SB199

200539-2

By Senator Orr

RFD: Finance and Taxation Education

First Read: 02-APR-19
A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2020, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean
Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2020, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinafter under the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the
Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

3A. Legislative Branch:

1. Examiner of Public Accounts:

(a) Audit Services Program ... 8,496,091 8,496,091

SOURCE OF FUNDS:

(1) ETF....................... 8,496,091

Total Examiner of Public Accounts..................... 8,496,091 8,496,091

Of the above appropriation, $750,000 shall be expended for an evaluation and reorganization study of the State Department of Education, and the remainder shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:

(a) Legislative Operations and Support Program............ 5,913,488 5,913,488

Of the above appropriation, $2,500,000 shall be used for a pilot project to replace and modernize the appropriation bill drafting and support system.
SOURCE OF FUNDS:

(1) ETF......................... 5,913,488

Total Legislative Services Agency.................. 5,913,488 5,913,488

Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for a pilot project to replace and modernize the appropriation bill drafting and support system or for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2020, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2020.

3. Legislature:

(a) Legislative Operations and Support Program ............... 3,205,257 3,205,257

SOURCE OF FUNDS:

(1) ETF......................... 3,205,257

Total Legislature.................. 3,205,257 3,205,257

3B. Executive Branch:

1. American Legion and Auxiliary Scholarships:

(a) Financial Assistance Program, Estimated............... 112,500 112,500

SOURCE OF FUNDS:

(1) ETF......................... 112,500

Total American Legion and Aux- 112,500 112,500
2. Archives and History, Department of:
   (a) Historical Resources Management Program ............ 6,885,540 6,885,540

SOURCE OF FUNDS:
   (1) ETF ....................... 6,885,540

Total Archives and History, Department of ................. 6,885,540 6,885,540

The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

3. Arts, State Council on the:
   (a) Fine Arts Program ............ 5,828,528 883,200 6,711,728

Of the above appropriation, $875,000 shall be expended for the Alabama Center for the Arts, of which $75,000 shall be expended for the Urban Art Project (CAP); $75,000 shall be expended for the Arts Hall of Fame; and $200,000 shall be expended for the Alabama Center for the Arts Foundation.

SOURCE OF FUNDS:
   (1) ETF ....................... 5,828,528

   (2) Federal and Local Funds .... 883,200

Total Arts, State Council on the .................................. 5,828,528 883,200 6,711,728

4. Child Abuse and Neglect Prevention, Department of:
   (a) Social Services Program .... 2,005,232 2,005,232
Education Trust Fund | Earmarked Funds | Appropriation Total
--- | --- | ---

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) ETF-Transfer</th>
<th>2,005,232</th>
</tr>
</thead>
</table>

Total Child Abuse and Neglect Prevention, Department of .... 2,005,232

5. Commerce, Department of:

(a) Industrial Development Training Institute Program . 64,078,146

Of the above appropriation, $7,212,462 shall be expended for the Industrial Development and Training Program; $6,842,873 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; and $49,272,811 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be provided to regional councils to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) ETF</th>
<th>64,078,146</th>
</tr>
</thead>
</table>

Total Commerce, Department of . 64,078,146

The funds appropriated for Workforce Development are to be expended for those costs
incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company’s workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other
costs necessary and reasonable
to enable the company to se-
cure a qualified workforce;
and (viii) outside training
fees. The above funds appro-
priated for Workforce Develop-
ment shall be expended primar-
ily for the training of Ala-
bama residents. It is further
the intent that contracts with
vendors to provide workforce
training shall be inclusive
and reflect the racial and
gender diversity of the State.
The Secretary of the Depart-
ment of Commerce shall report
quarterly to the Chairs of the
Senate Committee on Finance
and Taxation-Education and the
House Ways and Means-Education
Committee and the Director of
the Legislative Services
Agency any funds allocated for
workforce training. Such re-
port shall include a summary
of the persons trained and the
vendors providing the train-
ing. The report shall contain
information including the res-
idence, race and gender of the
persons trained and of the
principal or majority owner of
the firm or business con-
tracted with to provide the
training services.

6. Community College System
Board of Trustees, Alabama:

(a) Operations and Maintenance
............................. 336,446,707  224,686,758  561,133,465
(b) Auxiliary Enterprises ....  18,072,081       18,072,081
(c) Restricted Funds .......... 242,161,742       242,161,742
(d) Operations and Maintenance
for Postsecondary Prison
Education................... 12,533,615       12,533,615

Of the above appropriation, up
to $1,939,901 shall be ex-
pended for Therapeutic Educa-
tion; up to $2,000,000 shall
be expended for the operations
and maintenance of the LifeTech Institute in Thomasville; and $1,000,000 shall be expended for a Day Reporting Center pilot program.

(e) Adult Education Program ........................................ 13,471,894 20,109,522 33,581,416

(f) Special Populations Training......................................... 4,725,281 4,725,281

For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.

(g) Mine Safety Training Program at Bevill State Community College .............................. 1,300,000 1,300,000

(h) Postsecondary Education Department - Administration ................................. 12,081,721 9,306,884 21,388,605

Of the above appropriation, $950,000 shall be expended for capital improvements and equipment purchases, as deemed necessary by the Chancellor.

(i) Postsecondary/Tech Colleges - Truck Driver Training .................................. 240,790 2,000,000 2,240,790

Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.


Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trust-
Of the above appropriation, $3,750,000 shall be expended for workforce development initiatives; and $600,000 shall be expended for career coaches.

(k) Marion Military Institute . 8,352,438 8,352,438

(l) Alabama Technology Network .......................... 5,448,518 5,448,518

Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.

(m) Dual Enrollment ........ 12,865,000 10,000,000 22,865,000

The above appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project ...... 450,000 450,000

(o) Volunteer EMSP Certifications................. 125,000 125,000


(p) Automotive Workforce Training Scholarship Program .......................... 210,000 210,000

The Board of Trustees of the Alabama Community College System, in consultation with the
Alabama Industrial Development

and Training Institute, shall

establish qualifications for

the award of scholarships to

high school students and

adults enrolled in a state

educational program relating

to the automotive manufactur-
ing industry and shall further

provide for the implementation

and administration of the

scholarships. Scholarship re-
cipients shall be selected by

the Board, in consultation

with a scholarship committee,

comprised of members of the

Board of Directors of the Ala-
bama Automotive Manufacturers

Association, from applications

submitted to the association.

The Board shall file a report

with the Chairs of the Senate

Committee on Finance and Taxa-
tion-Education and the House

Ways and Means-Education Com-
mittee, the Director of the

Legislative Services Agency,

and the Finance Director on

September 30, 2020 regarding

the total number of scholar-
ships awarded for the Fall

term of the 2019-2020 academic

year and the institution at-
tended by the scholarship re-
cipients. The report shall

also include the name of each

scholarship recipient and the

number of years the recipient

has received a scholarship.

(q) Distance Learning Program .

3,375,000                        3,375,000

(r) Automotive Manufacturing

Workforce Development Pro-
gram..............................

262,500                          262,500

(s) Smart Career Workforce

Pilot Project....................

250,000                          250,000

(t) Alabama Workforce Council

Committee on Credentialing

and Career Pathways ............

2,000,000                        2,000,000

The above appropriation shall
be expended for the Alabama Workforce Council Committee on Credentialing and Career Pathways for the exclusive purpose of funding the fees associated with assessments necessary to attain credentials that are listed on the Alabama Compendia of Valuable Credentials and to pay the tuition and fees for dual enrollment courses that are associated with the completion of a course aligned to an in-demand career pathway listed on the regional and statewide lists of in-demand career pathways promulgated by the Alabama Workforce Council Committee on Credentialing and Career Pathways. The Alabama Workforce Council Committee on Credentialing and Career Pathways shall submit annually, not later than April 30th, to the Alabama Legislature, a report indicating the number of students who have earned credentials and dual enrollment course credit through the Governor's Career Pathways Initiative and the employment outcomes of such students after one and five years of the time of program completion.
The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for industry certification initiatives.

