

1 SB189
2 212165-2
3 By Senators Orr, Waggoner, Allen, Butler, Whatley, Albritton,
4 Coleman-Madison, Livingston, Stutts, Price, Beasley, Roberts,
5 Sessions, Gudger and Reed
6 RFD: Finance and Taxation Education
7 First Read: 04-FEB-21

1 SB189

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the support, maintenance
12 and development of public education in Alabama, for debt
13 service, and for capital outlay for the fiscal year ending
14 September 30, 2022.

15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. There is hereby appropriated for the
17 support of public education in Alabama for the fiscal year
18 ending September 30, 2022, for debt service, and for capital
19 outlay to be paid out of funds specified in subsection (a) of
20 Section 2 of this act, the amounts specified in subsections
21 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
22 purpose specified in subsection (b) of Section 2 of this act,
23 amounts are shown by programmatic area and the total for all
24 programs is shown so as to include estimated sources of funds
25 other than those listed in subsection (a) of Section 2 of this
26 act. For the purpose of this act, "ETF" shall mean the
27 Education Trust Fund and "Federal and Local Funds" shall mean

1 all gifts, grants, contributions, or entitlements, including
2 grants by the Congress of the United States, municipalities or
3 counties.

4 Section 2. (a) The appropriations provided for in
5 this act shall be paid from funds in the State Treasury to the
6 credit of the Education Trust Fund, Alabama Peace Officers'
7 Standards and Training Fund, Impaired Drivers Trust Fund,
8 Driver Education and Training Fund, Special Education
9 Catastrophic Fund, Public School Fund and other listed funds
10 and are hereby made for the support of public education in
11 Alabama for the fiscal year ending September 30, 2022, and the
12 appropriations herein made shall be subject to the provisions,
13 terms, conditions and limitations of the Budget and Financial
14 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
15 the provisions of the Budget Management Act of 1976 (Code of
16 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
17 amounts hereinafter specified.

18 (b) Amounts shown hereinunder the columns "Earmarked
19 Funds" and "Appropriation Total" are as set forth for the
20 purpose of establishing amounts estimated to be available by
21 programmatic area from sources other than those listed in
22 subsection (a) of this Section 2, in order, upon consideration
23 of such other funds so estimated to be available, to promote
24 the accountability for an efficient use of funds available,
25 and the same are hereby appropriated by the Legislature.
26 Provided, however, that regardless of the ending date of any
27 pay period which has been or may be established by the

1 Legislature for the payment of salaries of state employees,
 2 the entire payment due shall be made from the fiscal year's
 3 appropriation in which the pay date falls.

4 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,035,734		10,035,734
SOURCE OF FUNDS:			
(1) ETF.....	10,035,734		
Total Examiner of Public Ac- counts.....	10,035,734		10,035,734

13 The Department of Examiners of
 14 Public Accounts is hereby au-
 15 thorized to examine as deemed
 16 necessary all appropriations
 17 herein made for compliance
 18 with the laws of the State of
 19 Alabama. Any examination per-
 20 formed shall be in accordance
 21 with the provisions of Title
 22 41, Chapter 5A, Code of Ala-
 23 bama 1975.

24 **2. Legislative Services Agency:**

25 (a) Legislative Operations and
 26 Support Program..... 3,505,716 3,505,716

28 SOURCE OF FUNDS:

29 (1) ETF..... 3,505,716

30 Total Legislative Services
 31 Agency..... 3,505,716 3,505,716

32 Notwithstanding any other pro-
 33 visions of law to the con-
 34 trary, any funds appropriated
 35 to the Legislative Services
 36 Agency which remain unexpended

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	on September 30, 2022, shall		
2	not revert to the Education		
3	Trust Fund, but shall be		
4	reappropriated in the fiscal		
5	year beginning October 1,		
6	2022.		
7	3. Legislature:		
8	(a) Legislative Operations and		
9		4,661,141	4,661,141
	Support Program		
10	Of the above appropriation,		
11	\$400,000 shall be expended for		
12	software systems, support, and		
13	public hearings addressing the		
14	2020 reapportionment process.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	4,661,141	
17	Total Legislature.....	4,661,141	4,661,141
18			
19	3B. Executive Branch:		
20	1. American Legion and Auxil-		
21	iary Scholarships:		
22	(a) Financial Assistance Pro-		
23	gram, Estimated.....	112,500	112,500
24	SOURCE OF FUNDS:		
25	(1) ETF.....	112,500	
26	Total American Legion and Aux-		
27	iliary Scholarships	112,500	112,500
28	To be expended under the pro-		
29	visions of Sections 16-31-1		
30	through 16-31-4, Code of Ala-		
31	bama 1975.		
32	2. Archives and History, De-		
33	partment of:		
34	(a) Historical Resources Man-		
35	agement Program.....	7,108,318	7,108,318
36			
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	7,108,318	
2	Total Archives and History,		
3	Department of.....	7,108,318	7,108,318
4	The above appropriation shall		
5	be expended to support the		
6	educational functions of the		
7	Department of Archives and		
8	History.		
9	3. Arts, State Council on the:		
10	(a) Fine Arts Program	7,048,047	930,000
11	Of the above appropriation,		7,978,047
12	\$1,050,000 shall be expended		
13	for the Alabama Center for the		
14	Arts, of which \$475,000 shall		
15	be expended for the Alabama		
16	Center for the Arts Founda-		
17	tion.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	7,048,047	
20	(2) Federal and Local Funds ..		930,000
21	Total Arts, State Council on		
22	the.....	7,048,047	930,000
23	4. Child Abuse and Neglect Pre-		
24	vention, Department of:		
25	(a) Social Services Program ..	4,258,802	4,258,802
26	In accordance with Sections		
27	26-16-1 et seq., Code of Ala-		
28	bama 1975.		
29	SOURCE OF FUNDS:		
30	(1) ETF-Transfer.....	4,258,802	
31	Total Child Abuse and Neglect		
32	Prevention, Department of	4,258,802	4,258,802
33	5. Commerce, Department of:		
34	(a) Industrial Development		
35	Training Institute Program .	69,682,610	69,682,610
36	Of the above appropriation,		
37	\$7,638,768 shall be expended		
38	for the Industrial Development		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 and Training Program;
2 \$7,081,191 shall be expended
3 for the Industrial Training
4 Program - Operations and Main-
5 tenance; \$900,000 shall be
6 expended for a marketing cam-
7 paign for technical education;
8 \$400,000 shall be expended for
9 a Rural Marketing Program that
10 features products from Alabama
11 companies in rural counties;
12 \$1,239,840 shall be expended
13 for the Modern Manufacturing
14 Pilot Project; \$200,000 shall
15 be expended for the Alabama
16 Workforce Council to manage
17 the Alabama Credential Regis-
18 try, to develop the annual
19 Compendium of Valuable Creden-
20 tials by using the two-tiered
21 non degree credential quality
22 assurance review process es-
23 tablished in the bylaws of the
24 Alabama Committee on
25 Credentialing and Career Path-
26 ways, and to provide technical
27 assistance to credential pro-
28 viders in registering creden-
29 tials to the Alabama Creden-
30 tial Registry; and \$52,222,811
31 shall be expended for
32 Workforce Development, of
33 which \$700,000 shall be ex-
34 pended for the STEM Council,
35 \$500,000 shall be expended for
36 the Alabama Workforce Training
37 Center and \$2,000,000 shall be
38 provided to regional councils
39 to develop leadership strate-
40 gies in the local areas. Each
41 region will set measurable
42 goals through a planning pro-
43 cess to: determine current and
44 future skills needed in the
45 local area; develop seamless
46 educational pathways; and
47 align funding with identified
48 local workforce needs.

49 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	69,682,610	
2	Total Commerce, Department of .	69,682,610	69,682,610
3	The funds appropriated for		
4	Workforce Development are to		
5	be expended for those costs		
6	incurred by the State in hon-		
7	oring commitments to pay		
8	workforce development costs,		
9	including services and other		
10	assistance and expenses of		
11	recruitment and training of a		
12	company's workforce, that are		
13	undertaken to induce companies		
14	to locate and expand their		
15	operations in Alabama (de-		
16	scribed hereinafter as a "Pro-		
17	ject") and to develop and im-		
18	plement training, placement		
19	and recruitment programs that		
20	will improve development and		
21	expand the State's workforce.		
22	Such costs include, but are		
23	not limited to: (i) AIDT oper-		
24	ating costs directly related		
25	to a Project; (ii) wages and		
26	benefits for trainers engaged		
27	by AIDT for the purpose of a		
28	Project; (iii) costs which the		
29	State has agreed to pay under		
30	the terms of a Project Agree-		
31	ment with a company that are		
32	necessary and reasonable		
33	charges incurred by the com-		
34	pany or its affiliates for		
35	personnel providing training		
36	to the company's employees,		
37	whether those trainers are		
38	employees of the company or		
39	its vendors or suppliers, in-		
40	cluding wages, benefits and		
41	travel (domestic and, when		
42	necessary, international);		
43	(iv) any necessary materials,		
44	equipment, manuals, or other		
45	relevant training materials;		
46	(v) the costs incurred for		
47	purchasing or repairing or		
48	replacing training tools and		
49	equipment; (vi) costs incurred		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 for the purchase or construc-
2 tion and maintenance of train-
3 ing facilities; (vii) travel
4 expenses for prospective and
5 current employees and train-
6 ees, including travel, food,
7 lodging, relocation, and other
8 costs necessary and reasonable
9 to enable the company to se-
10 cure a qualified workforce;
11 and (viii) outside training
12 fees. The above funds appro-
13 priated for Workforce Develop-
14 ment shall be expended primar-
15 ily for the training of Ala-
16 bama residents. It is further
17 the intent that contracts with
18 vendors to provide workforce
19 training shall be inclusive
20 and reflect the racial and
21 gender diversity of the State.
22 The Secretary of the Depart-
23 ment of Commerce shall report
24 quarterly to the Chairs of the
25 Senate Committee on Finance
26 and Taxation-Education and the
27 House Ways and Means-Education
28 Committee and the Deputy Di-
29 rector of the Legislative Ser-
30 vices Agency-Fiscal Division
31 any funds allocated for
32 workforce training. Such re-
33 port shall include a summary
34 of the persons trained and the
35 vendors providing the train-
36 ing. The report shall contain
37 information including the res-
38 idence, race and gender of the
39 persons trained and of the
40 principal or majority owner of
41 the firm or business con-
42 tracted with to provide the
43 training services.

44 **6. Community College System**
45 **Board of Trustees, Alabama:**

46 (a) Operations and Maintenance			
47	362,907,759	274,088,154	636,995,913
48 (b) Auxiliary Enterprises		13,738,532	13,738,532
49 (c) Restricted Funds		277,470,570	277,470,570

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Operations and Maintenance		
2	for Postsecondary Prison		
3	Education.....	15,533,615	15,533,615
4	Of the above appropriation,		
5	\$2,000,000 shall be expended		
6	for the Perry County Facility;		
7	up to \$1,939,901 shall be ex-		
8	pended for Therapeutic Educa-		
9	tion; up to \$2,000,000 shall		
10	be expended for the operations		
11	and maintenance of the		
12	LifeTech Institute in		
13	Thomasville; and \$1,000,000		
14	shall be expended for a Day		
15	Reporting Center pilot pro-		
16	gram.		
17	(e) Adult Education Program ..	13,471,894	17,867,774
18	(f) Special Populations Train-		31,339,668
19	ing.....	4,725,281	4,725,281
20	For education and training		
21	programs to prepare individu-		
22	als designated as special pop-		
23	ulations, as determined by the		
24	Chancellor, for entry into the		
25	workforce through		
26	pre-employment skills train-		
27	ing, and intensive career		
28	technical training.		
29	(g) Mine Safety Training Pro-		
30	gram at Beville State Commu-		
31	nity College.....	350,000	350,000
32	(h) Postsecondary Education		
33	Department - Administration .	12,737,712	9,306,884
34	Of the above appropriation,		22,044,596
35	\$1,450,000 shall be expended		
36	for property and capital pur-		
37	chases and improvements, as		
38	deemed necessary by the Chan-		
39	cellor.		
40	(i) Postsecondary/Tech Col-		
41	leges - Truck Driver Train-		
42	ing.....	240,790	2,000,000
43	Of the above appropriation,		2,240,790
44	\$240,790 shall be expended for		
45	the Truck Driver Training Pro-		
46	gram at Central Alabama Commu-		
47	nity College. The above appro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	priation from earmarked funds		
2	is estimated and shall be ex-		
3	pended pursuant to Section		
4	32-5-313, Code of Alabama		
5	1975.		
6	(j) Industry Certification		
7		7,160,778	7,160,778
8	Initiatives.....		
9	Industry Certification Initia-		
10	tives funds shall be distrib-		
11	uted by the Alabama Community		
12	College System Board of Trust-		
13	ees. Of the above appropria-		
14	tion, \$3,750,000 shall be ex-		
15	pended for workforce develop-		
16	ment initiatives; and \$600,000		
17	shall be expended for career		
18	coaches.		
19	(k) Marion Military Institute .		
20		9,534,104	9,534,104
21	.....	
22	(l) Alabama Technology Network		
23		5,745,195	5,745,195
24	.....	
25	Of the above appropriation to		
26	the Alabama Technology Net-		
27	work, \$503,906 shall be ex-		
28	pended for workforce training.		
29	(m) Dual Enrollment		
30	21,182,385	10,000,000	31,182,385
31	.....	
32	Of the above appropriation,		
33	\$200,000 shall be expended for		
34	a Dual Enrollment Pilot Pro-		
35	gram at Murphy University Cen-		
36	ter which shall be available		
37	to students in the state, with		
38	first priority given to stu-		
39	dents in the Mobile County		
40	School System. The remaining		
41	appropriation shall be ex-		
42	pended at the direction of the		
43	Chancellor of the Alabama Com-		
44	munity College System to con-		
45	tinue, expand, and develop a		
46	dual enrollment scholarship		
47	program for academic and ca-		
48	reer-technical education pro-		
	grams. The Chancellor will		
	work with business and indus-		
	try partners to allocate the		
	funds in a manner consistent		
	with addressing identified		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	needs in the State of Alabama.		
2	Such allocations will further		
3	and/or accommodate the contin-		
4	uation and expansion of dual		
5	enrollment programs.		
6	(n) Science, Technology, Engi-		
7	neering, Arts and Math		
8		500,000	500,000
	(STEAM) Pilot Project		
9	(o) Volunteer EMSP Certifica-		
10		125,000	125,000
	tions.....		
11	Pursuant to Sections 22-18-60,		
12	et seq., Code of Alabama 1975.		
13	(p) Automotive Workforce		
14	Training Scholarship Program		
15		210,000	210,000
		
16	The Board of Trustees of the		
17	Alabama Community College Sys-		
18	tem, in consultation with the		
19	Alabama Industrial Development		
20	and Training Institute, shall		
21	establish qualifications for		
22	the award of scholarships to		
23	high school students and		
24	adults enrolled in a state		
25	educational program relating		
26	to the automotive manufactur-		
27	ing industry and shall further		
28	provide for the implementation		
29	and administration of the		
30	scholarships. Scholarship re-		
31	cipients shall be selected by		
32	the Board, in consultation		
33	with a scholarship committee,		
34	comprised of members of the		
35	Board of Directors of the Ala-		
36	bama Automotive Manufacturers		
37	Association, from applications		
38	submitted to the association.		
39	The Board shall file a report		
40	with the Chairs of the Senate		
41	Committee on Finance and Taxa-		
42	tion-Education and the House		
43	Ways and Means-Education Com-		
44	mittee, the Deputy Director of		
45	the Legislative Services		
46	Agency-Fiscal Division, and		
47	the Finance Director on Sep-		
48	tember 30, 2022 regarding the		
49	total number of scholarships		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	awarded for the Fall term of		
2	the 2021-2022 academic year		
3	and the institution attended		
4	by the scholarship recipients.		
5	The report shall also include		
6	the name of each scholarship		
7	recipient and the number of		
8	years the recipient has re-		
9	ceived a scholarship.		
10	(q) Distance Learning Program .	3,375,000	3,375,000
11	(r) Automotive Manufacturing		
12	Workforce Development Pro-		
13	gram.....	312,500	312,500
14	(s) Smart Career Workforce		
15	Pilot Project.....	200,000	200,000
16	The above appropriation shall		
17	be expended to promote smart		
18	careers, support soft skill		
19	development through engagement		
20	opportunities for youth, de-		
21	velop and implement an effec-		
22	tive smart career awareness		
23	campaign for students, par-		
24	ents, and the underemployed;		
25	and to implement a national		
26	recruitment campaign to at-		
27	tract talent at all levels of		
28	experience across high-growth,		
29	high demand occupations.		
30	(t) Alabama Workforce Council		
31	Committee on Credentialing		
32	and Career Pathways	1,000,000	1,000,000
33	The above appropriation shall		
34	be expended for the Alabama		
35	Workforce Council Committee on		
36	Credentialing and Career Path-		
37	ways for the exclusive purpose		
38	of funding the fees associated		
39	with assessments necessary to		
40	attain credentials that are		
41	listed on the Alabama Compen-		
42	dia of Valuable Credentials		
43	and to pay the tuition and		
44	fees for dual enrollment		
45	courses that are associated		
46	with the completion of a		
47	course aligned to an in-demand		
48	career pathway listed on the		
49	regional and statewide lists		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 of in-demand career pathways
2 promulgated by the Alabama
3 Workforce Council Committee on
4 Credentialing and Career Path-
5 ways. The Alabama Workforce
6 Council Committee on
7 Credentialing and Career Path-
8 ways shall submit annually,
9 not later than April 30th, to
10 the Alabama Legislature, a
11 report indicating the number
12 of students who have earned
13 credentials and dual enroll-
14 ment course credit through the
15 Governor's Career Pathways
16 Initiative and the employment
17 outcomes of such students af-
18 ter one and five years of the
19 time of program completion.
20 The Chancellor of the Alabama
21 Community College System shall
22 report quarterly to the Chairs
23 of the Senate Committee on
24 Finance and Taxation-Education
25 and the House Ways and
26 Means-Education Committee and
27 the Deputy Director of the
28 Legislative Services
29 Agency-Fiscal Division any
30 funds expended for industry
31 certification initiatives.

