



**House Ways and Means General Fund Reported
Substitute for SB146**

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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2027 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be



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28 directed to meeting the need of an identified clientele, or
29 group of recipients or beneficiaries, and shall be expended
30 only for such purposes.

31 "Capital Outlay" shall mean expenditures which result
32 in the acquisition and/or addition to items, such as land or
33 buildings, which have an appreciable and calculable period of
34 usefulness in excess of one year, and shall be expended only
35 for such purposes.

36 "Debt Service" shall mean an expenditure for the
37 payment of interest and principal on bonded debt obligations
38 of the State, and shall be expended only for such purposes.

39 "Federal and Local Funds" shall mean all gifts, grants,
40 contributions, or entitlements, including grants by the
41 Congress of the United States, municipalities or counties.

42 Section 2. (a) There is hereby appropriated the amounts
43 set forth herein for the ordinary expenses of the executive,
44 legislative, and judicial agencies of the State, for other
45 functions of government, for debt service, and for capital
46 outlay for the fiscal year ending September 30, 2027, to be
47 paid out of any monies hereinafter specified, from such other
48 funds and accounts as may be designated, or so much thereof as
49 may be necessary, and the total amount to be expended for the
50 items for which the appropriation is herein made shall not
51 exceed the amount provided therefor, except as provided in the
52 Budget Management Act of 1976, Sections 41-19-1 through
53 41-19-12, Code of Alabama 1975. Provided, however, that
54 regardless of the ending date of any pay period which has been



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55 or may be established by the Legislature for the payment of
56 salaries of state employees, the entire payment due shall be
57 made from the fiscal year's appropriation in which the pay
58 date falls.

59 (b) All appropriations made in Section 3 shall be at
60 the program level. Any directed expenditure of funds below a
61 program shall be from funds appropriated for the program.



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62 Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,440,704	8,297,871	19,738,575
SOURCE OF FUNDS:			
(1) State General Fund	11,440,704		
(2) Federal and Local Funds		8,297,871	
Total Examiners of Public Accounts	11,440,704	8,297,871	19,738,575
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	12,604,076		12,604,076
(1) <i>For debt and operations of the new State House</i>	10,000,000		
SOURCE OF FUNDS:			
(1) State General Fund	12,604,076		
Total Legislative Council	12,604,076		12,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,995,744	280,000	5,275,744
SOURCE OF FUNDS:			
(1) State General Fund	4,995,744		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	



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	State General Fund	Other Funds	Total
93	Total Legislative Services Agency	4,995,744	280,000
94			5,275,744
94	4. Legislature:		
95	(a) Legislative Operations and	27,985,159	27,985,159
96	Support Program		
97	(1) <i>Permanent Joint</i>	75,000	
98	<i>Transportation Committee</i>		
99	<i>The Joint Transportation Committee shall file a semi-annual report with the</i>		
100	<i>Chair of the House Ways and Means-General Fund Committee and the Chair of</i>		
101	<i>the Senate Finance and Taxation-General Fund Committee regarding the</i>		
102	<i>expenditure of these funds.</i>		
103	(2) <i>Law Enforcement Medals</i>	5,000	
104	(3) <i>Clerk of the House of</i>	30,000	
105	<i>Representatives</i>		
106	<i>For Service and Security Association Training Conference.</i>		
107	SOURCE OF FUNDS:		
108	(1) State General Fund	27,985,159	
109	Total Legislature	27,985,159	27,985,159
110	5. Office of the Speaker of the		
111	House of Representatives:		
112	(a) Office of the Speaker of the	1,581,031	1,581,031
113	House Program		
114	<i>In accordance with Section 29-4-60, Code of Alabama 1975.</i>		
115	SOURCE OF FUNDS:		
116	(1) State General Fund	1,581,031	
117	Total Office of the Speaker of the	1,581,031	1,581,031
118	House of Representatives		
119	6. Office of the President Pro		
120	Tempore of the Senate:		



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	State General Fund	Other Funds	Total
121 (a) Legislative Operations and	2,117,941		2,117,941
122 Support Program			
123 (1) Reapportionment Litigation	500,000		
124 Expenses			
125 SOURCE OF FUNDS:			
126 (1) State General Fund	2,117,941		
127 Total Office of the President Pro	2,117,941		2,117,941
128 Tempore of the Senate			
129 B. Judicial Branch:			
130 1. Court of Civil Appeals:			
131 (a) Court Operations Program	5,457,579		5,457,579
132 SOURCE OF FUNDS:			
133 (1) State General Fund	5,457,579		
134 Total Court of Civil Appeals	5,457,579		5,457,579
135 2. Court of Criminal Appeals:			
136 (a) Court Operations Program	5,468,189		5,468,189
137 SOURCE OF FUNDS:			
138 (1) State General Fund	5,468,189		
139 Total Court of Criminal Appeals	5,468,189		5,468,189
140 3. Judicial Inquiry Commission:			
141 (a) Administrative Services	998,411		998,411
142 Program			
143 SOURCE OF FUNDS:			
144 (1) State General Fund	998,411		
145 Total Judicial Inquiry Commission	998,411		998,411
146 4. Judicial Retirement Fund:			
147 (a) Fringe Benefits Program	3,569,743		3,569,743
148 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
149 (1) State General Fund, 150 Estimated	3,569,743		
151 Total Judicial Retirement Fund	3,569,743		3,569,743
152 5. Supreme Court:			
153 (a) Court Operations Program	15,849,845		15,849,845
154 (1) <i>Statewide Coordination of</i> 155 <i>Pro Bono Services in Civil</i> 156 <i>Cases</i>	125,697		
157 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court</i> 158 <i>shall report semi-annually to the Chair of the House Ways and Means-General</i> 159 <i>Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i> 160 <i>Committee, Director of Finance, and the Director of the Legislative Services</i> 161 <i>Agency on the status of the updates to the case management and e-filing</i> 162 <i>systems.</i>			
163 SOURCE OF FUNDS:			
164 (1) State General Fund	15,849,845		
165 Total Supreme Court	15,849,845		15,849,845
166 6. Supreme Court Library:			
167 (a) Court Operations Program	1,347,879		1,347,879
168 SOURCE OF FUNDS:			
169 (1) State General Fund	1,347,879		
170 Total Supreme Court Library	1,347,879		1,347,879
171 7. Unified Judicial System:			
172 (a) Court Operations Program	170,198,560	56,033,204	226,231,764
173 (1) <i>Access to Justice Project</i>	94,317		
174 (2) <i>Juror Pay Increase</i>	3,795,000		
175 (3) <i>26th Judicial Circuit</i>	60,000		
176 (b) Administrative Services 177 Program	3,871,330		3,871,330



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	State General Fund	Other Funds	Total
178 (c) Drug Court Program	2,090,612		2,090,612
179 (d) Juvenile Probation Officer 180 Services Program	13,161,259		13,161,259
181 (e) Alabama Sentencing 182 Commission	485,593		485,593
183 The Unified Judicial System shall file a report with the Chairs of the House 184 Ways and Means-General Fund Committee and the Senate Finance and 185 Taxation-General Fund Committee prior to October 1, 2026 regarding the number 186 of court referral officers in each district.			
187 SOURCE OF FUNDS:			
188 (1) State General Fund	189,807,354		
189 (2) Federal and Local Funds, 190 Estimated		18,847,092	
191 (3) Advanced Technology and Data 192 Exchange Fund		3,155,621	
193 (4) Court Automation Fund		4,929,063	
194 In accordance with Section 12-19-180, Code of Alabama 1975.			
195 (5) Court Referral Officer Fund		5,479,600	
196 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
197 (6) Judicial Administration Fund		23,621,828	



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	State General Fund	Other Funds	Total
198	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
199	During fiscal year 2027, and notwithstanding any provision of law to the		
200	contrary, the Chief Justice of the Supreme Court of Alabama may transfer up to		
201	\$12,000,000 from local discretionary funds managed by circuit clerks and		
202	circuit and district judges, including Circuit Clerk's Funds, Circuit Clerk's		
203	Judicial Administration Funds, and Presiding Judge Judicial Administration		
204	Funds. The Chief Justice may require each circuit clerk or judge responsible		
205	for the administration of such funds to remit to the Administrative Office of		
206	Courts a graduated proportional share of the available balances of such funds.		
207	The Chief Justice may establish the schedule, methodology, and date used to		
208	determine the balances subject to transfer, and any amounts expended after		
209	that date that would otherwise reduce the balances subject to transfer may be		
210	included in calculating the required remittance. Any funds transferred		
211	pursuant to this section shall be remitted to the Administrative Director of		
212	Courts for deposit into the State Judicial Administration Fund and used for		
213	the operational expenses of the Unified Judicial System in fiscal year 2027.		
214	Total Unified Judicial System	189,807,354	56,033,204
215	C. Executive Branch:		
216	1. Accountancy, Alabama State		
217	Board of Public:		
218	(a) Professional and	2,300,000	2,300,000
219	Occupational Licensing and		
220	Regulation Program		
221	SOURCE OF FUNDS:		
222	(1) Alabama State Board of	2,300,000	
223	Public Accountancy Fund		
224	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the		
225	amount appropriated hereinabove to the State Board of Public Accountancy,		
226	there is hereby appropriated such an amount as may be necessary to pay the		
227	refund of any application for licenses which may have been rejected by the		
228	Board or withdrawn at the request of the applicant.		



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	State General Fund	Other Funds	Total
229 Total Accountancy, Alabama State		2,300,000	2,300,000
230 Board of Public			
231 2. Adjustment, Board of:			
232 (a) Special Services Program	1,518,639		1,518,639
233 SOURCE OF FUNDS:			
234 (1) State General Fund -	16,500		
235 Administrative Costs			
236 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
237 (2) State General Fund,	1,502,139		
238 Estimated			
239 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
240 Alabama 1975.			
241 Total Adjustment, Board of	1,518,639		1,518,639
242 3. Agricultural and Conservation			
243 Development Commission:			
244 (a) Water Resource Development	1,972,321		1,972,321
245 Program			
246 (1) <i>Statewide Feral Swine</i>	<i>337,500</i>		
247 <i>Program</i>			
248 SOURCE OF FUNDS:			
249 (1) State General Fund -	1,972,321		
250 Transfer			
251 Total Agricultural and	1,972,321		1,972,321
252 Conservation Development			
253 Commission			
254 4. Agriculture and Industries,			
255 Department of:			
256 (a) Administrative Services	14,435,221	9,527,068	23,962,289
257 Program			



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	State General Fund	Other Funds	Total
258 (1) Agricultural Economic	10,000		
259 Development Impact Study			
260 Maintenance			
261 (2) Agricultural Museum Board	250,000		
262 (3) Applied Research for	500,000		
263 Emerging Cellulose Based			
264 Products			
265 (4) Geneva County Ag-Plex	100,000		
266 Arena			
267 (5) North Alabama Agriplex	350,000		
268 (6) Poplar Head Farmers Market	100,000		
269 (7) Resource Conservation and	9,456,242		
270 Development Program			
271 (8) State Fair Association	200,000		
272 (b) Agricultural Inspection	4,287,678	23,385,645	27,673,323
273 Services Program			
274 (1) Industrial Hemp Program	50,000		
275 (c) Laboratory Analysis and	2,675,219	15,494,181	18,169,400
276 Disease Control Program			
277 (d) Agricultural Development	1,003,874	16,370,000	17,373,874
278 Services Program			
279 (1) Sweet Grown Alabama	300,000		
280 Program			
281 SOURCE OF FUNDS:			
282 (1) State General Fund	22,401,992		
283 (2) Agricultural Fund		54,781,224	
284 (3) Egg Inspection Fund		25,000	
285 (4) Shipping Point Inspection		8,470,670	
286 Fund			



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	State General Fund	Other Funds	Total
287	Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.		
288	(5) Farmers' Market Authority	1,500,000	
289	Fund		
290	Total Agriculture and Industries,	22,401,992	64,776,894
291	Department of		87,178,886
292	5. Alabama Office of Civic		
293	Engagement:		
294	(a) Executive Direction Program	1,802,490	1,802,490
295	(1) Alabama HBCU Co-op	520,000	
296	Program		
297	SOURCE OF FUNDS:		
298	(1) State General Fund	1,802,490	
299	Total Alabama Office of Civic	1,802,490	1,802,490
300	Engagement		
301	6. Alabama Trust Fund Board:		
302	(a) Fiscal Management Program	21,365	21,365
303	SOURCE OF FUNDS:		
304	(1) State General Fund	21,365	
305	Total Alabama Trust Fund Board	21,365	21,365
306	7. Alcoholic Beverage Control		
307	Board, Alabama :		
308	(a) Alcoholic Beverage	127,961,935	127,961,935
309	Management Program		
310	(b) Licensing, Regulation,	13,939,272	13,939,272
311	Enforcement Program		
312	(c) Administrative Services	27,089,962	27,089,962
313	Program		
314	SOURCE OF FUNDS:		
315	(1) ABC Board Fund	166,991,169	



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	State General Fund	Other Funds	Total
316 (2) Consumable Hemp Product		1,000,000	
317 Compliance Fund			
318 (3) Vaping and Licensing		1,000,000	
319 Enforcement Fund			
320 Total Alcoholic Beverage Control		168,991,169	168,991,169
321 Board, Alabama			
322 In addition to the above appropriation herein made, there is hereby appropriated for 323 each additional retail and wholesale store that is relocated or put into operation 324 during the fiscal year, an amount equal to the sum required to install and operate a 325 comparable store in operation by said Board. There is further appropriated to the 326 Alabama Alcoholic Beverage Control Board, after provision has been made for the 327 other expenditures herein authorized, such sums as are or may be necessary to 328 purchase the alcoholic beverages which are essential to maintain adequate stocks and 329 inventory for an economic and successful sales operation. In addition to the above 330 appropriation, it is further provided that, in the event any county or municipality 331 of the state shall, during the fiscal period covered by this appropriation by proper 332 referendum, authorize the legal sale of malt and brewed beverages within such county 333 or municipality, there is further appropriated, in addition to the amount herein set 334 out, an amount comparable to that expended during the prior fiscal year for beer and 335 license tax supervision within counties or municipalities of similar size and 336 population. Provided further, that the amount appropriated herein shall be reduced 337 in like manner in the event any county or municipality wherein malt and brewed 338 beverages are now authorized by law to be sold shall, during the fiscal period 339 covered by this appropriation by proper referendum, declare unlawful the sale in 340 such county or municipality of such malt or brewed beverages. Notwithstanding any 341 other laws to the contrary, all revenue generated from bailment fees shall remain 342 with the Board to be used for its operations.			
343 8. Architects, Board for			
344 Registration of:			



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	State General Fund	Other Funds	Total
345 (a) Professional and 346 Occupational Licensing and 347 Regulation Program		870,000	870,000
348 SOURCE OF FUNDS:			
349 (1) Fund for the Board for 350 Registration of Architects		870,000	
351 As provided in Section 34-2-41, Code of Alabama 1975.			
352 Total Architects, Board for 353 Registration of		870,000	870,000
354 9. Archives and History, 355 Department of:			
356 (a) Historical Resources 357 Management Program	3,214,804	1,082,996	4,297,800
358 SOURCE OF FUNDS:			
359 (1) State General Fund	3,214,804		
360 (2) Archives Historical 361 Collections Fund		427	
362 In accordance with Section 41-6-71, Code of Alabama 1975.			
363 (3) Archives Memorial Fund		19,050	
364 (4) Archives Services Fund		850,000	
365 In accordance with Section 41-6-76, Code of Alabama 1975.			
366 (5) Federal Grants Fund		100,000	
367 (6) Stonewall Jackson Memorial 368 Fund		113,519	
369 Total Archives and History, 370 Department of	3,214,804	1,082,996	4,297,800
371 10. Assisted Living 372 Administrators, Alabama Board 373 of Examiners of:			



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	State General Fund	Other Funds	Total
374 (a) Professional and 375 Occupational Licensing and 376 Regulation Program		180,650	180,650
377 SOURCE OF FUNDS:			
378 (1) Alabama State Board of 379 Examiners of Assisted Living 380 Administrators Fund		180,650	
381 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
382 Total Assisted Living 383 Administrators, Alabama Board of 384 Examiners of		180,650	180,650
385 11. Athlete Agents Commission, 386 Alabama:			
387 (a) Professional and 388 Occupational Licensing and 389 Regulation Program		20,000	20,000
390 SOURCE OF FUNDS:			
391 (1) Athlete Agents Regulatory 392 Commission Fund		20,000	
393 As provided in Section 8-26B-31, Code of Alabama 1975.			
394 Total Athlete Agents Commission, 395 Alabama		20,000	20,000
396 12. Athletic Commission, Alabama:			
397 (a) Licensing, Regulation and 398 Enforcement Program		275,000	275,000
399 SOURCE OF FUNDS:			
400 (1) Alabama Boxing Commission 401 Fund		275,000	
402 Total Athletic Commission, Alabama		275,000	275,000



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	State General Fund	Other Funds	Total
403 13. Athletic Trainers, Alabama			
404 Board of:			
405 (a) Professional and		150,000	150,000
406 Occupational Licensing and			
407 Regulation Program			
408 SOURCE OF FUNDS:			
409 (1) Alabama Athletic Trainers		150,000	
410 Fund			
411 As provided in Section 34-40-14, Code of Alabama 1975.			
412 Total Athletic Trainers, Alabama		150,000	150,000
413 Board of			
414 14. Attorney General, Office of			
415 the :			
416 (a) Legal Advice and Legal	12,730,902	20,690,231	33,421,133
417 Services Program			
418 (1) <i>Huntsville Area Crime</i>	<i>25,000</i>		
419 <i>Stoppers</i>			
420 (2) <i>Central Alabama Crime</i>	<i>275,000</i>		
421 <i>Stoppers</i>			
422 (b) Fair Marketing Practices	1,076,226	1,576,416	2,652,642
423 Program			
424 SOURCE OF FUNDS:			
425 (1) State General Fund	13,807,128		
426 (2) Attorney General Litigation		18,048,081	
427 Support Fund			
428 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
429 (3) Federal Funds		1,250,000	
430 (4) Miscellaneous Receipts		2,968,566	
431 Total Attorney General, Office of	13,807,128	22,266,647	36,073,775
432 the			



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	State General Fund	Other Funds	Total
433 The Attorney General shall have the authority to expend any funds transferred from 434 the State Personnel Department.			
435 15. Auctioneers, Alabama State 436 Board of :			
437 (a) Professional and 438 Occupational Licensing and 439 Regulation Program		275,000	275,000
440 SOURCE OF FUNDS:			
441 (1) State Board of Auctioneers 442 Fund		275,000	
443 Total Auctioneers, Alabama State 444 Board of		275,000	275,000
445 16. Auditor, State:			
446 (a) Fiscal Management Program	1,304,008		1,304,008
447 SOURCE OF FUNDS:			
448 (1) State General Fund	1,304,008		
449 Total Auditor, State	1,304,008		1,304,008
450 17. Bail Bonding Board, Alabama 451 Professional:			
452 (a) Professional and 453 Occupational Licensing and 454 Regulation Program		250,000	250,000
455 SOURCE OF FUNDS:			
456 (1) Alabama Bail Bond Board Fund		250,000	
457 Total Bail Bonding Board, Alabama 458 Professional		250,000	250,000
459 18. Banking Department, State:			
460 (a) Charter, License and 461 Regulate Financial 462 Institutions Program		22,495,000	22,495,000