SOURCE OF FUNDS:

(1) ETF................................ 421,299,242
(2) Dual Enrollment Tax Credit

<table>
<thead>
<tr>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Federal and Other Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Community College System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Board of Trustees, Alabama</td>
<td>421,299,242</td>
<td>526,336,987</td>
</tr>
</tbody>
</table>

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; $450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $350,000 shall be distributed to Calhoun Community College for the Expansion of the Alabama Center for Arts; $100,000 shall be distributed to Shelton State Community College for distance support; $150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $250,000 shall be distributed to Shelton State Community College for facility modification; $280,000 shall be distributed to Bevill State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of $70,000 for each campus; $450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for the nursing program; $250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College-Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; $100,000 shall be distributed to Drake State Community Technical College for the machine tools and electricity program; $175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; $200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
7. Cyber Technology and Engineering, Alabama School of:

(a) Operations and Maintenance
   5,400,000

SOURCE OF FUNDS:

(1) ETF
   5,400,000

Total Cyber Technology and Engineering, Alabama School of

5,400,000

8. Debt Service:

(a) Payments on Endowments ...
   81,880

Payments on endowments shall be as follows:

For interest on Auburn University Endowment ...
20,280

For interest on University of Alabama Endowment ...
61,000

For interest on Grove Hill Endowment ...
600

(b) Interest on Public School Fund Endowment
   532,864

Interest on Public School Fund Endowment shall be as follows:

Interest on 16th Section Lands, Estimated ...
410,000

Interest on School Indemnity Lands, Estimated ...
90,000

Interest on Valueless 16th Section Land ...
5,825

Interest on Surplus Revenue ...
26,764

Interest on James Wallace Fund ...
275

(c) General Obligation Bonds, Estimated
   30,207,400

The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2010-A, Series 2010-B, Series 2013-A, Series 2014-A, Series 2016-A,
Education Trust Fund

Series 2016-C, Series 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

(d) Alabama Incentives Financing Authority Bonds, Estimated.................... 4,210,571

The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-A, Series 2009-B, Series 2009-C and Series 2012-A. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

SOURCE OF FUNDS:

(1) ETF......................... 34,417,971
(2) ETF, Estimated............. 81,880
(3) ETF-Transfer............... 532,864

Total Debt Service............. 35,032,715

9. Dental Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 191,166

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To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF........................ 191,166
Total Dental Scholarship Awards, Board of.................. 191,166 191,166

10. Early Childhood Education,
Department of:
(a) Social Services Program .. 127,265,130 23,755,450 151,020,580
The proposed spending plan for the ETF monies included in the above program is as follows:
Strong Start/Strong Finish ...950,440
Office of School Readiness ...
...122,798,645
Operations and Maintenance ...
...381,045
Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program ...3,135,000
(b) Children's Policy Council Program......................... 500,000 500,000
### SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>127,265,130</td>
</tr>
<tr>
<td>Children's Policy Council Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>23,255,450</td>
</tr>
<tr>
<td>P-3 Learning Continuum Fund</td>
<td>500,000</td>
</tr>
</tbody>
</table>

*Total Early Childhood Education, Department of .......... 127,265,130 24,255,450 151,520,580*

It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district.

The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

#### 11. Economic and Community Affairs, Alabama Department of:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural Broadband Grant Program</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Research and Development Grant Program</td>
<td>8,000,000</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

In the event SB78 does not become law in the 2019 Regular
Session, the appropriated funds hereinabove shall be allocated to the Alabama Department of Economic and Community Affairs to be granted to qualifying grant recipients pursuant to the terms and conditions expressed in SB78. The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>38,000,000</td>
</tr>
</tbody>
</table>

Total Economic and Community Affairs, Alabama Department of

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>38,000,000</td>
<td>38,000,000</td>
</tr>
</tbody>
</table>

12. Education, State Board of -
Local Boards of Education:

(a) Foundation Program ...

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Board of Education</td>
<td>3,937,429,796</td>
<td>639,124,170</td>
</tr>
</tbody>
</table>

Of the above appropriation, $7,839,874 is to be expended for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.

(b) Transportation Program ...

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Board of Education</td>
<td>375,781,440</td>
</tr>
</tbody>
</table>

The rate per day for two personal days and five sick days for transportation personnel shall be $50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take
into consideration the age and
mileage of eligible buses and
the number of eligible buses
that run morning and afternoon
routes. The Department shall
provide a copy of the plan to
the Chair of the House Ways
and Means-Education Committee
and the Chair of the Senate
Committee on Finance and Taxa-
tion-Education, and the Direc-
tor of the Legislative Ser-
vices Agency, by the 5th leg-
islative day of the 2020 Regu-
lar Session.

(c) At-Risk Student Program .. 19,517,734 19,517,734

Each district shall receive
its pro-rata share for each
student who is defined as be-
ing at-risk of dropping out of
school or is performing at an
academic level below current
grade placement. At-Risk funds
may be expended for student
programs to improve the effi-
ciency and utilization of
technology-based educational
resources in the classroom. Of
the above appropriation,
$100,000 shall be allocated
for the Retired Senior Volun-
teer Program, which shall be
used for student tutoring and
mentoring. The funds allocated
to the Retired Senior Volun-
teer Program shall not be used
for salaries. The program
shall file a report on October
1, 2019 with the Department of
Education, the Chairs of the
Senate Committee on Finance
and Taxation-Education and the
House Ways and Means-Education
Committee, the Finance Direc-
tor, and the Director of the
Legislative Services Agency
regarding the number of volun-
unteer hours provided statewide
and to each local school sys-
tem for the prior year.
(d) Endowment Interest Program—Public School Fund, Estimated

(e) Public School Fund, Estimated

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment

(g) School Nurses Program

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>20,910</td>
<td>39,779</td>
<td>45,749</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>22,981</td>
<td>43,755</td>
<td>50,313</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>23,970</td>
<td>45,671</td>
<td>52,521</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>24,281</td>
<td>46,282</td>
<td>53,225</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>24,719</td>
<td>47,124</td>
<td>54,190</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>25,261</td>
<td>48,198</td>
<td>55,430</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>25,565</td>
<td>48,821</td>
<td>56,143</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>25,871</td>
<td>49,444</td>
<td>56,863</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>26,421</td>
<td>50,032</td>
<td>57,451</td>
</tr>
<tr>
<td>27 or more</td>
<td>26,972</td>
<td>50,622</td>
<td>58,040</td>
</tr>
</tbody>
</table>
(h) Information Technology Services Program............ 8,086,596 8,086,596

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(i) Career Tech Operations and Maintenance................ 5,000,000 5,000,000

(j) Current Units............. 14,109,561 14,109,561

The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.