32 (u) The Women's Fund of			
33 Greater Birmingham Pilot			
34 Program.....	400,000		400,000

35 The above appropriation shall
36 be expended to support stu-
37 dents in obtaining certifica-
38 tions and post-secondary de-
39 grees, to aid in scholarships,
40 support services including
41 transportation, tuition and
42 fees, and academic support
43 services. This appropriation
44 is contingent upon the Women's
45 Fund of Greater Birmingham
46 providing matching private
47 funding. The pilot program
48 shall expire September 30,
49 2022. The Fund shall file a
50 report no later than December
51 31, 2022 to the Governor, and

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Chairs of the Senate Com-		
2	mittee on Finance and Taxa-		
3	tion-Education and the House		
4	Ways and Means-Education Com-		
5	mittee detailing the costs,		
6	benefits, and economic impact		
7	on the Fund.		
8	(v) Short Term Certification		
9	Credentials.....	10,000,000	10,000,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	469,712,013	
12	(2) ACS Truck Driver Fund		2,000,000
13	(3) Dual Enrollment Tax Credit		
14	Fund.....		10,000,000
15	(4) Federal and Other Funds ..		592,471,914
16	Total Community College System		
17	Board of Trustees, Alabama ...	469,712,013	604,471,914
			<u>1,074,183,927</u>
18	(1) The allocations as set forth above shall be distributed by the Alabama Community		
19	College System Board of Trustees through the Office of the Chancellor.		
20	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
21	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
22	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
23	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
24	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
25	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
26	\$450,000 shall be distributed to Calhoun Community College for the Expansion of the		
27	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		
28	College for distance support; \$150,000 shall be distributed to Bishop State Commu-		
29	nity College for building renovation and the welding program at the Carver Campus;		
30	\$145,000 shall be distributed to Central Alabama Community College for economic de-		
31	velopment; \$175,000 shall be distributed to Lawson State Community College; \$147,000		
32	shall be distributed to Gadsden State Community College for economic development;		
33	\$100,000 shall be distributed to Gadsden State Community College for the Poultry		
34	Technology Center in partnership with Auburn University; \$250,000 shall be distrib-		
35	uted to Shelton State Community College for facility modification; \$280,000 shall be		
36	distributed to Beville State Community College to be distributed equally between the		
37	Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each		
38	campus; \$450,000 shall be distributed to Coastal Alabama Community College for the		
39	technology and manufacturing program; \$375,000 shall be distributed to Jefferson		
40	State Community College for the nursing program; \$250,000 shall be distributed to		
41	Wallace Community College-Dothan for the Center for Economic and Workforce Develop-		
42	ment; \$385,000 shall be distributed to Wallace State Community College-Hanceville		
43	for the Aviation Program; \$100,000 shall be distributed to Drake State Community		
44	Technical College for welding facilities expansion; \$175,000 shall be distributed to		
45	Wallace Community College-Selma for the Excellence in Education to Employment Pipe-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

line; \$200,000 shall be distributed to Northeast Alabama Community College; \$100,000 shall be distributed to Trenholm State Community College for the Cloud Technology Skills Program; \$200,000 shall be distributed to Southern Union Community College for HVAC fans and furniture purchase; \$75,000 shall be distributed to Lurleen B. Wallace Community College for rebranding and signage; \$75,000 shall be distributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$25,000 shall be distributed to Reid State Technical College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:

(a) Operations and Maintenance	7,139,570	51,000	7,190,570
--------------------------------------	-----------	--------	-----------

SOURCE OF FUNDS:

(1) ETF.....	7,139,570		
(2) Federal and Local Funds ..		51,000	
Total Cyber Technology and Engineering, Alabama School of	7,139,570	51,000	7,190,570

8. Debt Service:

(a) Payments on Endowments ...	81,880		81,880
--------------------------------	--------	--	--------

Payments on endowments shall be as follows:

For interest on Auburn University Endowment ...20,280

For interest on University of Alabama Endowment ...61,000

For interest on Grove Hill Endowment ...600

(b) Interest on Public School Fund Endowment.....	532,864		532,864
---	---------	--	---------

Interest on Public School Fund

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Endowment shall be as follows:		
2	Interest on 16th Section		
3	Lands, Estimated ...410,000		
4	Interest on School Indemnity		
5	Lands, Estimated ...90,000		
6	Interest on Valueless 16th		
7	Section Land ...5,825		
8	Interest on Surplus Revenue		
9	...26,764		
10	Interest on James Wallace Fund		
11	...275		
12	(c) General Obligation Bonds,		
13	Estimated.....	28,285,000	28,285,000
14	The above appropriation shall		
15	be used to pay debt service on		
16	the following General Obliga-		
17	tion Bonds: Series 2013-A,		
18	Series 2014-A, Series 2016-A,		
19	Series 2016-C, Series 2018-A,		
20	and Series 2018-B. In the		
21	event any of the above bonds		
22	are refunded or new General		
23	Obligation bonds are issued,		
24	debt service on these newly		
25	issued bonds may be paid from		
26	the appropriations made above		
27	from the Education Trust Fund		
28	contingent upon the recommen-		
29	dation of the Director of Fi-		
30	nance and the approval of the		
31	Governor.		
32	(d) Alabama Incentives Financ-		
33	ing Authority Bonds, Esti-		
34	imated.....	3,862,612	3,862,612
35	The above appropriation shall		
36	be used to pay debt service on		
37	the following Alabama Incen-		
38	tives Financing Authority		
39	Bonds: Series 2009-B, Series		
40	2019-A, and Series 2019-B. In		
41	the event any of the above		
42	bonds are refunded or new Ala-		
43	bama Incentives Financing Au-		
44	thority bonds are issued, debt		
45	service on these newly issued		
46	bonds may be paid from the		
47	appropriations made above from		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Education Trust Fund con-		
2	tingent upon the recommenda-		
3	tion of the Director of Fi-		
4	nance and the approval of the		
5	Governor.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	32,147,612	
8	(2) ETF, Estimated.....	81,880	
9	(3) ETF-Transfer.....	532,864	
10	Total Debt Service.....	32,762,356	32,762,356

11

12 **9. Dental Scholarship Awards,**
 13 **Board of:**

14	(a) Support of Other Educa-		
15	tional Activities Program ..	731,166	731,166

16 To be expended under the pro-
 17 visions of Sections 16-47-76
 18 through 16-47-81, Code of Ala-
 19 bama 1975. Of the above appro-
 20 priation, \$500,000 shall be
 21 expended on the Alabama Dental
 22 Service Program as set out in
 23 Sections 16-47-77 through
 24 16-47-81, Code of Alabama
 25 1975. Funds shall be used for
 26 forgivable loans to dental
 27 students who agree to reside
 28 and practice in counties where
 29 there is a shortage of den-
 30 tists. To determine the coun-
 31 ties with a shortage of den-
 32 tists the Board of Dental
 33 Scholarships Awards shall an-
 34 nually calculate by county a
 35 dentist shortage index, pursu-
 36 ant to Section 16-47-81, by
 37 dividing the population of the
 38 county by the per capita num-
 39 ber of recommended dentists.
 40 In addition to the dentist
 41 shortage index, the Board
 42 shall give preference to den-
 43 tists that reside in a county
 44 with a dentist shortage, and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall consider the percentage			
2 of dentists in a county that			
3 are over the age of 65, the			
4 probability of economic suc-			
5 cess and the proximity of a			
6 county to a major metropolitan			
7 area in determining the coun-			
8 ties eligible for the loan			
9 recipient. Annually the Board			
10 shall compile a list of ten			
11 counties for the loan recipi-			
12 ent to choose from to prac-			
13 tice. The recipient must spend			
14 an average of 20 hours a week			
15 on an annual basis practicing			
16 direct patient care in the			
17 designated county for a mini-			
18 mum of 5 years to qualify for			
19 forgiveness of the loan. The			
20 Board shall file a report with			
21 the Chairs of the Senate Com-			
22 mittee on Finance and Taxa-			
23 tion-Education and the House			
24 Ways and Means-Education Com-			
25 mittee, the Deputy Director of			
26 the Legislative Services			
27 Agency-Fiscal Division and the			
28 Finance Director on October 1,			
29 2021 regarding the total num-			
30 ber of scholarships awarded			
31 for the fall term of the			
32 2020-2021 academic year and			
33 the institution attended by			
34 the scholarship recipients.			
35 The report shall also include			
36 the name of each scholarship			
37 recipient and the number of			
38 years the recipient has re-			
39 ceived a scholarship.			
40 SOURCE OF FUNDS:			
41 (1) ETF.....	731,166		
42 Total Dental Scholarship			
43 Awards, Board of.....	731,166		731,166
44 10. Early Childhood Education,			
45 Department of:			
46 (a) Social Services Program ..	161,850,837	24,175,000	186,025,837
47 The proposed spending plan for			
48 the ETF monies included in the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above program is as follows:		
2	Marketing Campaign for Alabama		
3	Family Central ...750,000		
4	Strong Start/Strong Finish		
5	...3,000,000		
6	Office of School Readiness		
7	...151,215,130		
8	Operations and Maintenance		
9	...1,885,707		
10	Home Instruction for Parents		
11	of Preschool Youngsters		
12	(HIPPY)/First Teacher Home		
13	Visiting Program ...5,000,000		
14	(b) Children's Policy Council		
15		6,000,000	6,000,000
	Program.....		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	161,850,837	
18			
19	(2) Children's Policy Council		
20	Fund.....	6,000,000	
21	(3) Federal and Local Funds ..	24,175,000	
22			
23	Total Early Childhood Educa-		
24	tion, Department of	161,850,837	30,175,000
			192,025,837

25 It is the intent of the Legis-
26 lature that the above appro-
27 priation for the Strong
28 Start/Strong Finish initiative
29 be used to expand the
30 Pre-K-3rd approach to learning
31 and will incorporate the most
32 successful parts of Pre-K-3rd
33 initiatives in order to estab-
34 lish a strong foundation of
35 early learning experiences
36 that promotes student achieve-
37 ment and success. It is the
38 intent of the Legislature that
39 the Department notify the mem-
40 bers of each local legislative
41 delegation (whenever possible)
42 prior to grants being awarded

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in each legislative district.		
2	The Department shall notify		
3	the legislative delegation of		
4	the amount of the grant, the		
5	recipient of the grant and the		
6	date the grant is awarded.		
7	11. Economic and Community Af-		
8	fairs, Alabama Department of:		
9	(a) Rural Broadband Grant Pro-		
10	20,000,000		20,000,000
11	(b) Research and Development		
12	5,000,000		5,000,000
13	The Department shall be eligi-		
14	ble for an administrative fee		
15	not to exceed two and one-half		
16	percent (2.5%) of the sum ap-		
17	propriated herein.		
18	(c) Electric Vehicle Technol-		
19	1,000,000		1,000,000
20	SOURCE OF FUNDS:		
21	1,000,000		
22	25,000,000		
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	26,000,000		26,000,000
26			
27	12. Education, State Board of -		
28	Local Boards of Education:		
29	4,020,221,846	684,538,450	4,704,760,296
30	Of the above appropriation,		
31	\$7,839,874 is to be expended		
32	for the conversion and modern-		
33	ization of the Alabama Student		
34	Information Management System		
35	(ASIMS). ASIMS will allow the		
36	continued support and mainte-		
37	nance of the Information Man-		
38	agement System which permits		
39	each local Education Agency		
40	and the State Department of		
41	Education to comply with all		
42	state and federal accountabil-		
43	ity standards and reporting		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	obligations. These funds shall		
2	be expended for the State De-		
3	partment of Education's con-		
4	tractual Fiscal Year 2022		
5	costs for implementation of		
6	the new ASIMS.		
7	(b) Transportation Program ...	383,229,610	383,229,610
8	The rate per day for two per-		
9	sonal days and five sick days		
10	for transportation personnel		
11	shall be \$50. The State De-		
12	partment of Education shall		
13	develop a plan to fund and		
14	replace school buses that have		
15	been in service for more than		
16	ten years. The plan shall take		
17	into consideration the age and		
18	mileage of eligible buses and		
19	the number of eligible buses		
20	that run morning and afternoon		
21	routes. The Department shall		
22	provide a copy of the plan to		
23	the Chair of the House Ways		
24	and Means-Education Committee		
25	and the Chair of the Senate		
26	Committee on Finance and Taxa-		
27	tion-Education, and the Deputy		
28	Director of the Legislative		
29	Services Agency-Fiscal Divi-		
30	sion, by the 5th legislative		
31	day of the 2022 Regular Ses-		
32	sion.		
33	(c) At-Risk Student Program ..	19,567,734	19,567,734
34	Each district shall receive		
35	its pro-rata share for each		
36	student who is defined as be-		
37	ing at-risk of dropping out of		
38	school or is performing at an		
39	academic level below current		
40	grade placement. At-Risk funds		
41	may be expended for student		
42	programs to improve the effi-		
43	ciency and utilization of		
44	technology-based educational		
45	resources in the classroom. Of		
46	the above appropriation,		
47	\$150,000 shall be allocated		
48	for the Retired Senior Volun-		
49	teer Program, which shall be		
50	used for student tutoring and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 mentoring. The funds allocated			
2 to the Retired Senior Volun-			
3 teer Program shall not be used			
4 for salaries. The program			
5 shall file a report on October			
6 1, 2021 with the Department of			
7 Education, the Chairs of the			
8 Senate Committee on Finance			
9 and Taxation-Education and the			
10 House Ways and Means-Education			
11 Committee, the Finance Direc-			
12 tor, and the Deputy Director			
13 of the Legislative Services			
14 Agency-Fiscal Division regard-			
15 ing the number of volunteer			
16 hours provided statewide and			
17 to each local school system			
18 for the prior year.			
19 (d) Endowment Interest Pro-			
20 gram-Public School Fund,			
21 Estimated.....		532,864	532,864
22 (e) Public School Fund, Esti-			
23 mated.....		210,000,000	210,000,000
24 Notwithstanding Section			
25 16-13-234, Code of Alabama			
26 1975, the local boards of edu-			
27 cation shall request waivers			
28 to spend Public School Funds			
29 appropriated in this Act, af-			
30 ter the payment of pledged			
31 debt service or obligated cap-			
32 ital projects, for other oper-			
33 ating expenses.			
34 (f) Board of Adjustment	750,800		750,800
35 (g) School Nurses Program	40,672,957		40,672,957
36 To be distributed so that each school system shall receive one nurse and an addi-			
37 tional nurse or fractions of a nursing allocation based upon the average daily mem-			
38 bership during the first 20 scholastic days after Labor Day of the preceding school			
39 year. The School Nurses Program shall use the following salary matrix to determine			
40 nursing salaries, based on 182 contract days. The pay of any part-time employee			
41 shall conform to the pro-rata share of the following matrix:			
42 Years Expe-			
43 rience	LPN	RN	RN/MS
44 less than 3	21,328	40,575	46,664
45 3 but less			
46 than 6	23,441	44,630	51,319

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	6 but less				
2	than 9	24,449	46,584	53,571	
3	9 but less				
4	than 12	24,767	47,208	54,290	
5	12 but less				
6	than 15	25,213	48,066	55,274	
7	15 but less				
8	than 18	25,766	49,162	56,539	
9	18 but less				
10	than 21	26,076	49,797	57,266	
11	21 but less				
12	than 24	26,388	50,433	58,000	
13	24 but less				
14	than 27	26,949	51,033	58,600	
15	27 or more	27,511	51,634	59,201	
16	(h) Information Technology				
17	Services Program.....		8,951,084		8,951,084
18	The above appropriation shall				
19	be expended by local school				
20	systems towards the position				
21	of a District Technology Coor-				
22	ordinator that meets the job				
23	description and qualifications				
24	established by the State Board				
25	of Education.				
26	(i) Career Tech Operations and				
27	Maintenance.....		7,000,000		7,000,000
28	(j) Current Units.....		13,109,561		13,109,561
29	The above appropriation in-				
30	cludes funds for start-up				
31	and/or conversion of public				
32	charter schools which shall be				
33	funded at Foundation Program				
34	cost per unit in the same man-				
35	ner as other public K-12				
36	schools. If a bill is enacted				
37	by the Legislature prior to				
38	October 1, 2021 that provides				
39	for the allocation of funds to				
40	local boards of education ex-				
41	periencing growth in average				
42	daily membership, the above				
43	funds shall be allocated pur-				
44	suant to the provisions of				
45	that act.				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	(k) Teacher Stabilization Pro-				
2	gram.....	95,399,783	95,399,783		
3	The above one-time appropria-				
4	tion shall be distributed to				
5	local education agencies				
6	(LEA's) on a per student basis				
7	for the year over year decline				
8	to the LEA's FY2021 funded				
9	ADM. The ALSDE shall compute				
10	the LEA allocations making				
11	appropriate adjustments for				
12	situational, non-COVID 19 re-				
13	lated decreases to ADM as it				
14	deems necessary. The rate used				
15	to determine the district al-				
16	locations shall be the gross				
17	state Foundation Program cost				
18	per student for FY2021 which				
19	is \$6,271.				
20	(l) Math and Science Teacher				
21	Program.....	50,000,000	50,000,000		
22	To be distributed to school systems based on the provisions of House Bill 537/Senate				
23	Bill 327 of the 2021 Regular Session of the Legislature or similar act of the legis-				
24	lature. The Math and Science Teacher Program shall use the following salary matrix				
25	to determine the salaries of qualified math and science teachers, based on 189 con-				
26	tract days. In addition to the following salaries, qualified math and science teach-				
27	ers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
28	Step	Bachelor	Master	AA/EDS	Doctor
29	0	\$45,025	\$51,776	\$55,831	\$59,882
30	1	\$49,982	\$57,479	\$61,977	\$66,479
31	2	\$52,652	\$60,547	\$65,304	\$70,025
32	3	\$54,192	\$62,320	\$67,215	\$72,075
33	4	\$55,774	\$64,139	\$69,177	\$74,179
34	5	\$57,397	\$66,006	\$71,190	\$76,338
35	6	\$59,063	\$67,921	\$73,258	\$78,554
36	7	\$60,773	\$69,889	\$75,378	\$80,828
37	8	\$61,988	\$71,285	\$76,886	\$82,445
38	9	\$63,228	\$72,712	\$78,423	\$84,094
39	10	\$64,176	\$73,803	\$79,599	\$85,355
40	11	\$65,139	\$74,910	\$80,793	\$86,635
41	12	\$66,116	\$76,034	\$82,005	\$87,935
42	13	\$66,116	\$76,034	\$82,005	\$87,935
43	14	\$66,116	\$76,034	\$82,005	\$87,935

