

SB87 ENGROSSED



1 99DZPP-2
2 By Senator Orr
3 RFD: Finance and Taxation Education
4 First Read: 21-Mar-23
5
6 2023 Regular Session



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A BILL
TO BE ENTITLED
AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities a total amount of \$2,787,667,309.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of \$2,787,667,309 from the Education Trust Fund to the following agencies and entities for the purposes specified below for the fiscal year ending September 30, 2023:

(1) To the Department of Revenue - Refundable Tax Credit Fund for income tax rebates, \$275,000,000, in accordance with HB175/SB86 of the 2023 Regular Session.

(2) To Debt Service, to satisfy the remaining debt service obligation on PSCA Bonds, Series 2012-B and 2013-C, \$18,552,126.

(3) To the Department of Finance, Division of Risk Management, for the State Insurance Fund, \$10,000,000.

(4) To the State Board of Education - Local Boards of Education, \$64,134,584. Of this amount, \$23,673,683 shall be used for the Foundation Program Salary Matrix; \$20,000,000



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29 shall be distributed to systems that demonstrate the highest
30 need for fleet renewal, taking into consideration the age and
31 mileage of eligible buses and the number of eligible buses that
32 run morning and afternoon routes, as recommended by the State
33 Superintendent of Education and approved by the Governor; and
34 \$20,460,901 shall be used to pre-fund one-half of the state
35 cost of student materials for the 2023-2024 school year to
36 allow the funds to be utilized by teachers when the school year
37 begins.

38 (5) To the State Department of Education for one-time
39 expenses, \$472,637,503. Of this amount, \$360,000,000 shall be
40 used as needed by school systems to help offset inflationary
41 increases in capital project and equipment costs initiated with
42 2020 PSCA bond funds, for school resource officers, insurance,
43 or other uses allowed with the Advancement and Technology Fund
44 pursuant to Section 29-9-4, Code of Alabama 1975, and
45 distributed on a pro rata basis based upon each system's
46 allocation in the 2020 PSCA bond issue, except where otherwise
47 provided in this act; \$10,000,000 shall be distributed to the
48 several existing Charter Schools on a per pupil basis;
49 \$10,000,000 shall be used for College and Career Readiness
50 grants; \$24,000,000 shall be used for summer math camps;
51 \$40,000,000 shall be used for school safety grants; \$5,000,000
52 shall be used for Junior Achievement of Alabama located in
53 Birmingham, all of which shall be expended for capital needs,
54 not to exceed 50% of the capital budget; \$7,000,000 shall be
55 used for the American Village for one-time capital expenditures
56 for Independence Hall; \$200,000 shall be used for one-time



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57 expenses for the Alabama Holocaust Commission; \$237,503 shall
58 be used for Ed Farm; \$200,000 shall be used for the McWane
59 Center STEM education programs; \$1,000,000 shall be used for
60 the Children Trust Fund for one-time software expenses; and
61 \$15,000,000 shall be used for the Saban Discovery Center. The
62 Saban Discovery Center will be an innovative hub for local and
63 regional school districts to educate and inspire children to
64 enter STEAM (science, technology, engineering, arts and design,
65 mathematics) related fields by providing hands on immersive and
66 interactive activities in the state-of-the-art facility. As a
67 condition of receiving state funding the Center shall: provide
68 educators with unique opportunities for professional
69 development related to lessons designed by the Center and
70 shared with schools; provide a discount of 50% on full-price
71 tickets to Alabama school-aged children; and shall not make a
72 request for additional state funding for 10 years after the
73 receipt of the initial state funding. The State Department of
74 Education will work with the Saban Center to ensure the
75 development of appropriate lesson plans, resources, visits, and
76 professional development for teachers. The Department may also
77 include other partners such as regional in-service centers. The
78 Saban Center will also play an important role with workforce
79 development through the Center's STEAM Academy which will have
80 the capacity to play an instrumental role in connecting
81 industry leaders with a pipeline of skilled employees.

82 (6) To the Alabama Fire Fighters Personnel Standards and
83 Education Commission/Alabama Fire College for one-time expenses
84 related to a training module to help mitigate electric vehicle



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85 fires, \$200,000.