SOURCE OF FUNDS:

(1) ETF....................... 4,393,669,022

(2) Federal and Local Funds .. 639,124,170

(3) Public School Fund, Estimated.................... 195,532,864

Total Education, State Board of - Local Boards of Education 4,393,669,022 834,657,034 5,228,326,056

Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the
State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2019-2020 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

<table>
<thead>
<tr>
<th>Grades</th>
<th>Divisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-3</td>
<td>14.25</td>
</tr>
<tr>
<td>4-6</td>
<td>20.43</td>
</tr>
<tr>
<td>7-8</td>
<td>19.70</td>
</tr>
<tr>
<td>9-12</td>
<td>17.95</td>
</tr>
</tbody>
</table>

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>40,873</td>
<td>47,001</td>
<td>50,681</td>
<td>54,359</td>
<td>40,873</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>44,956</td>
<td>51,699</td>
<td>55,745</td>
<td>59,794</td>
<td>44,956</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>46,926</td>
<td>53,964</td>
<td>58,203</td>
<td>62,411</td>
<td>46,926</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>47,554</td>
<td>54,688</td>
<td>58,970</td>
<td>63,249</td>
<td>47,554</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>48,419</td>
<td>55,680</td>
<td>60,038</td>
<td>64,399</td>
<td>48,419</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>49,523</td>
<td>56,952</td>
<td>61,409</td>
<td>65,863</td>
<td>49,523</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>50,162</td>
<td>57,685</td>
<td>62,200</td>
<td>66,717</td>
<td>50,162</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>50,803</td>
<td>58,424</td>
<td>62,995</td>
<td>67,569</td>
<td>50,803</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>51,408</td>
<td>59,029</td>
<td>63,603</td>
<td>68,175</td>
<td>51,408</td>
</tr>
<tr>
<td>27 or more</td>
<td>52,015</td>
<td>59,637</td>
<td>64,209</td>
<td>68,780</td>
<td>52,015</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
appropriation for the 1% over the total cost of instructional salaries for the Found-
dation Program as calculated by the State Minimum Salary Schedule for the fiscal
year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two per-
sonal days and five sick days (for units earned in the Foundation Program) shall be
$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for
Tier I members and 11.34% of salaries for Tier II members. The Public Education Em-
ployees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each
full-time employee. As funds are appropriated, the appropriation herein shall in-
clude funds to pay for substitute support employees for each day a support employee
is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the
Foundation Program allowance for classroom instructional support shall be: (1) text-
books or digital resources at $75.00 per pupil in average daily membership during
the first 20 scholastic days after Labor Day of the preceding school year; (2)
classroom materials and supplies at $600.00 per unit earned in the Foundation Pro-
gram; (3) technology at $350.00 per unit earned in the Foundation Program; (4) pro-
fessional development at $100.00 per unit earned in the Foundation Program; and (5)
library enhancement at $200.00 per unit earned in the Foundation Program. Funds al-
located for instructional support units to meet Advanced Education standards may be
used for principals, assistant principals, counselors, and librarians as calculated
by the State Department of Education and assigned to the schools where such units
are earned. An instructional support unit earned for a principal shall be increased
by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
and unit schools. An instructional support unit earned for an assistant principal
shall be increased by .10 for elementary schools, middle schools, secondary schools
and unit schools. An instructional support unit earned for a counselor shall be in-
creased by .03 for secondary schools and unit schools. The budgeting and expenditure
of funds in the Foundation Program at the local level shall be determined and made
by the local board of education in accordance with rules and regulations of the
State Board of Education and all laws governing such school budgets and expendi-
tures.

13. Education, State Department

of:

(a) Administrative Services

Program.................  183,257,502  62,129,193  245,386,695

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Operations and
Maintenance of
the Department .  24,381,092

Children First
Trust Fund ....  3,050,000

The above appropriation will
be directed by the State De-
partment of Education towards
the specialized treatment of
students with autism, students
with emotional disabilities
and students with deficit dis-
orders. The Department may
also allocate funds to each
local educational agency as a
supplemental appropriation
based upon the number of stu-
dents with identifiable dis-
abilities.

Operations and
Maintenance for
the Alabama
Reading Initiative ..........

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>51,299,601</td>
</tr>
</tbody>
</table>

Of the above
amount, at
least
$36,800,000
shall be allo-
cated directly
to local boards
of education
for the employ-
ment of reading
coaches to work
in grades K-3.
At a minimum,
$80,000 shall
be distributed
to each local
board of educa-
tion for the
employment of a
full time read-
ing coach. The
remaining funds
shall be dis-
tributed to
each local
board of educa-
tion pro-rata
based on the
number of K-3
schools and/or
students as de-
termined by the
State Depart-
ment of Educa-
tion. All funds
are to be dis-
tributed and
expended for reading coaches to serve grades K, 1, 2, and 3 only. Of the above amount, $7,500,000 shall be expended for the 3rd Grade Literacy Program pursuant to enactment of House Bill 388. In the event HB 388 becomes law in the 2019 Regular Session, the appropriated funds hereinabove shall be spent by the State Department of Education in accordance with the general provisions of the aforementioned bill as amended, if applicable, to address early grade reading improvement initiatives, including but not limited to dyslexia students support and assistance. Of the above amount, $4,000,000 shall be used as follows: $1,000,000 for incentives to schools demonstrating the
most growth in
Grade 3 reading
achievement
between the
Fall 2018 and
the Spring 2019
state assessment ($20,000
to each of the
50 schools with
the greatest
reading
growth); $1,272,000 for
12 regional
reading coaches
to provide pro-
fessional de-
velopment and
technical as-
sistance to
schools with
low Grade 3
reading
achievement;
$500,000 to
initiate a Pi-
lot Program of
Summer Enrich-
ment (Summer
2020) for stu-
dents not at
Grade 3 reading
proficiency;
and $1,228,000
for distribu-
tion to schools
with a Grade 3
to supplement
the costs of
reading coaches
and to provide
state-level
contracts for
assessment. A
maximum of
$2,999,601 may
be retained by
the State De-
partment of
Education for
the employment
of state and
regional level
reading spe-
cialists to
support the
program. It is
the intent of
the Legislature
that funds ap-
propriated for
the Alabama
Reading Initia-
tive be ex-
pended only for
the Alabama
Reading Initia-
tive Program.
The State Su-
perintendent of
Education shall
report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxa-
tion-Education,
the House Ways
and
Means-Education
Committee, and
the Permanent
Joint Legisla-
tive Committee
on Finances and
Budgets and the
Director of the
Legislative
Services Agency
the expendi-
tures for the
Alabama Reading
Initiative Pro-
gram. Such re-
port shall in-
clude, but not
be limited to,
the specific
amounts ex-
pended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative resources to the local boards of education on a per pupil in average daily membership basis for the purchase of approved textbooks. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative (AMSTI) may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

Operations and Maintenance for the Alabama Math, Science and Technology
From the above appropriation, the State Superintendent of Education shall direct AMSTI resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the eleven AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for the Alabama Math, Science and Technology Initiative Program through procedures of the most recent year's contractual agreement of each site within the eleven regional in-service center regions.
The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Math, Science and Technology Initiative Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effec-
tiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

Computer Science for Alabama (CS4AL) Program 1,000,000

State Charter School Commission ............ 900,000

Of the above appropriation, $500,000 shall be expended for the New Schools for Alabama Program.

Arts Education . 1,300,000

Alabama Holocaust Commission ............ 60,000

Statewide Student Assessment ............ 19,405,117

To be expended for expenses directly related to stu-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CLAS-Certified</td>
<td>Instructional Leader Program</td>
<td>548,000</td>
</tr>
<tr>
<td>Children's Eye Screening Program and Follow-up Eye Care</td>
<td></td>
<td>2,896,460</td>
</tr>
</tbody>
</table>

Of the above appropriation, $1,448,230 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration; and $1,448,230 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Alabama Ear Institute ....... 285,000
Local School and School System Academic and Financial Improvement Program 10,990,633
Based on the 2018-19 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above, funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student.

Tenure Personnel Hearings .......... 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learning ............... 18,165,768

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition,
these funds shall be used ex-
clusively for the distance
learning initiative ACCESS
(Alabama Connecting Class-
rooms, Educators, and Students
Statewide). The Department
shall allow non-public schools
to participate in the ACCESS
Program through a fee based
program as established by the
Department provided that the
fees be limited to an amount
necessary to cover the actual
costs of extending ACCESS in-
struction to non-public
schools.

