-month fund balance.

2434 Section 12. The appropriations made herein to the
2435 departments, boards, offices, commissions and agencies include
2436 the amounts necessary to pay the State Employees' Insurance
2437 Board (SEIB). The SEIB rate shall be \$977 per month for each
2438 full-time employee for the fiscal year ending September 30,
2439 2024. The State Employees' Insurance Board will adjust the
2440 insurance program wherever appropriate to maintain the
2441 aforementioned fixed rate.

2442 Section 13. Notwithstanding any other provisions of
2443 this act or any other act, any amount from appropriations for
2444 the fiscal year ending September 30, 2023 to the various state
2445 agencies and institutions in this act, including
2446 appropriations from the Education Trust Fund, which are
2447 unexpended and reverted on September 30, 2023 are hereby
2448 reappropriated to the respective state agencies, offices and
2449 institutions for the fiscal year beginning October 1, 2023.

2450 Section 14. (a) The At-Risk and High Hopes
2451 appropriations made to the State Department of Education shall
2452 be expended as follows: 50% shall be at the discretion of the
2453 State Superintendent of Education and 50% shall be awarded in
2454 the form of grants to school systems/entities for activities
2455 or programs designed to enhance outcomes for At-Risk Students.
2456 At-Risk Students shall be defined as students who have not met
2457 proficiency standards for state accountability assessments and
2458 one or more of the following apply: the student attends a



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2459 Title I school; qualifies for free or reduced lunch; qualifies
2460 for special education or Tier III intervention; or is an
2461 English language learner. In the awarding of grants,
2462 preference will be given to undertakings that will directly
2463 impact student achievement and improve performance on state
2464 assessments to include remediation for students, after-school
2465 and tutorial programs, career/technical programs, character
2466 education, enrichment activities, programs that enhance
2467 reading and mathematics abilities in students, activities that
2468 increase grade-to-grade promotion, career and college
2469 readiness and early warning and prevention programs. Programs
2470 must employ evidence-based practices and measure student
2471 growth and achievement using research-based norms and
2472 criterion. Funds should be awarded on a per-pupil basis, with
2473 no more than ten percent of the grant award going toward
2474 personnel costs.

2475 (b) In an effort to provide the best and most efficient
2476 implementation for intervention and innovation in schools,
2477 administration of the grant awards shall be assigned to the
2478 Alabama State Department of Education's Division of
2479 Administrative and Financial Support with evaluative input
2480 from other Alabama State Department of Education advisory
2481 personnel, including the State Superintendent of Education, as
2482 appropriate. The grant application process must require
2483 districts to submit plans to the Alabama State Department of
2484 Education detailing their intended use of the grant funds with
2485 regard to student proficiency and growth. Grants may be



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2486 awarded any time after July 1st so schools can prepare for the
2487 new school year. Notwithstanding the foregoing, the Alabama
2488 State Department of Education's Division of Administrative and
2489 Financial Support shall make every reasonable effort to notify
2490 grant recipients of awards by August 1, 2023. No funding will
2491 be available until October 1, 2023. Grantees will have no
2492 guarantee of funding until October 1, 2023.

2493 (c) Upon the awarding of any grant funds, the Alabama
2494 State Department of Education must submit a report to the
2495 Chairs of the House Ways and Means-Education Committee, the
2496 Senate Committee on Finance and Taxation-Education and the
2497 Legislative Fiscal Officer that shall indicate the
2498 grant-recipient districts and each district's plan for those
2499 funds. Those districts shall submit follow-up reports
2500 indicating the results of those plans from the previous school
2501 year by July 31, 2024.

2502 Section 15. (a) All nongovernmental entities,
2503 identified by the Legislative Services Agency, which are
2504 allocated funds in Section 3 of this act shall file a report
2505 with the Chairs of the House Ways and Means-Education
2506 Committee, the Senate Committee on Finance and
2507 Taxation-Education, Finance Director, and the Legislative
2508 Fiscal Officer prior to the start of the 2024 Regular Session,
2509 regarding the proposed expenditures and usage of the funds
2510 appropriated in the fiscal year ending September 30, 2024. The
2511 Legislative Services Agency shall provide notice to the
2512 identified nongovernmental entities within 60 days following



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2513 enactment of this act regarding the reporting requirements and
2514 the methodology to submit reports and format to be used, which
2515 may include an online platform.

2516 (b) In the event an entity was appropriated funds from
2517 the Education Trust Fund in the fiscal year ending September
2518 30, 2023, the entity shall also include in its report a
2519 detailed breakdown of the expenditure and use of those funds,
2520 including an inventory of the services delivered and number of
2521 clients served, pursuant to guidelines established by the
2522 Legislative Services Agency.

2523 Section 16. The State Superintendent of Education shall
2524 notify each local superintendent and finance officer of each
2525 local education agency by email regarding the availability and
2526 application process, including any required forms, for any
2527 available grant opportunities during FY 2024. The State
2528 Superintendent shall notify all members of the local
2529 legislative delegation five days prior to the announcement of
2530 any grant made to any entity located in the legislative
2531 jurisdiction. The five days prior notice requirement shall be
2532 waived in the event of a declared emergency. The Governor
2533 shall encourage the Department to disburse the funds provided
2534 herein on a nondiscriminatory basis.

2535 Section 17. Each college or university receiving
2536 appropriations from the Education Trust Fund in Section 3C
2537 shall not use any appropriations to reduce or eliminate
2538 tuition rates for high school students enrolled in dual
2539 enrollment or early college programs with the college or



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2540 university unless specifically appropriated for that purpose.

2541 Section 18. If any section, paragraph, sentence,
2542 clause, provision or portion of this act or all or any portion
2543 of the appropriations herein made is held unconstitutional or
2544 invalid, it shall not affect any other section, paragraph,
2545 sentence, clause, provision or portion of this act or any
2546 other appropriation or appropriations or portion thereof
2547 hereby made not in and of itself unconstitutional or invalid.

2548 Section 19. All laws or parts of laws, general,
2549 special, private or local in conflict with or inconsistent
2550 with the provisions of this act are hereby expressly repealed.

2551 Section 20. This act shall become effective on October
2552 1, 2023.



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2553
2554
2555 Senate

2556 Read for the first time and referred21-Mar-23
2557 to the Senate committee on Finance
2558 and Taxation Education
2559
2560 Read for the second time and placed03-May-23
2561 on the calendar:
2562 0 amendments
2563
2564 Read for the third time and passed04-May-23
2565 as amended
2566 Yeas 35
2567 Nays 0
2568 Abstains 0
2569
2570
2571 Patrick Harris,
2572 Secretary.
2573