86 (7) To the Retirement Systems of Alabama for one-time
87 Covid-related expenditures for PEEHIP, \$59,179,185.

88 (8) To the Department of Commerce for one-time expenses,
89 \$111,500,000. Of this amount, \$18,000,000 shall be used for the
90 "Earth" Workforce and Innovation Center for rural workforce
91 preparation and innovation/economic development center;
92 \$15,000,000 shall be directed to the Lauderdale County
93 Commission for a hydroelectric workforce training center upon
94 demonstrating a minimum of ten percent (10%) private or other
95 funds for the cost of the project; \$30,000,000 shall be used
96 for an AIDT electric vehicle workforce training center; and
97 \$8,500,000 shall be used for the Challenger Learning Center. As
98 a condition of receiving state funding the Center must:
99 demonstrate a minimum of ten percent (10%) private or other
100 funds for the cost of the project; shall provide a discount of
101 50% on full-price tickets to Alabama school-aged children; and
102 shall not make a request for additional state funding for 10
103 years after the receipt of the initial state funding. In
104 addition, \$40,000,000 shall be expended to create and fund the
105 Alabama Site Development Fund. The fund shall be managed and
106 controlled by the State Industrial Development Authority and
107 expended to provide grants for the assessment of and subsequent
108 development of sites.

109 (9) To the Alabama Innovation Fund for one-time
110 expenses, \$56,000,000. Of this amount, \$20,000,000 shall be
111 used for the Agricultural Center of Innovation upon
112 demonstrating a minimum of ten percent (10%) private or other



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113 funds for the cost of the project; \$8,000,000 shall be used for
114 the Hudson Alpha Institute for Biotechnology's campus expansion
115 which will consist of greenhouses and learning labs for the
116 Hudson Alpha Center for Plant Science and Sustainable
117 Agriculture and the Global Headquarters of Discovery Life
118 Sciences; \$8,000,000 shall be used for the Southern Research
119 Institute Cystic Fibrosis Foundation Partnership; \$5,000,000
120 shall be used for Cahaba Research for a Long COVID study; and
121 \$15,000,000 shall be used for improvements to outdoor
122 recreation areas as recommended by the Innovate Alabama Outdoor
123 Recreation Advisory Council in consultation with the Department
124 of Conservation and Natural Resources and approved by Innovate
125 Alabama. Of the amount for outdoor recreational areas, \$850,000
126 shall be used for a study on establishing a statewide trails
127 network by Jacksonville State University.

128 (10) To the Alabama School of Mathematics and Science
129 for one-time capital projects and deferred maintenance
130 expenses, \$6,000,000. The school shall be ineligible for
131 inflationary increases from the Department of Education
132 pursuant to subdivision (5) above and the K-12 Capital Grant
133 Program pursuant to subdivision (34).

134 (11) To the Alabama School of Fine Arts for one-time
135 capital projects and deferred maintenance expenses, \$6,000,000.
136 The school shall be ineligible for inflationary increases from
137 the Department of Education pursuant to subdivision (5) above
138 and the K-12 Capital Grant Program pursuant to subdivision
139 (34).

140 (12) To the Alabama School of Cyber Technology and



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141 Engineering for one-time capital projects and deferred
142 maintenance expenses, \$6,000,000. The school shall be
143 ineligible for inflationary increases from the Department of
144 Education pursuant to subdivision (5) above and the K-12
145 Capital Grant Program pursuant to subdivision (34).

146 (13) To the Alabama Commission on Higher Education,
147 \$33,660,831. Of this amount, \$100,000 shall be used for the
148 Talent Retention Initiative Project; \$3,400,000 shall be used
149 for National Guard Educational Scholarships; \$5,000,000 shall
150 be used for one-time capital expenses for the USS Alabama
151 Battleship; \$15,000,000 shall be used for Outcomes-Based
152 Funding for 4-year colleges and universities, and other upper
153 division institutions; \$270,000 shall be used for the Best and
154 Brightest STEM Pilot Program pursuant to the provisions of Act
155 2020-204; \$5,000,000 shall be used for the Deferred Maintenance
156 Program; \$4,500,000 shall be used for Retain Alabama; and
157 \$390,831 shall be used for the Southern Museum of Flight.