Advanced Place-
ment .......... 7,421,179
Catastrophic
Special Educa-
tion Support
Allocation .... 2,150,000
Juvenile Probation Officers 750,000

(b) Financial Assistance Pro-
gram.................... 54,945,785 1,244,479,515 1,299,425,300

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Southwest
School of Deaf
and Blind ..... 198,865
Symphony in Edu-
cation Program 100,000
Special Educa-
tion Pre-School
Program ...... 3,623,062
National Board
for Profes-
sional Teaching
Standards ..... 11,427,424

The above appropriation in-
cludes funds to pay salary
supplements and related bene-
fit costs for Nationally
Board-Certified Teacher (NBCT)
and other costs of the pro-
gram. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of $5,000 to any NBCT employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period.
period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served.
(j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, teachers and other certificated instructional staff shall be eligible for an additional supplement of $5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted. The State Department of Education shall file a report on or before September 30, 2020 with the Chairs of the Senate Committee on Finance and Taxation-Education and House Ways and Means-Education Committee and the Director of the Legislative Services Agency regarding the number of teachers and other certificated instructional staff becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2020.
Education Trust

<table>
<thead>
<tr>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's Hospital ........</td>
<td>703,546</td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative .... 6,344,239

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education. Of the above appropriation, $1,700,000 shall be used to expand the Career Coaches Program. Career coaches who are certified as teachers shall be compensated based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers. Furthermore, not more than $1,000,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but
including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $794,372 shall be expended for the Imagine Academy; $433,900 shall be expended for the Agribusiness Education Program; and $500,000 shall be expended for the ProStart Career and Technical Education Program.

Teacher In-Service Centers .......... 2,759,080

The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:

University of Alabama ...... 217,415

University of Alabama at Birmingham ...... 301,015

Alabama A and M University ...... 274,253
<table>
<thead>
<tr>
<th>University</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama State University</td>
<td>236,454</td>
</tr>
<tr>
<td>Athens State University</td>
<td>229,004</td>
</tr>
<tr>
<td>Auburn University</td>
<td>238,384</td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>233,695</td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>245,558</td>
</tr>
<tr>
<td>Troy University</td>
<td>248,042</td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>212,449</td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>322,811</td>
</tr>
<tr>
<td>Teacher Professional Development Training</td>
<td>2,398,913</td>
</tr>
</tbody>
</table>

Of the above appropriation, $857,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer
science into weekly activities, following nationally
developed curricula that address the Alabama Standards
for Computer Science. Of the above appropriation, $300,000
shall be used for Computer Science educator training. The
ALSDE shall coordinate and allocate funds through
a competitive grant process for state entities (e.g., non-profits, higher ed) to
offer professional development on curricula that has been
approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than June 15, 2021. Of the above appropriation, $613,907 shall be used to establish a Middle School Computer Programming Initiative. The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed $25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than
June 1, 2021. Of the above appropriation, $438,907 shall be used for the Principal Mentoring Program and $188,907 shall be used for the Special Education Professional Development Program for educators and school board members. The Department shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated to these two programs in fiscal year 2020.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jobs for Alabama's Graduates (JAG)</td>
<td>1,550,742</td>
<td></td>
</tr>
<tr>
<td>Virtual Library Project</td>
<td>3,097,627</td>
<td></td>
</tr>
<tr>
<td>The State Department of Education shall serve as the fiscal agent for the Virtual Library Project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Hopes for Alabama Students</td>
<td>8,680,287</td>
<td></td>
</tr>
<tr>
<td>Teach for America</td>
<td>747,000</td>
<td></td>
</tr>
<tr>
<td>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Football Coaches</td>
<td>125,000</td>
<td></td>
</tr>
</tbody>
</table>
Association

No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.

Alabama Baseball Coaches Association 75,000

Helping Families Initiative ................ 1,190,000

Of the above appropriation to the Helping Families Initiative, no more than $75,000 shall be expended for executive salaries or benefits. The Helping Families Initiative shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

Hudson Alpha Institute - Science Teacher Training ...... 1,000,000

The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.
Southern Research Institute 1,000,000

The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.

The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

Early Childhood Classroom Assessment 2,750,000

The above appropriation shall be utilized to provide interactive, computer-assistive assessments and instructional tools for students in grades K through 3. The State Department of Education shall review potential assessments or programs as to their research basis and record of success to determine if they would reasonably assist teachers to positively impact student outcomes and will provide to local school systems a list of vetted programs or assessments for which these funds may be expended. Any instructional program must include at the minimum an assessment component. Funds shall be distributed statewide on a per child basis.

National Board Certification 750,000
Education Trust | Earmarked Funds | Appropriation Total
---|---|---

Of the above appropriation, at least $50,000 shall be expended for Accomplished Teaching, Learning and Schools (ATLAS), and at least $50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification.

Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds $120,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support.

Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.

Bullying Prevention Pilot Project

Funds appropriated to this program shall be expended in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as

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grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process must require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. The first grant shall be to the Birmingham City Board of Education.

Alabama Teacher Mentor Program 3,000,000

In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no more than one thousand dollars ($1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating
to the progress of each first
year teacher he or she is
mentoring.

Alabama Scholastic Competi-
tion Association  100,000

The above appropriation shall
be expended for Scholars Bowls
across the state.

Liberty Learning Foundation  175,000

People Against A Littered
State (PALS)  100,000

Healthy Eating, Active Living
(HEAL, Inc.)  600,000

Middle and High School Robotics
Grant Program  700,000

The above appropriation shall
be expended to provide grants
of not more than $1,500 per
school to support robotics
programs. The State Department
of Education shall notify in
writing all school systems, by
July 1, 2019, of the avail-
ability of funding for middle
and high school robotics pro-
grams. The notification shall
include the grant application
process and the amount of
funding available to each
school. No funding will be
available until October 1, 2019.

(c) Disability Determination
for Social Security Program .

(d) Gifted Students Program ..
Of the above appropriation,
$750,000 shall be expended for
the Gifted Student Grant Pro-
gram pursuant to Section
(e) Reading is Fundamental
Program.......................... 30,000 30,000

(f) Liability Insurance Pro-
gram.............................. 10,115,628 10,115,628

(g) Alabama Science in Motion
Program......................... 1,583,796 1,583,796

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIM funding to each site within the Eleven Regional In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the eleven ASIM sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in
Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIM Program. The ASIM Advisory Committee shall remain comprised of six project directors, three ASIM Specialists and three classroom teachers; provided, however, that each of the eleven sites shall be represented by at least one member of the ASIM Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>ETF Transfer</th>
<th>Driver Education and Training Fund</th>
<th>Federal and Local Funds</th>
<th>Special Education Catastrophic Fund</th>
<th>Total Education, State Department of</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>251,598,915</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) ETF Transfer</td>
<td></td>
<td>1,583,796</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Driver Education and Training Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>(4) Federal and Local Funds</td>
<td></td>
<td></td>
<td>1,399,426,269</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5) Special Education Catastrophic Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of</td>
<td>253,182,711</td>
<td>1,409,570,839</td>
<td>1,662,753,550</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

**14. Educational Television Commission:**

(a) Educational Television Program

<table>
<thead>
<tr>
<th>ETF</th>
<th>ETF Transfer</th>
<th>Driver Education and Training Fund</th>
<th>Federal and Local Funds</th>
<th>Special Education Catastrophic Fund</th>
<th>Total Education, State Department of</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,953,810</td>
<td>3,684,563</td>
<td>12,638,373</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 48
<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF...........</td>
<td>8,953,810</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td>3,684,563</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Educational Television Commission</td>
<td>8,953,810</td>
<td>3,684,563</td>
<td>12,638,373</td>
</tr>
</tbody>
</table>

15. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program.............. 10,031,798 10,031,798

Distributed pursuant to Section 29-2-123, Code of Alabama 1975.

(b) Higher Education Equalization Program........... 10,000,000 10,000,000

The above appropriation shall be expended exclusively for public higher education institutions, as recommended by the Joint Legislative Advisory Committee on Community Service Grants and the Executive Branch.