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	State General Fund	Other Funds	Total
463	SOURCE OF FUNDS:		
464	(1) Banking Assessment Fees	16,998,000	
465	As provided in Section 5-2A-20, Code of Alabama 1975.		
466	(2) Loan Examination Fund	5,497,000	
467	As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.		
468	Total Banking Department, State	22,495,000	22,495,000
469	19. Bar Association, Alabama		
470	State:		
471	(a) Professional and	7,190,000	7,190,000
472	Occupational Licensing and		
473	Regulation Program		
474	SOURCE OF FUNDS:		
475	(1) Federal and Local Funds	1,179,925	
476	As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		
477	(2) State Bar Association Fund	6,010,075	
478	As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		
479	Total Bar Association, Alabama	7,190,000	7,190,000
480	State		
481	20. Building Renovation Finance		
482	Authority, Alabama:		
483	(a) Administrative Support	1,488,229	1,488,229
484	Services Program		
485	(1) Alabama State House	1,488,229	
486	Operations and Maintenance		
487	SOURCE OF FUNDS:		
488	(1) State General Fund -	1,488,229	
489	Transfer		
490	Total Building Renovation Finance	1,488,229	1,488,229
491	Authority, Alabama		



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	State General Fund	Other Funds	Total
492	Of the above appropriation, \$1,488,229 shall be expended for operations and		
493	maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of		
494	Alabama 1975.		
495	21. Child Abuse and Neglect		
496	Prevention, State Department		
497	of:		
498	(a) Social Services Program	566,931	16,808,592
499	(1) Human Trafficking Task	60,000	
500	Force established by Act		
501	2014-199		
502	<i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>		
503	SOURCE OF FUNDS:		
504	(1) State General Fund -	566,931	
505	Transfer		
506	(2) Child Abuse Prevention	16,808,592	
507	Operating Fund		
508	Total Child Abuse and Neglect	566,931	16,808,592
509	Prevention, State Department of		17,375,523
510	22. Children's Services		
511	Facilitation Team:		
512	(a) Human Services Program	547,800	547,800
513	SOURCE OF FUNDS:		
514	(1) Departmental Receipts	547,800	
515	<i>As provided in Section 12-15-508, Code of Alabama 1975.</i>		
516	Total Children's Services	547,800	547,800
517	Facilitation Team		
518	23. Chiropractic Examiners,		
519	Alabama State Board of:		



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	State General Fund	Other Funds	Total
520 (a) Professional and		651,000	651,000
521 Occupational Licensing and			
522 Regulation Program			
523 SOURCE OF FUNDS:			
524 (1) Alabama State Board of		651,000	
525 Chiropractic Examiner's Fund			
526 As provided in Section 34-24-143, Code of Alabama 1975.			
527 Total Chiropractic Examiners,		651,000	651,000
528 Alabama State Board of			
529 24. Choctawhatchee, Pea and Yellow			
530 Rivers Watershed Management			
531 Authority:			
532 (a) Water Resource Development		50,000	50,000
533 Program			
534 SOURCE OF FUNDS:			
535 (1) Choctawhatchee, Pea and		50,000	
536 Yellow Rivers Fund			
537 Total Choctawhatchee, Pea and		50,000	50,000
538 Yellow Rivers Watershed Management			
539 Authority			
540 25. Commerce, Department of:			
541 (a) Industrial Development	17,994,652	4,010,000	22,004,652
542 Program			
543 (1) <i>Alabama Port Authority</i>	<i>4,000,000</i>		
544 <i>For capital projects.</i>			
545 (2) <i>Innovation Depot</i>	<i>3,000,000</i>		
546 (3) <i>Alabama Growth Alliance</i>	<i>1,500,000</i>		
547 <i>For the development of growth strategies for rural and energy infrastructure</i>			
548 <i>development as part of the Catalyst strategic plan.</i>			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
549 (4) Decatur Morgan County Port	500,000		
550 Authority			
551 For dock improvements.			
552 SOURCE OF FUNDS:			
553 (1) State General Fund	17,994,652		
554 (2) Alabama Developmental Fund		4,000,000	
555 (3) Departmental Receipts		10,000	
556 Total Commerce, Department of	17,994,652	4,010,000	22,004,652
557 26. Conservation and Natural			
558 Resources, Department of:			
559 (a) State Land Management		105,920,244	105,920,244
560 Program			
561 (b) Outdoor Recreation Sites and	1,500,000	74,263,953	75,763,953
562 Services Program			
563 (1) Ultimate Angler World	1,000,000		
564 Championship Event			
565 (2) Wheeler Wildlife Refuge	500,000		
566 (c) Game and Fish Program	1,500,000	65,072,859	66,572,859
567 (1) Raptor Project	1,500,000		
568 (d) Marine Resources Program		17,342,559	17,342,559
569 (e) Administrative Services		13,271,089	13,271,089
570 Program			
571 (f) Capital Outlay Program	250,000	27,807,069	28,057,069
572 (1) Parks and outdoor	250,000		
573 recreational facilities and			
574 improvements			
575 a. Cheaha State Park - Fire	250,000		
576 Building			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
577 (g) Deepwater Horizon Oil Spill 578 Restoration		165,929,001	165,929,001
579 SOURCE OF FUNDS:			
580 (1) State General Fund	3,250,000		
581 (2) Forever Wild Trust Fund - 582 Transfer		900,000	
583 The funds hereinabove appropriated shall be payable as provided in Sections 584 9-2-1, et seq., Code of Alabama 1975.			
585 (3) GOMESA, Estimated		91,352,569	
586 (4) State Lands Fund		19,017,675	
587 (5) State Lands Fund - Coastal		1,000,000	
588 Pursuant to Section 40-23-77, Code of Alabama 1975.			
589 (6) Parks Revolving Fund, 590 Estimated		66,627,992	
591 (7) State Parks Fund		6,382,961	
592 (8) State Parks Fund - Cigarette 593 Tax		3,000,000	
594 (9) State Parks Fund, Estimated		8,733,000	
595 Pursuant to Section 40-23-35, Code of Alabama 1975.			
596 (10) Game and Fish Fund - 597 Licenses, Fines, Fees, 598 Interest Income and Other 599 Departmental Receipts		63,634,646	
600 (11) Game and Fish Fund - Use 601 Tax		1,900,000	
602 (12) State Reservoir Management 603 Grant Fund		4,015,282	
604 Pursuant to Section 9-2-170, Code of Alabama 1975.			
605 (13) BP Oil Funds		29,589,705	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
606 (14) Marine Resources Fund - 607 Licenses, Taxes, Fines and 608 Other Departmental Receipts		16,140,000	
609 (15) Marine Resources Fund - Use 610 Tax		380,000	
611 Pursuant to Section 40-23-77, Code of Alabama 1975.			
612 (16) Administrative Fund		13,271,089	
613 (17) State Parks Fund - DOT 614 Transfer		500,000	
615 (18) RESTORE Act		143,161,855	
616 Total Conservation and Natural 617 Resources, Department of	3,250,000	469,606,774	472,856,774
618 The appropriation to the Department of Conservation and Natural Resources shall 619 include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's 620 operating expenses. The appropriation to the Department of Conservation and Natural 621 Resources includes funds for the maintenance, staff, and repair of the Governor's 622 official beach mansion.			
623 27. Construction Recruitment 624 Institute, Alabama:			
625 (a) Recruitment, Training and 626 Promotion Program		2,100,000	2,100,000
627 SOURCE OF FUNDS:			
628 (1) Recruitment and Training 629 Promotion Fund		2,100,000	
630 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
631 Total Construction Recruitment 632 Institute, Alabama		2,100,000	2,100,000
633 28. Contractors, State Licensing 634 Board for General:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
635 (a) Professional and 636 Occupational Licensing and 637 Regulation Program		2,891,000	2,891,000
638 SOURCE OF FUNDS:			
639 (1) State Licensing Board for 640 General Contractors Fund		2,891,000	
641 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 642 appropriated hereinabove to the State Licensing Board for General Contractors, 643 there is hereby appropriated such an amount as may be necessary to pay the 644 refund of any application for licenses which may have been rejected by the 645 Board or application withdrawn at the request of the applicant.			
646 Total Contractors, State Licensing 647 Board for General		2,891,000	2,891,000
648 29. Corrections, Department of:			
649 (a) Administrative Services and 650 Logistical Support Program	45,436,713		45,436,713
651 (b) Institutional Services 652 Corrections Program	822,582,680	73,119,692	895,702,372
653 The Department of Corrections shall file a report with the Chairs of the House 654 Ways and Means-General Fund Committee and the Senate Finance and 655 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 656 the first day of the 2027 Regular Session regarding expenditures for mental 657 health and healthcare services for inmates in fiscal year 2026, including a 658 detailed explanation of cost increases.			
659 (1) <i>Community Corrections</i> 660 <i>Program</i>	14,350,000		
661 a. <i>Ex-offender Small Business</i> 662 <i>Support Program</i>	200,000		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
663 <i>b. Lawrence County Community</i>	250,000		
664 <i>Corrections and Court</i>			
665 <i>Services Commission</i>			
666 (2) <i>Therapeutic Education in</i>	6,900,000		
667 <i>Columbiana, Alabama</i>			
668 (3) <i>LEOTech</i>	1,500,000		
669 (c) <i>Correctional Industries</i>		40,271,660	40,271,660
670 <i>Program</i>			
671 The Department of Corrections shall not utilize any portion of its State			
672 General Fund appropriation to support the Correctional Agricultural and			
673 Industries Program.			
674 SOURCE OF FUNDS:			
675 (1) State General Fund	868,019,393		
676 (2) DOC Miscellaneous and		64,619,692	
677 <i>Federal Funds, Estimated</i>			
678 (3) Drug Demand Reduction Fund		8,500,000	
679 In accordance with Section 13A-12-283, Code of Alabama 1975.			
680 (4) Correctional Agricultural		5,187,000	
681 <i>Fund, Estimated</i>			
682 (5) Corrections Industries -		35,084,660	
683 <i>Other Funds</i>			
684 The Commissioner of the Department of Corrections is authorized to utilize			
685 funds herein appropriated as matching contributions, where required and			
686 appropriate, to generate additional funds which would effectively increase the			
687 appropriations for the Department of Corrections. Any such grant funds so			
688 generated and in direct support for the Department of Corrections' operations			
689 are also hereby appropriated.			
690 Total Corrections, Department of	868,019,393	113,391,352	981,410,745



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
691	Of the above General Fund appropriation to the Department of Corrections,		
692	\$40,000,000 shall be conditional and shall not be released until the Department		
693	certifies to the Chairs of the House Ways and Means-General Fund Committee and the		
694	Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the		
695	Legislative Fiscal Officer that the following has occurred: (1) the new prison		
696	facility in Elmore County is at least ninety percent (90%) completed; and (2) when		
697	started, the progress of the utility infrastructure and construction for the new		
698	prison facility in Escambia County is reported quarterly to the Chairs of the House		
699	Ways and Means-General Fund Committee and the Senate Finance and Taxation-General		
700	Fund Committee, the Director of Finance, and the Legislative Fiscal Officer. This		
701	quarterly reporting shall begin on October 1, 2026.		
702	In fiscal year 2027, the Department of Corrections shall report monthly to the Joint		
703	Legislative Prison Oversight Committee, the Chairs of the House Ways and		
704	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
705	Committee, the Director of Finance, and the Legislative Fiscal Officer on the number		
706	of officers at the end of the month, the net increase from September 30, 2018, and		
707	the monthly retention rate. The report shall also provide an analysis of the issues		
708	contributing to the Department's progress in hiring, retaining, and training new		
709	correctional officers. In addition to all other appropriations to the Department of		
710	Corrections, there is hereby conditionally appropriated to the Department of		
711	Corrections any receipts from the sale of Corrections' assets which are deposited		
712	into the State General Fund. This appropriation is conditioned upon proceeds from		
713	the sale of any Corrections' assets being deposited into the State General Fund, the		
714	recommendation of the Director of Finance, and the approval of the Governor.		
715	30. Cosmetology and Barbering,		
716	Alabama Board of:		
717	(a) Professional and	3,925,000	3,925,000
718	Occupational Licensing and		
719	Regulation Program		
720	SOURCE OF FUNDS:		
721	(1) Alabama Board of Cosmetology	3,925,000	
722	and Barbering Fund		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
723	As provided in Section 34-7B-6, Code of Alabama 1975.		
724		3,925,000	3,925,000
725	Total Cosmetology and Barbering, Alabama Board of		
726	31. Counseling, Alabama Board of		
727	Examiners in:		
728	(a) Professional and	975,000	975,000
729	Occupational Licensing and		
730	Regulation Program		
731	SOURCE OF FUNDS:		
732	(1) Alabama Board of Examiners	975,000	
733	in Counseling Fund		
734	As provided in Section 34-8A-6, Code of Alabama 1975.		
735		975,000	975,000
736	Total Counseling, Alabama Board of		
737	Examiners in		
738	32. Court Reporting, Alabama Board		
739	of :		
740	(a) Professional and	200,000	200,000
741	Occupational Licensing and		
742	Regulation Program		
743	SOURCE OF FUNDS:		
744	(1) Alabama Board of Court	200,000	
745	Reporting Fund		
746	As provided in Section 34-8B-17, Code of Alabama 1975.		
747		200,000	200,000
748	Total Court Reporting, Alabama		
749	Board of		
750	33. Credit Union Administration,		
751	Alabama:		
752	(a) Charter, License and	2,808,002	2,808,002
	Regulate Financial		
	Institutions Program		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
753	SOURCE OF FUNDS:		
754	(1) Alabama Credit Union	2,808,002	
755	Administration Fund		
756	As provided in Section 5-17-7, Code of Alabama 1975.		
757	Total Credit Union Administration,	2,808,002	2,808,002
758	Alabama		
759	34. Crime Victims Compensation		
760	Commission, Alabama:		
761	(a) Special Services Program,	1,900,000	3,055,000
762	Estimated		4,955,000
763	(1) <i>To be expended for the</i>	<i>200,000</i>	
764	<i>expenses associated with</i>		
765	<i>processing SAFE</i>		
766	(2) <i>To be expended in</i>	<i>1,400,000</i>	
767	<i>accordance with Sections</i>		
768	<i>15-23-1 through 15-23-23,</i>		
769	<i>Code of Alabama 1975</i>		
770	(3) <i>Victims of Crime and</i>	<i>300,000</i>	
771	<i>Leniency (VOCAL)</i>		
772	SOURCE OF FUNDS:		
773	(1) State General Fund -	1,900,000	
774	Transfer		
775	(2) Alabama Crime Victims	3,055,000	
776	Compensation Commission		
777	Fund, Estimated		
778	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of		
779	Alabama 1975.		
780	Total Crime Victims Compensation	1,900,000	3,055,000
781	Commission, Alabama		4,955,000
782	35. Debt Service:		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
783 (a) General Obligation Bonds, 784 Estimated	17,623,398	18,848,524	36,471,922
785 (b) Alabama Corrections 786 Institution Finance Authority	45,592,143		45,592,143
787 The above appropriation to the Alabama Corrections Institution Finance 788 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 789 service payment during fiscal year 2027 on bonds issued pursuant to the 790 authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the 791 above appropriation that is not needed to make a debt service payment during 792 fiscal year 2027 on bonds issued pursuant to the authorization granted by 793 Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of 794 Corrections-Correctional Capital Improvement Fund.			
795 SOURCE OF FUNDS:			
796 (1) State General Fund, 797 Transfer, Estimated	17,623,398		
798 (2) State General Fund - 799 Transfer	45,592,143		
800 (3) Alabama Capital Improvement 801 Trust Fund Transfer, 802 Estimated		18,848,524	
803 Total Debt Service	63,215,541	18,848,524	82,064,065
804 The above appropriation shall be used to pay debt service on the following General 805 Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 806 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to 807 pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) 808 bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are 809 refunded or new General Obligation bonds are issued, debt service on these newly 810 issued bonds may be paid from the appropriations made above from either the State 811 General Fund or the Capital Improvement Trust Fund contingent upon the 812 recommendation of the Director of Finance and the approval of the Governor.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
813 36. Dietetics/Nutrition Practice,			
814 Alabama State Board of			
815 Examiners for:			
816 (a) Professional and		575,000	575,000
817 Occupational Licensing and			
818 Regulation Program			
819 SOURCE OF FUNDS:			
820 (1) State Board of		575,000	
821 Dietetics/Nutrition Fund			
822 As provided in Section 34-34A-8, Code of Alabama 1975.			
823 Total Dietetics/Nutrition		575,000	575,000
824 Practice, Alabama State Board of			
825 Examiners for			
826 37. District Attorneys:			
827 (a) Court Operations Program	53,301,886		53,301,886
828 (1) District Attorneys	35,866,838		
829 Administrative Fund for use			
830 in the District Attorney's			
831 Office of the several			
832 Judicial Circuits			
833 <i>The above funds shall be allocated to the several judicial circuits based</i>			
834 <i>upon a formula established by the Alabama District Attorneys Association.</i>			
835 <i>Before February 1, 2027, the District Attorneys shall file a consolidated</i>			
836 <i>report with the Chair of the House Ways and Means-General Fund Committee,</i>			
837 <i>the Chair of the Senate Finance and Taxation-General Fund Committee,</i>			
838 <i>Director of Finance, and the Legislative Fiscal Officer regarding the amount</i>			
839 <i>of funds collected and the expenditure of any funds received from pretrial</i>			
840 <i>diversion or other revenue-raising measures in each judicial circuit in</i>			
841 <i>fiscal year 2026.</i>			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
842 (2) <i>Salaries and Expenses of</i>	8,192,577		
843 <i>Supernumerary District</i>			
844 <i>Attorneys</i>			
845 (3) <i>Salaries of District</i>	9,223,471		
846 <i>Attorneys</i>			
847 (4) <i>Travel Expenses of</i>	19,000		
848 <i>District Attorneys</i>			
849 SOURCE OF FUNDS:			
850 (1) State General Fund	17,435,048		
851 (2) State General Fund -	35,866,838		
852 Transfer			
853 Total District Attorneys	53,301,886		53,301,886
854 38. Drycleaning Environmental			
855 Response Trust Fund Advisory			
856 Board, Alabama:			
857 (a) Self Insurance Program		500,000	500,000
858 SOURCE OF FUNDS:			
859 (1) Alabama Drycleaning		500,000	
860 Environmental Response Trust			
861 Fund			
862 Total Drycleaning Environmental		500,000	500,000
863 Response Trust Fund Advisory			
864 Board, Alabama			
865 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
866 39. Economic and Community			
867 Affairs, Alabama Department			
868 of:			
869 (a) Administrative Support	2,577,345	15,600,258	18,177,603
870 Services Program			
871 (b) Planning Program	37,566,782	320,131,353	357,698,135