158 (14) To the Department of Early Childhood Education for
159 classrooms in areas with waiting lists, \$4,134,315.

160 (15) To the Department of Rehabilitation Services,
161 \$2,300,000. Of this amount, \$300,000 shall be used for cerebral
162 palsy services, and \$2,000,000 shall be used for federal
163 matching funds.

164 (16) To Alabama A&M University for one-time expenses for
165 deferred maintenance, campus security, renovation of existing
166 facilities, or expenses associated with ongoing capital
167 projects, \$20,969,937.

168 (17) To Alabama State University for one-time expenses

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169 for deferred maintenance, campus security, renovation of
170 existing, facilities, or expenses associated with any capital
171 projects, \$13,399,461.

172 (18) To the University of Alabama at Tuscaloosa for
173 one-time expenses, \$58,173,691. Of this amount, \$46,000,000
174 shall be used for the Center for High Performance Computing and
175 \$12,173,691 shall be used for the National Training Center for
176 Electric Vehicle Infrastructure and Technology.

177 (19) To the University of Alabama at Birmingham for
178 one-time expenses, \$58,173,691. Of this amount, \$50,000,000
179 shall be used for significant expansion of the University's
180 Hospital Emergency Department and \$8,173,691 shall be used for
181 deferred maintenance, renovation of existing facilities, or
182 expenses associated with ongoing capital projects.

183 (20) To the University of Alabama at Huntsville,
184 \$29,287,652. Of this amount, \$19,287,652 shall be used for
185 one-time expenses for an Education and Advanced Training
186 Complex to effectively fill highly technical jobs in
187 engineering, cybersecurity, math, and science education; and
188 \$10,000,000 shall be used for the National Cyber Security
189 Center for Excellence.

190 (21) To Athens State University for one-time expenses,
191 \$6,758,853. Of this amount, \$1,000,000 shall be used for the
192 Hightower-Nazaretian House; \$4,000,000 shall be used for Brown
193 Hall; and \$1,758,853 shall be used for deferred maintenance,
194 renovation of existing facilities, or expenses associated with
195 ongoing capital projects.

196 (22) To Auburn University for one-time expenses,



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197 \$66,173,691. Of this amount, \$20,000,000 shall be used for the
198 Brown-Kopel Lab build out/completion; \$38,173,691 shall be used
199 for deferred maintenance, renovation of existing facilities, or
200 expenses associated with ongoing capital projects; \$5,000,000
201 to the McCrary Institute and used for the SAFENet Pilot
202 Program; and \$3,000,000 to the McCrary Institute to establish
203 the Artemis Academy of Excellence in cooperation and
204 coordination with the University of Alabama at Huntsville.

205 (23) To Auburn University at Montgomery for one-time
206 expenses for deferred maintenance, renovation of existing
207 facilities, or expenses associated with ongoing capital
208 projects, \$11,208,364.

209 (24) To Jacksonville State University for one-time
210 expenses, \$17,727,654. Of this amount, \$3,000,000 shall be used
211 for campus and pedestrian safety; \$6,446,640 shall be used to
212 pay unreimbursed insurance claims to the Education Trust Fund
213 Budget Stabilization Fund pursuant to Section 29-9-5(b) of the
214 Code of Alabama 1975, as amended by Act 2018-544; and
215 \$8,281,014 shall be used for deferred maintenance, renovation
216 of existing facilities, or expenses associated with ongoing
217 capital projects.

218 (25) To the University of Montevallo for one-time
219 expenses, \$5,541,737. Of this amount, \$3,500,000 shall be used
220 to replace underground wiring, and \$2,041,737 shall be used for
221 deferred maintenance, renovation of existing facilities, or
222 expenses associated with ongoing capital projects.

223 (26) To the University of North Alabama for one-time
224 expenses for deferred maintenance, renovation of existing



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225 facilities, or expenses associated with ongoing capital
226 projects, \$15,170,803.