SOURCE OF FUNDS:

16. Family Practice Rural Health Board:

(a) Family Practice Rural Health Program............ 2,658,502 2,658,502

SOURCE OF FUNDS:
1. Education Trust Fund  
2. Earmarked Funds  
3. Appropriation Total  
4. 
5. (1) ETF............................ 6. 2,658,502  
7. Total Family Practice Rural Health Board.................. 8. 2,658,502  
9. Of the above appropriation, at least $144,155 shall be expended for the Auburn Rural Health Program; a minimum of $89,815 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $962,500 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $699,985 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

17. Finance, Department of:  
18. (a) Fiscal Management Program . 450,000 450,000  
19. SOURCE OF FUNDS:  
20. (1) ETF............................ 450,000  
21. Total Finance, Department of . 450,000 450,000

18. Finance-Teacher Unused Sick Leave:  
19. (a) Employee Benefits Program . 1,739,708 1,739,708  
20. SOURCE OF FUNDS:  
21. (1) ETF, Estimated............ 1,739,708  
22. Total Finance-Teacher Unused Sick Leave. 1,739,708 1,739,708  
23. To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.

19. Fine Arts, Alabama School of:

Page 50
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Financial Assistance Program</td>
<td>8,647,417</td>
<td>850,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF .................. 8,647,417
2. Federal and Local Funds .. 850,000

Total Fine Arts, Alabama School of .................. 8,647,417 850,000 9,497,417

**20. Fire Fighters’ Personnel Standards and Education Commission, Alabama/Fire College:**

(a) Operations and Maintenance ......................................... 4,898,437 3,569,065 8,467,502

**SOURCE OF FUNDS:**

1. ETF .................. 4,898,437
2. Federal and Local Funds .. 3,569,065

Total Fire Fighters’ Personnel Standards and Education Commission, Alabama/Fire College .. 4,898,437 3,569,065 8,467,502

**21. Geological Survey:**

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program .............................. 521,091 521,091

**SOURCE OF FUNDS:**

1. ETF .................. 521,091

Total Geological Survey ...... 521,091 521,091

**22. Governor’s Office of Volunteer Services:**

(a) Executive Direction Program ........................................ 361,166 4,917,617 5,278,783

**SOURCE OF FUNDS:**

1. ETF .................. 361,166
2. Federal and Local Funds .. 4,917,617
Total Governor's Office of Volunteer Services............ 361,166 4,917,617 5,278,783

23. Health, Department of Public:

(a) Public Health Services Program.................... 13,430,385 13,430,385

Of the above appropriation, $528,909 shall be expended for AIDS Alabama; $497,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; $175,000 shall be expended for the Alabama Health Education Centers; $75,000 shall be expended for the Alabama Commission on Tick Borne Illness; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

(b) Continuing Education for EMT Personnel............ 1,635,782 1,635,782

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

(c) Alabama Medical Education Consortium................ 385,000 385,000
The above appropriation shall be expended for the Rural Alabama Teaching Health Center. The Center shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

(d) Office of Emergency Medical Services

Of the above appropriation, $1,000,000 shall be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2020, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2021, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.

SOURCE OF FUNDS:

(1) ETF......................... 16,451,167

Total Health, Department of Public....................... 16,451,167 16,451,167

24. Higher Education, Alabama Commission on:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Planning and Coordination Services Program</td>
<td>3,410,684</td>
<td>436,239</td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 3,410,684

(b) Student Financial Aid Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Policeman's Survivor Tuition, Estimated</td>
<td>302,000</td>
<td></td>
</tr>
<tr>
<td>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Alabama National Guard Educational Assistance Scholarships</td>
<td>4,908,550</td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(3) Alabama Student Assistance Program</td>
<td>4,397,551</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(4) Educational Grants Program (Alabama Student Grant Program)</td>
<td>5,506,126</td>
<td></td>
</tr>
</tbody>
</table>
| To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, co-
lege entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(5) Math and Science Teacher Education Program 725,000

To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency within 30 days after September 30, 2020 including updates on all aspects of the program.

(c) Support of Other Educational Activities Program ..  2,552,925

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of Alabama Academic Libraries .................. 303,428

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern Regional Education Board (SREB) ........  656,214

(3) EPSCoR (Research) Program .................. 1,200,216

Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimu-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>late Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</td>
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</tr>
<tr>
<td>(d) Support of State Universities Program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The proposed spending plan for the ETF monies included in the above program is as follows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Alabama Agricultural Land Grant Alliance.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Matching Program; and an additional $469,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs .................. 6,233,120 6,233,120

The proposed spending plan for the ETF monies included in the above program is as follows and each of the entities shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

State of Alabama Humanities Foundation ...180,000
Alabama Forestry Foundation Black Belt Initiative ...
...307,000
Soil and Water Conservation Committee Program ...
...1,573,376
Black Belt Adventures ...
...300,000
Black Belt Treasures ...
...230,000
Alabama Civil Air Patrol ...
...100,000
National Computer Forensics Institute ...
...250,000
Adaptive and Disability Sports Education ...
...60,000
Resource Conservation and Development Programs (RC and D) ...
...2,637,744
Motorsports Hall of Fame ...
...200,000
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
Alabama Trails Foundation | | 195,000
Alabama Forestry Commission | | 200,000

SOURCE OF FUNDS:

(1) ETF | 32,827,239
(2) ETF - Transfer | 725,000
(3) Federal and Local Funds | 436,239

Total Higher Education, Alabama Commission on | 33,552,239 | 436,239 | 33,988,478

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

25. Historical Commission, Alabama:

(a) Historical Resources Management Program | 2,042,038

Of the above appropriation to the Alabama Historical Commission, $900,000 shall be distributed as grants to historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies.

Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and
accessible to the public; or
(ii) any historic school
structure or (iii) any prop-
erty in Alabama built in 1943
or before, and is listed in or
eligible for the National Reg-
ister of Historic Places.
Grant amounts shall not exceed
$20,000 for any one entity and
must be used within two years
of receiving. The first grant
shall be for the Alabama Con-
stitution Village in
Huntsville. Grants will not be
awarded to any entity receiv-
ing funding directly or indi-
rectly from the Education
Trust Fund or the General Fund
nor may grants be awarded to
any private or for-profit
business or organization.

SOURCE OF FUNDS:

(1) ETF....................... 2,042,038

Total Historical Commission,
Alabama.......................... 2,042,038 2,042,038

26. Human Resources, Department
of:

(a) Human Services Program -
Jobs Opportunities and Basic
Skills Training (JOBS) Pro-
gram and Family and Children
Services Program............. 13,191,751 13,191,751

Of the above appropriation,
$701,470 shall be expended for
Child Advocacy Centers.

(b) Human Services Program -
Jobs Child Care and After
School Child Care Program
and Family and Children Ser-
vices Program.............. 17,026,806 17,026,806

Of the above appropriation,
$375,000 shall be distributed
to the Black Belt Eye Care
Consortium; $926,114 shall be
distributed to the Greater
Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

(c) Fostering Hope Scholarship Program

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,205,608</td>
<td>1,205,608</td>
<td>1,205,608</td>
</tr>
</tbody>
</table>

To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF-Transfer</th>
<th>31,424,165</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Human Resources, Department of</td>
<td>31,424,165</td>
</tr>
</tbody>
</table>
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

### 27. Law Enforcement Agency, State:

(a) Law Enforcement Program .. 580,242

Of the above appropriation, $572,446 shall be expended for school safety training and, of that amount, up to $200,000 shall be expended in coordination with the State Department of Education.