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
872 873 874 875	It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission.		
876 877	(1) <i>Airport Development Grant Program</i>	15,000,000	
878 879 880 881 882 883 884 885 886	<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature. The Department shall ensure that the total amount of grants awarded to Birmingham, Huntsville, and Mobile airports do not exceed 50% of the funds appropriated for the program and that any grants awarded for projects qualified or approved for a federal grant among those airports are for equal amounts.</i>		
887 888	(2) <i>Alabama Association of Regional Councils</i>	7,250,526	
889 890	(3) <i>Alabama Coalition Against Domestic Violence</i>	475,000	
891	(4) <i>Alabama Women's Commission</i>	65,561	
892	(5) <i>Anniston Army Depot</i>	75,000	
893 894	(6) <i>Birmingham Police Athletics Youth Program</i>	50,000	
895	(7) <i>BRAC Ft. Rucker</i>	75,000	
896	(8) <i>BRAC Montgomery</i>	75,000	
897	(9) <i>City of Arab</i>	120,000	
898 899	(10) <i>City of Bessemer - Bessemer Recreation Center</i>	20,000	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
900 (11) City of Birmingham for	250,000		
901 City Walk maintenance			
902 (12) City of Fairfield - Willie	250,000		
903 Mays Park			
904 (13) City of Greenville	50,000		
905 (14) City of Hoover	200,000		
906 (15) City of Madison for public	100,000		
907 safety communications			
908 (16) City of Owens Cross Roads	100,000		
909 (17) City of Oxford for	250,000		
910 regional public safety			
911 (18) City of Trussville park	300,000		
912 upgrades			
913 (19) City of Vernon park	100,000		
914 improvements			
915 (20) Community Action Agencies	750,000		
916 <i>To be distributed as a grant to the Community Action Association of Alabama,</i>			
917 <i>which shall distribute the funds to the twenty-two recognized Community</i>			
918 <i>Action administering Agencies provided for in Sections 11-96-1 through</i>			
919 <i>11-96-6, Code of Alabama 1975, based on their populations below the poverty</i>			
920 <i>level. The Community Action Association of Alabama shall not expend more</i>			
921 <i>than ten percent of the funds for administrative expenses.</i>			
922 (21) Decatur Youth Symphony	500,000		
923 (22) East Metro Crime Center	150,000		
924 (23) Food Bank Grant Program	1,000,000		
925 <i>Each Partner Food Bank shall receive a base allocation of \$25,000. Remaining</i>			
926 <i>funds shall be dispersed based on the Goal Factor calculation for each food</i>			
927 <i>bank.</i>			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
928 (24) Fort Benning Russell	75,000		
929 County BRAC			
930 (25) Frisco City park	200,000		
931 (26) Healthy Food Financing	200,000		
932 Initiative			
933 (27) Henry County Sheriff's	250,000		
934 Training Facility			
935 (28) Main Street Alabama	1,500,000		
936 Program			
937 <i>To be equally distributed to the members of the Main Street Alabama Program</i>			
938 <i>as of October 1, 2026.</i>			
939 (29) Memorial Park renovations	50,000		
940 (30) Military Stabilization	460,000		
941 Committee			
942 (31) Municipal Public Emergency	2,500,000		
943 Response Grant Program			
944 <i>For a grant program for municipalities with populations of 2,500 or fewer</i>			
945 <i>residents as of the last U.S. Decennial Census that are a minimum</i>			
946 <i>of 25 miles from a hospital to aid in capital startup costs related to</i>			
947 <i>establishing a public emergency response program or ambulance</i>			
948 <i>service. Priority shall be given to municipalities that contribute matching</i>			
949 <i>funds or have already acquired real property for this purpose. Grant</i>			
950 <i>recipients shall comply with Alabama Administrative Code Rules 420-2-1.15,</i>			
951 <i>420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services</i>			
952 <i>within 6 months of receipt of the grant. Any municipality receiving a grant</i>			
953 <i>that fails to meet the above requirements within 6 months shall repay the</i>			
954 <i>grant funds to the Department.</i>			
955 (32) North Alabama Public	600,000		
956 Energy District			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
957	(33) PALS/Adopt-a-Mile Program	200,000	
958	(34) Redemption Earned	100,000	
959	(35) Selma Memorial Stadium	50,000	
960	(36) Southern Rails Commission	60,000	
961	(37) Space Command	150,000	
962	(38) The Good Sport	200,000	
963	(39) Town of Ardmore for parks and recreation	50,000	
964			
965	(40) Town of Brighton	50,000	
966	(41) Town of Chatom	100,000	
967	(42) Town of Killen	25,000	
968	(43) Town of Midfield	50,000	
969	(44) Town of New Brockton	275,000	
970	(45) Town of Notasulga	100,000	
971	(46) Town of St. Florian fire department upgrade	50,000	
972			
973	(47) Town of Waterloo	20,000	
974	(48) Tuskegee Cultural Center	50,000	
975	(49) Walker County Community Action Agency	25,000	
976			
977	(50) Walker County Courthouse	150,000	
978	(51) West Escambia Utilities	200,000	
979	(52) Winston County fire station construction (one-time)	400,000	
980			
981			
982	(53) Woodlawn Foundation	150,000	
983	(c) Energy Management Program	6,063,195	84,599,530
			90,662,725



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
984 (d) Law Enforcement Planning and 985 Development Program	1,003,759	116,616,035	117,619,794
986 (e) Surplus Property Program	540,953	3,533,813	4,074,766
987 (f) Water Resources Program	3,128,598	7,794,080	10,922,678
988 (1) Coalition of Alabama 989 Waterways Association	325,000		
990 <i>To be expended equally for the Coosa-Alabama River Improvement Association,</i> 991 <i>the Tri-Rivers Water Development Association, the Tennessee River Valley</i> 992 <i>Association, the Warrior-Tombigbee Waterway Association, and the</i> 993 <i>Tennessee-Tombigbee Waterway Council.</i>			
994 (2) State Property Floodplain 995 Management Program	1,200,000		
996 (3) Legal Fees for the 997 Tri-State Water Litigation	538,650		
998 <i>Up to the amount above (maximum).</i>			
999 (g) Broadband Program	750,000	1,002,000,000	1,002,750,000
1000 The above appropriation shall be expended for the Broadband Accessibility 1001 Grant Program.			
1002 SOURCE OF FUNDS:			
1003 (1) State General Fund	51,630,632		
1004 (2) Administrative Transfers and 1005 Other Departmental Receipts		15,600,258	
1006 (3) Federal and Local Funds		1,512,615,998	
1007 (4) Neighbors Helping Neighbors 1008 Fund		25,000	
1009 (5) Domestic Violence Trust Fund		3,000,000	
1010 (6) Juvenile Accountability 1011 Incentive Block Fund		9,000,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1012 (7) State Safety Coordinating 1013 Fund		3,000,000	
1014 (8) Traffic Safety Trust Fund		3,500,000	
1015 (9) Administrative Transfers 1016 from Federal-Donated Surplus 1017 Property Sales, Estimated		2,163,473	
1018 (10) Administrative Transfers 1019 from State-Owned Surplus 1020 Property Sales, Estimated		1,370,340	
1021 Total Economic and Community 1022 Affairs, Alabama Department of	51,630,632	1,550,275,069	1,601,905,701
1023 1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036 1037 1038 1039 1040 1041	<p>It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.</p>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1042	40. Electrical Contractors, Board		
1043	of:		
1044	(a) Professional and	1,110,000	1,110,000
1045	Occupational Licensing and		
1046	Regulation Program		
1047	SOURCE OF FUNDS:		
1048	(1) Alabama Board of Electrical	1,110,000	
1049	Contractors Fund		
1050	As provided in Section 34-36-17, Code of Alabama 1975.		
1051	Total Electrical Contractors,	1,110,000	1,110,000
1052	Board of		
1053	41. Electronic Security Board of		
1054	Licensure, Alabama:		
1055	(a) Professional and	475,000	475,000
1056	Occupational Licensing and		
1057	Regulation Program		
1058	SOURCE OF FUNDS:		
1059	(1) Alabama Electronic Security	475,000	
1060	Board of Licensure Fund		
1061	Total Electronic Security Board of	475,000	475,000
1062	Licensure, Alabama		
1063	42. Emergency Management Agency:		
1064	(a) Readiness and Recovery	11,367,212	83,976,785
1065	Program		95,343,997
1066	(1) <i>Alabama Disaster Relief</i>	<i>500,000</i>	
1067	<i>Fund</i>		
1068	(2) <i>Dam safety program</i>	<i>1,000,000</i>	
1069	(3) <i>Gap-Filling Weather Data</i>	<i>300,000</i>	
1070	<i>Fund</i>		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1071 (4) Statewide Emergency	250,000		
1072 Notification			
1073 (5) Wireless Commission	200,000		
1074 SOURCE OF FUNDS:			
1075 (1) State General Fund	10,757,212		
1076 (2) State General Fund Transfer	610,000		
1077 - Local EMA Assistance Fund			
1078 (3) Federal - Operating Funds		12,518,735	
1079 (4) Federal - Prior Year		70,848,050	
1080 Disaster Funds			
1081 (5) Local EMA Assistance Fund		610,000	
1082 From the above appropriation, the amounts necessary to comply with the			
1083 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
1084 hereby appropriated and shall be expended for the purposes provided for in			
1085 Section 31-9-62, Code of Alabama 1975.			
1086 Total Emergency Management Agency	11,367,212	83,976,785	95,343,997
1087 43. Employees' Suggestion			
1088 Incentive Board, Alabama:			
1089 (a) Employees' Suggestion	9,500		9,500
1090 Incentive Program			
1091 SOURCE OF FUNDS:			
1092 (1) State General Fund	9,500		
1093 Total Employees' Suggestion	9,500		9,500
1094 Incentive Board, Alabama			
1095 The Employees' Suggestion Incentive Board shall collaborate with the Department of			
1096 Finance to ensure that all state employees are informed of the financial incentive			
1097 awards available to state employees whose adopted suggestions result in substantial			
1098 financial savings or improvements in the efficiency of state operations pursuant to			
1099 Section 36-1-7.1, Code of Alabama 1975.			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1100	44. Engineers and Land Surveyors,		
1101	State Board of Licensure for		
1102	Professional:		
1103	(a) Professional and	2,280,813	2,280,813
1104	Occupational Licensing and		
1105	Regulation Program		
1106	SOURCE OF FUNDS:		
1107	(1) Professional Engineers and	2,280,813	
1108	Professional Land Surveyors		
1109	Fund		
1110	As provided in Section 34-11-36, Code of Alabama 1975.		
1111	Total Engineers and Land	2,280,813	2,280,813
1112	Surveyors, State Board of		
1113	Licensure for Professional		
1114	45. Environmental Management,		
1115	Department of:		
1116	(a) Environmental Management	15,029,815	314,334,063
1117	Program	299,304,248	
1118	(1) <i>State Match Required for</i>	<i>5,000,000</i>	
1119	<i>Federal Funding from</i>		
1120	<i>Drinking Water State</i>		
1121	<i>Revolving Funds and the</i>		
1122	<i>Clean Water State Revolving</i>		
1123	<i>Funds</i>		
1124	(2) <i>Concentrated Animal</i>	<i>375,000</i>	
1125	<i>Feeding Operation Program</i>		
1126	<i>(CAFO)</i>		
1127	SOURCE OF FUNDS:		
1128	(1) State General Fund -	15,029,815	
1129	Transfer		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1130	(2) Alabama Recycling Fund	3,505,000	
1131	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1132	(3) Departmental Receipts	831,962	
1133	(4) Environmental Management	43,920,990	
1134	Fines and Fees		
1135	As provided in Section 22-22A-11, Code of Alabama 1975.		
1136	(5) Federal Funds	23,673,800	
1137	(6) Federal Match - Public Water	112,000,000	
1138	Authority		
1139	(7) Federal Match - Water	50,943,484	
1140	Pollution Control Authority		
1141	(8) Hazardous Substance Cleanup	493,966	
1142	Fund		
1143	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
1144	(9) Pollution Control Grant Fund	600,000	
1145	As provided in Section 22-22A-16, Code of Alabama 1975.		
1146	(10) Public Water SRF	3,851,845	
1147	Administrative Fees		
1148	(11) Scrap Tire Fund	6,600,000	
1149	As provided in Section 22-40A-15, Code of Alabama 1975.		
1150	(12) Scrap Tire Fund - Transfer	1,610,000	
1151	As provided in Section 22-40A-22, Code of Alabama 1975.		
1152	(13) Solid Waste Fund	5,750,000	
1153	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1154	(14) SRF Administrative Fees	5,973,466	
1155	As provided in Section 22-34-3, Code of Alabama 1975.		
1156	(15) Underground and Aboveground	36,800,000	
1157	Storage Tank Trust Fund		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1158	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation		
1159	shall be conditioned upon the expenditure of such funds solely for the		
1160	purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1161	(16) Underground and Aboveground	2,749,735	
1162	Storage Tank Trust Fund -		
1163	Transfer		
1164	As provided in Section 22-35-9, Code of Alabama 1975.		
1165	Total Environmental Management,	15,029,815	299,304,248
1166	Department of		314,334,063
1167	46. Ethics Commission, Alabama:		
1168	(a) Regulation of Public	2,547,241	2,547,241
1169	Officials and Employees		
1170	Program		
1171	SOURCE OF FUNDS:		
1172	(1) State General Fund,	2,547,241	
1173	Estimated		
1174	Total Ethics Commission, Alabama	2,547,241	2,547,241
1175	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1176	provision shall include the reversion reappropriated amount, if any.		
1177	47. Finance, Department of:		
1178	(a) Fiscal Management Program	3,066,362	20,715,687
1179	(b) Administrative Support	836,604	106,419,115
1180	Services Program		107,255,719
1181	(c) State Capitol Program	3,035,288	3,035,288
1182	SOURCE OF FUNDS:		
1183	(1) State General Fund	6,101,650	
1184	(2) State General Fund, Transfer	836,604	
1185	(3) Accounting and		3,169,712
1186	Administration Fund		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1187 (4) Comptroller Revolving Fund, 1188 Estimated		8,772,450	
1189 (5) Debt Management Fund, 1190 Estimated		582,133	
1191 (6) Finance Director's Revolving 1192 Fund		1,014,108	
1193 (7) Office of Indigent Defense 1194 Services Fund, Estimated		1,690,324	
1195 (8) State Procurement Fund, 1196 Estimated		5,486,960	
1197 (9) Capitol Complex Maintenance 1198 and Repair Fund, Estimated		36,245,458	
1199 (10) Craft Training Fund, 1200 Estimated		9,500,000	
1201 (11) Education Liability Trust 1202 Fund - Administration		905,820	
1203 (12) Employee Injury 1204 Compensation Trust Fund - 1205 Administration		6,321,843	
1206 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1207 (13) General Liability Trust 1208 Fund - Administration		1,156,106	
1209 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1210 (14) Legal Revolving Fund		1,812,614	
1211 (15) Mail and Supply Revolving 1212 Fund, Estimated		5,000,000	
1213 (16) Personnel Revolving Fund		574,411	
1214 (17) Real Property Management 1215 Fund, Estimated		9,165,958	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1216 (18) State Business Systems		28,007,850	
1217 Fund, Estimated			
1218 (19) State Insurance		7,729,055	
1219 Fund-Administration			
As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1220			
1221 Total Finance, Department of	6,938,254	127,134,802	134,073,056
1222 48. Forensic Sciences, Department			
1223 of:			
1224 (a) Forensic Science Services	28,369,002	12,982,183	41,351,185
1225 Program			
1226 SOURCE OF FUNDS:			
1227 (1) State General Fund	28,369,002		
1228 (2) Chemical Test Fund,		1,153,780	
1229 Estimated			
As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1230			
1231 (3) DNA Fund, Estimated		6,484,394	
1232 (4) Federal and Local Funds		2,823,113	
1233 (5) Forensic Services Fund,		2,520,896	
1234 Estimated			
As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1235			
1236 Total Forensic Sciences,	28,369,002	12,982,183	41,351,185
1237 Department of			
1238 49. Foresters, Alabama State Board			
1239 of Registration for:			
1240 (a) Professional and		200,000	200,000
1241 Occupational Licensing and			
1242 Regulation Program			
1243 SOURCE OF FUNDS:			
1244 (1) Professional Foresters Fund		200,000	
1245			
As provided in Section 34-12-36, Code of Alabama 1975.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1246	Total Foresters, Alabama State		
1247	Board of Registration for		
1248	50. Forestry Commission, Alabama:		
1249	(a) Forest Resources Protection	16,109,485	25,323,720
1250	and Development Program		41,433,205
1251	All monies received by the Forestry Commission for Volunteer Fire Departments		
1252	or Rural Fire Protection, from whatever source, must be used for those		
1253	purposes and an accounting of same shall be filed with both houses of the		
1254	Legislature before the third legislative day of the following regular session.		
1255	The State Forester shall notify all members of the local legislative		
1256	delegation five days prior to the presentation of any funds to any of the		
1257	Volunteer Fire Departments within that legislative district. The State		
1258	Forester shall make every effort to involve the members of the local		
1259	legislative delegation who wish to participate in the presentation of each		
1260	grant.		
1261	(1) <i>Alabama Fire College Peer</i>	95,000	
1262	<i>Support</i>		
1263	(2) <i>Forest Products Economic</i>	200,000	
1264	<i>Development Specialist</i>		
1265	(3) <i>Pinhoti Trail maintenance</i>	250,000	
1266	(4) <i>Procurement and</i>	1,000,000	
1267	<i>Maintenance of Forest Fire</i>		
1268	<i>Fighting Vehicles and</i>		
1269	<i>Equipment</i>		
1270	(5) <i>Rural and Community Fire</i>	2,000,000	
1271	<i>Protection</i>		
1272	(6) <i>Woodland grass and brush</i>	300,000	
1273	<i>fire equipment</i>		
1274	(7) <i>Workforce Development</i>	500,000	
1275	SOURCE OF FUNDS:		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1276 (1) State General Fund -	16,109,485		
1277 Transfer			
1278 (2) Emergency Forest Fire Fund,		793,139	
1279 Estimated			
1280 The above appropriation from the Emergency Forest Fire Fund shall be			
1281 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1282 (3) Forestry Commission Fund		24,530,581	
1283 Total Forestry Commission, Alabama	16,109,485	25,323,720	41,433,205
1284 51. Forever Wild Land Trust, Board			
1285 of Trustees:			
1286 (a) Capital Outlay Program		16,307,785	16,307,785
1287 (b) Administrative Services		1,615,737	1,615,737
1288 Program			
1289 Of the above appropriation to the Administrative Services Program, an amount			
1290 equal to 15% of capital outlay expenditures shall be transferred to the			
1291 Forever Wild Land Trust Stewardship Account, in accordance with Alabama			
1292 Constitution of 2022 §219.07.			
1293 SOURCE OF FUNDS:			
1294 (1) Forever Wild Land Trust Fund		17,923,522	
1295 Total Forever Wild Land Trust,		17,923,522	17,923,522
1296 Board of Trustees			
1297 The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
1298 52. Forever Wild Trust Fund,			
1299 Stewardship Board:			
1300 (a) Alabama Natural Heritage		3,000,000	3,000,000
1301 Program			
1302 SOURCE OF FUNDS:			
1303 (1) Forever Wild Trust Fund		3,000,000	
1304 Stewardship Fund, estimated			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1305 Total Forever Wild Trust Fund,		3,000,000	3,000,000
1306 Stewardship Board			
1307 53. Funeral Services, Alabama			
1308 Board of:			
1309 (a) Professional and		1,288,630	1,288,630
1310 Occupational Licensing and			
1311 Regulation Program			
1312 SOURCE OF FUNDS:			
1313 (1) Alabama Funeral Directors		1,134,867	
1314 and Embalmers Fund			
1315 As provided in Section 34-13-23, Code of Alabama 1975.			
1316 (2) Funeral Board Property		153,763	
1317 Acquisition Fund			
1318 Total Funeral Services, Alabama		1,288,630	1,288,630
1319 Board of			
1320 54. Genetic Counseling, Alabama			
1321 Board of:			
1322 (a) Professional and		135,000	135,000
1323 Occupational Licensing and			
1324 Regulation Program			
1325 SOURCE OF FUNDS:			
1326 (1) Genetic Counseling Fund		135,000	
1327 Total Genetic Counseling, Alabama		135,000	135,000
1328 Board of			
1329 55. Geological Survey:			
1330 (a) Discovery and Development of	4,686,161	3,673,800	8,359,961
1331 Mineral, Energy and Water			
1332 Resources, Geologic Research			
1333 and Topographic Mapping			
1334 Program			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1335			
1336			
1337			
1338	457,291		
1339			
<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.</i>			
1340			
1341			
1342	802,750		
<i>In coordination with the Office of Water Resources.</i>			
1343			
SOURCE OF FUNDS:			
1344	4,686,161		
1345		11,000	
1346		3,612,800	
1347		50,000	
1348			
1349	4,686,161	3,673,800	8,359,961
1350			
1351			
56. Geologists, Alabama Board of Licensure for Professional:			
1352		75,000	75,000
1353			
1354			
1355			
1356			
1357			
SOURCE OF FUNDS:			
1358		75,000	
1359			
1360			
1361			
<i>As provided in Section 34-41-6, Code of Alabama 1975.</i>			
1362		75,000	75,000
1363			
1364			
57. Governor's Contingency Fund:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1365 (a) Executive Direction Program	110,044		110,044
1366 SOURCE OF FUNDS:			
1367 (1) State General Fund	110,044		
1368 Total Governor's Contingency Fund	110,044		110,044
1369 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to			
1370 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall			
1371 report monthly to the Chair of the House Ways and Means-General Fund Committee, the			
1372 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative			
1373 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each			
1374 expenditure, and to whom each payment was made.			
1375 58. Governor's Mansion Authority:			
1376 (a) Historical Resources	1,120,960		1,120,960
1377 Management Program			
1378 SOURCE OF FUNDS:			
1379 (1) State General Fund -	1,120,960		
1380 Transfer			
1381 Total Governor's Mansion Authority	1,120,960		1,120,960
1382 In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of			
1383 the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and			
1384 Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal			
1385 Officer prior to the first day of the 2027 Regular Session regarding amounts			
1386 expended and the status of mansion repairs and improvements.			
1387 59. Governor's Office:			
1388 (a) Executive Direction Program	6,734,957		6,734,957
1389 SOURCE OF FUNDS:			
1390 (1) State General Fund	6,734,957		
1391 Total Governor's Office	6,734,957		6,734,957
1392 60. Governor's Office of Volunteer			
1393 Services:			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1394 (a) Administrative Support and	132,415	5,038,198	5,170,613
1395 Service Program			
1396 SOURCE OF FUNDS:			
1397 (1) State General Fund	132,415		
1398 (2) Federal and Local Funds		5,038,198	
1399 Total Governor's Office of	132,415	5,038,198	5,170,613
1400 Volunteer Services			
1401 61. Health, Department of Public:			
1402 (a) Administrative Services	18,191,907	33,391,469	51,583,376
1403 Program			
1404 (1) <i>Office of Primary Care and</i>	<i>500,000</i>		
1405 <i>Rural Health</i>			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1406 1407 1408 1409 1410 1411 1412 1413 1414 1415 1416 1417 1418 1419 1420 1421 1422 1423 1424 1425 1426 1427 1428 1429 1430 1431	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2026, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1432 1433	(2) Prescription Drug Monitoring Program	1,396,916	
1434 1435	(b) Public Health Services Program	52,957,332	718,754,172
			771,711,504