227 (27) To the University of South Alabama for one-time
228 expenses, \$36,873,054. Of this amount, \$7,000,000 shall be used
229 for equipment and renovation needs of the engineering and
230 science labs of the College of Engineering; \$1,000,000 for
231 health simulation equipment; \$1,400,000 for two ADA compliant
232 motorcoaches; \$23,785,749 shall be used for deferred
233 maintenance, renovation of existing facilities, or expenses
234 associated with ongoing capital projects; and \$3,687,305 shall
235 be used for the renovation and equipment needs of the JMB
236 classroom and rehearsal complex.

237 (28) To Troy University for one-time expenses,
238 \$33,546,233. Of this amount, \$15,000,000 shall be used for
239 completion of the nursing building and the Center for Materials
240 and Manufacturing Sciences building, and \$18,546,233 shall be
241 used for deferred maintenance, renovation of existing
242 facilities, or expenses associated with ongoing capital
243 projects.

244 (29) To the University of West Alabama for one-time
245 expenses, \$11,454,348. Of this amount, \$598,312 shall be used
246 for the concurrent 4-year ASN-BSN Program Option; \$335,700
247 shall be used for the Respiratory Therapy Program; \$339,900
248 shall be used for a new student recreation and fitness center;
249 \$654,565 shall be used for the Cahaba Biodiversity Center
250 Facilities Renovation; \$75,000 shall be used for one-time
251 technology needs of Selma University; \$700,000 shall be used
252 for the Black Belt Scholars Program providing middle and high



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253 school student STEM, reading, coding, and robotics camps;
254 \$50,000 shall be used for the Black Belt Scholars Program -
255 Stillman College providing middle and high school student STEM,
256 reading, coding, and robotics camps in Tuscaloosa; and
257 \$8,700,871 shall be used for deferred maintenance, renovation
258 of existing facilities, or expenses associated with ongoing
259 capital projects.

260 (30) To Tuskegee University for one-time expenses for
261 deferred maintenance, renovation of existing facilities, or
262 expenses associated with ongoing capital projects, \$7,000,000.

263 (31) To the Alabama Community College System for
264 one-time expenses, \$498,700,000.

265 a. Of the above amount, \$103,000,000 shall be used for
266 Prison Education. Of this amount, \$100,000,000 shall be
267 directed to the Chancellor's Office for the purpose of
268 supporting prison education within the two-year community and
269 technical colleges. Funds may not be expended for any
270 project/program or new and/or existing facility construction
271 and/or renovation without the approval of the ACCS Board. In
272 addition, \$3,000,000 shall be used for an educational wing at
273 the Limestone Correctional facility.

274 b. \$30,000,000 shall be used for career tech facilities
275 and equipment upgrades.

276 c. \$26,350,000 shall be used for deferred maintenance,
277 renovation of existing facilities, or expenses associated with
278 ongoing capital projects.

279 d. \$304,350,000 shall be used for expenses associated
280 with the following projects:



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281 1. \$19,000,000 for Bevill State Community College. Of
282 this amount, \$3,500,000 shall be used for facility renovations
283 and equipment at the Sumiton campus; \$15,000,000 shall be used
284 for the Workforce Sustainability Training Center and other
285 facility renovations at the Sumiton and Jasper campuses; and
286 \$500,000 shall be used for other facility renovations at the
287 Jasper campus.

288 2. \$30,000,000 for the Center for Excellence in Aviation
289 at Brookley Field in Mobile, which is a joint effort between
290 Bishop State Community College and Coastal Alabama Community
291 College. Of this appropriation, \$15,000,000 shall be allocated
292 to Coastal Alabama Community College and \$15,000,000 shall be
293 allocated to Bishop State Community College.

294 3. \$20,000,000 for Calhoun Community College. Of this
295 amount, \$3,500,000 shall be used for digital design and
296 computer graphics/cyber workforce building renovations;
297 \$9,500,000 shall be used for the Arts Academy; and \$7,000,000
298 shall be used for the Workforce Training Center expansion
299 project.