**SOURCE OF FUNDS:**

(1) ETF - Transfer ............ 580,242

Total Law Enforcement Agency, State...................... 580,242

### 28. Library Service, Alabama Public:

(a) Public Library Service Program .................. 8,882,564 3,097,396 11,979,960

Of the above appropriation, a minimum of $4,928,505 is to be distributed to public libraries within the State; $295,000 shall be expended for Homework Alabama; and $250,000 shall be distributed to the Alabama Supreme Court Library.

**SOURCE OF FUNDS:**

(1) ETF .................. 8,882,564

(2) Federal and Local Funds .. 3,097,396
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Library Service, Alabama Public</td>
<td>8,882,564</td>
<td>3,097,396</td>
</tr>
</tbody>
</table>

29. Lieutenant Governor, Office of the:
(a) Lieutenant Governor's Commission on 21st Century Workforce:

| | |
|---------------------------------|------------|-----------|
| | 250,000 | 250,000 |

SOURCE OF FUNDS:
(1) ETF: 250,000

Total Lieutenant Governor, Office of the: 250,000

30. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:
(a) Support of Other Educational Activities Program:

| | |
|---------------------------------|------------|-----------|
| | 5,203,025 | 13,601,339 | 18,804,364 |

Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

SOURCE OF FUNDS:
(1) ETF: 5,203,025

(2) Federal and Local Funds: 13,601,339

Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab: 5,203,025 13,601,339 18,804,364

31. Mathematics and Science, Alabama School of:
(a) Financial Assistance Program:

| | |
|---------------------------------|------------|-----------|
| | 7,824,625 | 990,000 | 8,814,625 |

SOURCE OF FUNDS:
(1) ETF: 7,824,625

(2) Federal and Local Funds: 990,000

Total Mathematics and Science, Alabama School of: 7,824,625 990,000 8,814,625
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>32. Medical Scholarship Awards,</strong> Board of:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Support of Other Educational Activities Program ..</td>
<td>1,440,014</td>
<td>400,000</td>
</tr>
<tr>
<td>To be expended under the provisions of Sections 16-47-121 through 16-47-129, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF.......................</td>
<td>1,440,014</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Medical Scholarship Awards, Board of..............</td>
<td>1,440,014</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>33. Mental Health, Department of:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Institutional Treatment and Care of Mental Illness Program..................</td>
<td>5,448,163</td>
<td>5,448,163</td>
</tr>
<tr>
<td>(b) Substance Abuse Program ..</td>
<td>1,892,794</td>
<td>1,892,794</td>
</tr>
<tr>
<td>(c) Special Services Program .</td>
<td>2,513,206</td>
<td>2,513,206</td>
</tr>
<tr>
<td>Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
$438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be expended for regional centers; $500,000 shall be expended for project LAUNCH; and $485,000 shall be expended for Rainbow Omega. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

(d) Institutional Treatment and Care of Intellectually Disabled Program............ 47,061,719

Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,207,409 shall be used to fund ARC-type community-based programs pursuant to the formula developed by the Legislative Services Agency-Fiscal Division in consultation with the Department of Mental Health, based upon the following factors: (1) the population of the county or counties served; (2) the number of clients served; and (3) the proximity to other ARC and ARC-type community-based programs. The formula shall not result in any program receiving in FY 2020 less than 90% of the amount it received from the Education Trust Fund in FY 2019. Of the above appropriation, the sum of $335,000...
shall be allocated to Camp ASCCA; $485,000 shall be transferred to the Eagles' Wings Program; $1,000,000 shall be allocated for School-Based Mental Health Services Collaboration; and $960,000 shall be allocated for Residential Habilitation. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15. Of the above appropriation, $4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least $11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.

SOURCE OF FUNDS:

(1) ETF-Transfer.............. 56,915,882

Total Mental Health, Department of....................... 56,915,882 56,915,882

34. Music Hall of Fame:

(a) Fine Arts Program ........ 100,000

SOURCE OF FUNDS:

(1) ETF......................... 100,000
35. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program..............  

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100,000</td>
<td>100,000</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships and loans awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

SOURCE OF FUNDS:

(1) ETF......................... 616,027
(2) Alabama Board of Nursing 7,896,136
36. Optometric Scholarship
Awards, Board of:

(a) Support of Other Educational Activities Program .. 165,000

To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF......................... 165,000

Total Optometric Scholarship Awards, Board of............. 165,000
ETF monies included therein shall be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>ETF</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>1,252,274</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975.</td>
<td>3,500,000</td>
<td></td>
</tr>
</tbody>
</table>

Total Peace Officers' Standards and Training Commission, Alabama: 1,252,274 3,500,000 4,752,274

**38. Physical Fitness, State Commission on:**

(a) Advisory Services Program: 1,770,328 11,500 1,781,828

Of the above appropriation, $680,467 shall be expended for the Alabama Sports Festival; $350,000 shall be expended for the Alabama Sports Hall of Fame; and $457,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>ETF</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>1,770,328</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>11,500</td>
<td></td>
</tr>
</tbody>
</table>
Total Physical Fitness, State Commission on ...................... 1,770,328 11,500 1,781,828

39. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program .... 48,476,518 157,507,664 205,984,182

The proposed spending plan for the ETF monies included in the above program is as follows:

Homebound ..... 5,802,368

Hemophilia .... 1,289,809

Children's Rehabilitation Services ...... 11,402,209

Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.

Education of Dependents of Blind Parents . 10,399

The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.

Rehabilitation Services ...... 14,222,138

Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities.

Early Intervention Program .. 12,690,695

Respite Related 175,000
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Services and Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Projects</td>
<td>1,560,631</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation - FMAP</td>
<td>1,323,269</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF ....................... 48,476,518
(2) Alabama Head and Spinal Cord Injury Trust Fund ..... 1,000,000
(3) Federal and Local Funds .... 156,507,664

Total Rehabilitation Services, Department of ............... 48,476,518 157,507,664 205,984,182

The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.

40. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program .. 1,454,701 1,454,701

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

SOURCE OF FUNDS:

(1) ETF ....................... 1,454,701
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Sickle Cell Oversight and Regulatory Commission, Alabama</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,454,701</td>
<td>1,454,701</td>
<td></td>
</tr>
</tbody>
</table>

41. **Space Science Exhibit Commission, Alabama:**

| | |
|---|---|---|
| (a) Special Services Program | 1,260,000 | 32,630,938 | 33,890,938 |

**SOURCE OF FUNDS:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>1,260,000</td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>32,630,938</td>
</tr>
</tbody>
</table>

Total Space Science Exhibit Commission, Alabama

<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1,260,000</td>
<td>32,630,938</td>
<td>33,890,938</td>
</tr>
</tbody>
</table>

42. **Supercomputer Authority, Alabama:**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Information Technology Services Program</td>
<td>13,400,011</td>
<td>7,356,772</td>
</tr>
</tbody>
</table>

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

**SOURCE OF FUNDS:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF-Transfer</td>
<td>13,400,011</td>
</tr>
<tr>
<td>(2) Supercomputer Revolving Fund, Estimated</td>
<td>7,356,772</td>
</tr>
</tbody>
</table>

Total Supercomputer Authority, Alabama

<p>| | | |</p>
<table>
<thead>
<tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>13,400,011</td>
<td>7,356,772</td>
<td>20,756,783</td>
</tr>
</tbody>
</table>

43. **Veterans' Affairs, Department of:**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Administration of Veterans' Affairs Program</td>
<td>2,584,496</td>
<td></td>
</tr>
<tr>
<td>(b) Student Financial Aid Program, Estimated</td>
<td>80,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the
provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>82,584,496</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Veterans' Affairs, Department of</td>
<td>82,584,496</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>44. Youth Services, Department of:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Financial Assistance Program (School District)</td>
<td>7,866,629</td>
</tr>
<tr>
<td>The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-77, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>(b) Youth Services Program</td>
<td>45,721,710</td>
</tr>
<tr>
<td>(c) Special Programming for Achievement Network (SPAN) Program</td>
<td>3,565,732</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF - Transfer</th>
<th>57,154,071</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Youth Services, Department of</td>
<td>57,154,071</td>
</tr>
</tbody>
</table>

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

<table>
<thead>
<tr>
<th>ETF</th>
<th>36,777,814</th>
<th>82,286,829</th>
<th>119,064,643</th>
</tr>
</thead>
<tbody>
<tr>
<td>and Program Support</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, $50,000 shall be expended for the State Black Archives Research Center and Museum and...
$125,000 shall be expended for Artificial Intelligence, Cybersecurity and STEM enhancements.