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1436 (1) Addiction Prevention	400,000		
1437 Coalition			
1438 (2) Alabama Cancer Research	165,000		
1439 Consortium			
1440 (3) Alabama Rare	100,000		
1441 To be used to provide administrative support to the Alabama Rare Disease			
1442 Advisory Council (RDAC), as established by Act 2017-109. No later than			
1443 September 30, 2027, Alabama Rare shall submit a report to the Legislature			
1444 regarding the governance and activities of the RDAC as well as any			
1445 recommendations that should be considered to enhance the quality of life for			
1446 Alabamians with rare diseases.			
1447 (4) Amyotrophic Lateral	750,000		
1448 Sclerosis (ALS) Association			
1449 For the care and treatment of individuals with ALS and regional			
1450 multidisciplinary care clinics.			
1451 (5) Association of Free	1,500,000		
1452 Clinics			
1453 Distributed to the Association based upon an approved plan for expenditures			
1454 submitted to the Alabama Department of Public Health.			
1455 (6) Breast and Cervical Cancer	600,000		
1456 Early Detection Program			
1457 (7) Butler County Health	350,000		
1458 Department (one-time)			
1459 (8) Cancer Wellness Foundation	250,000		
1460 (9) Colorectal Cancer and	300,000		
1461 Prostate Screenings			
1462 (10) Communicable Disease	4,000,000		
1463 Program			
1464 (11) Decatur Morgan Hospital	950,000		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1465	(12) Disease Events, Outbreaks,	2,500,000	
1466	and Surveillance Activities		
1467	Including, but not limited to, the Alabama Drug Assistance Program and other		
1468	AIDS programs.		
1469	(13) Epilepsy Foundation	150,000	
1470	(14) Fetal and Infant Review	25,000	
1471	Committee		
1472	(15) Forge Breast Cancer	100,000	
1473	Survivor Center		
1474	(16) Good Samaritan Cullman	500,000	
1475	For indigent care.		
1476	(17) Hepatitis A and B Vaccines	170,000	
1477	To be provided to adults.		
1478	(18) Kid One Transport	100,000	
1479	(19) Kidney Foundation	225,000	
1480	For dialysis patient transportation.		
1481	(20) Magic Moments	50,000	
1482	(21) Maternal Mortality Review	478,000	
1483	Program		
1484	(22) Mobile Infirmary	100,000	
1485	(23) Office of Data Analytics	1,500,000	
1486	(24) Office of Emergency	2,500,000	
1487	Medical Services		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1488	<i>To award matching grants for ambulances for emergency medical services</i>		
1489	<i>operating in rural counties. The Office may consider requests for matching</i>		
1490	<i>grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or</i>		
1491	<i>other durable medical equipment to be placed in an ambulance or</i>		
1492	<i>rapid-response vehicle, from a county, city, hospital, or ambulance service.</i>		
1493	<i>The Office may award a grant equal to no more than 75 percent of the cost of</i>		
1494	<i>the ambulance, rapid-response vehicle, or equipment, the percentage</i>		
1495	<i>depending on the financial resources of the applicant and the need for the</i>		
1496	<i>vehicle or equipment as judged by officials with the state's regional</i>		
1497	<i>emergency medical services offices. Preference shall be given to grants for</i>		
1498	<i>an ambulance or rapid-response vehicle that would be based in a county with</i>		
1499	<i>two or fewer ambulances. The Office shall file a report with the Chairs of</i>		
1500	<i>the Senate Committee on Finance and Taxation-General Fund and the House Ways</i>		
1501	<i>and Means-General Fund, the Legislative Fiscal Officer and the Finance</i>		
1502	<i>Director by October 15, 2027, on how the money was spent in fiscal year</i>		
1503	<i>2027. The report shall list each vehicle or piece of equipment purchased or</i>		
1504	<i>planned to be purchased with a grant from the Office, the government or</i>		
1505	<i>other organization that bought or planned to buy the vehicle or equipment,</i>		
1506	<i>the total cost of the vehicle or equipment and the grant amount awarded to</i>		
1507	<i>help pay for it, and why the Office awarded each grant.</i>		
1508	<i>(25) Project Help U.S. Medical</i>	<i>250,000</i>	
1509	<i>Reserve Corps</i>		
1510	<i>(26) Sickle Cell Testing and</i>	<i>750,000</i>	
1511	<i>Outreach</i>		
1512	<i>(27) UAB TSC Clinic</i>	<i>275,000</i>	
1513	<i>(c) Children's Health Insurance</i>	<i>85,464,751</i>	<i>446,393,190</i>
1514	<i>Program</i>		<i>531,857,941</i>
1515	SOURCE OF FUNDS:		
1516	<i>(1) State General Fund</i>	<i>71,149,239</i>	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1517 (2) State General Fund - 1518 Transfer	85,464,751		
1519 (3) Cigarette Tax - \$0.01 and 1520 \$0.02		6,165,446	
1521 As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
1522 (4) Controlled Substance 1523 Database Fund		726,082	
1524 (5) Federal Funds		477,218,671	
1525 (6) Miscellaneous Funds		77,633,815	
1526 (7) Emergency Medical Fund		541,352	
1527 (8) Hospital Licenses Fund		2,300,391	
1528 (9) Local Health Departments 1529 Fund		174,509,194	
1530 (10) Milk Processing Fund		154,851	
1531 (11) Plan Review Fund		938,973	
1532 (12) Public Health Management 1533 Entity Fund		51,556	
1534 (13) Radiation Safety Fund		3,581,016	
1535 (14) Vital Statistics Fund		8,324,294	
1536 (15) Federal Funds - CHIP		446,393,190	
1537 Total Health, Department of Public	156,613,990	1,198,538,831	1,355,152,821
1538 The Department of Public Health will reimburse the Alabama Medicaid Agency the state 1539 match necessary to cover increased revenues for services as a result of fee 1540 increases. The Department of Public Health will be responsible to the Alabama 1541 Medicaid Agency for any disallowance of Public Health Department costs as a result 1542 of federal or state audits. In addition to the above appropriations to the 1543 Department of Public Health, there is hereby appropriated such funds as become 1544 available from the Penny Trust Fund for the fiscal year ending September 30, 2027, 1545 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 1546 2022 §219.06.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1547	62. Health Planning Agency, State:		
1548	8,478	1,816,045	1,824,523
1549	(a) Health Planning Development and Regulation Program		
1550	SOURCE OF FUNDS:		
1551	8,478		
1552		1,816,045	
1553	8,478	1,816,045	1,824,523
1554	Total Health Planning Agency, State		
1555	63. Hearing Instrument Dealers, Alabama Board of:		
1556			
1557		60,000	60,000
1558	(a) Professional and Occupational Licensing and Regulation Program		
1559			
1560	SOURCE OF FUNDS:		
1561		60,000	
1562	(1) Hearing Instrument Dealers Fund		
1563	As provided in Section 34-14-33, Code of Alabama 1975.		
1564		60,000	60,000
1565	Total Hearing Instrument Dealers, Alabama Board of		
1566	64. Heating, Air Conditioning, and Refrigeration Contractors, Board of:		
1567			
1568			
1569		1,664,000	1,664,000
1570	(a) Professional and Occupational Licensing and Regulation Program		
1571			
1572	SOURCE OF FUNDS:		
1573		1,664,000	
1574	(1) Heating and Air Conditioning Contractors Fund		
1575	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1576	Total Heating, Air Conditioning, and Refrigeration Contractors, Board of	1,664,000	1,664,000
1577			
1578			
1579	65. Historical Commission,		
1580	Alabama:		
1581	(a) Historical Resources	6,251,876	13,420,201
1582	Management Program		
1583	(1) <i>Alabama Veterans Museum</i>	60,000	
1584	<i>and Archives</i>		
1585	(2) <i>Arlington House</i>	25,000	
1586	(3) <i>Ballard House</i>	25,000	
1587	(4) <i>Brierfield Ironworks</i>	50,000	
1588	<i>Historical State Park</i>		
1589	(5) <i>Community Foundation of</i>	50,000	
1590	<i>Northeast Alabama</i>		
1591	(6) <i>Eufaula Heritage</i>	50,000	
1592	<i>Association</i>		
1593	(7) <i>Friends of Ackerville</i>	75,000	
1594	<i>Baptist Church</i>		
1595	(8) <i>Historic Blakeley</i>	1,025,000	
1596	<i>Authority</i>		
1597	(9) <i>Historic Fendall Hall -</i>	50,000	
1598	<i>Eufaula</i>		
1599	(10) <i>Historic First Baptist</i>	40,000	
1600	<i>Church of Selma</i>		
1601	(11) <i>Historic Holman House -</i>	100,000	
1602	<i>Ozark</i>		
1603	(12) <i>Historical Commission,</i>	4,258,784	
1604	<i>Alabama</i>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1634		2,421,424	2,421,424
1635	Total Historic Ironworks Commission		
1636	67. Home Builders Licensure Board:		
1637		6,025,000	6,025,000
1638	(a) Professional and Occupational Licensing and Regulation Program		
1639			
1640	SOURCE OF FUNDS:		
1641		4,825,000	
1642	(1) Home Builders Licensure Board Fund		
1643	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
1644		500,000	
1645	(2) Home Builders Licensure Board Recovery Fund		
1646		700,000	
1647	(3) Home Builders Property Acquisition Fund		
1648		6,025,000	6,025,000
1649	Total Home Builders Licensure Board		
1650	68. Home Medical Equipment Services Providers, Board of:		
1651		356,200	356,200
1652	(a) Professional and Occupational Licensing and Regulation Program		
1653			
1654	SOURCE OF FUNDS:		
1655		356,200	
1656	(1) Home Medical Equipment Services Fund		
1657			
1658	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
1659		356,200	356,200
1660	Total Home Medical Equipment Services Providers, Board of		
1661	69. Human Resources, Department of:		
1662			
1663	149,100,857	2,863,424,641	3,012,525,498
	(a) Human Services Program		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1664 (1) Alabama CASA Network, Inc.	500,000		
1665 <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The</i>			
1666 <i>above entity shall file a report with the Chairs of the House Ways and</i>			
1667 <i>Means-General Fund Committee and the Senate Finance and Taxation-General</i>			
1668 <i>Fund Committee and the Legislative Fiscal Officer by the first day of the</i>			
1669 <i>2027 Regular Session regarding the expenditure and usage of the funds</i>			
1670 <i>appropriated in fiscal year 2027.</i>			
1671 (2) Alabama Network of	1,850,000		
1672 <i>Children's Advocacy Centers</i>			
1673 (3) Alabama Network of Family	2,025,000	1,350,000	
1674 <i>Resource Centers</i>			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1675 1676 1677 1678 1679 1680 1681 1682 1683	<p><i>Of the above appropriation from the State General Fund, \$1,800,000 shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i></p>		
1684 1685 1686 1687 1688 1689 1690 1691 1692	<p><i>Of the above appropriation from Other Funds, \$1,350,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i></p>		
1693 1694 1695 1696 1697 1698 1699 1700 1701 1702 1703	<p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2027.</i></p>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1704 1705	(4) Alabama Sheriff's Youth Ranch	300,000	
1706 1707 1708 1709 1710	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2027.</i>		
1711 1712	(5) Boys and Girls Clubs of Alabama	210,000	1,800,000
1713 1714 1715 1716 1717 1718 1719 1720 1721 1722 1723	<i>Of this amount, \$210,000 shall be from the State General Fund and \$1,800,000 from the Temporary Assistance for Needy Families (TANF). To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1724 1725	a. A.G. Gaston Boys and Girls Club	10,000	
1726 1727 1728	b. Boys and Girls Club of North Alabama for the Abington Street Club	200,000	
1729	(6) Heart Gallery Alabama	75,000	
1730 1731	(7) Transportation Pilot Program	450,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1732	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for</i>		
1733	<i>Families.</i>		
1734	SOURCE OF FUNDS:		
1735	(1) State General Fund -	149,100,857	
1736	Transfer		
1737	(2) Pension Residue	20,773,500	
1738	(3) ABC Profits	1,102,107	
1739	(4) Beer Tax, Estimated	11,893,000	
1740	(5) Child Support Collections,	300,000	
1741	Estimated		
1742	(6) Cigarette Tax, Estimated	2,400,000	
1743	(7) Contractor's Gross Receipts	6,309,589	
1744	Tax, Estimated		
1745	(8) Federal and Local Funds	2,577,621,960	
1746	(9) Fortified Wine, Estimated	500,000	
1747	(10) Foster Care Trust Fund	50,000	
1748	(11) Miscellaneous Receipts,	2,344,966	
1749	Estimated		
1750	(12) Public Welfare Trust Fund	35,134,920	
1751	Unencumbered Balance Brought		
1752	Forward, Estimated		
1753	(13) Sales Tax	1,322,000	
1754	(14) Sales Tax for Food Stamps,	123,849,092	
1755	Estimated		
1756	In accordance with Section 40-23-35, Code of Alabama 1975.		
1757	(15) Transfer from Facilitation	2,239,203	
1758	Team Agencies, Estimated		
1759	(16) Use Tax for Foster Care	500,000	
1760	(17) Whiskey Tax, Estimated	77,084,304	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1761 Total Human Resources, Department	149,100,857	2,863,424,641	3,012,525,498
1762 of			
1763 No later than October 1, 2026, the Department of Human Resources shall develop a			
1764 plan to modify SNAP benefits or eligibility as necessary to cover any penalty			
1765 imposed on the state in fiscal year 2028 due to the SNAP error rate not being less			
1766 than 6% for fiscal year 2026, pursuant to Public Law 119-21.			
1767 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1768 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1769 which are in excess of the amount needed to fund the food stamp program shall be			
1770 retained by the Department and expended for direct services to children, including			
1771 the TANF program.			
1772 70. Indian Affairs Commission,			
1773 Alabama:			
1774 (a) Social Services Program	563,348		563,348
1775 The above appropriation is to be expended in accordance with Sections			
1776 41-9-708, et seq., Code of Alabama 1975.			
1777 (1) <i>Mowa Band of Indians</i>	175,000		
1778 SOURCE OF FUNDS:			
1779 (1) State General Fund	563,348		
1780 Total Indian Affairs Commission,	563,348		563,348
1781 Alabama			
1782 71. Industrial Development			
1783 Authority, State:			
1784 (a) Industrial Development		68,320,000	68,320,000
1785 Program			
1786 SOURCE OF FUNDS:			
1787 (1) Alabama Capital Improvement		2,000,000	
1788 Trust Fund			
1789 (2) Alabama Energy		16,000,000	
1790 Infrastructure Fund			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1791 (3) SIDA Application Fees Fund		320,000	
1792 (4) Stategic Energy		50,000,000	
1793 Infrastructure Development			
1794 Fund			
1795 Total Industrial Development		68,320,000	68,320,000
1796 Authority, State			
1797 72. Information Technology, Office			
1798 of:			
1799 (a) Administrative Support	2,926,615	94,893,359	97,819,974
1800 Services Program			
1801 (1) Cybersecurity	2,926,615		
1802 <i>The Office of Information Technology shall report semi-annually to the Chair</i>			
1803 <i>of the House Ways and Means-General Fund Committee, the Chair of the Senate</i>			
1804 <i>Finance and Taxation-General Fund Committee, Director of Finance, and the</i>			
1805 <i>Legislative Fiscal Officer on the status of the updates to the state's</i>			
1806 <i>cybersecurity system.</i>			
1807 SOURCE OF FUNDS:			
1808 (1) State General Fund -	2,926,615		
1809 Transfer			
1810 (2) Telecommunications Revolving		94,893,359	
1811 Fund, Estimated			
1812 Total Information Technology,	2,926,615	94,893,359	97,819,974
1813 Office of			
1814 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1815 73. Insurance Board, State			
1816 Employees':			
1817 (a) Administrative Support		9,447,074	9,447,074
1818 Services Program			
1819 SOURCE OF FUNDS:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1820 (1) State Employees' Insurance		9,447,074	
1821 Board Expense Fund			
1822 Total Insurance Board, State		9,447,074	9,447,074
1823 Employees'			
1824 74. Insurance, Department of:			
1825 (a) Regulatory Services Program		92,234,312	92,234,312
1826 SOURCE OF FUNDS:			
1827 (1) Center for Risk and		1,500,000	
1828 Insurance Research Fund			
1829 (2) Fire Marshal's Fund		713,760	
1830 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1831 1975.			
1832 (3) Insurance Department Fund		57,155,504	
1833 As provided in Section 27-2-39, Code of Alabama 1975.			
1834 (4) Insurance Fraud Unit Fund		334,166	
1835 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1836 (5) Reduced Cigarette Ignition		45,150	
1837 Propensity Standards and			
1838 Firefighter Protection Act			
1839 Fund			
1840 As provided in Section 8-17-278, Code of Alabama 1975.			
1841 (6) Service Contract Fund		52,457	
1842 As provided in Section 8-32-3, Code of Alabama 1975.			
1843 (7) Special Examination		15,433,275	
1844 Revolving Fund			
1845 (8) Strengthen Alabama Homes		17,000,000	
1846 Fund			
1847 As provided in Section 27-31E-2, Code of Alabama 1975.			
1848 Total Insurance, Department of		92,234,312	92,234,312