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	15	\$67,112	\$77,179	\$83,240	\$89,260	
2	16	\$67,112	\$77,179	\$83,240	\$89,260	
3	17	\$67,112	\$77,179	\$83,240	\$89,260	
4	18	\$68,128	\$78,347	\$84,501	\$90,611	
5	19	\$68,128	\$78,347	\$84,501	\$90,611	
6	20	\$68,128	\$78,347	\$84,501	\$90,611	
7	21	\$69,164	\$79,540	\$85,786	\$91,989	
8	22	\$69,164	\$79,540	\$85,786	\$91,989	
9	23	\$69,164	\$79,540	\$85,786	\$91,989	
10	24	\$70,221	\$80,754	\$87,097	\$93,395	
11	25	\$70,221	\$80,754	\$87,097	\$93,395	
12	26	\$70,221	\$80,754	\$87,097	\$93,395	
13	27	\$71,299	\$81,995	\$88,434	\$94,829	
14	SOURCE OF FUNDS:					
15	(1) ETF.....		4,588,903,375			
16	(2) ETF-Transfer.....		50,000,000			
17	(3) Federal and Local Funds ..			684,538,450		
18	(4) Public School Fund, Esti-					
19	mated.....			210,532,864		
20	(5) TEAMS Fund.....			50,000,000		
21	Total Education, State Board					
22	of - Local Boards of Education					
23	.....		4,638,903,375	945,071,314	5,583,974,689

24

25 Upon certification and approval by the Deputy State Superintendent of the Office of

26 Administrative and Financial Services that any newly formed city school system is an

27 operational public school system within the State of Alabama, the Department shall

28 ensure that any Foundation Program funds or other state funds allocated to the par-

29 ent county board of education of the newly formed city school system for students

30 that attended and were counted in the Average Daily Membership of the parent county

31 board of education and now will attend the newly formed city school system shall be

32 transferred to the newly formed city school system for operational expenses. The

33 above appropriation shall be distributed by the State Board of Education in accor-

34 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

35 1975, and all other laws and regulations of the State Board of Education relating to

36 the expenditure of such funds. These funds shall be used to provide a minimum school

37 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

38 table educational opportunities in the public schools of the State. It is the intent

39 of the Legislature that funds appropriated from the Education Trust Fund shall not

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

ing state academic standards. At least fifty percent of all professional learning requirements necessary to obtain or retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education shall adopt rules, as necessary, for initial or recertification criteria.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2021. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.32% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation Program; (3) technology at \$400.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

13. Education, State Department of:

(a) Administrative Services Program.....	256,698,028	62,276,073	318,974,101
--	-------------	------------	-------------

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of	27,816,618
-------------------------------	------------

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 the Department .

2 Of the above appropriation,
3 \$3,000,000 shall be expended
4 for a grant program to be ad-
5 ministered by the State Super-
6 intendent of Education to ad-
7 dress unmet capital, equip-
8 ment, or other needs of K-12
9 schools. Individual grant
10 amounts may not exceed
11 \$100,000 for any one school.

12 Children First
13 Trust Fund 3,050,000

14 The above appropriation will
15 be directed by the State De-
16 partment of Education towards
17 the specialized treatment of
18 students with autism, students
19 with emotional disabilities
20 and students with deficit dis-
21 orders. The Department may
22 also allocate funds to each
23 local educational agency as a
24 supplemental appropriation
25 based upon the number of stu-
26 dents with identifiable dis-
27 abilities.

28 Operations and
29 Maintenance for
30 the Alabama
31 Reading Initia-
32 tive 80,239,601

33 Of the above
34 amount, at
35 least
36 \$36,800,000
37 shall be allo-
38 cated directly
39 to local boards
40 of education
41 for the employ-
42 ment of reading
43 coaches to work
44 in grades K-3.
45 At a minimum,
46 \$80,000 shall
47 be distributed
48 to each local

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 Committee, and
 2 the Permanent
 3 Joint Legisla-
 4 tive Committee
 5 on Finances and
 6 Budgets and the
 7 Deputy Director
 8 of the Legisla-
 9 tive Services
 10 Agency-Fiscal
 11 Division the
 12 expenditures
 13 for the Alabama
 14 Reading Initia-
 15 tive Program.
 16 Such report
 17 shall include,
 18 but not be lim-
 19 ited to, the
 20 specific
 21 amounts ex-
 22 pended for pro-
 23 fessional de-
 24 velopment,
 25 on-site support
 26 and for school
 27 coaches and
 28 support staff
 29 for Alabama
 30 Reading Initia-
 31 tive purposes
 32 only. The re-
 33 maining funds
 34 shall be ex-
 35 pended for any
 36 of the follow-
 37 ing: for the
 38 employment of
 39 state and re-
 40 gional level
 41 reading spe-
 42 cialists, for
 43 professional
 44 development and
 45 technical as-
 46 sistance to
 47 schools, to
 48 supplement the
 49 costs of local
 50 reading
 51 coaches, summer

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 enrichment pro-
 2 grams, incen-
 3 tives for
 4 schools demon-
 5 strating the
 6 most growth in
 7 grade 3 reading
 8 achievement, or
 9 other purposes
 10 to improve K-3
 11 literacy. The
 12 remaining funds
 13 appropriated
 14 herein shall be
 15 expended in
 16 accordance with
 17 the general
 18 provisions of
 19 the Alabama
 20 Literacy Act,
 21 Chapter 16G of
 22 Title 16. The
 23 State Superin-
 24 tendent of Edu-
 25 cation shall
 26 ensure these
 27 funds target
 28 the lowest per-
 29 forming
 30 schools.

31	Certified Aca-		
32	demic Language		
33	Therapist		
34	(CALT) Stipend		
35	Program	600,000	

36	Operations and		
37	Maintenance for		
38	the Alabama		
39	Math, Science		
40	and Technology		
41	Initiative	30,299,318	

42 From the above
 43 appropriation,
 44 the State Su-
 45 perintendent of
 46 Education shall
 47 direct AMSTI
 48 resources to
 49 the districts
 50 based on their

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 individual
2 needs. This
3 appropriation
4 shall not be
5 transferred and
6 must be ex-
7 pended in ac-
8 cordance with
9 the intent of
10 the appropria-
11 tion to each of
12 the AMSTI
13 sites. It is
14 the intent of
15 the Legislature
16 that funds ap-
17 propriated for
18 AMSTI be di-
19 vided based
20 upon the number
21 of classroom
22 teachers served
23 by in-service
24 centers and
25 expended only
26 for the Alabama
27 Math, Science
28 and Technology
29 Initiative Pro-
30 gram through
31 established
32 procedures of
33 the most recent
34 year's contrac-
35 tual agreement
36 of each site
37 within the re-
38 gional
39 in-service cen-
40 ter regions.
41 The State Su-
42 perintendent of
43 Education shall
44 report
45 semi-annually
46 to the Chairs
47 of the Senate
48 Committee on
49 Finance and
50 Taxa-
51 tion-Education,

Education Trust Fund	Earmarked Funds	Appropriation Total
----------------------	-----------------	---------------------

1 the House Ways
2 and
3 Means-Education
4 Committee, the
5 Permanent Joint
6 Legislative
7 Committee on
8 Finances and
9 Budgets and the
10 Deputy Director
11 of the Legisla-
12 tive Services
13 Agency-Fiscal
14 Division the
15 expenditures
16 for the Alabama
17 Math, Science
18 and Technology
19 Initiative Pro-
20 gram. Such re-
21 port shall in-
22 clude, but not
23 be limited to,
24 the amounts
25 expended for
26 the equipment,
27 materials and
28 supplies needed
29 to teach math
30 and science, as
31 well as the
32 amounts ex-
33 pended for pro-
34 fessional de-
35 velopment and
36 on-site sup-
37 port. The re-
38 port shall also
39 include infor-
40 mation regard-
41 ing the effec-
42 tiveness of the
43 initiative in
44 improving math
45 and science
46 test scores for
47 K-12 students.
48 No money appro-
49 priated for the
50 Alabama Reading
51 Initiative or

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 the Alabama
2 Math, Science
3 and Technology
4 Initiative may
5 be repurposed
6 by the State
7 Superintendent
8 of Education
9 for any other
10 purpose other
11 than those al-
12 ready estab-
13 lished herein.

14	School Safety		
15	Security and		
16	Climate Program	5,580,000	

17 Of the above
18 amount,
19 \$800,000 shall
20 be expended for
21 Regional Safety
22 Training Spe-
23 cialists;
24 \$250,000 shall
25 be expended for
26 the Mental
27 Health Collabo-
28 rative; and
29 \$4,530,000
30 shall be ex-
31 pended for the
32 School-Based
33 Mental Health
34 Service Coordi-
35 nator. The
36 above appropri-
37 ation for
38 School-Based
39 Mental Health
40 Service Coordi-
41 nator shall be
42 expended to
43 provide grants
44 to local educa-
45 tion agencies
46 to expand
47 school-based
48 mental health
49 initiatives.
50 The State Su-
51 perintendent of

1 Education shall
 2 notify, in
 3 writing, all
 4 school systems
 5 of the avail-
 6 ability of the
 7 funding. The
 8 notification
 9 shall include
 10 the grant ap-
 11 plication and
 12 the amount
 13 available to
 14 each system.
 15 The grant ap-
 16 plication pro-
 17 cess must re-
 18 quire the sub-
 19 mission of
 20 plans by the
 21 applicant to
 22 provide for a
 23 mental health
 24 service coordi-
 25 nator to sup-
 26 port coordina-
 27 tion of mental
 28 health services
 29 throughout the
 30 system. In the
 31 awarding of
 32 grants prefer-
 33 ence will be
 34 given to appli-
 35 cants willing
 36 to partner with
 37 the Alabama
 38 Department of
 39 Mental Health
 40 under the ADMH
 41 school-based
 42 Mental Health
 43 collaboration.
 44 After funding
 45 reaches \$40,000
 46 for each sys-
 47 tem, additional
 48 funding for the
 49 program shall
 50 be allocated to
 51 school systems

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by ADM.		
2	Computer Sci-		
3	ence for Ala-		
4	bama (CS4AL)		
5	Program	2,000,000	
6	State Charter		
7	School Commis-		
8	sion	400,000	
9	New Schools for		
10	Alabama	400,000	
11	The above ap-		
12	propriation		
13	shall be ex-		
14	pended for pub-		
15	lic charter		
16	school startup		
17	funding grants,		
18	which shall be		
19	distributed on		
20	a competitive		
21	basis to no		
22	fewer than two		
23	new,		
24	high-quality		
25	public charter		
26	school appli-		
27	cants.		
28	Arts Education .	1,500,000	
29	Alabama Holo-		
30	caust Commis-		
31	sion	95,000	
32	Statewide Stu-		
33	dent Assessment		
34	.....	19,405,117	
35	To be expended		
36	for expenses		
37	directly re-		
38	lated to stu-		
39	dent assess-		
40	ments.		
41	CLAS-Certified		
42	Instructional		
43	Leader Program	548,000	
44	Children's Eye		
45	Screening Pro-		
46	gram and Fol-	2,946,460	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 low-up Eye Care
 2
 3 Of the above
 4 appropriation,
 5 \$1,448,230
 6 shall be used
 7 to provide eye
 8 screening for
 9 students in
 10 Grades K, 2 and
 11 4. The method
 12 of screening
 13 shall be color
 14 photo refrac-
 15 tion as devel-
 16 oped by the Na-
 17 tional Aeronau-
 18 tics and Space
 19 Administration;
 20 and \$1,448,230
 21 shall be used
 22 to provide fol-
 23 low-up eye care
 24 for Grades K, 2
 25 and 4 students.
 26 Follow-up eye
 27 care services
 28 shall include,
 29 but not be lim-
 30 ited to, pro-
 31 viding assis-
 32 tance in ob-
 33 taining and co-
 34 ordinating lo-
 35 cal eye care
 36 services for
 37 those children
 38 identified as
 39 needing said
 40 follow-up eye
 41 care services
 42 whether in-
 43 sured, unin-
 44 sured or
 45 underinsured.
 46 Children iden-
 47 tified as unin-
 48 sured or
 49 underinsured
 50 shall be pro-
 51 vided with free

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	eye exams and		
2	free prescrip-		
3	tion specta-		
4	cles. A data-		
5	base including		
6	specific data		
7	by child,		
8	grade,		
9	school/system,		
10	and services		
11	for out-		
12	come-based mea-		
13	surement shall		
14	be maintained		
15	and archived.		
16	Of the above		
17	appropriation,		
18	\$50,000 shall		
19	be used by the		
20	State Superin-		
21	tendent of Edu-		
22	cation to hire		
23	an out-of-state		
24	consultant to		
25	review and make		
26	recommendations		
27	regarding the		
28	Children's Eye		
29	Screening Pro-		
30	gram and Fol-		
31	low-up Eye		
32	Care.		
33	Woolley Insti-		
34	tute for Spoken		
35	Language Educa-		
36	tion	485,000	
37	Special Educa-		
38	tion Licensed		
39	Interpreters		
40	Deaf/Hard of		
41	Hearing Teach-		
42	ers.....	8,500,000	
43	Local School		
44	and School Sys-		
45	tem Academic		
46	and Financial		
47	Improvement		
48	Program		
49	(At-Risk)	9,940,633	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Of the above		
2	appropriation,		
3	\$250,000 shall		
4	be expended for		
5	financial		
6	awards pursuant		
7	to the Legisla-		
8	tive School		
9	Performance		
10	Recognition		
11	Program, as es-		
12	tablished by		
13	Section		
14	16-6C-3, Code		
15	of Alabama		
16	1975.		
17	Military Chil-		
18	dren Support		
19	Plan	800,000	
20	English Lan-		
21	guage Learners		
22	Program	14,155,334	
23	Based on the 2020-21 school		
24	system count supplied to the		
25	Alabama Department of Educa-		
26	tion by each local superinten-		
27	dent of education, the amount		
28	herein is appropriated on a		
29	per student basis to be uti-		
30	lized by local school boards		
31	to provide assistance to stu-		
32	dents not utilizing English as		
33	their native language so they		
34	may become proficient in read-		
35	ing, writing and speaking Eng-		
36	lish at the earliest possible		
37	time. Notwithstanding the		
38	above: (1) funding to school		
39	systems where the percentage		
40	of English Language Learner		
41	(ELL) students to the total		
42	number of students enrolled in		
43	the school system exceeds ten		
44	percent shall receive a weight		
45	of 1.5 per students; and (2)		
46	funding to schools where the		
47	percentage of current English		
48	Language Learner (ELL) stu-		
49	dents to the total number of		
50	students enrolled in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 school exceeds twenty percent
 2 or current or former English
 3 Language Learner (ELL) stu-
 4 dents exceed twenty percent
 5 shall receive a weight of 1.5
 6 per student.

7 Tenure Person-
 8 nel Hearings .. 200,000

9 To provide reimbursements for
 10 court reporters and hearing
 11 officers under the provisions
 12 of Title 16, Chapter 24C, Code
 13 of Alabama 1975.

14 Distance Learn-
 15 ing..... 20,165,768

16 Job descriptions shall be de-
 17 veloped by the State Depart-
 18 ment of Education for posi-
 19 tions funded by this appropri-
 20 ation. The hiring of personnel
 21 shall be monitored by the
 22 State Department of Education
 23 for compliance with these job
 24 descriptions. In addition,
 25 these funds shall be used ex-
 26 clusively for the distance
 27 learning initiative ACCESS
 28 (Alabama Connecting Class-
 29 rooms, Educators, and Students
 30 Statewide). For the 2021-2022
 31 school year, the Department
 32 shall not charge any Alabama
 33 resident, whether
 34 home-schooled or enrolled in a
 35 non-public school, a fee to
 36 participate in the ACCESS Pro-
 37 gram.