(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs.............. 3,747,897 3,747,897

Pursuant to Knight v. Alabama Final Settlement Agreement.

(c) Agricultural Research Station Fixed Costs............ 277,573 277,573

Pursuant to Knight v. Alabama Final Settlement Agreement.

(d) Auxiliary Enterprises .... 23,937,549 23,937,549

(e) Restricted Funds ........ 40,000,000 40,000,000

(f) Agricultural Research and Extension-State Match ...... 1,190,097 1,190,097

(g) The Virginia Caples Learning Living Institute ...... 100,000 100,000

SOURCE OF FUNDS:

(1) ETF..................... 42,093,381

(2) Federal and Other Funds .... 146,224,378

Total Alabama Agricultural and Mechanical University, Board of Trustees................ 42,093,381 146,224,378 188,317,759

2. Alabama A and M University, Board of Trustees-Miles College Consortium:

(a) Alabama A and M University-Miles College Consortium................. 383,486 383,486

SOURCE OF FUNDS:

(1) ETF..................... 383,486

Total Alabama A and M University, Board of Trustees-Miles College Consortium........ 383,486 383,486

3. Alabama State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 48,216,764 70,733,424 118,950,188
The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursuant to the Knight v. Alabama Final Settlement Agreement. Of the above appropriation, $500,000 shall be expended for dormitory renovations. Of the above appropriation, $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

(b) Auxiliary Enterprises .... 12,975,056 12,975,056
(c) Restricted Funds .......... 24,632,231 24,632,231

SOURCE OF FUNDS:

(1) ETF....................... 48,216,764
(2) Federal and Other Funds .. 108,340,711
Total Alabama State University, Board of Trustees ...... 48,216,764 108,340,711 156,557,475

4. Alabama, The University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa............... 173,836,994 863,925,182 1,037,762,176

Of the above appropriation,
$786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>290,390,915</td>
<td>2,153,942,207</td>
<td>2,444,333,122</td>
</tr>
</tbody>
</table>

Of the above appropriation, $201,473 shall be expended for the Minority Dental Program; $250,000 shall be expended for the UAB School of Optometry; $500,000 shall be expended for the Center for Diabetic Research; $356,765 shall be expended for the High School and Middle School Athletic Training Programs; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Science; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; $150,000 shall be expended for the Rural Hospitals Resource Center; and $1,400,000 shall be expended for the Alabama Drug Discovery Alliance in collaboration with the Southern Research Institute.

(c) Operations and Maintenance and Program Support for the

| 52,515,967          | 140,836,228   | 193,352,195         |
Education Trust Fund | Earmarked Funds | Appropriation Total
--- | --- | ---
University of Alabama in Huntsville

Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Technology Innovation Incubator Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham ...... 3,236,628 3,236,628

(e) Auxiliary Enterprises .... 268,210,503 268,210,503

(f) Restricted Funds ....... 657,989,137 657,989,137

(g) University of Alabama at Birmingham Cancer Center ... 5,052,527 5,052,527

SOURCE OF FUNDS:

(1) ETF....................... 525,033,031

(2) Federal and Other Funds .. 4,084,903,257

Total Alabama, The University of, Board of Trustees ........ 525,033,031 4,084,903,257 4,609,936,288

5. Athens State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... 14,603,281 21,113,612 35,716,893

Of the above appropriation, $225,000 shall be expended for the Collaboration Program with the Alabama Community College System; and $81,455 shall be expended for the Arts Center.

(b) Auxiliary Enterprises .... 513,150 513,150

(c) Restricted Funds ......... 24,375,000 24,375,000

SOURCE OF FUNDS:

(1) ETF....................... 14,603,281

(2) Federal and Other Funds .. 46,001,762

Total Athens State University, Board of Trustees............ 14,603,281 46,001,762 60,605,043
6. **Auburn University, Board of Trustees:**

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Operations and Maintenance and Program Support, Auburn University..............</td>
<td>178,936,836</td>
<td>664,031,641</td>
</tr>
<tr>
<td>Of the above appropriation, $250,000 shall be expended for the Poultry Science Department; $570,000 shall be expended for the Wild Boar Control and Research Program; and $890,125 shall be expended for CLT Outreach and Research.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises ....</td>
<td>205,010,752</td>
<td>205,010,752</td>
</tr>
<tr>
<td>(c) Restricted Funds .........</td>
<td>187,591,185</td>
<td>187,591,185</td>
</tr>
<tr>
<td>(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station..................</td>
<td>33,681,139</td>
<td>5,431,558</td>
</tr>
<tr>
<td>Of the above appropriation, $250,000 shall be expended for the 4H Center-Shelby County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System ..................</td>
<td>35,367,472</td>
<td>1,844,012</td>
</tr>
<tr>
<td>Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(f) Operations and Maintenance and Program Support, Auburn University at Montgomery ...</td>
<td>25,393,281</td>
<td>50,954,028</td>
</tr>
<tr>
<td>Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) Auburn Aviation Center ...</td>
<td>5,000,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF.........................</td>
<td>278,378,728</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>1,114,863,176</td>
<td></td>
</tr>
<tr>
<td>Total Auburn University, Board of Trustees.........................</td>
<td>278,378,728</td>
<td>1,114,863,176</td>
</tr>
</tbody>
</table>

7. **Jacksonville State University, Board of Trustees:**
(a) Operations and Maintenance and Program Support .......... 42,486,380 75,349,951 117,836,331

Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $250,000 shall be expended for the Center for Law Enforcement Best Practices; $100,000 shall be expended for the Economic Development Initiative for the Alabama Scenic River Trail; $241,917 shall be expended for JSTREAM; and $92,148 shall be expended for the City of Jacksonville. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2019, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.

(b) Auxiliary Enterprises ........ 17,406,992 17,406,992

(c) Restricted Funds ......... 64,280,359 64,280,359

SOURCE OF FUNDS:

(1) ETF......................... 42,486,380

(2) Federal and Other Funds .. 157,037,302

Total Jacksonville State University, Board of Trustees ...

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>42,486,380</td>
<td>75,349,951</td>
<td>117,836,331</td>
</tr>
<tr>
<td>17,406,992</td>
<td>17,406,992</td>
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</tr>
<tr>
<td>64,280,359</td>
<td>64,280,359</td>
<td></td>
</tr>
</tbody>
</table>

8. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 21,820,345 35,778,236 57,598,581

Of the above appropriation, $25,000 shall be expended to purchase books and materials
for disadvantaged students.

(b) Auxiliary Enterprises .... 96,309 96,309
(c) Restricted Funds ......... 11,274,400 11,274,400
(d) American Village ......... 250,000 250,000

SOURCE OF FUNDS:

(1) ETF....................... 22,070,345
(2) Federal and Other Funds .. 47,148,945

Total Montevallo, University of, Board of Trustees .... 22,070,345 47,148,945 69,219,290

9. North Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .... 32,646,372 71,729,665 104,376,037

(b) Auxiliary Enterprises .... 19,421,224 19,421,224
(c) Restricted Funds ......... 5,410,000 5,410,000

SOURCE OF FUNDS:

(1) ETF....................... 32,646,372
(2) Federal and Other Funds .. 96,560,889

Total North Alabama, University of, Board of Trustees ... 32,646,372 96,560,889 129,207,261

10. South Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .... 117,853,926 688,447,708 806,301,634

Of the above appropriation, $50,000 shall be expended for the School of Banking.