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1849	75. Interior Designers, Alabama		
1850	Board for Registered:		
1851	(a) Professional and	50,000	50,000
1852	Occupational Licensing and		
1853	Regulation Program		
1854	SOURCE OF FUNDS:		
1855	(1) Interior Design Fund	50,000	
1856	As provided in Section 34-15C-14, Code of Alabama 1975.		
1857	Total Interior Designers, Alabama	50,000	50,000
1858	Board for Registered		
1859	76. Interpreters and		
1860	Transliterated, Alabama		
1861	Licensure Board for:		
1862	(a) Professional and	95,000	95,000
1863	Occupational Licensing and		
1864	Regulation Program		
1865	SOURCE OF FUNDS:		
1866	(1) Alabama Licensure Board for	95,000	
1867	Interpreters and		
1868	Transliterated Fund		
1869	As provided in Section 34-16-9, Code of Alabama 1975.		
1870	Total Interpreters and	95,000	95,000
1871	Transliterated, Alabama Licensure		
1872	Board for		
1873	77. Landscape Architects, Board of		
1874	Examiners of:		
1875	(a) Professional and	95,000	95,000
1876	Occupational Licensing and		
1877	Regulation Program		
1878	SOURCE OF FUNDS:		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1879	(1) Landscape Architect's Fund	95,000	
1880	As provided in Section 34-17-6, Code of Alabama 1975.		
1881	Total Landscape Architects, Board	95,000	95,000
1882	of Examiners of		
1883	78. Law Enforcement Agency, State:		
1884	(a) Department of Public Safety	98,453,135	140,391,876
1885	Program		
1886	(1) Alabama Statewide	1,100,000	
1887	Emergency Notification		
1888	System		
1889	<i>To be expended in coordination with the Emergency Management Agency for</i>		
1890	<i>ongoing maintenance cost for the system implemented in 2026.</i>		
1891	(b) State Bureau of	12,138,117	47,066,902
1892	Investigation Program		
1893	(1) Alabama Human Trafficking	100,000	
1894	Partnership		
1895	(2) Alabama Metro Crime	3,000,000	
1896	Suppression Unit		
1897	(3) Vaping Enforcement	200,000	
1898	(c) Administrative Bureau	32,948,104	87,558,407
1899	Program		
1900	(1) Capitol Security	1,500,000	
1901	(2) Helicopter flight time for	600,000	
1902	safety flights along the		
1903	Gulf Coast		
1904	(3) State House Security	700,000	
1905	SOURCE OF FUNDS:		
1906	(1) State General Fund -	143,539,356	
1907	Transfer		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1908 (2) Federal and Local Funds		38,691,985	
1909 (3) Impaired Driving Prevention 1910 and Enforcement Fund		407,050	
1911 (4) Interlock Ignition Fund		140,000	
1912 (5) Miscellaneous Funds		3,126,009	
1913 (6) Transfer from Highway 1914 Traffic Safety Fund		52,435,050	
1915 (7) Transfer from Marine Police 1916 Fund		8,345,387	
1917 (8) Transfer from Motor Vehicle 1918 License Fees		1,200,000	
1919 (9) DPS Automated Fingerprint 1920 Identification System		2,744,044	
1921 (10) Transfer from ABC Board 1922 Fund		17,712,246	
1923 (11) Transfer from ACJIC 1924 Automation Fund		5,176,058	
1925 (12) Motor Vehicle Replacement 1926 Fund		1,000,000	
1927 (13) ABC Seizure Fund		45,000	
1928 (14) DOJ Equitable Sharing Funds		250,000	
1929 (15) Treasury Equity Sharing 1930 Funds		205,000	
1931 Total Law Enforcement Agency, 1932 State	143,539,356	131,477,829	275,017,185
1933 79. Lieutenant Governor, Office of 1934 the:			
1935 (a) Legislative Operations and 1936 Support Program	705,160		705,160
1937 SOURCE OF FUNDS:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1938 (1) State General Fund	705,160		
1939 Total Lieutenant Governor, Office	705,160		705,160
1940 of the			
1941 80. Liquefied Petroleum Gas Board:			
1942 (a) Regulatory Services Program		2,595,732	2,595,732
1943 SOURCE OF FUNDS:			
1944 (1) Liquefied Petroleum Gas		2,395,732	
1945 Board Fund			
1946 (2) Liquefied Petroleum Gas		200,000	
1947 Research and Education Fund			
1948 Total Liquefied Petroleum Gas		2,595,732	2,595,732
1949 Board			
1950 81. Manufactured Housing			
1951 Commission, Advisory Board:			
1952 (a) Regulatory Services Program		4,986,059	4,986,059
1953 SOURCE OF FUNDS:			
1954 (1) Alabama Manufactured Housing		4,986,059	
1955 Commission Fund			
1956 As provided in Section 24-6-4, Code of Alabama 1975.			
1957 Total Manufactured Housing		4,986,059	4,986,059
1958 Commission, Advisory Board			
1959 82. Marriage and Family Therapy,			
1960 Board of Examiners in:			
1961 (a) Professional and		100,000	100,000
1962 Occupational Licensing and			
1963 Regulation Program			
1964 SOURCE OF FUNDS:			
1965 (1) Board of Examiners in		100,000	
1966 Marriage and Family Therapy			
1967 Fund			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1968	As provided in Section 34-17A-25, Code of Alabama 1975.		
1969		100,000	100,000
1970	Total Marriage and Family Therapy, Board of Examiners in		
1971	83. Massage Therapy, Alabama Board		
1972	of:		
1973	(a) Professional and	652,000	652,000
1974	Occupational Licensing and		
1975	Regulation Program		
1976	SOURCE OF FUNDS:		
1977	(1) Alabama Board of Massage	652,000	
1978	Therapy Fund		
1979	As provided in Section 34-43A-12, Code of Alabama 1975.		
1980	Total Massage Therapy, Alabama		652,000
1981	Board of		652,000
1982	84. Medicaid Agency, Alabama:		
1983	(a) Medical Assistance through	1,179,054,000	10,517,427,438
1984	Medicaid Program	9,338,373,438	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999	The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
2000 2001 2002	<i>(1) Dental Services Project for Handicapped/Indigent Patients</i>	50,000	
2003 2004 2005	<i>(2) Payment of Hospital Inpatient and Outpatient Services</i>	15,000,000	
2006 2007 2008 2009 2010 2011 2012	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2013 2014 2015 2016	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000	
2017 2018 2019 2020 2021 2022 2023	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
2024 2025	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000	
2026 2027 2028 2029	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
2030	SOURCE OF FUNDS:		
2031	(1) State General Fund	1,179,054,000	
2032 2033	(2) Alabama Health Care Trust Fund, Estimated		433,788,152
2034 2035	(3) Certified Public Expenditures, Estimated		3,216,748
2036	(4) Court Ordered Settlements		1,541,192
2037 2038	(5) Departmental Receipts, Estimated		12,269,650
2039	(6) Drug Rebates, Estimated		163,169,407
2040	(7) Federal and Local Funds		7,464,810,109
2041 2042	(8) Intergovernmental Transfers, Estimated		641,411,850



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2043 2044	(9) Medicaid Emergency Reserve Fund	100,000,000	
2045 2046	(10) Transfer from Department of Human Resources	27,736,403	
2047 2048	(11) Transfer from Department of Mental Health	235,361,774	
2049 2050	(12) Transfer from Department of Public Health	33,434,371	
2051 2052	(13) Transfer from Department of Rehabilitation Services	11,635,381	
2053 2054	(14) Transfer from Department of Senior Services	33,475,718	
2055 2056	(15) Transfer from Department of Youth Services	4,622,368	
2057 2058	(16) Transfer from Medicaid Trust Fund, Estimated	26,227,165	
2059 2060	(17) Transfer from Public Schools, Estimated	51,820,524	
2061 2062	(18) Unencumbered Balance Brought Forward, Estimated	93,852,626	
2063	Total Medicaid Agency, Alabama	1,179,054,000	9,338,373,438
2064 2065	85. Medical Cannabis Commission, Alabama:		
2066 2067 2068	(a) Professional and Occupational Licensing and Regulation Program	1,000,000	2,000,000
2069	SOURCE OF FUNDS:		
2070	(1) State General Fund	1,000,000	
2071 2072	(2) Medical Cannabis Commission Fund		2,000,000



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2102 2103	(1) <i>Anti-Eviction Defense Program</i>	650,000	
2104 2105	(2) <i>Black Women's Mental Health</i>	100,000	
2106 2107	(3) <i>Civil Commitment / Residential Services</i>	8,000,000	
2108 2109	<i>To increase the number of civil commitment beds and prevent the loss of current civil commitment beds due to lack of financial sustainability.</i>		
2110 2111 2112	(4) <i>Increase the number of civil commitment beds above the funded amount in FY26</i>	2,500,000	
2113 2114	(5) <i>Community Mental Health Centers</i>	6,250,000	
2115 2116 2117 2118	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
2119 2120	(6) <i>Crisis Intervention Training Program</i>	1,000,000	
2121 2122 2123	(7) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2124 2125 2126 2127 2128 2129 2130 2131 2132	<p><i>The Department shall provide the following prior to the start of the 2027 Regular Session: (1) a report to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center; and (2) allow the Commission on the Evaluation of Services to have access to the centers for purposes of evaluation.</i></p>		
2133 2134	(8) Existing Five Rural Crisis Care Programs	6,000,000	
2135 2136 2137 2138 2139 2140 2141 2142 2143	<p><i>The Department shall provide the following prior to the start of the 2027 Regular Session: (1) a report to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program; and (2) allow the Commission on the Evaluation of Services to have access to the programs for purposes of evaluation.</i></p>		
2144 2145 2146	(9) Pilot Program for Mobile Crisis Centers for Children and Adolescents	5,000,000	
2147 2148 2149 2150 2151 2152	<p><i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i></p>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2153 (10) Stepping Up Initiative	1,829,250		
2154 Expansion			
2155 (11) To Comply with the Terms	3,715,000		
2156 of the Consent Decree in			
2157 Hunter v. Beshear			
2158 (12) Veteran's PTSD Treatment	200,000		
2159 Program			
2160 SOURCE OF FUNDS:			
2161 (1) State General Fund -	240,864,549		
2162 Transfer			
2163 (2) Federal and Local Funds,		882,688,378	
2164 Estimated			
2165 (3) Indigent Offender		115,000	
2166 Alcohol/Drug Treatment Fund			
2167 (4) Special Mental Health Trust		243,206,985	
2168 Fund, Estimated			
2169 (5) Cigarette Tax		4,018,178	
2170 (6) Departmental Receipts		1,495,357	
2171 (7) Alabama Behavioral Analyst		40,000	
2172 Licensing Board Fund			
2173 (8) Mental Health Contingency		85,000	
2174 Fund			
2175 Total Mental Health, Department of	240,864,549	1,131,648,898	1,372,513,447
2176 87. Midwifery, State Board of:			
2177 (a) Alabama State Board of		25,000	25,000
2178 Midwifery Program			
2179 SOURCE OF FUNDS:			
2180 (1) State Board of Midwifery		25,000	
2181 Fund			
2182 As provided in Section 34-19-13, Code of Alabama 1975.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2183		25,000	25,000
2184	Total Midwifery, State Board of		
2185	88. Military Department:		
2186	(a) Military Operations Program	11,939,501	11,939,501
2187	SOURCE OF FUNDS:		
2188	(1) State General Fund - Active Military Service	3,222	
2189	(2) State General Fund - JEEP Program	313,334	
2190			
2191	(3) State General Fund - Operations	10,405,478	
2192			
2193	(4) State General Fund - State Share Utilities	1,217,467	
2194			
2195	Total Military Department	11,939,501	11,939,501
2196	89. Military Department - Armory Commission of Alabama:		
2197			
2198	(a) Military Operations Program	83,987,110	83,987,110
2199	(b) Capital Outlay Program	7,500,000	11,500,000
2200	(1) Armory Maintenance and Revitalization	1,000,000	
2201			
2202	<i>In fiscal year 2027, the Military Department-Armory Commission shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical condition of the armories and the expenditure and use of these funds.</i>		
2203			
2204			
2205			
2206			
2207	SOURCE OF FUNDS:		
2208	(1) State General Fund	4,000,000	
2209	(2) Federal and Local Funds	79,378,943	
2210	(3) Federal Counter Drug - US Attorney Fund	39,000	
2211			
2212	(4) Military - Federal Air Fund	10,352,167	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2213 (5) Military Department		1,717,000	
2214 Billeting Revolving Fund,			
2215 Estimated			
2216 Total Military Department - Armory	4,000,000	91,487,110	95,487,110
2217 Commission of Alabama			
2218 90. Nursing Home Administrators,			
2219 Board of Examiners of:			
2220 (a) Professional and		120,000	120,000
2221 Occupational Licensing and			
2222 Regulation Program			
2223 SOURCE OF FUNDS:			
2224 (1) Board of Examiners of		120,000	
2225 Nursing Home Administrators			
2226 Fund			
2227 As provided in Section 34-20-7, Code of Alabama 1975.			
2228 Total Nursing Home Administrators,		120,000	120,000
2229 Board of Examiners of			
2230 91. Occupational Therapy, Alabama			
2231 State Board of:			
2232 (a) Professional and		427,698	427,698
2233 Occupational Licensing and			
2234 Regulation Program			
2235 SOURCE OF FUNDS:			
2236 (1) Board of Occupational		427,698	
2237 Therapy Fund			
2238 As provided in Section 34-39-6, Code of Alabama 1975.			
2239 Total Occupational Therapy,		427,698	427,698
2240 Alabama State Board of			
2241 92. Oil and Gas Board:			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2242 (a) Management and Regulation of	4,237,827	797,319	5,035,146
2243 Oil and Gas Exploration and			
2244 Development Program			
2245 SOURCE OF FUNDS:			
2246 (1) State General Fund	4,237,827		
2247 (2) Oil and Gas Board Special		747,319	
2248 Fund			
2249 (3) Surety Bond Deposits,		50,000	
2250 Estimated			
2251 As provided in Section 9-17-6, Code of Alabama 1975.			
2252 Total Oil and Gas Board	4,237,827	797,319	5,035,146
2253 93. Onsite Wastewater Board,			
2254 Alabama:			
2255 (a) Professional and		723,449	723,449
2256 Occupational Licensing and			
2257 Regulation Program			
2258 SOURCE OF FUNDS:			
2259 (1) Alabama Onsite Wastewater		723,449	
2260 Fund			
2261 As provided in Section 34-21A-6, Code of Alabama 1975.			
2262 Total Onsite Wastewater Board,		723,449	723,449
2263 Alabama			
2264 94. Optometry, Alabama Board Of:			
2265 (a) Professional and		451,362	451,362
2266 Occupational Licensing and			
2267 Regulation Program			
2268 SOURCE OF FUNDS:			
2269 (1) Optometry Board Fund		451,362	
2270 Total Optometry, Alabama Board Of		451,362	451,362
2271 95. Pardons and Paroles, Board of:			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2272 (a) Administration of Pardons 2273 and Paroles Program	90,647,110	9,100,000	99,747,110
2274 (1) Alabama Prison Arts and 2275 Education Project	200,000		
2276 (2) Electronic Monitoring 2277 Program	800,000		
2278 (3) Program to Support Small 2279 Business Development by 2280 Ex-offenders	125,000		
2281 <i>In collaboration with the Department of Corrections.</i>			
2282 (4) Reentry Services Program	100,000		
2283 SOURCE OF FUNDS:			
2284 (1) State General Fund	90,647,110		
2285 (2) Probationers Upkeep Fund, 2286 Estimated		9,100,000	
2287 <i>As provided in Section 15-22-2, Code of Alabama 1975.</i>			
2288 Total Pardons and Paroles, Board 2289 of	90,647,110	9,100,000	99,747,110
2290 96. Peace Officers' Annuity and 2291 Benefit Fund Board, Alabama:			
2292 (a) Retirement Systems Program		1,189,000	1,189,000
2293 SOURCE OF FUNDS:			
2294 (1) Peace Officers' Annuity and 2295 Benefit Fund		1,189,000	
2296 <i>As provided in Section 36-21-66, Code of Alabama 1975.</i>			
2297 Total Peace Officers' Annuity and 2298 Benefit Fund Board, Alabama		1,189,000	1,189,000
2299 97. Personnel Department, State:			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2300 (a) Administrative Support		13,000,000	13,000,000
2301 Services Program			
2302 Transfers to the State Personnel Department shall be as follows:			
2303 (1) Agriculture and		144,874	
2304 Industries, Department of			
2305 (2) Alcoholic Beverage Control		371,361	
2306 Board			
2307 (3) Soil and Water		3,514	
2308 Conservation Committee,			
2309 State			
2310 (4) Agricultural and		1,952	
2311 Conservation Development			
2312 Commission			
2313 (5) Agricultural Museum Board		781	
2314 (6) Alabama Office of Minority		1,952	
2315 Affairs			
2316 (7) Architects, Board of		1,562	
2317 Registration of			
2318 (8) Archives and History,		29,287	
2319 Department of			
2320 (9) Arts, Alabama State		5,857	
2321 Council on the			
2322 (10) Attorney General, Office		67,165	
2323 of the			
2324 (11) Auditor, State		3,514	
2325 (12) Bail Bonding Board,		390	
2326 Alabama Professional			
2327 (13) Banking Department, State		37,878	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2328 2329	(14) Child Abuse and Neglect Prevention, Department of	10,153	
2330 2331	(15) Chiropractic Examiners, Alabama State Board of	2,733	
2332 2333 2334	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	1,171	
2335	(17) Commerce, Department of	26,944	
2336 2337	(18) Conservation and Natural Resources, Department of	523,264	
2338	(19) Corrections, Department of	1,339,399	
2339 2340	(20) Cosmetology, Alabama Board of	10,543	
2341	(21) Ethics Commission, Alabama	5,467	
2342 2343	(22) Counseling, Alabama Board of Examiners in	390	
2344 2345	(23) Court Reporting, Alabama Board of	390	
2346 2347	(24) Credit Union Administration	4,295	
2348 2349	(25) Crime Victims Compensation Commission, Alabama	8,981	
2350 2351 2352	(26) Dietetics and Nutrition Practice, State Board of Examiners for	1,952	
2353	(27) Early Childhood Education	109,729	
2354 2355	(28) Economic and Community Affairs, Department of	66,384	
2356	(29) Education, Department of	356,522	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2357 2358	(30) Educational Television Commission	16,401	
2359 2360	(31) Electrical Contractors Board	1,562	
2361 2362	(32) Emergency Management Agency, Alabama	46,469	
2363 2364 2365	(33) Engineers and Land Surveyors, State Board of Licensure of Professional	3,514	
2366 2367	(34) Environmental Management, Department of	233,516	
2368 2369	(35) Examiners of Public Accounts	84,738	
2370	(36) Finance, Department of	156,198	
2371 2372	(37) Forensic Sciences, Department of	89,814	
2373 2374	(38) Foresters, Alabama State Board of Registration for	390	
2375 2376	(39) Forestry Commission, Alabama	98,795	
2377 2378	(40) Funeral Services, Alabama Board of	3,124	
2379 2380	(41) General Contractors, State Licensing Board for	6,248	
2381	(42) Geological Survey	19,134	
2382 2383	(43) Governor's Mansion Authority	1,562	
2384	(44) Governor's Office	18,744	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2385 2386	(45) Health Planning and Development Agency, State	4,295	
2387	(46) Hearing Instrument Dealers	390	
2388 2389 2390	(47) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,076	
2391 2392	(48) Historical Commission, Alabama	27,725	
2393 2394	(49) Home Builders Licensure Board	9,372	
2395 2396	(50) Home Medical Equipment Services Provider Board	390	
2397 2398	(51) Human Resources, Department of	1,595,564	
2399	(52) Indian Affairs Commission	1,171	
2400	(53) Insurance, Department of	74,975	
2401 2402	(54) Judicial Inquiry Commission	2,733	
2403	(55) Labor, Department of	237,421	
2404 2405	(56) Liquefied Petroleum Gas Board	3,124	
2406 2407	(57) Manufactured Housing Commission, Alabama	10,153	
2408 2409	(58) Massage Therapy, Alabama Board of	781	
2410	(59) Medicaid Agency, Alabama	246,403	
2411 2412	(60) Medical Cannabis Commission	2,733	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2413 2414	(61) <i>Mental Health, Department of</i>	530,293	
2415	(62) <i>Military Department</i>	100,748	
2416 2417 2418	(63) <i>Nursing Home Administrators, Board of Examiners of</i>	390	
2419	(64) <i>Nursing, Alabama Board of</i>	29,287	
2420 2421	(65) <i>Occupational Therapy, Board of</i>	781	
2422 2423	(66) <i>Office of Information Technology</i>	46,078	
2424	(67) <i>Oil and Gas Board</i>	11,324	
2425	(68) <i>Onsite Wastewater Board</i>	1,562	
2426 2427	(69) <i>Pardons and Paroles, Board of</i>	316,301	
2428 2429	(70) <i>Peace Officers' Annuity and Benefit Fund, Alabama</i>	1,171	
2430 2431 2432	(71) <i>Peace Officers' Standards and Training Commission, Alabama</i>	2,733	
2433 2434	(72) <i>Physical Fitness, Commission on</i>	1,562	
2435	(73) <i>Physical Therapy, Board of</i>	1,562	
2436 2437	(74) <i>Plumbers and Gas Fitters Examining Board</i>	5,857	
2438 2439	(75) <i>Polygraph Examiners, Board of</i>	390	
2440 2441	(76) <i>Port Authority, Alabama State</i>	21,477	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2442 2443	(77) <i>Psychology, Alabama Board of Examiners in</i>	781	
2444 2445 2446	(78) <i>Public Education Employees' Health Insurance Board (PEEHIP)</i>	13,667	
2447 2448	(79) <i>Public Health (Contract Team)</i>	245,000	
2449 2450	(80) <i>Public Library Service, Alabama</i>	12,886	
2451	(81) <i>Public Service Commission</i>	25,773	
2452 2453	(82) <i>Real Estate Appraisers Board, Alabama</i>	2,343	
2454 2455	(83) <i>Real Estate Commission, Alabama</i>	13,667	
2456 2457	(84) <i>Rehabilitation Services, Department of</i>	313,177	
2458	(85) <i>Retirement Systems</i>	134,721	
2459	(86) <i>Revenue, Department of</i>	479,919	
2460	(87) <i>Secretary of State</i>	14,839	
2461	(88) <i>Securities Commission</i>	28,506	
2462 2463	(89) <i>Security Regulatory Board, Alabama</i>	781	
2464 2465	(90) <i>Senior Services, Department of</i>	24,211	
2466 2467	(91) <i>Social Work Examiners, Alabama State Board of</i>	1,562	
2468 2469 2470	(92) <i>Speech Pathology and Audiology, Alabama Board of Examiners for</i>	390	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2471 (93) State Employees' Insurance 2472 Board		17,182	
2473 (94) State Law Enforcement 2474 Agency		540,836	
2475 (95) Surface Mining Commission, 2476 Alabama		8,591	
2477 (96) Tax Tribunal, Alabama		2,343	
2478 (97) Tourism Department, 2479 Alabama		26,554	
2480 (98) Transportation, Alabama 2481 Department of		1,676,024	
2482 (99) Transportation, Alabama 2483 Department of (Contract 2484 Team)		980,000	
2485 (100) Treasurer, State		10,543	
2486 (101) Veterans Affairs, 2487 Department of		11,324	
2488 (102) Veterinary Medical 2489 Examiners, Alabama State 2490 Board of		2,343	
2491 (103) Youth Services, 2492 Department of		162,056	
2493 (104) Health, Department of 2494 Public		1,037,546	
2495 SOURCE OF FUNDS:			
2496 (1) State Agency Collections		13,000,000	
2497 Total Personnel Department, State		13,000,000	13,000,000