300 4. \$10,000,000 for Central Alabama Community College for
301 renovations at the Alexander City and Childersburg campuses.

302 5. \$10,000,000 for Chattahoochee Valley Community
303 College to complete renovations of the Adams Administration and
304 Industry Training Center buildings.

305 6. \$12,000,000 for Drake State and Technical College's
306 Workforce Training Center.

307 7. \$15,000,000 for Enterprise State Community College's
308 Performing Arts Center and Workforce Training Center.



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309 8. \$12,000,000 for Gadsden State Community College's
310 Advanced Manufacturing and Workforce Skills Training Center.

311 9. \$17,000,000 for Jefferson State Community College's
312 Trussville Community Learning Center.

313 j. \$10,000,000 for Lurleen B. Wallace for building
314 renovations at the Andalusia and Opp campuses.

315 10. \$10,000,000 for Lawson State Community College for
316 improvements at the Birmingham and Bessemer campuses.

317 11. \$7,500,000 for Marion Military Institute. Of this
318 amount, \$5,500,000 shall be used for renovations to student
319 dorms and \$2,000,000 for the Craig Field Flight Program.

320 12. \$15,000,000 for Northeast Alabama Community College.
321 Of this amount, \$10,000,000 shall be used for the Workforce
322 Training Center and \$5,000,000 shall be used for the
323 construction of a softball field complex.

324 13. \$20,000,000 for Northwest Shoals Community College.
325 Of this amount, \$17,000,000 shall be used for renovations to
326 the Phil Campbell campus; and \$3,000,000 shall be used for the
327 Lauderdale County Workforce Training Center.

328 14. \$10,000,000 for Reid State Technical College for
329 campus renovations and modernization.

330 15. \$12,000,000 for Shelton State Community College for
331 renovations and workforce modernization to the Martin and Fredd
332 campuses and renovations to the softball complex.

333 16. \$10,000,000 for Snead State Community College for
334 the purchase of the Albertville Aviation Center and necessary
335 equipment, renovations to the Technology building, and
336 inflationary cost increases for the Workforce Training Center.



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337 17. \$10,000,000 for Southern Union State Community
338 College for the Auburn Aviation Center and renovations to the
339 Opelika and Valley campuses.

340 18. \$15,000,000 for Trenholm State Community College for
341 renovations to the Executive Park campus.

342 19. \$10,000,000 for Wallace Community College-Dothan's
343 Workforce Training Center.

344 20. \$15,850,000 for Wallace State Community
345 College-Hanceville. Of this amount, \$15,000,000 shall be used
346 for a new STEM Gateway Education Facility, and \$850,00 shall be
347 used for historic outdoor theater renovations in Winston
348 County.

349 21. \$4,000,000 for Wallace State Community
350 College-Oneonta for the Blount County multi-purpose complex.

351 22. \$10,000,000 for Wallace Community College-Selma for
352 inflationary cost increases to the Workforce Center in
353 Demopolis and renovations to the Selma campus.

354 e. \$35,000,000 shall be used to establish the Alabama
355 Centers for Rural Healthcare Opportunities, a collaboration
356 between the community colleges, rural healthcare employers, and
357 communities throughout the state designed to address dual
358 enrollment healthcare pathways and meet rural healthcare
359 employer needs for skilled labor. The first center shall be
360 located in Demopolis and be a collaboration between Wallace
361 State Community College-Selma and the counties of Dallas,
362 Green, Hale, Perry, Marengo, Sumter, and Wilcox. A full list of
363 community colleges where centers will be located and the
364 counties served follows:



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	Counties Served	Community College
365		
366	Bibb, Hale, Tuscaloosa	Shelton State Community College
367	Calhoun, Cherokee,	
368		Gadsden State Community College
369	Cleburne Etowah	
370	Lawrence, Limestone,	
371		Calhoun Community College
372	Madison, Morgan	
373	Dallas, Green, Hale,	
374		Wallace State Community
375	Perry, Marengo, Sumter,	
376		College-Selma
377	Wilcox	
378	Montgomery, Macon, Elmore,	
379		Trenholm State Community College
380	Lowndes, Bullock	
381	Colbert, Lauderdale,	
382		Northwest-Shoals Community College
383	Franklin, Lawrence	
384	Dale, Geneva, Houston,	
385		Wallace Community College-Dothan
386	Henry, Bullock	
387	Clay, Coosa, Elmore,	
388	Autauga, Talladega,	Central Alabama Community College
389	Tallapoosa	
390	Baldwin, Clarke, Wilcox,	
391		Coastal Alabama Community College
392	Choctaw, Monroe, Escambia	
393	Lee, Chambers, Randolph,	Southern Union State Community
394	Macon, Clay	College
395	Cullman, Blount, Winston,	Wallace State Community
396	Morgan	College-Hanceville
397	Jefferson, Shelby, St.	Jefferson State Community College
398	Clair, Chilton	and Lawson State Community College
399	Jackson, DeKalb, Marshall	Northeast Alabama Community College
400	(32) To the Marine Environmental Science Consortium for	



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401 one-time expenses for deferred maintenance, renovation of
402 existing facilities, or expenses associated with ongoing
403 capital projects, \$7,000,000.

404 (33) To the Alabama Space Science Exhibit Commission for
405 one-time expenses for deferred maintenance, renovation of
406 existing facilities, or expenses associated with ongoing
407 capital projects, \$5,000,000.

408 (34) To the Lieutenant Governor for the K-12 Capital
409 Grant Program established by HB?/SB269 of the 2023 Regular
410 Session and used to provide grants to eligible school systems
411 to assist with capital project, deferred maintenance, or
412 technology needs, \$180,000,000.

413 (35) To the Educational Television Commission for
414 one-time capital expenses related to establishing a tower in
415 west Alabama, \$2,500,000.

416 (36) To the Executive Commission on Community Services
417 Grants to be distributed pursuant to Section 29-2-123, Code of
418 Alabama 1975, \$23,009,596.

419 (37) To the Treasurer for the Distressed Higher
420 Education Schools loan program established by HB?/SB278 of the
421 2023 Regular Session, \$30,000,000.

422 (38) To the Historical Commission for the Operating
423 Grant Program, including the provisions outlined in Act
424 2022-393 and museums related to historical places, persons, and
425 events, \$6,000,000.

426 (39) To the Alabama Institute for the Deaf and Blind for
427 one-time capital expenses, \$8,000,000.

428 (40) To the Educational Opportunities Reserve Fund



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429 established pursuant to SB101 of the 2023 Regular Session,
430 \$500,000,000.

431 (41) To the Department of Archives and History for
432 one-time support for museum upgrades and/or prop purchases,
433 \$5,000,000.

434 (42) To the Department of Examiners of Public Accounts
435 to contract with an out-of state entity to conduct a
436 feasibility study regarding the establishment of a residency
437 program for the fields of healthcare or healthcare services to
438 meet the needs of the rural areas of the state, \$500,000. The
439 Department shall file a report no later than June 1, 2024 to
440 the Governor and the Chairs of the Senate Committee on Finance
441 and Taxation-Education and the House Ways and Means-Education
442 Committee with the results of the study.

443 (43) To the Department of Human Resources for the Beacon
444 House, \$75,000.

445 (44) To the Department of Mental Health, \$5,025,000. Of
446 this amount, \$5,000,000 shall be used for one-time construction
447 costs, and \$25,000 shall be used for HARTT of Walker County.

448 (45) To the Department of Indian Affairs for a
449 scholarship program, \$100,000.

450 Section 2. This act shall become effective immediately
451 upon its passage and approval by the Governor, or upon its
452 otherwise becoming law.

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453
454
455 Senate

456 Read for the first time and referred21-Mar-23
457 to the Senate committee on Finance
458 and Taxation Education
459
460 Read for the second time and placed03-May-23
461 on the calendar:
462 0 amendments
463
464 Read for the third time and passed04-May-23
465 as amended
466 Yeas 35
467 Nays 0
468 Abstains 0
469
470

Patrick Harris,
Secretary.

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