(b) Auxiliary Enterprises .... 25,466,244 25,466,244
(c) Restricted Funds ......... 57,400,000 57,400,000

SOURCE OF FUNDS:

(1) ETF....................... 117,853,926

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<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td></td>
<td></td>
<td>771,313,952</td>
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<tr>
<td>Total South Alabama, University of, Board of Trustees ...</td>
<td>117,853,926</td>
<td>771,313,952</td>
<td>889,167,878</td>
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<td><strong>11. Troy University, Board of Trustees:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Operations and Maintenance and Program Support ..........</td>
<td>56,014,462</td>
<td>167,817,687</td>
<td>223,832,149</td>
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<tr>
<td>Of the above appropriation, $200,000 shall be expended for the Sign Language Interpretive Center and $250,000 shall be expended for the Dothan Pre-K Teacher Training Center.</td>
<td></td>
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<td></td>
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<tr>
<td>(b) Auxiliary Enterprises ....</td>
<td>21,202,226</td>
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<td>21,202,226</td>
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<td>(c) Restricted Funds ........</td>
<td>15,173,503</td>
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<td>15,173,503</td>
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<td><strong>SOURCE OF FUNDS:</strong></td>
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<td></td>
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<tr>
<td>(1) ETF.......................</td>
<td>56,014,462</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>204,193,416</td>
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<td></td>
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<tr>
<td>Total Troy University, Board of Trustees...............</td>
<td>56,014,462</td>
<td>204,193,416</td>
<td>260,207,878</td>
</tr>
<tr>
<td><strong>12. West Alabama, University of, Board of Trustees:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Operations and Maintenance and Program Support ..........</td>
<td>18,274,214</td>
<td>40,732,970</td>
<td>59,007,184</td>
</tr>
<tr>
<td>Of the above appropriation, $50,000 shall be expended for National Young Farmers; and $450,000 shall be expended for the Blackbelt Teaching Initiative.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>(b) Auxiliary Enterprises ....</td>
<td>6,397,843</td>
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<td>6,397,843</td>
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<tr>
<td>(c) Restricted Funds ........</td>
<td>696,239</td>
<td></td>
<td>696,239</td>
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<td><strong>SOURCE OF FUNDS:</strong></td>
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<tr>
<td>(1) ETF.......................</td>
<td>18,274,214</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td>47,827,052</td>
<td></td>
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<tr>
<td>Total West Alabama, University of, Board of Trustees...........</td>
<td>18,274,214</td>
<td>47,827,052</td>
<td>66,101,266</td>
</tr>
<tr>
<td><strong>13. West Alabama, University of,</strong></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>
Education Trust   Earmarked Funds   Appropriation Total

<table>
<thead>
<tr>
<th>Board of Trustees-Stillman College:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) University of West Alabama-Stillman College ......</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

| (1) ETF.......................... | 100,000 |
| Total West Alabama, University of, Board of Trustees-Stillman College........................ | 100,000 | 100,000 |

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

| (a) Alabama Innovation Fund .. | 3,420,133 | 3,420,133 |

SOURCE OF FUNDS:

| (1) ETF.......................... | 3,420,133 |
| Total Alabama Innovation Fund . | 3,420,133 | 3,420,133 |

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project; $1,000,000 shall be allocated for the Southern Research Institute; and $1,000,000 shall be allocated for the Hudson Alpha Institute for Biotechnology. The Secretary of the Depart-
ment of Commerce shall file a
report with the Chairs of the
House Ways and Means-Education
Committee and the Senate Com-
mittee on Finance and Taxa-
tion-Education and the Direc-
tor of the Legislative Ser-
vices Agency on the first day
of the 2020 Regular Session
regarding the expenditures and
usage of the funds appropri-
ated in fiscal year 2020 as
provided in Section 15.

3E. Other:

1.  **Deaf and Blind, Alabama In-
    stitute for, Board of Trust-
    ees:**

   (a) Adult Programs...........
      14,043,474  4,013,524  18,056,998

   Of the above appropriation,
   $10,000 shall be expended for
   the Birmingham Regional Of-
   fice.

   (b) Children and Youth Pro-
       grams....................
       35,604,930  3,710,870  39,315,800

   (c) Industries for the Blind .
       9,521,962  18,802,000  28,323,962

   **SOURCE OF FUNDS:**

   (1) ETF....................  59,170,366

   (2) Federal and Other Funds ..
       26,526,394

   **Total Deaf and Blind, Alabama
   Institute for, Board of Trust-
   ees........................**  59,170,366  26,526,394  85,696,760

2.  **Treasurer, State:**

   (a) PACT Program............  60,738,300  60,738,300

   **SOURCE OF FUNDS:**

   (1) ETF....................  60,738,300

   **Total Treasurer, State ........**  60,738,300  60,738,300
Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 5. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.

All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 6. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2020. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.
Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 10. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 11. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for
pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30, 2020. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2019 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2019 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2019.

Section 14. (a) The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 50% shall be at the discretion of the State Superintendent of Education and 50% shall be awarded in the form of grants to school systems/entities for activities or programs designed to enhance outcomes for At-Risk Students. At-Risk Students shall be defined as students who have not met
proficiency standards for state accountability assessments and
one or more of the following apply: the student attends a
Title I school; qualifies for free or reduced lunch; qualifies
for special education or Tier III intervention; or is an
English language learner. In the awarding of grants,
preference will be given to undertakings that will directly
impact student achievement and improve performance on state
assessments to include remediation for students, after-school
and tutorial programs, career/technical programs, character
education, enrichment activities, programs that enhance
reading and mathematics abilities in students, activities that
increase grade-to-grade promotion, career and college
readiness and early warning and prevention programs. Programs
must employ evidence-based practices and measure student
growth and achievement using research-based norms and
criterion. Funds should be awarded on a per-pupil basis, with
no more than ten percent of the grant award going toward
personnel costs.

(b) In an effort to provide the best and most
efficient implementation for intervention and innovation in
schools, administration of the grant awards shall be assigned
to the Alabama State Department of Education's Division of
Administrative and Financial Support with evaluative input
from other Alabama State Department of Education advisory
personnel, including the State Superintendent of Education, as
appropriate. The grant application process must require
districts to submit plans to the Alabama State Department of
Education detailing their intended use of the grant funds with regard to student proficiency and growth. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2019. No funding will be available until October 1, 2019. Grantees will have no guarantee of funding until October 1, 2019.

(c) Upon the awarding of any grant funds, the Alabama State Department of Education must submit a report to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency, that shall indicate the grant-recipient districts and each district’s plan for those funds. Those districts shall submit follow-up reports indicating the results of those plans from the previous school year by July 31, 2020.

Section 15. (a) All nongovernmental entities, identified by the Legislative Services Agency, which are allocated funds in Section 3 of this act shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, and the Director of the Legislative Services Agency on or before November 1, 2019 regarding the proposed expenditures and usage of the funds appropriated in the fiscal year ending September 30, 2020.
(b) The reports shall include a detailed service inventory pursuant to guidelines provided by the Legislative Services Agency.

(c) In the event that the entity was also allocated funds pursuant to Act 2018-481, the entity shall also include in its report a detailed inventory of the services delivered for the fiscal year ending September 30, 2019 pursuant to guidelines provided by the Legislative Services Agency.

Section 16. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 17. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 18. This act shall become effective on October 1, 2019.
Senate

Read for the first time and referred to the Senate committee on Finance and Taxation Education ...... 02-APR-19

Read for the second time and placed on the calendar with 1 substitute and......................... 30-APR-19

Read for the third time and passed as amended .... 02-MAY-19

Yeas 29
Nays 2

Patrick Harris,
Secretary.