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2498	The above appropriations for the contract teams of the Department of Corrections and		
2499	the Department of Public Health are for an estimated amount as agreed upon by the		
2500	State Personnel Department and said departments for model work teams.		
2501	98. Physical Therapy, Board of:		
2502	(a) Professional and	858,335	858,335
2503	Occupational Licensing and		
2504	Regulation Program		
2505	SOURCE OF FUNDS:		
2506	(1) Physical Therapist Fund	858,335	
2507	As provided in Section 34-24-195, Code of Alabama 1975.		
2508	Total Physical Therapy, Board of	858,335	858,335
2509	99. Plumbers and Gas Fitters		
2510	Examining Board:		
2511	(a) Professional and	2,618,937	2,618,937
2512	Occupational Licensing and		
2513	Regulation Program		
2514	SOURCE OF FUNDS:		
2515	(1) Board of Plumbers and Gas	2,618,937	
2516	Fitters Examiners Fund		
2517	As provided in Section 34-37-5, Code of Alabama 1975.		
2518	Total Plumbers and Gas Fitters	2,618,937	2,618,937
2519	Examining Board		
2520	100. Podiatry Board, Alabama:		
2521	(a) Professional and	120,000	120,000
2522	Occupational Licensing and		
2523	Regulation Program		
2524	SOURCE OF FUNDS:		
2525	(1) Podiatry Board	120,000	
2526	Total Podiatry Board, Alabama	120,000	120,000



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2527	101. Polygraph Examiners, Board		
2528	of:		
2529	(a) Professional and	40,000	40,000
2530	Occupational Licensing and		
2531	Regulation Program		
2532	SOURCE OF FUNDS:		
2533	(1) Board of Polygraph Examiners	40,000	
2534	Fund		
2535	As provided in Section 34-25-5, Code of Alabama 1975.		
2536	Total Polygraph Examiners, Board	40,000	40,000
2537	of		
2538	102. Private Investigation Board,		
2539	Alabama:		
2540	(a) Professional and	242,000	242,000
2541	Occupational Licensing and		
2542	Regulation Program		
2543	SOURCE OF FUNDS:		
2544	(1) Private Investigation Board	242,000	
2545	Fund		
2546	As provided in Section 34-25B-7, Code of Alabama 1975.		
2547	Total Private Investigation Board,	242,000	242,000
2548	Alabama		
2549	103. Prosecution Services, Office		
2550	of:		
2551	(a) Prosecution, Training,	1,778,736	4,378,736
2552	Education and Management	2,600,000	
2553	Program		
2554	SOURCE OF FUNDS:		
2555	(1) State General Fund	1,778,736	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2556 (2) Office of Prosecution		2,000,000	
2557 Services Fund			
2558 (3) Victim Service Officer Funds		600,000	
2559 Total Prosecution Services, Office	1,778,736	2,600,000	4,378,736
2560 of			
2561 104. Prosthetists and Orthotists,			
2562 Alabama State Board of:			
2563 (a) Professional and		133,500	133,500
2564 Occupational Licensing and			
2565 Regulation Program			
2566 SOURCE OF FUNDS:			
2567 (1) State Board of Prosthetists		133,500	
2568 and Orthotists Fund			
2569 Total Prosthetists and Orthotists,		133,500	133,500
2570 Alabama State Board of			
2571 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2572 105. Psychology, Alabama Board of			
2573 Examiners in:			
2574 (a) Professional and		619,862	619,862
2575 Occupational Licensing and			
2576 Regulation Program			
2577 SOURCE OF FUNDS:			
2578 (1) Board of Examiners in		619,862	
2579 Psychology Fund			
2580 As provided in Section 34-26-43, Code of Alabama 1975.			
2581 Total Psychology, Alabama Board of		619,862	619,862
2582 Examiners in			
2583 106. Public Service Commission:			
2584 (a) Regulatory Services Program		22,607,121	22,607,121



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2585	Notwithstanding any other laws to the contrary, the above appropriation		
2586	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2587	equal amounts at the end of each quarter of the fiscal year.		
2588	SOURCE OF FUNDS:		
2589	(1) Gas Pipeline Safety Fund	2,299,866	
2590	(2) Public Service Commission	13,006,255	
2591	Fund		
2592	The above appropriation to the Alabama Public Service Commission shall be		
2593	payable only from inspection and supervision fees paid by utilities, radio		
2594	companies, transportation companies, and such parts or percentages of fees and		
2595	taxes paid by motor carrier or motor transportation companies as are now or		
2596	may be set aside by law to be used by the Commission.		
2597	(3) Public Service Commission	6,000,000	
2598	Fund - Transfer to the State		
2599	General Fund		
2600	(4) State Dual Party Relay Fund	1,301,000	
2601	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2602	Total Public Service Commission	22,607,121	22,607,121
2603	The Public Service Commission shall, from the funds appropriated above, pay the		
2604	state's annual membership fees to the Southern States Energy Board for the calendar		
2605	year 2027.		
2606	107. Real Estate Appraisers Board,		
2607	Alabama:		
2608	(a) Professional and	1,539,693	1,539,693
2609	Occupational Licensing and		
2610	Regulation Program		
2611	SOURCE OF FUNDS:		
2612	(1) Real Estate Appraisers Board	1,539,693	
2613	Fund		
2614	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2615		1,539,693	1,539,693
2616	Total Real Estate Appraisers Board, Alabama		
2617	108. Real Estate Commission, Alabama:		
2618			
2619		5,860,533	5,860,533
2620	(a) Professional and Occupational Licensing and Regulation Program		
2621			
2622	SOURCE OF FUNDS:		
2623		200,000	
2624	(1) Alabama Real Estate Commission - Recovery Fund		
2625		5,660,533	
2626	(2) Alabama Real Estate Commission Fund		
2627	As provided in Section 34-27-4, Code of Alabama 1975.		
2628		5,860,533	5,860,533
2629	Total Real Estate Commission, Alabama		
2630	109. Respiratory Therapy, Alabama State Board of:		
2631			
2632		350,000	350,000
2633	(a) Professional and Occupational Licensing and Regulation Program		
2634			
2635	SOURCE OF FUNDS:		
2636		350,000	
2637	(1) Respiratory Therapy Board Fund		
2638	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2639		350,000	350,000
2640	Total Respiratory Therapy, Alabama State Board of		
2641	110. Revenue, Department of:		
2642			
2643	463,000	229,166,353	229,629,353
	(a) State Revenue Administration Program		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2644 2645 2646	Of the above appropriation to the Revenue Administration Program, the amount of \$16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.		
2647	SOURCE OF FUNDS:		
2648 2649	(1) State General Fund - Board of Equalization	113,000	
2650 2651	(2) State General Fund - Transfer	350,000	
2652 2653	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.		
2654	(3) Contract Fees		528
2655	(4) Federal and Local Funds		24,224,671
2656 2657	(5) Inspection fees for restored vehicles		1,537,577
2658	As provided in Section 32-8-87, Code of Alabama 1975.		
2659 2660 2661	(6) Transfer from the gross proceeds of Gasoline Tax Collections		12,665,526
2662 2663 2664	(7) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections		381
2665 2666 2667	(8) Transfer from the gross proceeds of Motor Fuel Tax Collections		1,360,110
2668 2669 2670	(9) Transfer from the gross proceeds of Motor Vehicle License Collections		330,712



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2671 (10) Transfer from the gross 2672 proceeds of Motor Vehicle 2673 License Collections for the 2674 purchase only of Motor 2675 Vehicle License Tags, 2676 Estimated		2,644,002	
2677 (11) Transfer from the gross 2678 proceeds of Sales Tax 2679 Collections		127,795,552	
2680 (12) Transfer from the gross 2681 proceeds of the Aviation 2682 Fuel Tax Collections		6,733	
2683 (13) Transfer from the gross 2684 proceeds of the Construction 2685 Industry Fee Collections		250,000	
2686	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2687 (14) Transfer from the gross 2688 proceeds of the Contractors' 2689 Gross Receipts Privilege Tax 2690 Collections		36,839	
2691 (15) Transfer from the gross 2692 proceeds of the Diesel Tax - 2693 Rebuild Alabama, ACT 2019-2, 2694 Collections		247,409	
2695 (16) Transfer from the gross 2696 proceeds of the Drycleaning 2697 Environmental Fee 2698 Collections		50,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2699 (17) Transfer from the gross 2700 proceeds of the Electronic 2701 Nicotine Delivery Systems 2702 Tax Collections		37,000	
2703 (18) Transfer from the gross 2704 proceeds of the Forest 2705 Severance Tax Collections		291,407	
2706 (19) Transfer from the gross 2707 proceeds of the Gas Tax - 2708 Rebuild Alabama, ACT 2019-2, 2709 Collections		744,926	
2710 (20) Transfer from the gross 2711 proceeds of the HB287 Tax 2712 Collections		91,471	
2713 (21) Transfer from the gross 2714 proceeds of the 2715 Hydroelectric Privilege Tax 2716 Collections		254	
2717 (22) Transfer from the gross 2718 proceeds of the IFTA Tax 2719 Collections		9,677	
2720 (23) Transfer from the gross 2721 proceeds of the Lubricating 2722 Oil Excise Tax		12,957	
2723 (24) Transfer from the gross 2724 proceeds of the Nursing 2725 Facility Privilege Tax 2726 Collections		58,688	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2727 (25) Transfer from the gross 2728 proceeds of the 2729 Pharmaceutical Services 2730 Privilege Tax Collections		165,774	
2731 (26) Transfer from the gross 2732 proceeds of the Scrap Tire 2733 Environmental Fee 2734 Collections		60,000	
2735 As provided in Section 22-40A-14, Code of Alabama 1975.			
2736 (27) Transfer from the gross 2737 proceeds of the Store 2738 License Tax Collections		485,509	
2739 (28) Transfer from the gross 2740 proceeds of the Tobacco Tax 2741 Collections		440,921	
2742 (29) Transfer from the gross 2743 proceeds of the Utility Tax 2744 Collections		312,621	
2745 (30) Transfer from the gross 2746 proceeds of Use Tax 2747 Collections		3,986,074	
2748 (31) Transfer from the Income 2749 Tax Collections		44,035,642	
2750 (32) Transfer from the Pension 2751 Fund as part of the cost of 2752 collections of the 1-Mill Ad 2753 Valorem Tax		1,820,848	
2754 (33) Transfer from the Public 2755 School Fund as part of the 2756 cost of collections of the 2757 3-Mill Ad Valorem Tax		5,462,544	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2758 Total Revenue, Department of	463,000	229,166,353	229,629,353
2759 The amounts hereinabove appropriated for the cost of maintenance and operations of 2760 the Department of Revenue are in lieu of any other statutory provisions for the 2761 payment of the cost of operating said Department for collections of the taxes as 2762 authorized by law. Provided, however, in addition to the amount hereinabove 2763 appropriated, there is hereby appropriated to the Department of Revenue all sums 2764 allowed the Department of Revenue by acts of the Legislature as a charge for the 2765 collection of taxes or licenses. The Revenue Department shall not be limited in any 2766 way whatsoever in its ability to utilize or spend its full appropriation and all 2767 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2768 the collection of taxes or licenses. It is the intent of the Legislature that the 2769 Department of Revenue utilize the appropriations made to it in this act to: (1) 2770 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2771 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2772 collected accurately and timely; and (3) update its personal computers and related 2773 equipment to become more efficient in the collection of taxes owed to the state. 2774 During Fiscal Year 2027, the Department shall report semi-annually to the Chairs of 2775 the House Ways and Means-General Fund Committee and Senate Finance and 2776 Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions 2777 taken by the Department in furtherance of these goals. The reports shall include, 2778 but not be limited to: (1) the number and amount of delinquent taxes collected 2779 during the quarter and the number and amounts of delinquent taxes outstanding as of 2780 the end of the quarter; (2) the number of additional examiners and audit personnel 2781 employed during the quarter (not including examiners and audit personnel employed to 2782 replace personnel that retire or otherwise leave state service); and (3) the number 2783 of new personal computers and related equipment put into use during the quarter.			
2784 111. Secretary of State:			
2785 (a) Administrative Support		12,386,000	12,386,000
2786 Services Program			
2787 SOURCE OF FUNDS:			
2788 (1) Office of Voter Registration		200,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2789	In accordance with Section 17-4-62, Code of Alabama 1975.		
2790	(2) Corporations Fund, Estimated	3,619,500	
2791	(3) Electronic Voting Fund	6,000	
2792	(4) Farmers Credit Protection Fund	63,000	
2793			
2794	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2795	(5) Federal Funds	6,000,000	
2796	(6) Information Bulk Sales Fund	1,650,000	
2797	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2798	(7) Uniform Commercial Code Fund	847,500	
2799	Total Secretary of State	12,386,000	12,386,000
2800	112. Securities Commission:		
2801	(a) Regulatory Services Program	21,642,145	21,642,145
2802	Notwithstanding any other laws to the contrary, the above appropriation		
2803	includes a transfer to the State General Fund of \$3,500,000 to be made in four		
2804	equal amounts at the beginning of each quarter of the fiscal year.		
2805	SOURCE OF FUNDS:		
2806	(1) Securities Commission Fund	18,142,145	
2807	(2) Securities Commission Fund -	3,500,000	
2808	Transfer to the State		
2809	General Fund		
2810	Total Securities Commission	21,642,145	21,642,145
2811	113. Security Regulatory Board,		
2812	Alabama:		
2813	(a) Licensing, Regulation and	950,000	950,000
2814	Enforcement Program		
2815	SOURCE OF FUNDS:		
2816	(1) Security Certification Fund	950,000	
2817	Total Security Regulatory Board,	950,000	950,000
2818	Alabama		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2819	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2820	114. Senior Services, Department		
2821	of:		
2822	(a) Planning and Advocacy for	17,475,096	44,010,123
2823	the Elderly Program		61,485,219
2824	(1) <i>Adult Guardianships</i>	150,000	
2825	(2) <i>Elderly Nutrition Program</i>	500,000	
2826	(3) <i>Ombudsman Program</i>	500,000	
2827	(4) <i>Retired Senior Volunteer</i>	457,580	
2828	<i>Program</i>		
2829	(5) <i>Silver Haired Legislature</i>	25,000	
2830	(6) <i>Studio 60 Senior Center</i>	100,000	
2831	(b) Medicaid Waiver Services	31,400,584	200,399,368
2832	Program		231,799,952
2833	(c) Elderly Medication Program	1,758,636	1,758,636
2834	The Alabama SenioRx program shall provide assistance obtaining prescription		
2835	medications and shall be expanded to allow comprehensive benefits screening		
2836	and application assistance through an Area Agency on Aging designated by the		
2837	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2838	of the Legislature that applicants apply through local Area Agencies on Aging		
2839	and their provider networks to ensure services are maximized and that		
2840	paperwork and inconvenience to the clients are minimized to receive access to		
2841	local and public benefits and prescription assistance. The Department of		
2842	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2843	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2844	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2845	Officer. The reports shall include the number of clients served by an ADRC,		
2846	the number of unduplicated SenioRx participants, the number of prescriptions		
2847	filled, and the estimated value of the drugs provided.		
2848	SOURCE OF FUNDS:		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2849 (1) State General Fund	17,475,096		
2850 (2) State General Fund - 2851 Medicaid Waiver	31,400,584		
2852 (3) State General Fund - 2853 Transfer - Alabama SeniorRx	1,758,636		
2854 (4) Federal and Local Funds		244,409,491	
2855 Total Senior Services, Department 2856 of	50,634,316	244,409,491	295,043,807
2857 In addition to the appropriations hereinabove made, there is hereby appropriated 2858 such amounts as become available from the Senior Services Trust Fund in accordance 2859 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2860 for the fiscal year ending September 30, 2027.			
2861 115. Social Work Examiners, 2862 Alabama State Board of:			
2863 (a) Professional and 2864 Occupational Licensing and 2865 Regulation Program		523,462	523,462
2866 SOURCE OF FUNDS:			
2867 (1) Alabama State Board of 2868 Social Work Examiners Fund		523,462	
2869 As provided in Section 34-30-6, Code of Alabama 1975.			
2870 Total Social Work Examiners, 2871 Alabama State Board of		523,462	523,462
2872 116. Soil and Water Conservation 2873 Committee, State:			
2874 (a) Water Resource Development 2875 Program	4,017,915	50,000,000	54,017,915
2876 (1) <i>Feral Hog Program</i>	<i>200,000</i>		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
2877			
2878	81,403		
2879			
2880		6,000	6,000
2881			
2882			
2883	SOURCE OF FUNDS:		
2884	4,017,915		
2885		50,000,000	
2886		6,000	
2887	As provided in Section 34-32-19, Code of Alabama 1975.		
2888	4,017,915	50,006,000	54,023,915
2889			
2890	117. Speech Pathology and		
2891	Audiology, Alabama Board of		
2892	Examiners for:		
2893		342,000	342,000
2894			
2895			
2896	SOURCE OF FUNDS:		
2897		342,000	
2898			
2899			
2900	As provided in Section 34-28A-44, Code of Alabama 1975.		
2901		342,000	342,000
2902			
2903			
2904	118. Surface Mining Commission,		
2905	Alabama:		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2906 (a) Industrial Safety and 2907 Accident Prevention Program	1,018,860	10,493,863	11,512,723
2908 SOURCE OF FUNDS:			
2909 (1) State General Fund - 2910 Transfer	1,018,860		
2911 (2) Bond Forfeiture/Reclamation 2912 Projects, Estimated		7,000,000	
2913 As provided in Section 9-16-103, Code of Alabama 1975.			
2914 (3) Federal and Local Funds		2,060,638	
2915 (4) Surface Mining Commission - 2916 Fees		1,433,225	
2917 Total Surface Mining Commission, 2918 Alabama	1,018,860	10,493,863	11,512,723
2919 119. Tax Tribunal, Alabama:			
2920 (a) Administrative Services 2921 Program		1,169,479	1,169,479
2922 SOURCE OF FUNDS:			
2923 (1) Alabama Tax Tribunal Fund		1,169,479	
2924 Total Tax Tribunal, Alabama		1,169,479	1,169,479
2925 120. Tennessee-Tombigbee Waterway 2926 Development Authority:			
2927 (a) Water Resource Development 2928 Program	150,000		150,000
2929 SOURCE OF FUNDS:			
2930 (1) State General Fund	150,000		
2931 Total Tennessee-Tombigbee Waterway 2932 Development Authority	150,000		150,000
2933 121. Tourism Department, Alabama:			
2934 (a) Tourism and Travel Promotion 2935 Program	9,936,889	31,740,450	41,677,339