38 Advanced Place-
 39 ment 9,421,179

40 The above appropriation shall
 41 support the programmatic work
 42 of A+ Education Partnership to
 43 expand access to Advanced
 44 Placement (AP) courses and
 45 rigorous curricula in preced-
 46 ing grades by providing educa-
 47 tor training, equipment, and
 48 incentives, and ongoing sup-
 49 port to teachers and students.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Subject to appropriations, it		
2	is the intent of the Legisla-		
3	ture that the State Department		
4	of Education may also provide		
5	funds to pay for the AP exam		
6	fees for Alabama students eli-		
7	gible to receive free or re-		
8	duced lunch.		
9	High Needs Spe-		
10	cial Education		
11	Grant Program	17,400,000	
12	Juvenile Proba-		
13	tion Officers	750,000	
14	(b) Financial Assistance Pro-		
15	gram.....	85,131,642	1,244,485,515
			1,329,617,157
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	Southwest		
20	School of Deaf		
21	and Blind	198,865	
22	Symphony in Ed-		
23	ucation Program	100,000	
24	Special Educa-		
25	tion Pre-School		
26	Program	17,623,062	
27	National Board		
28	for Profes-		
29	sional Teaching		
30	Standards	13,712,908	
31	The above appropriation in-		
32	cludes funds to pay salary		
33	supplements and related bene-		
34	fit costs for Nationally		
35	Board-Certified Teachers		
36	(NBCT) and other costs of the		
37	program. Supplement amounts		
38	will be determined by the		
39	availability of funds based on		
40	the number of National Board		
41	Certified Teachers. (1) The		
42	state of Alabama will provide		
43	an annual supplement of \$5,000		
44	to any NBCT that is employed		
45	full-time in a public K-12		
46	school and is properly certi-		
47	fied by the state of Alabama.		
48	The existing eligibility cri-		

Education Trust	Earmarked Funds	Appropriation Total
Fund		

1 teria will apply: (a) NBCTs
2 employed on a less than
3 full-time contract on October
4 1 will receive a pro-rata
5 share of the salary supple-
6 ment. (b) NBCTs employed
7 full-time after October 1 will
8 receive a pro-rata share of
9 the salary supplement. (c)
10 NBCTs who earn National Board
11 Certification in another state
12 and are teaching full-time in
13 Alabama on October 1 and are
14 properly certified by the
15 state of Alabama will receive
16 the annual salary stipend. (d)
17 NBCTs employed as a substitute
18 are not eligible for the sal-
19 ary supplement. (e) NBCTs who
20 are on leave of absence for
21 more than half a school year
22 will receive a prorated amount
23 based on the number of months
24 worked during the school year.
25 (f) NBCTs will receive the
26 salary supplement each year of
27 the valid period of the cer-
28 tificate unless the Alabama
29 Legislature declines to make
30 the annual appropriation. (g)
31 NBCTs must renew their certif-
32 icate by the year of the cer-
33 tificate's expiration in order
34 to continue receiving the sal-
35 ary supplement. (h) NBCTs em-
36 ployed in the final year of
37 the certificate valid period
38 will receive a prorated amount
39 based on the number of months
40 worked covered in that valid
41 period. (i) NBCTs who leave
42 after October 1 will be eligi-
43 ble for a prorated amount
44 based on the months served.
45 (j) NBCTs must remain employed
46 with a public K-12 local Board
47 of Education in order to con-
48 tinue receiving the salary
49 supplement. (2) In addition to
50 the supplement provided by
51 subsection (1) of this sec-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 tion, classroom teachers shall
2 be eligible for an additional
3 supplement of \$5,000 if in an
4 instructional assignment in
5 challenging, high poverty
6 schools, subject to the fol-
7 lowing conditions and limita-
8 tions: (a) Teacher holds a
9 valid NBPTS certificate in
10 Literacy, English as a New
11 Language, Math, Science, Ex-
12 ceptional Needs, or Career and
13 Technical Education; and (b)
14 School has been on the "Fail-
15 ing School" list 3 of the last
16 5 years; and/or (c) School has
17 a graduation rate more than
18 10% less than the state aver-
19 age for 2 of the 3 most re-
20 cently posted years; and/or
21 (d) School has a free and re-
22 duced federal lunch student
23 percentage of 75% or greater
24 as determined by the most re-
25 cent data posted or provides
26 meals to all students through
27 the Community Eligibility Pro-
28 vision. The State Department
29 of Education shall file a re-
30 port on or before September
31 30, 2022 with the Chairs of
32 the Senate Committee on Fi-
33 nance and Taxation-Education
34 and House Ways and
35 Means-Education Committee and
36 the Deputy Director of the
37 Legislative Services
38 Agency-Fiscal Division regard-
39 ing the number of classroom
40 teachers becoming eligible and
41 receiving the additional sup-
42 plement provided in (2) above
43 during fiscal year 2022.

44 Children's Hos-
45 pital 703,546

46 Of the above appropriation,
47 \$600,000 shall be distributed
48 to the Children's Hospital for
49 poison control.

50 Career Tech 19,292,239

1 Initiative

2 The above appropriation shall

3 be spent on expanding career

4 tech learning opportunities

5 for students and to extend

6 leadership and student orga-

7 nized activities throughout

8 the state as defined by the

9 State Superintendent of Educa-

10 tion. Of the above appropria-

11 tion, \$1,700,000 shall be used

12 to expand the Career Coaches

13 Program. Career coaches who

14 are certified as teachers may

15 be compensated on the state

16 minimum salary schedule for

17 teachers based upon years of

18 experience, highest degree

19 earned, and the length of con-

20 tract in the same manner as

21 classroom teachers. Further-

22 more, not more than \$1,000,000

23 of the above appropriation

24 shall be first used for

25 agriscience purposes if an

26 adequate number of RFP's are

27 received. Such funds shall be

28 made available through a com-

29 petitive grant process to pay

30 stipends, salaries, benefits

31 and travel of agriscience

32 teachers who work on a 220 day

33 or less contract provided

34 their duties and activities

35 exceed existing contract

36 length. In the event all the

37 agriscience funds are not ap-

38 plied for, the balance of the

39 \$1,000,000 shall revert to the

40 balance of the appropriation

41 and shall be distributed at

42 the discretion of the State

43 Superintendent of Education

44 for additional career tech

45 initiatives not limited to but

46 including travel and student

47 leadership development activi-

48 ties in other career tech pro-

49 gram disciplines. Of the above

50 appropriation, \$794,372 shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 be expended for the Imagine
 2 Academy; \$451,900 shall be
 3 expended for the Agribusiness
 4 Education Program; and
 5 \$365,000 shall be expended for
 6 the ProStart Career and Tech-
 7 nical Education Program for
 8 culinary, restaurant and hos-
 9 pitality training for high
 10 school students that is recog-
 11 nized as meeting the standards
 12 set by the national profes-
 13 sional trade association for
 14 the industry.

15	Teacher		
16	In-Service Cen-		
17	ters	2,959,080	

18 The State Superintendent of
 19 Education shall administer the
 20 In-Service Centers by confirm-
 21 ing the areas of focus for
 22 professional development ac-
 23 tivities, monitoring and ap-
 24 proving the professional de-
 25 velopment plan of the centers,
 26 approving the budget, and
 27 evaluating the centers on an
 28 annual basis to determine per-
 29 formance outcomes and identify
 30 any deficiencies and require
 31 any necessary corrective mea-
 32 sures. Nothing herein shall
 33 require the existing
 34 in-service regions be redrawn
 35 or require the State Superin-
 36 tendent to distribute AMSTI,
 37 ASIMS, technology in motion,
 38 or other funds to more than
 39 the existing in-service re-
 40 gions. The above appropriation
 41 to the In-Service Centers
 42 shall be distributed to the
 43 In-Service Centers as follows:

44	University of		
45	Alabama		

46	217,415	
----	-------	---------	--

47	University of		
48	Alabama at Bir-		
49	mingham		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	301,015	
2	Alabama A and M		
3	University		
4	.....	274,253	
5	Alabama State		
6	University		
7	.....	236,454	
8	Athens State		
9	University		
10	.....	229,004	
11	Auburn Univer-		
12	sity		
13	.....	238,384	
14	Jacksonville		
15	State Univer-		
16	sity		
17	.....	233,695	
18	University of		
19	Montevallo		
20	.....	245,558	
21	Troy University		
22	.....	248,042	
23	University of		
24	North Alabama		
25	.....	212,449	
26	University of		
27	South Alabama		
28	.....	322,811	
29	University of		
30	West Alabama		
31	.....	200,000	
32	Teacher Profes-		
33	sional Develop-		
34	ment Training .	2,398,913	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 Of the above appropriation,
 2 \$857,192 shall be used for the
 3 Technology in Motion Program
 4 to train teachers (K-12) on
 5 authentic computer science.
 6 High school and middle school
 7 teachers from math, science,
 8 and career tech will be
 9 trained to offer stand-alone
 10 Computer Science courses, and
 11 elementary teachers will be
 12 trained to integrate computer
 13 science into weekly activi-
 14 ties, following nationally
 15 developed curricula that ad-
 16 dress the Alabama Standards
 17 for Computer Science. Of the
 18 above appropriation, \$300,000
 19 shall be used for Computer
 20 Science educator training. The
 21 ALSDE shall coordinate and as
 22 needed allocate funds through
 23 a competitive grant process
 24 for state entities (e.g.,
 25 non-profits, higher ed) to
 26 offer professional development
 27 on curricula that has been
 28 approved by the ALSDE for a
 29 computer science pathway; cur-
 30 ricula should be open and
 31 available across multiple com-
 32 puting platforms (e.g., avail-
 33 able within a web browser).
 34 Funding shall be used for pro-
 35 fessional development and
 36 teacher support. The ALSDE
 37 shall provide a report of the
 38 initiative to the Chair of the
 39 House Ways and Means-Education
 40 Committee and the Chair of
 41 Senate Committee on Finance
 42 and Taxation-Education no
 43 later than June 15, 2022. Of
 44 the above appropriation,
 45 \$613,907 shall be used to es-
 46 tablish a Middle School Com-
 47 puter Programming Initiative.
 48 The Department shall allocate
 49 funds through a competitive
 50 grant process for local educa-
 51 tion agencies. Each grant may

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 be used for professional de-
 2 velopment, training, and cur-
 3 riculum, and shall not exceed
 4 \$25,000. Only one grant is
 5 available per system. The De-
 6 partment shall provide a re-
 7 port of the initiative to the
 8 Chair of the House Ways and
 9 Means-Education Committee and
 10 the Chair of Senate Committee
 11 on Finance and Taxa-
 12 tion-Education no later than
 13 June 1, 2022. Of the above
 14 appropriation, \$438,907 shall
 15 be used for the Principal
 16 Mentoring Program and \$188,907
 17 shall be used for the Special
 18 Education Professional Devel-
 19 opment Program for educators
 20 and school board members. The
 21 Department shall file a report
 22 with the Chairs of the House
 23 Ways and Means-Education Com-
 24 mittee and the Senate Commit-
 25 tee on Finance and Taxa-
 26 tion-Education, Finance Direc-
 27 tor, and the Deputy Director
 28 of the Legislative Services
 29 Agency-Fiscal Division on the
 30 first day of the 2022 Regular
 31 Session regarding the expendi-
 32 tures and usage of the funds
 33 appropriated to these two pro-
 34 grams in fiscal year 2022.

35	Jobs for Ala-	
36	bama's Gradu-	
37	ates (JAG)	1,550,742

38	High Hopes for	
39	Alabama Stu-	
40	dents	8,380,287

41	Alabama Schol-	
42	ars Bowl TV	
43	Show	65,000

44	Teach for Amer-	
45	ica.....	822,000

46 It is the intent of the Legis-
 47 lature that funds appropriated
 48 for Teach for America be used
 49 to employ veterans of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	United States Armed Forces		
2	where possible. Any teachers		
3	employed with these funds		
4	shall only teach in the sub-		
5	ject area for which they have		
6	demonstrated competency as		
7	determined and approved by the		
8	State Department of Education.		
9	Alabama Foot-		
10	ball Coaches		
11	Association	125,000	
12	No scholarship awarded by the		
13	association shall be awarded		
14	to a recipient that is an im-		
15	mediate family member of a		
16	current football coach.		
17	Alabama Base-		
18	ball Coaches		
19	Association	75,000	
20	Coach Safely		
21	Initiative	800,000	
22	Helping Fami-		
23	lies Initiative		
24	.....	2,000,000	
25	Of the above appropriation to		
26	the Helping Families Initia-		
27	tive, no more than \$75,000		
28	shall be expended for execu-		
29	tive salaries or benefits. The		
30	Helping Families Initiative		
31	shall file a report with the		
32	Chairs of the House Ways and		
33	Means-Education Committee and		
34	the Senate Committee on Fi-		
35	nance and Taxation-Education,		
36	Finance Director, and the Dep-		
37	uty Director of the Legisla-		
38	tive Services Agency-Fiscal		
39	Division on the first day of		
40	the 2022 Regular Session re-		
41	garding the expenditures and		
42	usage of the funds appropri-		
43	ated in fiscal year 2022 as		
44	provided in Section 16.		
45	Hudson Alpha		
46	Institute -		
47	Science Teacher		
48	Training	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 The Institute shall file a
 2 report with the Chairs of the
 3 House Ways and Means-Education
 4 Committee and the Senate Com-
 5 mittee on Finance and Taxa-
 6 tion-Education, Finance Direc-
 7 tor, and the Deputy Director
 8 of the Legislative Services
 9 Agency-Fiscal Division on the
 10 first day of the 2022 Regular
 11 Session regarding the expendi-
 12 tures and usage of the funds
 13 appropriated in fiscal year
 14 2022 as provided in Section
 15 16.

16	Southern Re-		
17	search Insti-		
18	tute	1,000,000	

19 The above appropriation shall
 20 be used to expand the Science,
 21 Technology, Engineering, and
 22 Mathematics (STEM) Educational
 23 Outreach Program statewide.

24 The Institute shall file a
 25 report with the Chairs of the
 26 House Ways and Means-Education
 27 Committee and the Senate Com-
 28 mittee on Finance and Taxa-
 29 tion-Education, Finance Direc-
 30 tor, and the Deputy Director
 31 of the Legislative Services
 32 Agency-Fiscal Division on the
 33 first day of the 2022 Regular
 34 Session regarding the expendi-
 35 tures and usage of the funds
 36 appropriated in fiscal year
 37 2022 as provided in Section
 38 16.

39	Early Childhood		
40	Classroom As-		
41	essment	2,750,000	

42 The above appropriation shall
 43 be utilized by the Department
 44 of Education for a state-level
 45 contract established following
 46 a request for proposal for a
 47 literacy and math assessment
 48 that teachers may use to ob-
 49 tain real-time assessments of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 the literacy and math skill
2 levels of students enrolled in
3 kindergarten, first, second
4 and third grade. The funding
5 shall be used by the Depart-
6 ment to request proposals for
7 and to procure and implement a
8 K-3 literacy and math assess-
9 ment system for the prelimi-
10 nary identification of stu-
11 dents at risk for literacy and
12 math difficulties, including
13 dyslexia. In negotiating the
14 terms of the contract, the
15 Department shall include per-
16 formance measures, which may
17 include student outcomes, as
18 conditions affecting the
19 amounts payable under the con-
20 tract.

21 National Board
22 Certification
23 of Teachers ... 750,000

24 Of the above appropriation, at
25 least \$50,000 shall be ex-
26 pended for Accomplished Teach-
27 ing, Learning and Schools (AT-
28 LAS), and at least \$50,000
29 shall be expended for candi-
30 date support and professional
31 development during the certifi-
32 cation process. The balance
33 of funds shall be expended to
34 provide fee support to candi-
35 dates seeking certification.
36 Any unused portion of the
37 funds shall be expended for
38 aforementioned candidate sup-
39 port and professional develop-
40 ment. Candidates whose annual
41 household income exceeds
42 \$150,000 or three times the
43 most recently available median
44 household income for the state
45 of Alabama shall not be eligi-
46 ble for fee support. Priority
47 shall be given to candidates
48 in certificate areas of need
49 as determined by the State
50 Superintendent of Education
51 (e.g. Mathematics, Literacy,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Science, English Language		
2	Arts, Career and Technical		
3	Education, etc.); candidates		
4	who agree to teach at a school		
5	with five or fewer National		
6	Board Certified Teachers for a		
7	period of three years; and		
8	additional need criteria de-		
9	termined by the State Superin-		
10	tendent of Education.		
11	Peer Helpers	3,000,000	
12	Funds appropriated to this		
13	program shall be expended in		
14	accordance with Title 16,		
15	Chapter 28B, Code of Alabama		
16	1975. The State Superintendent		
17	of Education shall distribute		
18	the above appropriation as		
19	grants to local education		
20	agencies. These agencies may		
21	be awarded funds only after		
22	application to the State De-		
23	partment of Education. The		
24	grant application process may		
25	require the submission of		
26	plans by the applicant to meet		
27	the requirements set forth in		
28	Chapter 28B of Title 16. In		
29	the awarding of grants, pref-		
30	erence will be given to appli-		
31	cants seeing to develop and		
32	implement evidence-based prac-		
33	tices to promote a school en-		
34	vironment that is free of ha-		
35	rassment, intimidation, vio-		
36	lence, and threats of vio-		
37	lence. This program may also		
38	address tier one and tier two		
39	of the school-based mental		
40	health model of all students		
41	receiving prevention education		
42	and peers working to support		
43	and identify at-risk students.		
44	Additionally, the program may		
45	focus to increase school		
46	safety through early identifi-		
47	cation of at-risk students,		
48	minimizing disciplinary in-		
49	fractions including school		
50	suspensions and expulsions.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 The program may provide grade
2 level prevention curriculum
3 for all students and, in that
4 case, the curriculum must be
5 updated annually to remain
6 current and relevant to cur-
7 rent trends that youth face in
8 their lives. Any applicable
9 prevention curriculum must be
10 comprehensive and satisfy the
11 following state mandates:
12 Erin's Law, Jamari Terrell
13 Williams Student Bullying Pre-
14 ventions Act, Jason Flatt Act,
15 and Drugs and Alcohol. In ad-
16 dition, any program related to
17 mental health should be flexi-
18 ble enough to focus on the
19 greatest mental health needs
20 for each individual school.
21 For accountability purposes,
22 reporting data must include
23 the number of students engaged
24 in the programs, the number of
25 students supported, and the
26 number of students referred to
27 adults as at-risk. The first
28 grant shall be to the Birming-
29 ham City Board of Education.

30 Alabama Teacher
31 Mentor Program . 4,000,000

32 In each school where there is
33 at least one or more
34 first-year teachers, a mentor
35 teacher shall be identified
36 and recommended by the school
37 principal to the Department of
38 Education based on (1) his or
39 her commitment to collabora-
40 tive work and (2) he or she
41 having at least five years of
42 teaching experience. The men-
43 tor teacher shall be compen-
44 sated in an amount of no more
45 than one thousand dollars
46 (\$1,000) for the academic year
47 for his or her services as a
48 mentor. The Department shall
49 clearly define roles and re-
50 sponsibilities for the mentor
51 teacher to, at a minimum, in-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	clude (1) requiring at least		
2	two meetings per month of the		
3	mentor teacher and the		
4	first-year teacher during the		
5	school year, and (2) requiring		
6	mid-year and year-end report-		
7	ing by the mentor teacher to		
8	his or her principal relating		
9	to the progress of each first		
10	year teacher he or she is		
11	mentoring.		
12	Liberty Learn-		
13	ing Foundation	325,000	
14	Healthy Eating,		
15	Active Living		
16	(HEAL, Inc.)	650,000	
17	Robotics Grant		
18	Program	850,000	
19	The above appropriation shall		
20	be expended to provide grants		
21	of not more than \$2,500 per		
22	school to support robotics		
23	programs. Up to \$100,000 of		
24	the above appropriation shall		
25	be used to provide grants to		
26	elementary robotics programs.		
27	The State Department of Educa-		
28	tion shall notify in writing		
29	all school systems, by July 1,		
30	2021, of the availability of		
31	funding for elementary, middle		
32	and high school robotics pro-		
33	grams. The notification shall		
34	include the grant application		
35	process and the amount of		
36	funding available to each		
37	school. No funding will be		
38	available until October 1,		
39	2021.		
40	(c) Disability Determination		
41	for Social Security Program .	104,406,113	104,406,113
42	(d) Gifted Students Program ..	4,875,000	4,875,000
43	Of the above appropriation,		
44	\$875,000 shall be expended for		
45	the Gifted Student Grant Pro-		
46	gram pursuant to Section		
47	16-1-51, Code of Alabama 1975.		
48	(e) Reading is Fundamental	30,000	30,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	(f) Liability Insurance Pro-		
3	gram.....		
	10,000,000		10,000,000
4	(g) Alabama Science in Motion		
5	Program.....		
	1,583,796		1,583,796
6	All funds appropriated to this		
7	program shall be expended in		
8	accordance with Title 16,		
9	Chapters 61B and 61C, Code of		
10	Alabama 1975. Additionally,		
11	any funds unexpended and car-		
12	ried over from prior fiscal		
13	years are hereby		
14	reappropriated. Of the above		
15	appropriation, the State Su-		
16	perintendent of Education		
17	shall direct ASIMS funding to		
18	each site within the		
19	In-service Center regions		
20	based on the most recent		
21	year's contractual agreements.		
22	This appropriation shall not		
23	be transferred and must be		
24	expended in accordance with		
25	the intent of the appropria-		
26	tion of each of the ASIMS		
27	sites. The State Superinten-		
28	dent of Education shall report		
29	semi-annually to the Chairs of		
30	the Senate Committee on Fi-		
31	nance and Taxation-Education,		
32	the House Ways and		
33	Means-Education Committee, the		
34	Permanent Joint Legislative		
35	Committee on Finance and Bud-		
36	gets and the Deputy Director		
37	of the Legislative Services		
38	Agency-Fiscal Division the		
39	expenditures for the Alabama		
40	Science in Motion Program.		
41	Such report shall include, but		
42	not be limited to, the amounts		
43	expended for the equipment,		
44	materials and supplies needed		
45	to teach Biology, Chemistry		
46	and Physics, as well as the		
47	amounts expended for profes-		
48	sional development and for		
49	on-site support. The existing		
50	Alabama Science in Motion Ad-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	visory Committee shall advise		
2	the State Superintendent of		
3	Education on the operational		
4	activities of the ASIMS Pro-		
5	gram. The ASIMS Advisory Com-		
6	mittee shall remain comprised		
7	of six project directors,		
8	three ASIMS Specialists and		
9	three classroom teachers; pro-		
10	vided, however, that each of		
11	the sites shall be represented		
12	by at least one member of the		
13	ASIMS Advisory Committee. No		
14	funds appropriated for the		
15	Alabama Science in Motion Pro-		
16	gram may be repurposed by the		
17	State Superintendent of Educa-		
18	tion for any other purpose		
19	other than those already es-		
20	tablished herein.		
21	(h) American Village	400,000	400,000
22	Of the above appropriation,		
23	\$50,000 shall be expended for		
24	the Semiquincentennial Commis-		
25	sion.		
26	(i) Future Teachers of Alabama		
27	.....	250,000	250,000
28	The above appropriation shall		
29	be expended to provide grants		
30	of not more than \$500 to each		
31	senior high school to estab-		
32	lish and support Future Teach-		
33	ers of Alabama programs by		
34	funding stipends for teachers		
35	to serve as program directors		
36	at each school. The State De-		
37	partment of Education shall		
38	notify in writing all school		
39	systems, by July 1, 2021, of		
40	the availability of funding		
41	for senior high school Future		
42	Teachers of Alabama programs.		
43	The notification shall include		
44	the grant application process		
45	and clearly defined program		
46	expectations.		
47	(j) Kindervision.....	100,000	100,000
48	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	357,484,670	
2			
3	(2) ETF Transfer.....	1,583,796	
4	(3) Driver Education and		
5	Training Fund.....		5,144,570
6	(4) Federal and Local Funds ..		1,401,023,131
7	(5) Special Education Cata-		
8	strophic Fund.....		5,000,000
9	Total Education, State Depart-		
10	ment of.....	359,068,466	1,411,167,701
			1,770,236,167

11 The funds appropriated above
12 shall not be used to implement
13 standards, programs or student
14 assessments created by the
15 Common Core State Standards
16 Initiative after April 1,
17 2013.

18 **14. Educational Television Com-**
19 **mission:**

20	(a) Educational Television		
21	Program.....	9,461,713	1,999,370
			11,461,083
22	SOURCE OF FUNDS:		
23	(1) ETF.....	9,461,713	
24	(2) Federal and Local Funds ..		1,999,370
25	Total Educational Television		
26	Commission.....	9,461,713	1,999,370
			11,461,083

28 **15. Evaluation of Services, Ala-**
29 **bama Commission on the:**

30	(a) Special Services Program .	508,094	508,094
31	SOURCE OF FUNDS:		
32	(1) ETF.....	508,094	
33	Total Evaluation of Services,		
34	Alabama Commission on the	508,094	508,094

35 **16. Executive Commission on Com-**
36 **munity Services Grants, State:**

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Community Services Grants		
2	Program.....	10,031,798	10,031,798
3	Distributed pursuant to Sec-		
4	tion 29-2-123, Code of Alabama		
5	1975.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	10,031,798	
8	The above appropriation shall		
9	be used for grants that pro-		
10	mote public education pur-		
11	poses.		
12	Total Executive Commission on		
13	Community Services Grants,		
14	State.....	10,031,798	10,031,798
15	17. Family Practice Rural Health		
16	Board:		
17	(a) Family Practice Rural		
18	Health Program.....	2,702,161	2,702,161
19			
20	SOURCE OF FUNDS:		
21	(1) ETF.....	2,702,161	
22	Total Family Practice Rural		
23	Health Board.....	2,702,161	2,702,161
24	Of the above appropriation, at		
25	least \$144,155 shall be ex-		
26	pended for the Auburn Rural		
27	Health Program; a minimum of		
28	\$89,815 shall be expended for		
29	the Tuskegee Area Health Edu-		
30	cation Center (TAHEC);		
31	\$962,500 shall be expended for		
32	the Rural Medical Scholars		
33	Program at the University of		
34	Alabama at Tuscaloosa; and		
35	\$743,644 shall be expended for		
36	the Rural Health Program at		
37	the University of Alabama in		
38	Huntsville.		
39	18. Finance, Department of:		
40	(a) Fiscal Management Program .	457,049	457,049

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	457,049	
3	Total Finance, Department of .	457,049	457,049
4			
5	19. Finance-Teacher Unused Sick		
6	Leave:		
7	(a) Employee Benefits Program .	1,739,708	1,739,708
8	SOURCE OF FUNDS:		
9	(1) ETF, Estimated.....	1,739,708	
10	Total Finance-Teacher Unused		
11	Sick Leave.....	1,739,708	1,739,708
12	To be distributed by the State		
13	Comptroller to the designated		
14	beneficiaries or estates for		
15	unused sick leave pursuant to		
16	Section 16-1-18.2, Code of		
17	Alabama 1975.		
18	20. Fine Arts, Alabama School of:		
19	(a) Financial Assistance Pro-		
20	gram.....	9,397,627	837,500
21	SOURCE OF FUNDS:		
22	(1) ETF.....	9,397,627	
23	(2) Federal and Local Funds ..		837,500
24	Total Fine Arts, Alabama		
25	School of.....	9,397,627	837,500
26	21. Fire Fighters Personnel Stan-		
27	dards and Education Commis-		
28	sion, Alabama/Fire College:		
29	(a) Operations and Maintenance		
30	.....	5,881,027	1,727,896
31	SOURCE OF FUNDS:		
32	(1) ETF.....	5,881,027	
33	(2) Federal and Local Funds ..		1,727,896

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fire Fighters Personnel		
2	Standards and Education Com-		
3	mission, Alabama/Fire College .		
	5,881,027	1,727,896	7,608,923
4	22. Geological Survey:		
5	(a) Discovery and Development		
6	of Mineral, Energy and Water		
7	Resources, Geologic Research		
8	and Topographic Mapping Pro-		
9	gram.....		
	526,818		526,818
10	SOURCE OF FUNDS:		
11	(1) ETF.....		
	526,818		
12	Total Geological Survey		
	526,818		526,818
13	23. Governor's Office of Volun-		
14	teer Services:		
15	(a) Executive Direction Pro-		
16	gram.....		
	367,456		367,456
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	367,456		
19	Total Governor's Office of		
20	Volunteer Services.....		
	367,456		367,456
21	24. Health, Department of Public:		
22	(a) Public Health Services		
23	Program.....		
	13,842,251		13,842,251
24	Of the above appropriation,		
25	\$528,909 shall be expended for		
26	AIDS Alabama; \$497,463 shall		
27	be expended for the Alabama		
28	Kidney Foundation; \$600,000		
29	shall be expended for the Cen-		
30	ter for Ethics and Social Re-		
31	sponsibility and Impact Ala-		
32	bama; \$550,000 shall be ex-		
33	pended for the Alabama Health		
34	Education Centers; \$75,000		
35	shall be expended for the Ala-		
36	bama Commission on Tick Borne		
37	Illness; and \$450,000 shall be		
38	expended for the Statewide		
39	Trauma System to include		
40	\$200,000 for a Statewide		
41	Stroke System. The above enti-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ties shall each file a report		
2	with the Chairs of the House		
3	Ways and Means-Education Com-		
4	mittee and the Senate Commit-		
5	tee on Finance and Taxa-		
6	tion-Education, Finance Direc-		
7	tor, and the Deputy Director		
8	of the Legislative Services		
9	Agency-Fiscal Division on the		
10	first day of the 2022 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2022 as provided in Section		
15	16.		
16	(b) Continuing Education for		
17	EMT Personnel.....	1,635,782	1,635,782
18	With the above appropriation,		
19	the Department shall offer		
20	performance-based awards to		
21	regional EMS agencies for the		
22	purpose of providing continu-		
23	ing education to EMTs and		
24	strengthening the EMS infra-		
25	structure.		
26	(c) Alabama Medical Education		
27	Consortium.....	385,000	385,000
28	The above appropriation shall		
29	be expended for the Rural Ala-		
30	bama Teaching Health Center.		
31	The Center shall file a report		
32	with the Chairs of the House		
33	Ways and Means-Education Com-		
34	mittee and the Senate Commit-		
35	tee on Finance and Taxa-		
36	tion-Education, Finance Direc-		
37	tor, and the Deputy Director		
38	of the Legislative Services		
39	Agency-Fiscal Division on the		
40	first day of the 2022 Regular		
41	Session regarding the expendi-		
42	tures and usage of the funds		
43	appropriated in fiscal year		
44	2022 as provided in Section		
45	16.		
46	(d) Office of Emergency Medi-		
47	cal Services.....	1,000,000	1,000,000
48	Of the above appropriation,		
49	\$1,000,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by the State Health Officer to		
2	improve and support the Ala-		
3	bama Trauma Communications		
4	Center located at the Univer-		
5	sity of Alabama at Birmingham.		
6	The office shall report by		
7	March 1, 2022, how the money		
8	was spent or was planned to be		
9	spent, and what measurable		
10	improvements were expected		
11	from the spending, and report		
12	by January 1, 2023, on the		
13	extent to which goals for im-		
14	provement were met or are on		
15	track to be met. The reports		
16	shall be delivered to the Gov-		
17	ernor and to the Chairs of the		
18	House Ways and Means-Education		
19	Committee and the Senate Com-		
20	mittee on Finance and Taxa-		
21	tion-Education.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	16,863,033	
24	Total Health, Department of		
25	Public.....	16,863,033	16,863,033
26	25. Higher Education, Alabama		
27	Commission on:		
28	(a) Planning and Coordination		
29	Services Program.....	4,510,422	436,239
30			4,946,661
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Operations and		
35	Maintenance ...	3,660,422	
36	Industry Cre-		
37	dential Direc-		
38	tory	100,000	
39	Retain Alabama .	750,000	
40	(b) Student Financial Aid Pro-		
41	gram.....	21,708,235	21,708,235
42	(1) Policeman's		
43	Survivor Tui-		
44	tion, Estimated		
	.....	444,700	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Section 36-21-105,		
3	Code of Alabama 1975.		
4	(2) Alabama Na-		
5	tional Guard		
6	Educational As-		
7	sistance Schol-		
8	arships	5,212,335	
9	To be expended in accordance		
10	with Sections 31-10-1 through		
11	31-10-5 and Sections 31-10-20		
12	through 31-10-25, Code of Ala-		
13	bama 1975.		
14	(3) Alabama		
15	Student Assis-		
16	tance Program .	7,277,225	
17	(4) Educational		
18	Grants Program		
19	(Alabama Stu-		
20	dent Grant Pro-		
21	gram)	7,277,225	
22	To be expended in accordance		
23	with Sections 16-33A-1 through		
24	16-33A-11, Code of Alabama		
25	1975. Private institutions		
26	receiving state grant funds		
27	under this provision shall		
28	make their best effort to use		
29	the equivalent of ten percent		
30	of Federal Work Study alloca-		
31	tions for the purpose of tu-		
32	toring and mentoring students		
33	in grades K-12 to better pre-		
34	pare them for graduation, col-		
35	lege entry and retention. In-		
36	stitutions shall work with		
37	their respective governing		
38	boards to develop and imple-		
39	ment this effort.		
40	(5) Birmingham		
41	Promise Schol-		
42	arship Program	750,000	
43	(6) Math and		
44	Science Teacher		
45	Education Pro-		
46	gram	746,750	
47	To be expended pursuant to		
48	Sections 16-5-50, et seq.,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Code of Alabama 1975. ACHE		
2	shall submit an annual report		
3	to the Governor and to the		
4	Chairs of the Senate Committee		
5	on Finance and Taxa-		
6	tion-Education and the House		
7	Ways and Means-Education Com-		
8	mittee and the Deputy Director		
9	of the Legislative Services		
10	Agency-Fiscal Division within		
11	30 days after September 30,		
12	2022 including updates on all		
13	aspects of the program.		
14	(c) Support of Other Educa-		
15		2,628,698	2,628,698
16	tional Activities Program ..		
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	(1) Network of		
21	Alabama Aca-		
22	demic Libraries		
23		379,201	
24	.....	
25	ACHE shall provide for the		
26	participation of Athens State		
27	University in the Network of		
28	Alabama Academic Libraries.		
29	(2) Southern		
30	Regional Educa-		
31	tion Board		
32		656,214	
33	(SREB)		
34	(3) EPSCoR (Re-		
35	search) Program		
36		1,200,216	
37	.....	
38	Of the above appropriation, at		
39	least thirty percent (30%) may		
40	be expended for the operations		
41	and maintenance of the Alabama		
42	Experimental Program to Stimu-		
43	late Competitive Research (Al-		
44	abama EPSCoR) administrative		
45	offices located at the Univer-		
46	sity of Alabama at Birmingham.		
47	(4) Articula-		
48	tion and Gen-		
	eral Studies		
	Committee		
	(AGSC)/ State-		
		393,067	
	wide Transfer		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1			
2	and Articula-		
3	tion Reporting		
4	System (STARS).		
5	.....	
6	To be expended in accordance		
7	with Section 16-5-8(e), Code		
8	of Alabama 1975. The purpose		
9	of AGSC/STARS is to provide		
10	Alabama college students with		
11	a simplified, seamless, and		
12	streamlined transfer process		
13	by providing them with accu-		
14	rate transfer information		
15	through state-approved trans-		
16	fer guides. STARS is housed at		
17	Troy University. The Commis-		
18	sion shall work to ensure that		
19	dual enrollment courses apply		
20	towards a degree where appli-		
21	cable.		
22	(d) Support of State Universi-		
23	ties Program.....	6,116,283	6,116,283
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	(1) Alabama Ag-		
28	ricultural Land		
29	Grant Alliance .	6,116,283	
30	Of the above appropriation to		
31	AALGA, \$5,006,831 shall be		
32	distributed as a state match		
33	for federal funds for those		
34	institutions in the Alliance		
35	required to provide matching		
36	state funds for the first time		
37	in the fiscal year 2022;		
38	\$539,524 shall be allocated		
39	for the McIntire-Stennis For-		
40	estry Research Initiative		
41	Matching Program; and an addi-		
42	tional \$569,928 shall be dis-		
43	tributed to Tuskegee Univer-		
44	sity for the USDA matching		
45	funds.		
46	(e) Support of Other State		
47	Programs.....	9,808,120	9,808,120
48	The proposed spending plan for		
49	the ETF monies included in the		
	above program is as follows		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 and each of the entities shall
2 file a report with the Chairs
3 of the House Ways and
4 Means-Education Committee and
5 the Senate Committee on Fi-
6 nance and Taxation-Education,
7 Finance Director, and the Dep-
8 uty Director of the Legisla-
9 tive Services Agency-Fiscal
10 Division on the first day of
11 the 2022 Regular Session re-
12 garding the expenditures and
13 usage of the funds appropri-
14 ated in fiscal year 2022 as
15 provided in Section 16. The
16 below appropriation for the
17 Alabama Recruit and Retain
18 Minority Teachers Pilot shall
19 be distributed equally between
20 Alabama A&M University and
21 Athens State University and
22 shall be used to recruit,
23 train, and mentor minority
24 teacher candidates.