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2936	(1) Alabama Bass Trail	324,437	
2937	(2) Alabama Scenic River Trail	600,000	
2938	(3) Alabama Sports Festival	575,000	
2939	(4) Athens Limestone Tourism	100,000	
2940	(5) Bear Creek Development	150,000	
2941	Authority		
2942	(6) Birmingham Civil Rights	200,000	
2943	Museum		
2944	(7) Birmingham Negro Baseball	100,000	
2945	Museum		
2946	(8) Blackbelt Adventures	875,000	
2947	(9) Buckmasters	300,000	
2948	(10) Cullman Tourism Board	200,000	
2949	(11) Dothan Area Botanical	175,000	50,000
2950	Gardens		
2951	(12) Freshwater Land Trust	325,000	
2952	a. Village Creek Greenway to	25,000	
2953	secure matching funds		
2954	(13) Geneva River Festival	100,000	
2955	(14) Honda Battle of the Bands	200,000	
2956	(15) Hope Outdoors	50,000	
2957	(16) Indy Grand Prix of Alabama	500,000	500,000
2958	(17) Jazz Hall of Fame	100,000	
2959	(18) Jefferson County Greenways	250,000	
2960	Commission		
2961	(19) Local and State Economy		3,000,000
2962	Tourism Grants		
2963	(20) Magic City Classic	350,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2964	<i>(21) Major League Fishing Anglers Association National Headquarters</i>	150,000	
2965			
2966			
2967	<i>(22) Mobile Sports Authority</i>	400,000	
2968	<i>(23) Motor Sports Hall of Fame</i>	250,000	
2969	<i>(24) Music and Concert Festival Promotion</i>	500,000	
2970			
2971	<i>To be used to provide grants to support concerts and music festivals throughout the state that promote tourism and the State of Alabama. The maximum grant amount shall be \$100,000. It is the intent of the Legislature that all funds appropriated for this program be awarded in fiscal year 2027. Any unexpended funds shall revert to the General Fund. The Department of Tourism shall report quarterly to the Chairmen of the House and Senate Economic Development and Tourism Committees regarding the amount and location of grants awarded.</i>		
2972			
2973			
2974			
2975			
2976			
2977			
2978			
2979	<i>(25) Nature Discovery Center Project</i>	100,000	
2980			
2981	<i>(26) Regions Tradition Golf Tournament</i>	100,000	
2982			
2983	<i>(27) Singing River Trail</i>	300,000	
2984	<i>(28) Talladega Superspeedway</i>	500,000	
2985	<i>For security expenses.</i>		
2986	<i>(29) Talladega Superspeedway</i>		500,000
2987	<i>For tourism generally.</i>		
2988	<i>(30) USS Alabama Battleship</i>	750,000	
2989	<i>(31) SEC Baseball Tournament</i>	75,000	
2990	<i>(32) SWAC Championship Series</i>	400,000	
2991	<i>(33) SEC Softball</i>	75,000	
2992	<i>Huntsville-Madison</i>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2993	(34) Yellowhammer Outdoors	200,000	
2994	SOURCE OF FUNDS:		
2995	(1) State General Fund	9,936,889	
2996	(2) Lodging Tax (\$0.01)		31,740,450
2997	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2998	Alabama 1975.		
2999	Total Tourism Department, Alabama	9,936,889	31,740,450
3000	122. Transportation, Department		
3001	of:		
3002	(a) Surface Transportation		1,620,856,019
3003	Improvement and Preservation		1,620,856,019
3004	Program		
3005	Proposed spending plan for the above (a) includes the following: Industrial		
3006	Access Improvements & Assistance: \$11,000,000		
3007	(b) General Administration		188,201,823
3008	Program		188,201,823
3009	Proposed spending plan for the above (b) includes the following: Captive		
3010	County Health Insurance: \$75,000		
3011	(c) General Aviation and		70,000,000
3012	Aeronautic Improvement and		70,000,000
3013	Assistance Program		
3014	(d) Rebuild Alabama Program		683,000,000
3015	(e) Electronic Transportation		1,200,000
3016	Infrastructure Grant Program		1,200,000
3017	SOURCE OF FUNDS:		
3018	(1) Federal Aid		1,254,057,842
3019	(2) Public Road and Bridge Fund		555,000,000



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3020 3021 3022 3023 3024 3025 3026 3027 3028 3029 3030 3031 3032 3033 3034 3035 3036 3037 3038 3039 3040 3041 3042 3043 3044 3045 3046 3047 3048 3049 3050 3051			There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial Access Road and Bridge Corporation, or Alabama Highway Authority a total of \$192,993,061 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3052	(3) Federal Grants - Aeronautics	70,000,000	
3053	(4) Rebuild Alabama Fund	684,200,000	
3054	Total Transportation, Department	2,563,257,842	2,563,257,842
3055	of		
3056	In addition to the above appropriation, there is hereby appropriated to the		
3057	Department of Transportation such amounts as may be received by the Department for		
3058	resolution of Civil Action No. 85-T-655-N.		
3059	123. Treasurer, State:		
3060	(a) Fiscal Management Program	6,440,062	6,440,062
3061	SOURCE OF FUNDS:		
3062	(1) Alabama College Education	443,257	
3063	Savings Administrative Fund		
3064	As provided in Section 16-33C-10, Code of Alabama 1975.		
3065	(2) Prepaid Affordable College	478,201	
3066	Tuition Fund		
3067	(3) Safe Program Enforcement	2,500	
3068	Fund		
3069	(4) State Treasury Operations	5,516,104	
3070	Fund		
3071	As provided in Section 36-17-20, Code of Alabama 1975.		
3072	Total Treasurer, State	6,440,062	6,440,062
3073	124. Underground and Aboveground		
3074	Storage Tank Trust Fund		
3075	Management Board, Alabama:		
3076	(a) Administration of	150,000	150,000
3077	Underground and Aboveground		
3078	Storage Tank Trust Fund		
3079	Management Board Program		
3080	(1) Continuing Education and	150,000	
3081	Training Program		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3082 3083 3084 3085	<i>This amount may be used for a continuing education and training program related to storage tank release prevention and clean up. Such continuing education shall be provided by a qualified program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
3086	SOURCE OF FUNDS:		
3087 3088	(1) Underground and Aboveground Storage Tank Trust Fund	150,000	
3089	As provided in Section 22-35-4, Code of Alabama 1975.		
3090 3091 3092	Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama	150,000	150,000
3093 3094	125. Underground Damage Prevention Authority:		
3095 3096	(a) Underground Damage Prevention Authority Program	101,946	101,946
3097	SOURCE OF FUNDS:		
3098 3099	(1) Underground Damage Prevention Authority Fund	101,946	
3100 3101	Total Underground Damage Prevention Authority	101,946	101,946
3102 3103	126. Veterans Affairs, Department of:		
3104 3105	(a) Administration of Veterans Affairs Program	4,339,157	11,628,009
3106 3107	(1) Department of Alabama Disabled American Veterans	113,400	
3108	a. Women's Auxiliary	5,000	
3109 3110 3111	(2) Lakeshore Foundation Support Our Veterans Program	650,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3112	(3) <i>Still Serving Veterans</i>	70,000	
3113	(4) <i>Suicide Prevention</i>	300,000	
3114	<i>To support efforts to prevent suicide among service members, veterans, and</i>		
3115	<i>their families.</i>		
3116	(5) <i>U.S. Veterans Memorial</i>	400,000	
3117	<i>Foundation</i>		
3118	(b) <i>Veterans Homes</i>	164,276,050	164,276,050
3119	<i>Administration Program</i>		
3120	(c) <i>Capital Outlay Program</i>	9,987,580	9,987,580
3121	(d) <i>Veterans Cemetery Program</i>	1,247,568	1,247,568
3122	(e) <i>Veterans Grant Program</i>	7,000,000	7,000,000
3123	SOURCE OF FUNDS:		
3124	(1) <i>State General Fund</i>	4,339,157	
3125	(2) <i>Veterans' Assistance Fund</i>	101,742,780	
3126	<i>The appropriation from the Veterans' Assistance Fund may be expended for</i>		
3127	<i>operation of the Veterans' Nursing Homes, any other direct expenditure for</i>		
3128	<i>veterans' services, and capital outlay.</i>		
3129	(3) <i>Veterans' Home Trust Fund -</i>	92,396,427	
3130	<i>Transfer</i>		
3131	Total Veterans Affairs, Department	4,339,157	194,139,207
3132	of		198,478,364
3133	127. Veterinary Medical Examiners,		
3134	Alabama State Board of:		
3135	(a) <i>Professional and</i>	786,989	786,989
3136	<i>Occupational Licensing and</i>		
3137	<i>Regulation Program</i>		
3138	SOURCE OF FUNDS:		
3139	(1) <i>State Board of Veterinary</i>	786,989	
3140	<i>Medical Examiners Fund</i>		
3141	<i>As provided in Section 34-29-70, Code of Alabama 1975.</i>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3142		786,989	786,989
3143	Total Veterinary Medical		
3144	Examiners, Alabama State Board of		
3145	128. Women's Commission, Alabama:		
3146		35,000	35,000
3147	(a) Employment and Social Opportunities Program		
3148	SOURCE OF FUNDS:		
3149		35,000	
3150	(1) Women's Commission Fund		
3151		35,000	35,000
3152	Total Women's Commission, Alabama		
3153	129. Workforce, Alabama Department		
3154	of :		
3155		3,165,168	3,165,168
3156	(a) Regulatory Services Program		
3157	350,000	26,621,770	26,971,770
3158	(b) Administrative Services Program		
3159	200,000		
3160	(1) <i>Statewide Transportation Needs Assessment</i>		
3161		66,214,349	66,214,349
3162	(c) Employment Security Program		
3163	1,256,298	51,176,791	52,433,089
3164	(d) Industrial Safety and Accident Prevention Program		
3165	350,000		
3166	(1) <i>Mine Safety Inspection Program</i>		
3167		6,752,993	6,752,993
3168	(e) Regulation Workers' Compensation Program		
3169	SOURCE OF FUNDS:		
3170	1,606,298		
3171	(1) State General Fund		
		1,454,259	
	(2) Boiler and Pressure Vessel Inspection Fee Receipts		
	As provided in Section 25-12-18, Code of Alabama 1975.		
		169,553	
	(3) Child Labor Fund		
		1,957,338	
	(4) Elevator Safety Review Fee Receipts		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
3172	As provided in Section 25-13-6, Code of Alabama 1975.		
3173 3174	(5) Employment Security Administration Fund	6,817,156	
3175	(6) Federal and Local Funds	85,832,981	
3176 3177	(7) Federal Funds: Abandoned Mine Land	26,352,761	
3178 3179	(8) Federal Funds: Abandoned Mine Land - BILF	21,000,000	
3180 3181	(9) State Abandoned Mine Land Reclamation Fund	3,594,030	
3182 3183 3184	(10) Professional Employer Organization Registration Fund	396,110	
3185 3186	(11) Workers Compensation Administration Trust Fund	6,356,883	
3187 3188	Total Workforce, Alabama Department of	1,606,298	153,931,071
3189 3190	130. Youth Services, Department of:		
3191 3192	(a) Financial Assistance Program (School District)	716,795	716,795
3193 3194	(b) Youth Services Program <i>(1) Juvenile Corrections</i>	7,375,805 <i>300,000</i>	31,717,887
3195	(c) Diversion Program	1,000,000	1,000,000
3196	SOURCE OF FUNDS:		
3197 3198	(1) State General Fund - Transfer	8,375,805	
3199	(2) Youth Services Fund	32,434,682	
3200 3201	Total Youth Services, Department of	8,375,805	32,434,682



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
3202	It is the intent of the Legislature that the Department notify the members of each		
3203	local legislative delegation (whenever possible) prior to grants being awarded in		
3204	each legislative district. The Department shall notify the legislative delegation of		
3205	the amount of the grant, the recipient of the grant, and the date the grant is to be		
3206	awarded. Any appropriation expended for youth detention facilities shall be		
3207	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
3208	county the detention facility serves. Part II - the balance of such funds shall be		
3209	allocated based upon the population of the county or counties served by the		
3210	detention facility (statewide among 12 detention facilities).		
3211	D. Other:		
3212	1. Arrest of Absconding Felons:		
3213	24,735		24,735
3214	(a) Criminal Investigation Program, Estimated		
3215	SOURCE OF FUNDS:		
3216	24,735		
3217	(1) State General Fund		
3218	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
3219	24,735		24,735
3220	Total Arrest of Absconding Felons		
3221	2. Automatic Appeal Expense:		
3222	33		33
3223	(a) Legal Advice and Legal Services Program, Estimated		
3224	SOURCE OF FUNDS:		
3225	33		
3226	(1) State General Fund		
3227	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
3228	33		33
3229	Total Automatic Appeal Expense		
3230	3. County Government Capital Improvement Fund:		
		28,842,093	28,842,093
	(a) Special Services Program, Estimated		
	SOURCE OF FUNDS:		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
3231 (1) Alabama Trust Fund Income, 3232 Estimated		28,842,093	
3233 Total County Government Capital 3234 Improvement Fund		28,842,093	28,842,093
3235 4. Court Assessed Costs Not 3236 Provided For:			
3237 (a) Special Services Program, 3238 Estimated	5,500,000		5,500,000
3239 As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 3240 26-17-636 and 12-21-131, Code of Alabama 1975.			
3241 (b) Legal Advice and Legal 3242 Services Program	264,500		264,500
3243 It is the intent of the Legislature that the appropriation in this subsection 3244 be expended for court costs, which include cost of depositions, witness fees 3245 and expenses, filing and docket fees, court reporters, court judgments, 3246 attorneys fees, out-of-court settlements, and other expenses ordered by the 3247 court or normally identified as costs of court, when any of the above is 3248 approved by the Attorney General. The Attorney General shall provide a report 3249 semi-annually to the Chair of the House Ways and Means-General Fund Committee, 3250 the Chair of the Senate Finance and Taxation-General Fund Committee, and the 3251 Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
3252 (c) Automatic Appeal Cases 3253 Expense Program	15,630		15,630
3254 The above appropriation shall be used to reimburse reasonable expenses 3255 incurred by attorneys representing defendants under sentence of death in state 3256 collateral proceedings, such as those under Rule 32 of the Rules of Criminal 3257 Procedure. Provided, in no case may any amount be paid unless the court 3258 determines by written order in advance that the cost is both necessary and 3259 reasonable; and in no event may any amount be paid out of this appropriation 3260 as fees to any attorney for services or to compensate any attorney for time 3261 either as an attorney in the proceeding or as a witness.			