25 USS Alabama Battleship
26 ...150,000

27 Alabama HBCU Consortium
28 ...650,000

29 State of Alabama Humanities
30 Foundation ...100,000

31 Alabama Forestry Foundation
32 Black Belt Initiative
33 ...482,000

34 Soil and Water Conservation
35 Committee Program ...2,123,376

36 Black Belt Adventures
37 ...350,000

38 Black Belt Treasures
39 ...260,000

40 Alabama Civil Air Patrol
41 ...100,000

42 National Computer Forensics
43 Institute ...250,000

44 Adaptive and Disability Sports
45 Education ...60,000

46 Resource Conservation and De-
47 velopment Programs (RC and D)

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	...3,837,744		
2	Motorsports Hall of Fame		
3	...200,000		
4	Alabama Trails Foundation		
5	...245,000		
6	Alabama Forestry Commission		
7	Education Program ...200,000		
8	Alabama Recruit and Retain		
9	Minority Teachers Pilot		
10	...700,000		
11	AKEEP Education and Teacher		
12	Recruitment Partnership		
13	...100,000		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	44,025,008	
16	(2) ETF - Transfer.....	746,750	
17	(3) Federal and Local Funds ..		436,239
18	Total Higher Education, Ala-		
19	bama Commission on.....	44,771,758	45,207,997
20	In addition to the above ap-		
21	propriations, any scholarship		
22	funds transferred from the		
23	State Department of Education		
24	for the Alabama Teacher Re-		
25	cruitment Incentive Program		
26	(ATRIP) shall not revert.		
27	26. Historical Commission, Ala-		
28	bama:		
29	(a) Historical Resources Man-		
30	agement Program.....	2,592,038	2,592,038
31	Of the above appropriation to		
32	the Alabama Historical Commis-		
33	sion, \$1,300,000 shall be dis-		
34	tributed as grants to histori-		
35	cal skills centers, cultural		
36	heritage parks, historic		
37	sites, commissions, boards,		
38	agencies, and authorities that		
39	are not owned, operated, or		
40	otherwise under the control of		
41	the Alabama Historical Commis-		
42	sion or other state agencies.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Grants will be awarded to en-		
2	tities that reflect a histori-		
3	cal education-based mission		
4	and concentrate on historical		
5	educational programming. Pref-		
6	erence shall be given to: (i)		
7	any property constructed prior		
8	to 1840 that is listed in or		
9	eligible for the National Reg-		
10	ister of Historic Places and		
11	that are publicly owned and		
12	accessible to the public; or		
13	(ii) any historic school		
14	structure or (iii) any prop-		
15	erty in Alabama built in 1943		
16	or before, and is listed in or		
17	eligible for the National Reg-		
18	ister of Historic Places.		
19	Grant amounts shall not exceed		
20	\$50,000 for any one entity and		
21	must be used within two years		
22	of receiving. Grants will not		
23	be awarded to any entity re-		
24	ceiving funding directly or		
25	indirectly from the Education		
26	Trust Fund or the General Fund		
27	nor may grants be awarded to		
28	any private or for-profit		
29	business or organization.		
30	SOURCE OF FUNDS:		
31	(1) ETF-Transfer.....	2,592,038	
32	Total Historical Commission,		
33	Alabama.....	2,592,038	2,592,038
34	27. Human Resources, Department		
35	of:		
36	(a) Human Services Program -		
37	Jobs Opportunities and Basic		
38	Skills Training (JOBS) Pro-		
39	gram and Family and Children		
40	Services Program.....	13,191,751	13,191,751
41	Of the above appropriation,		
42	\$701,470 shall be expended for		
43	Child Advocacy Centers.		
44	(b) Human Services Program -		
45	Jobs Child Care and After		
46	School Child Care Program		
47	and Family and Children Ser-	18,099,102	18,099,102

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vices Program.....		
2	Of the above appropriation,		
3	\$375,000 shall be distributed		
4	to the Black Belt Eye Care		
5	Consortium; \$926,114 shall be		
6	distributed to the Greater		
7	Alabama Child Development Pro-		
8	gram for rural day care;		
9	\$570,932 shall be distributed		
10	to the Wiregrass Rehabilita-		
11	tion Center for day care; and		
12	\$1,000,000 shall be distrib-		
13	uted to Educating Children at		
14	Residential Hospitals. The		
15	above entities shall each file		
16	a report with the Chairs of		
17	the House Ways and		
18	Means-Education Committee and		
19	the Senate Committee on Fi-		
20	nance and Taxation-Education,		
21	Finance Director, and the Dep-		
22	uty Director of the Legisla-		
23	tive Services Agency-Fiscal		
24	Division on the first day of		
25	the 2022 Regular Session re-		
26	garding the expenditures and		
27	usage of the funds appropri-		
28	ated in fiscal year 2022 as		
29	provided in Section 16.		
30	(c) Fostering Hope Scholarship		
31		1,205,608	1,205,608
32	Program.....		
33	To be expended under the pro-		
34	visions of Sections 38-12B-1		
35	through 38-12B-10, Code of		
36	Alabama 1975. The Department		
37	shall file a report with the		
38	Chairs of the Senate Committee		
39	on Finance and Taxa-		
40	tion-Education and the House		
41	Ways and Means-Education Com-		
42	mittee, the Deputy Director of		
43	the Legislative Services		
44	Agency-Fiscal Division and the		
45	Finance Director on October 1,		
46	2021 regarding the total num-		
47	ber of scholarships awarded		
48	for the Fall term of the		
49	2020-2021 academic year and		
50	the institution attended by		
	the scholarship recipients.		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The report shall also include		
2	the name of each scholarship		
3	recipient and the number of		
4	years the recipient has re-		
5	ceived a scholarship.		
6	SOURCE OF FUNDS:		
7	(1) ETF-Transfer.....	32,496,461	
8	Total Human Resources, Depart-		
9	ment of.....	32,496,461	32,496,461
10	No funds from the sales tax		
11	for the issuance of food		
12	stamps shall be reverted by		
13	the Department of Human Re-		
14	sources to the Education Trust		
15	Fund. Any funds appropriated		
16	which are in excess of the		
17	amount needed to fund the food		
18	stamp program shall be re-		
19	tained by the Department and		
20	expended for direct services		
21	to children, including the		
22	TANF program.		
23	28. Law Enforcement Agency,		
24	State:		
25	(a) Law Enforcement Program ..	584,088	584,088
26	Of the above appropriation,		
27	\$572,446 shall be expended for		
28	school safety.		
29	SOURCE OF FUNDS:		
30	(1) ETF - Transfer.....	584,088	
31	Total Law Enforcement Agency,		
32	State.....	584,088	584,088
33	29. Library Service, Alabama Pub-		
34	lic:		
35	(a) Public Library Service		
36	Program.....	13,016,894	3,097,396
37	Of the above appropriation, a		
38	minimum of \$5,527,255 is to be		
39	distributed to public librar-		
40	ies within the State; \$295,000		
41	shall be expended for Homework		
42	Alabama; \$350,000 shall be		
43	distributed to the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Supreme Court Library; and		
2	\$3,397,627 shall be expended		
3	for the Virtual Library Pro-		
4	ject.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	13,016,894	
7	(2) Federal and Local Funds ..		3,097,396
8	Total Library Service, Alabama		
9	Public.....	13,016,894	3,097,396
			16,114,290
10	30. Lieutenant Governor, Office		
11	of the:		
12	(a) Lieutenant Governor's Com-		
13	mission on 21st Century		
14	Workforce.....	91,352	91,352
15	SOURCE OF FUNDS:		
16	(1) ETF.....	91,352	
17	Total Lieutenant Governor,		
18	Office of the.....	91,352	91,352
19	31. Marine Environmental Sciences		
20	Consortium/Dauphin Island Sea		
21	Lab:		
22	(a) Support of Other Educa-		
23	tional Activities Program ..	5,500,849	15,153,781
24	Of the above appropriation,		
25	\$100,000 shall be expended for		
26	the Mobile Bay National Estu-		
27	ary Program and \$100,000 shall		
28	be expended for the Missis-		
29	sippi-Alabama Sea Grant Con-		
30	sortium.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	5,500,849	
33	(2) Federal and Local Funds ..		15,153,781
34	Total Marine Environmental		
35	Sciences Consortium/Dauphin		
36	Island Sea Lab.....	5,500,849	15,153,781
			20,654,630
37	32. Mathematics and Science, Ala-		
38	bama School of:		
39	(a) Financial Assistance Pro-	9,345,660	986,000
			10,331,660

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	9,345,660	
4	(2) Federal and Local Funds ..		986,000
5	Total Mathematics and Science,		
6	Alabama School of.....	9,345,660	986,000
			10,331,660

7 **33. Medical Scholarship Awards,**
8 **Board of:**

9	(a) Support of Other Educa-		
10	tional Activities Program ..	2,440,014	400,000
			2,840,014

11 The Board in determining those
12 areas in greatest need of med-
13 ical service shall primarily
14 be guided by information, on
15 the rural primary care service
16 areas that have a deficit of
17 primary-care physicians, pro-
18 vided by the most-recent Sta-
19 tus Report of the Alabama Pri-
20 mary Care Physician Workforce
21 from the Office for Family
22 Health Education & Research at
23 the UAB Huntsville Regional
24 Medical Campus. Other factors
25 used by the Board in determin-
26 ing areas of greatest need
27 shall include the practice
28 locations agreed to by people
29 granted loans beforehand by
30 the Board but who have not yet
31 started clinical practice, or
32 started practice too late to
33 have been included in the
34 most-recent Status Report. The
35 Board shall give preference to
36 physicians that reside in the
37 area of greatest need. The
38 Board shall file a report with
39 the Chair of the Senate Com-
40 mittee on Finance and Taxa-
41 tion-Education, the Chair of
42 the House Ways and
43 Means-Education Committee, the
44 Deputy Director of the Legis-
45 lative Services Agency-Fiscal
46 Division and the Finance Di-
47 rector on October 1, 2021. The

1 Board's report shall include,
 2 if determined, where each stu-
 3 dent who has not started clin-
 4 ical practice has contracted
 5 to practice clinical medicine
 6 to repay his or her loans. If
 7 that area is not a rural pri-
 8 mary-care service area identi-
 9 fied as having a deficit of
 10 primary-care physicians by the
 11 most-recent Status Report of
 12 the Alabama Primary Care Phy-
 13 sician Workforce, the Board in
 14 its report shall state why it
 15 allowed that location as a
 16 place where that student could
 17 practice to repay his or her
 18 loans. The report shall also
 19 include the total number of
 20 scholarships awarded for the
 21 fall term of the 2020-2021
 22 academic year and the institu-
 23 tion attended by the scholar-
 24 ship recipients. The report
 25 shall also include the name of
 26 each scholarship recipient and
 27 the number of years the recip-
 28 ient has received a scholar-
 29 ship and, if determined, where
 30 the recipient has contracted
 31 to practice clinical medicine
 32 to repay his or her loans.
 33 The report shall also report
 34 where contract holders were
 35 working in clinical practice
 36 to repay their loans, how many
 37 in each location, where physi-
 38 cians who had repaid their
 39 loans worked to do so, and how
 40 many in each location. The
 41 report also shall detail the
 42 Board's budget and operating
 43 expenses for the 2020-2021
 44 fiscal year. Of the above ap-
 45 propriation, \$500,000 is to be
 46 distributed to the Alabama
 47 Physician Assistants Service
 48 Program (Loan Repayment), to
 49 be expended under the provi-
 50 sions of Sections 16-47-220
 51 through 16-47-225, Code of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975. The Board shall		
2	file a report with the Chairs		
3	of the Senate Committee on		
4	Finance and Taxation-Education		
5	and the House Ways and		
6	Means-Education Committee, the		
7	Deputy Director of the Legis-		
8	lative Services Agency-Fiscal		
9	Division and the Finance Di-		
10	rector on October 1, 2021 re-		
11	garding the condition and ac-		
12	complishments of the program,		
13	including start-up prepara-		
14	tions.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	2,440,014	
17	(2) Federal and Local Funds ..		400,000
18	Total Medical Scholarship		
19	Awards, Board of.....	2,440,014	400,000
			2,840,014
20	34. Mental Health, Department of:		
21	(a) Substance Abuse Program ..	1,892,794	1,892,794
22			
23	(b) Special Services Program .	2,028,206	2,028,206
24	Of the above appropriation to		
25	the Department of Mental		
26	Health for the Special Ser-		
27	vices Program, the sum of		
28	\$438,900 shall be allocated		
29	for the Alabama Interagency		
30	Autism Coordinating Council,		
31	of which \$225,000 shall be		
32	expended for regional centers.		
33	The above entities shall each		
34	file a report with the Chairs		
35	of the House Ways and		
36	Means-Education Committee and		
37	the Senate Committee on Fi-		
38	nance and Taxation-Education,		
39	Finance Director, and the Dep-		
40	uty Director of the Legisla-		
41	tive Services Agency-Fiscal		
42	Division on the first day of		
43	the 2022 Regular Session re-		
44	garding the expenditures and		
45	usage of the funds appropri-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ated in fiscal year 2022 as		
2	provided in Section 16.		
3	(c) Institutional Treatment		
4	and Care of Intellectually		
5		43,201,719	43,201,719
6	Disabled Program.....		
6	Of the above appropriation to		
7	the Department of Mental		
8	Health for the Institutional		
9	Treatment and Care of Intel-		
10	lectually Disabled Program,		
11	the sum of \$4,282,409 shall be		
12	used to fund ARC-type commu-		
13	nity-based programs pursuant		
14	to the formula developed by		
15	the Legislative Services		
16	Agency-Fiscal Division in con-		
17	sultation with the Department		
18	of Mental Health, based upon		
19	the following factors: (1) the		
20	population of the county or		
21	counties served; (2) the num-		
22	ber of clients served; and (3)		
23	the proximity to other ARC and		
24	ARC-type community-based pro-		
25	grams. Any ARC program receiv-		
26	ing funds for the first time		
27	in FY 2022, shall receive a		
28	minimum of \$50,000. The for-		
29	mula shall not result in any		
30	program receiving in FY 2022		
31	less than 80% of the amount it		
32	received from the Education		
33	Trust Fund in FY 2021. Of the		
34	above appropriation, \$900,000		
35	shall be expended for the De-		
36	velopmental Disability Nurse		
37	Delegation Program; the sum of		
38	\$385,000 shall be allocated to		
39	Camp ASCCA; \$525,000 shall be		
40	transferred to the Eagles'		
41	Wings Program; \$525,000 shall		
42	be expended for Rainbow Omega;		
43	and \$960,000 shall be allo-		
44	cated for Residential Habili-		
45	tation. The above entities		
46	shall each file a report with		
47	the Chairs of the House Ways		
48	and Means-Education Committee		
49	and the Senate Committee on		
50	Finance and Taxa-		
51	tion-Education, Finance Direc-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tor, and the Deputy Director		
2	of the Legislative Services		
3	Agency-Fiscal Division on the		
4	first day of the 2022 Regular		
5	Session regarding the expendi-		
6	tures and usage of the funds		
7	appropriated in fiscal year		
8	2022 as provided in Section		
9	16.		
10	(d) Institutional Treatment		
11	and Care of Mental Illness		
12		12,771,253	12,771,253
13	Program.....		
14	Of the above appropriation,		
15	\$2,500,000 shall be allocated		
16	for School-Based Mental Health		
17	Services Collaboration; and		
18	\$4,750,000 shall be used for		
19	services to Medicaid-eligible		
20	children and youth with severe		
21	emotional disturbance or au-		
22	tism spectrum disorder. The		
23	ETF funding provided in this		
24	act shall be combined with		
25	funding provided in the gen-		
26	eral appropriations act so		
27	that a total of at least		
28	\$11,000,000 in state funds is		
29	allocated for services to		
30	those Medicaid-eligible chil-		
31	dren and youth.		
32	SOURCE OF FUNDS:		
33	(1) ETF-Transfer.....		
34		59,893,972	
35	Total Mental Health, Depart-		
36		59,893,972	59,893,972
37	ment of.....		
38	Of the above appropriation to		
39	the Department of Mental		
40	Health a portion shall be used		
41	to develop and implement best		
42	practices and strategies, in		
43	conjunction with the State		
44	Department of Education, de-		
45	signed to address the mental		
46	health needs, including atten-		
47	tion-deficit/hyperactivity		
	disorder and other anger dis-		
	orders, of children and ado-		
	lescents in public schools.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	35. Music Hall of Fame:		
2	(a) Fine Arts Program	152,105	122,207
3	SOURCE OF FUNDS:		
4	(1) ETF.....	152,105	
5	(2) Music Hall of Fame Fund,		
6	Estimated.....		122,207
7	Total Music Hall of Fame	152,105	122,207

8	36. Nursing, Alabama Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	616,027	8,635,769

12 The above appropriation shall
 13 be expended pursuant to the
 14 provisions of Sections
 15 34-21-60 through 34-21-63,
 16 Code of Alabama 1975. Notwith-
 17 standing the limiting provi-
 18 sions of Sections 34-21-60
 19 through 34-21-63, Code of Ala-
 20 bama 1975, \$150,000 of the
 21 above appropriation shall be
 22 expended exclusively for
 23 scholarships for advanced de-
 24 grees to train instructors to
 25 teach nursing classes in Ala-
 26 bama colleges and universi-
 27 ties; and \$450,000 shall be
 28 expended for a loan repayment
 29 program for advanced-practice
 30 nurses. The Board shall file a
 31 report with the Chairs of the
 32 Senate Committee on Finance
 33 and Taxation-Education and the
 34 House Ways and Means-Education
 35 Committee, the Deputy Director
 36 of the Legislative Services
 37 Agency-Fiscal Division and the
 38 Finance Director on October 1,
 39 2021 regarding the total num-
 40 ber of scholarships and loans
 41 awarded for the Fall term of
 42 the 2020-2021 academic year
 43 and the institution attended
 44 by the scholarship and loan
 45 recipients. The report shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	also include the name of each		
2	scholarship and loan recipient		
3	and the number of years the		
4	recipient has received a		
5	scholarship or loan.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	616,027	
8	(2) Alabama Board of Nursing		
9	Trust Fund.....		8,635,769
10	Total Nursing, Alabama Board		
11	of.....	616,027	8,635,769
			9,251,796

37. Optometric Scholarship

Awards, Board of:

14	(a) Support of Other Educa-		
15	tional Activities Program ..	200,000	200,000

16 To be expended under the pro-
17 visions of Sections 34-22-60
18 through 34-22-65, Code of Ala-
19 bama 1975. The Board shall
20 file a report with the Chairs
21 of the Senate Committee on
22 Finance and Taxation-Education
23 and the House Ways and
24 Means-Education Committee, the
25 Deputy Director of the Legis-
26 lative Services Agency-Fiscal
27 Division and the Finance Di-
28 rector on October 1, 2021 re-
29 garding the total number of
30 scholarships awarded for the
31 Fall term of the 2020-2021
32 academic year and the institu-
33 tion attended by the scholar-
34 ship recipients. The report
35 shall also include the name of
36 each scholarship recipient and
37 the number of years the recip-
38 ient has received a scholar-
39 ship.

40 SOURCE OF FUNDS:

41	(1) ETF.....	200,000	
42	Total Optometric Scholarship		
43	Awards, Board of.....	200,000	200,000

44 **38. Peace Officers' Standards and**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Training Commission, Alabama:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4	253,995	1,700,000	1,953,995
5	(b) Certified Law Enforcement		
6	1,000,000	300,000	1,300,000
7	Of the above appropriation for		
8	the Certified Law Enforcement		
9	Academy Program, \$1,000,000 of		
10	ETF monies included therein		
11	shall be allocated to the five		
12	regional training academies,		
13	consistent with the provisions		
14	of Section 36-21-47.1, Code of		
15	Alabama 1975, in a fair and		
16	equitable manner.		
17	SOURCE OF FUNDS:		
18	1,253,995		
19	(1) ETF.....		
20	(2) Alabama Peace Officers'		
21	Standards and Training Fund		
22	- as provided in Sections		
23		2,000,000	
24	Code of Alabama 1975.		
25	Total Peace Officers' Stan-		
26	1,253,995	2,000,000	3,253,995
27	39. Physical Fitness, State Com-		
28	mission on:		
29	1,965,808	16,135	1,981,943
30	(a) Advisory Services Program .		
31	Of the above appropriation,		
32	\$755,467 shall be expended for		
33	the Alabama Sports Festival;		
34	\$415,000 shall be expended for		
35	the Alabama Sports Hall of		
36	Fame; and \$507,260 shall be		
37	expended for the Alabama		
38	Sports Council. These entities		
39	shall each file a report with		
40	the Chairs of the House Ways		
41	and Means-Education Committee		
42	and the Senate Committee on		
43	Finance and Taxation-Education		
44	and the Deputy Director of the		
45	Legislative Services		
	Agency-Fiscal Division on the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 first day of the 2022 Regular			
2 Session regarding the expendi-			
3 tures and usage of the funds			
4 appropriated in fiscal year			
5 2022 as provided in Section			
6 16.			
7 SOURCE OF FUNDS:			
8 (1) ETF.....	1,965,808		
9 (2) Federal and Local Funds ..		16,135	
10 Total Physical Fitness, State			
11 Commission on.....	1,965,808	16,135	1,981,943

**40. Rehabilitation Services, De-
partment of:**

14 (a) Direct Client Services for			
15 the Handicapped Program	50,460,696	158,741,650	209,202,346

16 The proposed spending plan for
17 the ETF monies included in the
18 above program is as follows:

19 Homebound	5,802,368		
20 Hemophilia	1,289,809		
21 Children's Re-			
22 habilitation			
23 Services	11,402,209		

24 Of the above appropriation,
25 the agency will pay to each
26 hospital the standard per diem
27 paid by the Alabama Medicaid
28 Agency for services relating
29 to scoliosis and spina bifida
30 medical care.

31 Education of			
32 Dependents of			
33 Blind Parents .	10,399		

34 The above appropriation shall
35 be allocated for reimbursement
36 to every state institution of
37 higher learning, college, uni-
38 versity, community college, or
39 junior college, in which bene-
40 fits are given to dependents
41 of blind parents under the
42 provisions of Sections 16-33-1
43 through 16-33-12, Code of Ala-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama 1975.		
2	Rehabilitation		
3	Services	14,470,980	
4	Of the above appropriation,		
5	\$88,213 shall be expended for		
6	Teaching Children With Dis-		
7	abilities.		
8	Early Interven-		
9	tion Program ..	14,426,031	
10	Respite Related		
11	Services and		
12	Training	175,000	
13	Rehabilitation		
14	Projects	1,560,631	
15	Rehabilitation		
16	-FMAP	1,323,269	
17	SOURCE OF FUNDS:		
18	(1) ETF.....	50,210,696	
19	(2) ETF-Transfer.....	250,000	
20	(3) Alabama Head and Spinal		
21	Cord Injury Trust Fund		1,000,000
22	(4) Federal and Local Funds ..		157,741,650
23	Total Rehabilitation Services,		
24	Department of.....	50,460,696	158,741,650
25	The above appropriation to the		
26	Department of Rehabilitation		
27	Services - Rehabilitation Pro-		
28	jects may be used to contract		
29	with providers of cerebral		
30	palsy services.		
31	41. Sickle Cell Oversight and		
32	Regulatory Commission, Ala-		
33	bama:		
34	(a) Support of Other Educa-		
35	tional Activities Program ..	1,646,613	1,646,613
36	Of the above appropriation to		
37	the Alabama Sickle Cell Over-		
38	sight and Regulatory Commis-		
39	sion, the sum of \$25,973 shall		
40	be used to fund travel and		
41	other expenses of the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sickle Cell Oversight and Reg-		
2	ulatory Commission and		
3	\$1,620,640 shall be used to		
4	fund university and commu-		
5	nity-based Sickle Cell pro-		
6	grams which were funded from		
7	the ETF budget in FY 2000.		
8	These funds shall be distrib-		
9	uted proportionately to the		
10	distribution made in FY 2003.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	1,646,613	
13	Total Sickle Cell Oversight		
14	and Regulatory Commission,		
15	Alabama.....	1,646,613	1,646,613
16	42. Space Science Exhibit Commis-		
17	sion, Alabama:		
18	(a) Special Services Program .	1,800,000	23,991,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,800,000	
21	(2) Federal and Local Funds ..		23,991,000
22	Total Space Science Exhibit		
23	Commission, Alabama	1,800,000	23,991,000
24	43. Supercomputer Authority, Ala-		
25	bama:		
26	(a) Information Technology		
27	Services Program.....	16,411,231	6,500,000
28	The above appropriation is to		
29	be expended in accordance with		
30	Sections 41-10-390 through		
31	41-10-406, Code of Alabama		
32	1975.		
33	SOURCE OF FUNDS:		
34	(1) ETF-Transfer.....	16,411,231	
35	(2) Supercomputer Revolving		
36	Fund, Estimated.....		6,500,000
37	Total Supercomputer Authority,		
38	Alabama.....	16,411,231	6,500,000
39	44. Veterans' Affairs, Department		
40	of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administration of Veter-		
2	ans' Affairs Program	2,618,866	2,618,866
3	(b) Student Financial Aid Pro-		
4	gram, Estimated.....	65,000,000	65,000,000
5	For reimbursement to every		
6	state institution of higher		
7	learning, college, university,		
8	community college, junior col-		
9	lege or technical college in		
10	which benefits are given to		
11	veterans, their spouses, wid-		
12	ows, or children under the		
13	provisions of Sections 31-6-1		
14	through 31-6-17, Code of Ala-		
15	bama 1975.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	67,618,866	
18	Total Veterans' Affairs, De-		
19	partment of.....	67,618,866	67,618,866
20	45. Youth Services, Department		
21	of:		
22	(a) Financial Assistance Pro-		
23	gram (School District)	7,962,299	7,962,299
24	The above appropriation shall		
25	be expended by the Youth Ser-		
26	vices Department School Dis-		
27	trict in a manner consistent		
28	with the funding formula coop-		
29	eratively established by the		
30	Youth Services Board and the		
31	State Board of Education pur-		
32	suant to the provisions of		
33	Sections 44-1-70 through		
34	44-1-78, Code of Alabama 1975.		
35	(b) Youth Services Program ...	46,074,710	46,074,710
36			
37	(c) Special Programming for		
38	Achievement Network (SPAN)		
39	Program.....	3,565,732	3,565,732
40	SOURCE OF FUNDS:		
41	(1) ETF - Transfer.....	57,602,741	
42	Total Youth Services, Depart-	57,602,741	57,602,741

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of.....		
2	3C. Colleges and Universities:		
3	1. Alabama Agricultural and		
4	Mechanical University, Board		
5	of Trustees:		
6	(a) Operations and Maintenance		
7			and Program Support
8	40,659,161	79,391,867	120,051,028
9	Of the above appropriation,		
10	\$175,000 shall be expended for		
11	the State Black Archives Re-		
12	search Center and Museum of		
13	which \$112,500 shall be allo-		
14	cated for the Scottsboro Boys		
15	Museum-Scottsboro and \$125,000		
16	shall be expended for Artifi-		
17	cial Intelligence,		
18	Cybersecurity and STEM en-		
19	hancements.		
20	(b) Extension-Urban Affairs		
21			and Non-Traditional Land
22			Grant Programs.....
23	3,853,552		3,853,552
24	Pursuant to Knight v. Alabama		
25	Final Settlement Agreement.		
26	(c) Agricultural Research Sta-		
27			tion Fixed Costs.....
28	432,285		432,285
29	Pursuant to Knight v. Alabama		
30	Final Settlement Agreement.		
31	(d) Auxiliary Enterprises		
32		27,152,400	27,152,400
33	(e) Restricted Funds		
34		41,800,000	41,800,000
35	(f) Agricultural Research and		
36			Extension-State Match
37	1,226,181		1,226,181
38	(g) The Virginia Caples Learn-		
39			ing Living Institute
40	100,000		100,000
41	SOURCE OF FUNDS:		
42			(1) ETF.....
43	46,271,179		
44			(2) Federal and Other Funds ..
45		148,344,267	
46	Total Alabama Agricultural and		
47	Mechanical University, Board		
48	of Trustees.....		
49	46,271,179	148,344,267	194,615,446
50	2. Alabama A and M University,		
51	Board of Trustees-Miles Col-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege Consortium:		
2	(a) Alabama A and M Univer-		
3	sity-Miles College Consor-		
4			tium..... 383,486 383,486
5	SOURCE OF FUNDS:		
6	(1) ETF.....	383,486	
7	Total Alabama A and M Univer-		
8	sity, Board of Trustees-Miles		
9	College Consortium.....	383,486	383,486
10	3. Alabama State University,		
11	Board of Trustees:		
12	(a) Operations and Maintenance		
13	and Program Support	52,461,244	65,006,586 117,467,830
14	The above appropriation for		
15	Operations and Maintenance		
16	includes the amount of		
17	\$479,323 for Health Informa-		
18	tion Management Program, the		
19	amount of \$520,980 for the		
20	Occupational Therapy Program,		
21	the amount of \$1,630,747 for		
22	the Physical Therapy Program,		
23	the amount of \$1,657,477 for		
24	Title VI Program Enhancement,		
25	the amount of \$2,392,969 for		
26	the EdD in Educational Leader-		
27	ship, Policy and Law Program,		
28	and the amount of \$184,906 for		
29	Desegregation Planning, pursu-		
30	ant to the Knight v. Alabama		
31	Final Settlement Agreement. Of		
32	the above appropriation,		
33	\$500,000 shall be expended for		
34	dormitory renovations. Of the		
35	above appropriation, \$100,000		
36	in the amount of \$25,000 per		
37	quarter shall be transferred		
38	to the Alabama Department of		
39	Forensic Sciences Forensic		
40	Services Trust Fund for the		
41	building occupied by the Ala-		
42	bama Department of Forensic		
43	Sciences at the Alabama State		
44	University campus.		
45	(b) Auxiliary Enterprises		10,806,165 10,806,165

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds	32,119,512	32,119,512
2	SOURCE OF FUNDS:		
3	(1) ETF.....	52,461,244	
4	(2) Federal and Other Funds ..	107,932,263	
5	Total Alabama State Univer-		
6	sity, Board of Trustees	52,461,244	107,932,263
			160,393,507
7	4. Alabama, The University of,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support for the		
11	University of Alabama at		
12	Tuscaloosa.....	194,795,221	822,966,312
			1,017,761,533
13	Of the above appropriation,		
14	\$786,600 shall be expended by		
15	the Alabama Small Business		
16	Development Centers;		
17	\$5,000,000 shall be expended		
18	for the Alabama Transportation		
19	Institute; \$1,000,000 shall be		
20	expended for the Insurance		
21	Information and Research Cen-		
22	ter; \$1,000,000 shall be ex-		
23	pended for the Institute for		
24	Automotive Engineering;		
25	\$360,000 shall be expended for		
26	the State of Alabama Water		
27	Resource Center; and \$600,000		
28	shall be expended for the Ru-		
29	ral Health Care Management		
30	Pilot Program.		
31	(b) Operations and Maintenance		
32	and Program Support for the		
33	University of Alabama at		
34	Birmingham.....	324,844,591	2,845,352,744
			3,170,197,335
35	Of the above appropriation,		
36	\$5,052,527 shall be expended		
37	for the University of Alabama		
38	at Birmingham Cancer Center;		
39	\$201,473 shall be expended for		
40	the Minority Dental Program;		
41	\$250,000 shall be expended for		
42	the UAB School of Optometry to		
43	purchase a retinal pathology		
44	simulator; \$500,000 shall be		
45	expended for the Center for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Diabetic Research; \$356,765			
2 shall be expended for the High			
3 School and Middle School Ath-			
4 letic Training Programs;			
5 \$500,000 shall be expended for			
6 the UAB School of Medi-			
7 cine-Central Alabama Regional			
8 Campus; \$500,000 shall be ex-			
9 pended for the Center for			
10 Clinical and Transitional Sci-			
11 ence; \$2,000,000 shall be ex-			
12 pended for Genome Alabama in			
13 collaboration with the Hudson			
14 Alpha Institute; \$1,250,000			
15 shall be expended for the Ru-			
16 ral Hospitals Resource Center;			
17 and \$1,400,000 shall be ex-			
18 pended for the Alabama Drug			
19 Discovery Alliance in collabo-			
20 ration with the Southern Re-			
21 search Institute.			
22 (c) Operations and Maintenance			
23 and Program Support for the			
24 University of Alabama in			
25 Huntsville.....	58,247,523	155,252,005	213,499,528
26 Of the above appropriation,			
27 \$850,000 shall be expended for			
28 the Alabama Office of the			
29 State Climatologist; and			
30 \$2,700,000 shall be expended			
31 for the Redstone Research Re-			
32 tention Program.			
33 (d) Special Mental Health and			
34 Chauncey Sparks Center for			
35 Developmental and Learning			
36 Disorders, University of			
37 Alabama at Birmingham	3,236,628		3,236,628
38 (e) Auxiliary Enterprises		226,877,044	226,877,044
39 (f) Restricted Funds		739,504,468	739,504,468
40 SOURCE OF FUNDS:			
41 (1) ETF.....	581,123,963		
42 (2) Federal and Other Funds ..		4,789,952,573	
43 Total Alabama, The University			
44 of, Board of Trustees	581,123,963	4,789,952,573	5,371,076,536

45 **5. Athens State University,**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Board of Trustees:		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Operations and Maintenance			
2 and Program Support, Alabama			
3 Agricultural Experiment Sta-			
4 tion.....	36,416,048	5,539,824	41,955,872
5			
6 (e) Operations and Maintenance			
7 and Program Support, Alabama			
8 Cooperative Extension System			
9	38,239,310	1,623,583	39,862,893
10			
11 (f) Operations and Maintenance			
12 and Program Support, Auburn			
13 University at Montgomery ...	27,560,194	51,019,890	78,580,084
14 Of the above appropriation,			
15 \$114,915 shall be expended for			
16 the Senior Resource Center.			
17 SOURCE OF FUNDS:			
18 (1) ETF.....	308,420,624		
19 (2) Federal and Other Funds ..		1,225,510,013	
20 Total Auburn University, Board			
21 of Trustees.....	308,420,624	1,225,510,013	1,533,930,637
22 7. Jacksonville State Univer-			
23 sity, Board of Trustees:			
24 (a) Operations and Maintenance			
25 and Program Support	46,711,485	87,923,389	134,634,874
26 Of the above appropriation,			
27 \$300,000 shall be expended for			
28 the Little River Canyon Field			
29 School; \$700,000 shall be ex-			
30 pended for the Center for Man-			
31 ufacturing Support; \$500,000			
32 shall be expended for the Cen-			
33 ter for Applied Forensics;			
34 \$400,000 shall be expended for			
35 the Center for Law Enforcement			
36 Best Practices; and \$195,000			
37 shall be expended for the Eco-			
38 nomic Development Initiative			
39 for the Alabama Scenic River			
40 Trail. Notwithstanding any			
41 provision of law to the con-			
42 trary, any amount appropriated			
43 to Jacksonville State Univer-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sity for the Little River Can-		
2	yon Field School, for the fis-		
3	cal year ending September 30,		
4	2021, which is unexpended		
5	shall remain at Jacksonville		
6	State University to be ex-		
7	pended for the Little River		
8	Canyon Field School.		
9	(b) Auxiliary Enterprises	18,444,042	18,444,042
10	(c) Restricted Funds	77,051,950	77,051,950
11	SOURCE OF FUNDS:		
12	(1) ETF.....	46,711,485	
13	(2) Federal and Other Funds ..	183,419,381	
14	Total Jacksonville State Uni-		
15	versity, Board of Trustees ...	46,711,485	230,130,866
16	8. Montevallo, University of,		
17	Board of Trustees:		
18	(a) Operations and Maintenance		
19	and Program Support	24,959,955	61,312,933
20	Of the above appropriation,		
21	\$25,000 shall be expended to		
22	purchase books and materials		
23	for disadvantaged students and		
24	\$725,000 shall be expended for		
25	Allied Health.		
26	(b) Auxiliary Enterprises	11,725,503	11,725,503
27	(c) Restricted Funds	10,203,976	10,203,976
28	SOURCE OF FUNDS:		
29	(1) ETF.....	24,959,955	
30	(2) Federal and Other Funds ..	58,282,457	
31	Total Montevallo, University		
32	of, Board of Trustees	24,959,955	83,242,412
33			
34	9. North Alabama, University		
35	of, Board of Trustees:		
36	(a) Operations and Maintenance		
37	and Program Support	39,910,091	118,597,642
38	Of the above appropriation,		
39	\$2,250,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for workforce development ini-		
2	tiatives, including costs as-		
3	sociated with the Lauderdale		
4	County Workforce Development		
5	Center.		
6	(b) Auxiliary Enterprises	18,875,000	18,875,000
7	(c) Restricted Funds	5,545,000	5,545,000
8	SOURCE OF FUNDS:		
9	(1) ETF.....	39,910,091	
10	(2) Federal and Other Funds ..	103,107,551	
11	Total North Alabama, Univer-		
12	sity of, Board of Trustees ...	39,910,091	143,017,642
13	10. South Alabama, University of,		
14	Board of Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support	129,097,530	956,440,640
17	Of the above appropriation,		
18	\$50,000 shall be expended for		
19	the School of Banking.		
20	(b) Auxiliary Enterprises	22,937,669	22,937,669
21	(c) Restricted Funds	55,500,000	55,500,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	129,097,530	
24	(2) Federal and Other Funds ..	905,780,779	
25	Total South Alabama, Univer-		
26	sity of, Board of Trustees ...	129,097,530	1,034,878,309
27	11. Troy University, Board of		
28	Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	61,877,662	213,767,865
31	Of the above appropriation,		
32	\$325,000 shall be expended for		
33	the Sign Language Interpretive		
34	Center and \$350,000 shall be		
35	expended for the Dothan Pre-K		
36	Teacher Training Center.		
37	(b) Auxiliary Enterprises	20,012,408	20,012,408
38	(c) Restricted Funds	36,321,165	36,321,165

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	61,877,662	
3	(2) Federal and Other Funds ..	208,223,776	
4	Total Troy University, Board		
5	of Trustees.....	61,877,662	270,101,438
6	12. West Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	21,215,195	67,655,631
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	National Young Farmers; and		
13	\$450,000 shall be expended for		
14	the Blackbelt Teaching Initia-		
15	tive.		
16	(b) Auxiliary Enterprises	6,462,536	6,462,536
17	(c) Restricted Funds	753,034	753,034
18	SOURCE OF FUNDS:		
19	(1) ETF.....	21,215,195	
20	(2) Federal and Local Funds ..	53,656,006	
21	Total West Alabama, University		
22	of, Board of Trustees	21,215,195	74,871,201
23	13. West Alabama, University of,		
24	Board of Trustees-Stillman		
25	College:		
26	(a) University of West Ala-		
27	bama-Stillman College	100,000	100,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	100,000	
30	Total West Alabama, University		
31	of, Board of Trustees-Stillman		
32	College.....	100,000	100,000
33	3D. Alabama Innovation Fund:		
34	1. Alabama Innovation Fund:		
35	(a) Alabama Innovation Fund ..	3,420,133	3,420,133

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 SOURCE OF FUNDS:			
2 (1) ETF.....	3,420,133		
3 Total Alabama Innovation Fund .	3,420,133		3,420,133

4 The above appropriation shall
5 be used for economic develop-
6 ment and research purposes
7 recommended by the Secretary
8 of the Alabama Department of
9 Commerce and approved by the
10 Governor. The Secretary of the
11 Department of Commerce shall
12 notify the Chairs of the Sen-
13 ate Finance and Taxa-
14 tion-Education Committee and
15 the House Ways and
16 Means-Education Committee in
17 writing at least 10 days prior
18 to the disbursement of any
19 funds. Such notification shall
20 include the project descrip-
21 tion and the amount to be dis-
22 bursed. Of the above appropri-
23 ation, \$1,000,000 shall be
24 allocated for the Neurological
25 Research Project; \$1,000,000
26 shall be allocated for the
27 Southern Research Institute;
28 and \$1,000,000 shall be allo-
29 cated for the Hudson Alpha
30 Institute for Biotechnology.
31 The Secretary of the Depart-
32 ment of Commerce shall file a
33 report with the Chairs of the
34 House Ways and Means-Education
35 Committee and the Senate Com-
36 mittee on Finance and Taxa-
37 tion-Education, Finance Direc-
38 tor, and the Deputy Director
39 of the Legislative Services
40 Agency-Fiscal Division on the
41 first day of the 2022 Regular
42 Session regarding the expendi-
43 tures and usage of the funds
44 appropriated in fiscal year
45 2022 as provided in Section
46 16.

47 **3E. Other:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. Deaf and Blind, Alabama In-		
2	stitute for, Board of Trust-		
3	ees:		
4	(a) Adult Programs.....	15,925,467	7,182,749
5			23,108,216
6	Of the above appropriation,		
7	\$10,000 shall be expended for		
8	the Birmingham Regional Of-		
9	fice.		
10	(b) Children and Youth Pro-	37,619,157	10,023,709
11	grams.....		47,642,866
12	(c) Industries for the Blind .	10,173,548	27,879,588
13			38,053,136
14	SOURCE OF FUNDS:		
15	(1) ETF.....	63,718,172	
16	(2) Federal and Local Funds ..		45,086,046
17	Total Deaf and Blind, Alabama		
18	Institute for, Board of Trust-		
19	ees.....	63,718,172	45,086,046
20			108,804,218
21	2. Treasurer, State:		
22	(a) PACT Program.....	32,181,600	32,181,600
23	SOURCE OF FUNDS:		
24	(1) ETF.....	32,181,600	
25	Total Treasurer, State	32,181,600	32,181,600

23 Section 4. Each college or university receiving an
24 appropriation from the Education Trust Fund in Section 3C that
25 operates a public teacher preparation program leading to the
26 attainment of an initial elementary teaching certification
27 shall be in compliance with the credit hour requirements of
28 reading or literacy coursework, or both, based on the science
29 of learning to read, including multisensory strategies in
30 foundation reading skills. All such programs shall fully

1 cooperate with the Alabama State Department of Education's
2 internal or external initiatives, such as the Barksdale
3 Reading Institute, that gauge compliance with the Literacy Act
4 to improve the preparation of classroom teachers. Any college
5 or university not in compliance with these provisions by
6 January 2, 2022, as determined by the State Superintendent of
7 Education, shall have their Education Trust Fund appropriation
8 in Section 3C reduced by \$1,000,000 or one-half of one
9 percent, whichever is greater. The State Superintendent of
10 Education shall certify the list of non-compliant colleges or
11 universities to the Finance Director, the Chair of the House
12 Ways and Means-Education, the Chair of the Senate Finance and
13 Taxation-Education Committee, and the Deputy Director of the
14 Legislative Services Agency-Fiscal Division prior to any
15 reduction in funding.

16 Section 5. (a) In addition to the appropriations
17 herein made, all gifts, grants, contributions, insurance
18 proceeds or entitlements, in excess of the amount carried in
19 this act, including grants by the Congress of the United
20 States, municipalities or counties, to any department,
21 division, board, bureau, commission, agency, institution,
22 office or officer of the State of Alabama are hereby
23 appropriated and, in the event the same are recurring, are
24 reappropriated to such department, division, board, bureau,
25 commission, agency, institution, office or officer to be used
26 only for the purpose or purposes for which the grant or
27 contribution was or shall be made. Further, all state, county,

1 municipal and educational entities are authorized to disburse
2 such sums as deemed necessary by mutual agreement between said
3 entities and the State of Alabama, Department of Examiners of
4 Public Accounts to partially defray the cost of auditing
5 services performed by said agency. All such sums are hereby
6 appropriated and reappropriated if necessary to the Department
7 of Examiners of Public Accounts for audit services, to be
8 expended through the fund established by Section 41-5A-22,
9 Code of Alabama 1975.

10 (b) The Local Education Agencies shall expend no
11 less than \$150,000,000 of the federal stimulus funds provided
12 by the Congress of the United States to address the
13 coronavirus pandemic in Alabama public schools through the
14 Elementary and Secondary School Emergency Relief Fund
15 (ESSERF) to implement the safely opening schools program, to
16 include, but not limited to: screening, testing, isolation and
17 quarantine of students with symptoms and a school nurse at
18 each school, in order to protect students, teachers, and
19 support personnel for schools to return to full-time in-person
20 education. Local school boards shall have the choice to
21 utilize the funds for the above purposes to the degree that
22 meets their individual needs.

23 Section 6. The State Superintendent of Education
24 shall make requisitions to the State Comptroller in favor of
25 the proper beneficiary in accordance with the law and rules
26 and regulations governing the expenditure or disbursement of
27 any and all funds appropriated to the State Department of

1 Education and/or the State Board of Education in this act,
2 whereupon the Comptroller shall issue her warrant therefor.
3 All other appropriations in this act shall be paid after
4 proper requisitions are made to the State Comptroller in the
5 manner now provided by law.

6 Section 7. Nothing in this act shall be construed to
7 affect or repeal any law authorizing or permitting any
8 college, school or other education or eleemosynary institution
9 of the State to receive, collect or disburse any fees,
10 tuitions, charges, sales, endowments, trusts or income
11 therefrom, which are now or may hereafter be authorized to
12 receive, collect or disburse. The receiving college, school or
13 institution shall further maintain separate accounts for such
14 receipts or shall maintain a system of accounting which will
15 show a cash flow of such receipts received under the provision
16 of this appropriation.

17 Section 8. The appropriations made herein to the
18 departments, boards, offices, commissions, and agencies
19 include the amounts necessary and said departments, boards,
20 offices, commissions, and agencies are hereby directed to make
21 the transfer of funds to the State Personnel Department in the
22 amounts enumerated in the general appropriations act for the
23 fiscal year ending September 30, 2022. All agencies and
24 institutions enumerated in this act that receive services from
25 other governmental agencies enumerated in this act or the
26 general appropriations act shall make full payment in a timely

1 manner (as determined by the Department of Finance) for such
2 services.

3 Section 9. All encumbered balances of a previous
4 fiscal year appropriation other than the exclusions authorized
5 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
6 later than September 30 of the fiscal year immediately
7 following the fiscal year for which the appropriation was made
8 and shall revert to the credit of the Education Trust Fund or
9 earmarked fund from which the appropriation or appropriations
10 were made.

11 Section 10. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission in the amount necessary to satisfy that court
17 order. Such appropriations are in addition to any other
18 appropriation heretofore or hereafter made in this
19 appropriation act. Such appropriations are conditioned upon
20 the availability of funds and a determination by the Director
21 of Finance that other current appropriations are not available
22 for court-ordered payments.

23 Section 11. Local boards of education may exercise
24 flexibility among line item expenditures, not to create a
25 reduction of earned teacher units and/or local board of
26 education support personnel.

1 Section 12. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a one-month fund balance.

8 Section 13. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employees' Insurance
11 Board (SEIB). The SEIB rate shall be \$930 per month for each
12 full-time employee for the fiscal year ending September 30,
13 2022. The State Employees' Insurance Board will adjust the
14 insurance program wherever appropriate to maintain the
15 aforementioned fixed rate.

16 Section 14. Notwithstanding any other provisions of
17 this act or any other act, any amount from appropriations for
18 the fiscal year ending September 30, 2021 to the various state
19 agencies and institutions in this act, including
20 appropriations from the Education Trust Fund, which are
21 unexpended and reverted on September 30, 2021 are hereby
22 reappropriated to the respective state agencies, offices and
23 institutions for the fiscal year beginning October 1, 2021.

24 Section 15. (a) The At-Risk and High Hopes
25 appropriations made to the State Department of Education shall
26 be expended as follows: 50% shall be at the discretion of the
27 State Superintendent of Education and 50% shall be awarded in

1 the form of grants to school systems/entities for activities
2 or programs designed to enhance outcomes for At-Risk Students.
3 At-Risk Students shall be defined as students who have not met
4 proficiency standards for state accountability assessments and
5 one or more of the following apply: the student attends a
6 Title I school; qualifies for free or reduced lunch; qualifies
7 for special education or Tier III intervention; or is an
8 English language learner. In the awarding of grants,
9 preference will be given to undertakings that will directly
10 impact student achievement and improve performance on state
11 assessments to include remediation for students, after-school
12 and tutorial programs, career/technical programs, character
13 education, enrichment activities, programs that enhance
14 reading and mathematics abilities in students, activities that
15 increase grade-to-grade promotion, career and college
16 readiness and early warning and prevention programs. Programs
17 must employ evidence-based practices and measure student
18 growth and achievement using research-based norms and
19 criterion. Funds should be awarded on a per-pupil basis, with
20 no more than ten percent of the grant award going toward
21 personnel costs.

22 (b) In an effort to provide the best and most
23 efficient implementation for intervention and innovation in
24 schools, administration of the grant awards shall be assigned
25 to the Alabama State Department of Education's Division of
26 Administrative and Financial Support with evaluative input
27 from other Alabama State Department of Education advisory

1 personnel, including the State Superintendent of Education, as
2 appropriate. The grant application process must require
3 districts to submit plans to the Alabama State Department of
4 Education detailing their intended use of the grant funds with
5 regard to student proficiency and growth. Grants may be
6 awarded any time after July 1st so schools can prepare for the
7 new school year. Notwithstanding the foregoing, the Alabama
8 State Department of Education's Division of Administrative and
9 Financial Support shall make every reasonable effort to notify
10 grant recipients of awards by August 1, 2021. No funding will
11 be available until October 1, 2021. Grantees will have no
12 guarantee of funding until October 1, 2021.

13 (c) Upon the awarding of any grant funds, the
14 Alabama State Department of Education must submit a report to
15 the Chairs of the House Ways and Means-Education Committee and
16 the Senate Committee on Finance and Taxation-Education and the
17 Deputy Director of the Legislative Services Agency-Fiscal
18 Division, that shall indicate the grant-recipient districts
19 and each district's plan for those funds. Those districts
20 shall submit follow-up reports indicating the results of those
21 plans from the previous school year by July 31, 2022.

22 Section 16. All nongovernmental entities, identified
23 by the Legislative Services Agency, which are allocated funds
24 in Section 3 of this act shall file a report with the Chair of
25 the House Ways and Means-Education Committee, the Chair of the
26 Senate Committee on Finance and Taxation-Education, Finance
27 Director, and the Deputy Director of the Legislative Services

1 Agency-Fiscal Division regarding the proposed expenditures and
2 usage of the funds appropriated in the fiscal year ending
3 September 30, 2022.

4 Section 17. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 18. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 19. This act shall become effective on
15 October 1, 2021.

1
2
3
4
5
6
7
8
9
10

11
12
13
14
15
16
17

Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation Education 04-FEB-21

Reported from Finance and Taxation Education as
Favorable with 1 substitute..... 16-MAR-21

Read for the third time and passed as amended 18-MAR-21

Yeas 29
Nays 0

Patrick Harris,
Secretary.