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	State General Fund	Other Funds	Total
3262	SOURCE OF FUNDS:		
3263	(1) State General Fund	264,500	
3264	(2) State General Fund,	5,500,000	
3265	Estimated		
3266	(3) State General Fund -	15,630	
3267	Automatic Appeal Cases		
3268	Total Court Assessed Costs Not	5,780,130	5,780,130
3269	Provided For		
3270	5. Court Costs:		
3271	(a) Court Operations Program,	81	81
3272	Estimated		
3273	SOURCE OF FUNDS:		
3274	(1) State General Fund	81	
3275	Pursuant to Act No. 558, 1957, Page 777.		
3276	Total Court Costs	81	81
3277	6. Distribution of Public		
3278	Documents:		
3279	(a) Administrative Support	483,000	483,000
3280	Services Program, Estimated		
3281	SOURCE OF FUNDS:		
3282	(1) State General Fund	483,000	
3283	As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
3284	Alabama 1975.		
3285	Total Distribution of Public	483,000	483,000
3286	Documents		
3287	7. Election Expenses:		
3288	(a) Special Services Program,	9,476,500	9,476,500
3289	Estimated		
3290	(b) Training of Election	32,849	32,849
3291	Officials		



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	State General Fund	Other Funds	Total
3292	For payment of expenses pursuant to the court order entered by the U.S.		
3293	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
3294	SOURCE OF FUNDS:		
3295	(1) State General Fund	32,849	
3296	(2) State General Fund,	9,476,500	
3297	Estimated		
3298	Total Election Expenses	9,509,349	9,509,349
3299	As provided in Section 17-16-7, Code of Alabama 1975.		
3300	8. Emergency Fund, Departmental:		
3301	(a) Special Services Program	6,807,038	6,807,038
3302	SOURCE OF FUNDS:		
3303	(1) State General Fund	6,807,038	
3304	Total Emergency Fund, Departmental	6,807,038	6,807,038
3305	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
3306	shall be the only amount appropriated and the total amount expended under the		
3307	provisions of said section. This appropriation shall be expended solely for the		
3308	purpose of addressing a financial emergency within a state department, board,		
3309	commission, bureau, office, or agency. At least ten days prior to the release of any		
3310	of this appropriation to any state department, board, commission, bureau, office, or		
3311	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
3312	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
3313	Committee, and the Legislative Fiscal Officer of such pending transfer.		
3314	9. Emergency Prisoner Feeding		
3315	Fund:		
3316	(a) Institutional Services -	750,000	750,000
3317	Corrections Program,		
3318	Estimated		
3319	SOURCE OF FUNDS:		
3320	(1) State General Fund -	750,000	
3321	Transfer		



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	State General Fund	Other Funds	Total
3351	For payment of the State's share of administrative costs and matching grants		
3352	furnished by the Federal Emergency Management Agency.		
3353	SOURCE OF FUNDS:		
3354	(1) State General Fund	5,760,099	
3355	Total Finance - FEMA, Department	5,760,099	5,760,099
3356	of		
3357	The above appropriation to the Department of Finance - FEMA from the State General		
3358	Fund is conditioned upon the declaration of a man-made, technological, biological,		
3359	or natural disaster area by the President of the United States and conditioned		
3360	further upon the requirement by the Federal Emergency Management Agency for the		
3361	State of Alabama to pay a state match for FEMA grants.		
3362	14. Finance - Special Funds :		
3363	(a) Financial Assistance Program	34,000,000	34,000,000
3364	SOURCE OF FUNDS:		
3365	(1) ARPA - State Small Business	34,000,000	
3366	Credit Initiative Fund,		
3367	Estimated		
3368	Total Finance - Special Funds	34,000,000	34,000,000
3369	15. Forest Fire Fund, Emergency:		
3370	(a) Forest Resources Protection	250,000	250,000
3371	and Development Program		
3372	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3373	provided in Section 9-3-10.1, Code of Alabama 1975.		
3374	SOURCE OF FUNDS:		
3375	(1) State General Fund -	250,000	
3376	Transfer		
3377	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3378	provided by Section 9-3-10.1, Code of Alabama 1975.		
3379	Total Forest Fire Fund, Emergency	250,000	250,000



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	State General Fund	Other Funds	Total
3380	16. Governor's Conference,		
3381	National:		
3382	156,624		156,624
3383	(a) Executive Direction Program, Estimated		
3384	SOURCE OF FUNDS:		
3385	156,624		
3386	156,624		156,624
3387	Total Governor's Conference, National		
3388	17. Governor's Proclamation		
3389	Expenses:		
3390	236,250		236,250
3391	(a) Executive Direction Program, Estimated		
3392	SOURCE OF FUNDS:		
3393	236,250		
3394	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3395	236,250		236,250
3396	Total Governor's Proclamation Expenses		
3397	18. Governor's Widow Retirement:		
3398	6,048		6,048
3399	(a) Executive Direction Program, Estimated		
3400	SOURCE OF FUNDS:		
3401	6,048		
3402	As provided in Section 36-13-12, Code of Alabama 1975.		
3403	6,048		6,048
3404	Total Governor's Widow Retirement		
3405	19. Law Enforcement Agency, Alabama-Emergency Code:		
3406	56,700		56,700
3407	(a) Readiness and Recovery Program		
3408	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
3409 (1) State General Fund -	56,700		
3410 Transfer			
3411 Total Law Enforcement Agency,	56,700		56,700
3412 Alabama-Emergency Code			
3413 20. Law Enforcement Agency,			
3414 Alabama-State Bureau of			
3415 Investigation Cost of Evidence			
3416 Fund:			
3417 (a) Special Services Program	118,125		118,125
3418 SOURCE OF FUNDS:			
3419 (1) State General Fund -	118,125		
3420 Transfer			
3421 Total Law Enforcement Agency,	118,125		118,125
3422 Alabama-State Bureau of			
3423 Investigation Cost of Evidence			
3424 Fund			
3425 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence			
3426 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and			
3427 shall remain in the State General Fund until a demonstrated need is determined and			
3428 recommended by the Director of Finance and approved by the Governor.			
3429 21. Law Enforcement Fund:			
3430 (a) Criminal Investigation	10,000		10,000
3431 Program, Estimated			
3432 SOURCE OF FUNDS:			
3433 (1) State General Fund	10,000		
3434 Total Law Enforcement Fund	10,000		10,000
3435 22. Law Enforcement Legal Defense:			
3436 (a) Legal Advice and Legal	819		819
3437 Services Program, Estimated			
3438 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
3439 (1) State General Fund	819		
3440 To carry out provisions of Section 36-21-1, Code of Alabama 1975.			
3441 Total Law Enforcement Legal	819		819
3442 Defense			
3443 23. Military - Emergency Active			
3444 Duty Pay:			
3445 (a) Military Operations Program,	1,394,000		1,394,000
3446 Estimated			
3447 SOURCE OF FUNDS:			
3448 (1) State General Fund	1,394,000		
3449 As provided in Section 31-2-133, Code of Alabama 1975.			
3450 Total Military - Emergency Active	1,394,000		1,394,000
3451 Duty Pay			
3452 24. Municipal Government Capital			
3453 Improvement Fund:			
3454 (a) Special Services Program,		28,842,093	28,842,093
3455 Estimated			
3456 SOURCE OF FUNDS:			
3457 (1) Alabama Trust Fund Income,		28,842,093	
3458 Estimated			
3459 Total Municipal Government Capital		28,842,093	28,842,093
3460 Improvement Fund			
3461 25. Port Authority Transfer,			
3462 Alabama :			
3463 (a) State Port Authority Program	3,500,000		3,500,000
3464 SOURCE OF FUNDS:			
3465 (1) State General Fund	3,500,000		



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	State General Fund	Other Funds	Total
3466 3467 3468 3469	The above appropriation to the Alabama State Port Authority shall be conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
3470 3471	Total Port Authority Transfer, Alabama	3,500,000	3,500,000
3472 3473 3474	26. Printing of Codes and Supplements - Secretary of State:		
3475 3476	(a) Administrative Support Services Program, Estimated	250,000	250,000
3477	SOURCE OF FUNDS:		
3478	(1) State General Fund	250,000	
3479	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3480 3481	Total Printing of Codes and Supplements - Secretary of State	250,000	250,000
3482 3483 3484 3485	It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
3486 3487	27. Printing of Legislative Acts and Journals:		
3488 3489	(a) Administrative Support Services Program, Estimated	50,000	50,000
3490	SOURCE OF FUNDS:		
3491	(1) State General Fund	50,000	
3492 3493	Total Printing of Legislative Acts and Journals	50,000	50,000
3494 3495	28. Registration of Voters - Photo Voter Identification:		



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	State General Fund	Other Funds	Total
3496 (a) Special Services Program,	304,000		304,000
3497 Estimated			
3498 SOURCE OF FUNDS:			
3499 (1) State General Fund	304,000		
3500 In accordance with Section 17-9-30, Code of Alabama 1975.			
3501 Total Registration of Voters -	304,000		304,000
3502 Photo Voter Identification			
3503 All expenses from the above appropriation shall be reported by the Secretary of			
3504 State to the Chairs of the House Ways and Means-General Fund Committee and the			
3505 Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal			
3506 year 2027.			
3507 29. Registration of Voters - Voter			
3508 Registrars:			
3509 (a) Special Services Program,	4,680,000		4,680,000
3510 Estimated			
3511 SOURCE OF FUNDS:			
3512 (1) State General Fund	4,680,000		
3513 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3514 Total Registration of Voters -	4,680,000		4,680,000
3515 Voter Registrars			
3516 30. Removal of Prisoners:			
3517 (a) Administrative Services and	1,100,000		1,100,000
3518 Logistical Support Program,			
3519 Estimated			
3520 SOURCE OF FUNDS:			
3521 (1) State General Fund	1,100,000		
3522 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3523 15-9-81, Code of Alabama 1975.			
3524 Total Removal of Prisoners	1,100,000		1,100,000



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	State General Fund	Other Funds	Total
3525	31. Sheriff's Advancement in		
3526	Education, Technology, and		
3527	Training Fund:		
3528	(a) Special Services Program	5,000,000	5,000,000
3529	SOURCE OF FUNDS:		
3530	(1) State General Fund -	5,000,000	
3531	Transfer		
3532	Total Sheriff's Advancement in	5,000,000	5,000,000
3533	Education, Technology, and		
3534	Training Fund		
3535	32. Grimes, Don:		
3536	(a) Special Services Program	50,000	50,000
3537	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3538	for the wrongful incarceration of Don Grimes.		
3539	SOURCE OF FUNDS:		
3540	(1) State General Fund	50,000	
3541	Total Grimes, Don	50,000	50,000
3542	33. Dandridge, Beniah:		
3543	(a) Special Services Program	50,000	50,000
3544	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3545	for the wrongful incarceration of Beniah Dandridge.		
3546	SOURCE OF FUNDS:		
3547	(1) State General Fund	50,000	
3548	Total Dandridge, Beniah	50,000	50,000
3549			



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3550

3551 Section 4. In addition to the amounts otherwise
3552 appropriated in this act, there is hereby appropriated from
3553 the several funds in the State Treasury, except the Education
3554 Trust Fund, and in the same proportion as the salaries of the
3555 several State officials and employees are paid, such
3556 additional amounts as may be necessary to pay for a two
3557 percent (2%) salary increase enacted in the 2026 Regular
3558 Session. The additional amounts appropriated in this section
3559 from the State General Fund shall not exceed \$16,000,000 for
3560 the fiscal year ending September 30, 2027. The Director of
3561 Finance shall ensure that first priority shall be given to all
3562 State General Fund payrolls, including the payroll of the
3563 Legislature. State agencies shall receive additional
3564 allocations from the appropriation made in this section from
3565 the State General Fund in amounts necessary to increase total
3566 salaries paid from the State General Fund by two percent. The
3567 remainder of this appropriation from the State General Fund
3568 may be allotted by the Director of Finance to those agencies
3569 which receive transfers from the State General Fund.

3570 Section 5. The State General Fund appropriations in
3571 this act anticipate a beginning balance in the State General
3572 Fund for fiscal year 2027, excluding reversions and
3573 adjustments, of \$300,120,715. If the State General Fund
3574 beginning balance for Fiscal Year 2027, excluding reversions
3575 and adjustments, is greater than the above stated anticipated
3576 amount, then the first \$30,000,000 of the unanticipated and



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3577 unappropriated beginning balance is hereby appropriated from
3578 the State General Fund to the following funds: (1) State
3579 General Fund Budget Reserve Fund established in Chapter 13 of
3580 Title 29, Code of Alabama 1975, \$15,000,000; and (2) Medicaid
3581 Emergency Reserve Fund established in Article 12, Chapter 6 of
3582 Title 22, Code of Alabama 1975, \$15,000,000.

3583 Section 6. Notwithstanding any other provisions of
3584 this act or any other act, any amounts from appropriations for
3585 the fiscal year ending September 30, 2026, to the various
3586 state agencies in this act which were unexpended and reverted
3587 on September 30, 2026, are hereby reappropriated to the
3588 respective offices for the fiscal year beginning October 1,
3589 2026.

3590 Section 7. In addition to all other appropriations
3591 heretofore or hereafter made, there is hereby appropriated
3592 such amounts as may be necessary for the fiscal year ending
3593 September 30, 2027, to the Retirement Systems of Alabama from
3594 the Senior Services Trust Fund to comply with Section
3595 41-15C-1, Code of Alabama 1975.

3596 Section 8. In addition to all other appropriations
3597 heretofore and hereafter made, there is hereby appropriated
3598 such amounts as may be necessary for public funds transferred
3599 into the State Treasury, in accordance with Executive Order
3600 No. 726.

3601 Section 9. In addition to all other appropriations
3602 heretofore or hereafter made, there is hereby conditionally
3603 appropriated any and all amounts from tobacco settlement or



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3604 litigation for the fiscal year ending September 30, 2027. The
3605 amounts are conditioned upon the State of Alabama receiving
3606 revenue from tobacco settlement or litigation and upon the
3607 recommendation of the Director of Finance, the Chairs of the
3608 House Ways and Means-General Fund Committee and the Senate
3609 Finance and Taxation-General Fund Committee, and the approval
3610 of the Governor. The conditional appropriation made herein
3611 shall be allocated pursuant to Sections 41-10-620 through
3612 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3613 Alabama 1975.

3614 Section 10. Except as may be herein otherwise
3615 provided, amounts herein specifically appropriated shall be in
3616 lieu of the amounts heretofore provided or appropriated by law
3617 for such purposes. The amounts herein appropriated are the
3618 maximum amounts to be expended for the purposes herein
3619 designated and in no event shall the maximum expenditure
3620 provided for any items of expense exceed the amount allocated
3621 herein except as may be further provided for under this act,
3622 as provided in the Budget Management Act of 1976, Sections
3623 41-19-1, et seq., Code of Alabama 1975, and those
3624 appropriations herein made, except appropriations to the
3625 Alabama Alcoholic Beverage Control Board for the purchase of
3626 alcoholic beverages, are and shall be subject to the terms,
3627 conditions, provisions and limitations of Sections 41-4-80, et
3628 seq., Code of Alabama 1975, and the Budget Management Act of
3629 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3630 Section 11. Any surplus remaining in any appropriation



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3631 herein made from the State General Fund to any office,
3632 department, bureau, board, commission, or agency may be
3633 transferred, on order of the Governor, to any other
3634 appropriation herein made from the State General Fund when
3635 such appropriation to any office, department, bureau, board,
3636 commission, or agency is insufficient to pay salaries in that
3637 office, department, bureau, board, commission, or agency.

3638 Section 12. (a) In addition to appropriations herein
3639 made, all gifts, grants, insurance proceeds, contributions, or
3640 entitlements, in excess of the amount carried in this act,
3641 including grants by the Congress of the United States,
3642 municipalities, or counties, to any department, division,
3643 board, bureau, commission, agency, institution, office, or
3644 officer of the State of Alabama are hereby appropriated and,
3645 in the event the same are recurring, are reappropriated to
3646 such department, division, board, bureau, commission, agency,
3647 institution, office, or officer to be used only for the
3648 purpose or purposes for which the grant or contribution was or
3649 shall be made. Further, all state, county, municipal, and
3650 educational entities are authorized to disburse such sums as
3651 deemed necessary by mutual agreement among said entities, the
3652 State of Alabama, and the Department of Examiners of Public
3653 Accounts to partially defray the cost of auditing services
3654 performed by said agency. All such sums are hereby
3655 appropriated and reappropriated if necessary to the Department
3656 of Examiners of Public Accounts for audit services, to be
3657 expended through the fund established by Section 41-5A-22,



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3658 Code of Alabama 1975.

3659 (b) Provided, however, this section shall not apply to
3660 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3661 Capital Projects Fund provided by the Congress of the United
3662 States to the State of Alabama from the American Rescue Plan
3663 Act of 2021, except for any balance of such funds remaining
3664 from any appropriations made for fiscal year 2026 that remain
3665 unspent at the end of fiscal year 2026 shall be reappropriated
3666 for the same purposes originally appropriated.

3667 (c) This section shall not apply to any additional
3668 federal stimulus funds provided to the state in fiscal year
3669 2027 for purposes directly related to the coronavirus
3670 pandemic, other than additional funds provided for existing
3671 federal programs.

3672 (d) This section shall also not apply to funds from
3673 the Rural Health Transformation Program established by Public
3674 Law 119-21.

3675 Section 13. The Department of Examiners of Public
3676 Accounts is hereby authorized to examine as deemed necessary
3677 all appropriations herein made for compliance with the laws of
3678 the State of Alabama. Any examination performed shall be in
3679 accordance with the provisions of Title 41, Chapter 5A, Code
3680 of Alabama 1975. It is the intent of the Legislature that all
3681 state agencies cooperate with the Examiners of Public Accounts
3682 to provide the information necessary to conduct recovery
3683 audits as provided for in Section 41-5A-6, Code of Alabama
3684 1975.



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3685 Section 14. Upon certification to the Director of
3686 Finance by the State Attorney General that a federal court has
3687 ordered the State of Alabama to pay claims, attorney fees, or
3688 other costs relating to said court order, funds are hereby
3689 appropriated to the affected department, board, bureau, or
3690 commission from the appropriate fund or funds of such
3691 department, board, bureau, or commission in the amount
3692 necessary to satisfy that court order. Such appropriations are
3693 in addition to any other appropriation heretofore or hereafter
3694 made in this appropriation act. Such appropriations are
3695 conditioned upon the availability of funds and a determination
3696 by the Director of Finance that existing appropriations are
3697 not available for the court-ordered payments.

3698 Section 15. All interest earned from funds paid into
3699 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3700 90-556, and Act 91-572 are hereby appropriated to the
3701 Governor's Contingency Fund to be spent at the discretion of
3702 the Governor. Any other interest earned by the state from
3703 Revenue Sharing Investments under the State and Local Fiscal
3704 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3705 Congress, together with any accruals or reversions thereon are
3706 hereby appropriated to the State General Fund.

3707 Section 16. Upon certification to the Director of
3708 Finance by the Director of the Alabama Emergency Management
3709 Agency that a disaster related expenditure was necessary to
3710 ensure life, safety, and incident stabilization for the State
3711 of Alabama as a result of an all hazard event, to include



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3712 natural and man-made hazards, funds are hereby appropriated to
3713 the affected department from the State General Fund or any
3714 other fund necessary to satisfy the expenditure. Such
3715 appropriations are in addition to any other appropriation
3716 heretofore and hereafter made in this appropriation act. Such
3717 appropriations are conditioned upon the availability of funds
3718 and a determination by the Director of Finance that existing
3719 appropriations are not available for the disaster related
3720 expense.

3721 Section 17. All encumbered balances of a previous
3722 fiscal year appropriation, other than the exclusions
3723 authorized by this act or in Section 41-4-93, Code of Alabama
3724 1975, shall lapse no later than September 30 of the fiscal
3725 year immediately following the fiscal year for which the
3726 appropriation was made and shall revert to the credit of the
3727 State General Fund or earmarked fund from which the
3728 appropriation or appropriations were made.

3729 Section 18. The appropriations made herein to the
3730 departments, boards, offices, commissions, and agencies
3731 include the amounts necessary, and said departments, boards,
3732 offices, commissions, and agencies are hereby directed to make
3733 the transfer of funds to the State Personnel Department in
3734 said amounts enumerated in this act. All agencies enumerated
3735 in this act and receiving services from other governmental
3736 agencies enumerated in this act shall make full payment in a
3737 timely manner for such services.

3738 Section 19. All funds collected under Section



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3739 40-12-43.1, Code of Alabama 1975, between the effective date
3740 of Act 98-191 and September 30, 2026, are hereby appropriated
3741 to the Auburn University Center for Governmental Services for
3742 the administration of the examiner certification program
3743 established by the Alabama Local Tax Institute of Standards
3744 and Training as provided in Section 40-12-43.1, Code of
3745 Alabama 1975.

3746 Section 20. It is the intent of the Legislature that
3747 the funds appropriated to the Office of the Senate President
3748 Pro Tempore in subsection 6 of Section 3 of this act which are
3749 not otherwise designated may be expended by the Senate
3750 President Pro Tempore for the same purposes as are authorized
3751 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3752 of Alabama 1975, and the Speaker of the House of
3753 Representatives pursuant to Section 29-4-60, Code of Alabama
3754 1975.

3755 Section 21. The appropriations made herein to the
3756 departments, boards, offices, commissions, and agencies
3757 include the amounts necessary to pay the SEIB. The SEIB rate
3758 shall be \$1,175 per month for each full-time employee for the
3759 fiscal year ending September 30, 2027. In addition to the
3760 amounts otherwise appropriated in this act, there is hereby
3761 appropriated from the State General Fund in the same
3762 proportion as the salaries of the several State officials and
3763 employees are paid, additional amounts to pay for the increase
3764 in employer contributions to SEIB. The additional amounts
3765 appropriated in this section from the State General Fund shall



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3766 not exceed \$18,000,000 for the fiscal year ending September
3767 30, 2027. The Director of Finance shall ensure first priority
3768 shall be given to all State General Fund payrolls, including
3769 the payroll of the legislature. State agencies may receive
3770 additional allocations from the appropriation made in this
3771 section from the State General Fund in amounts necessary to
3772 pay for the increase. The remainder of this appropriation from
3773 the State General Fund may be allocated by the Director of
3774 Finance to those agencies which receive transfers from the
3775 State General Fund. The SEIB shall adjust the insurance
3776 program wherever appropriate to maintain the aforementioned
3777 fixed rate.

3778 Section 22. It is the intent of the Legislature that
3779 the Director of Finance shall notify the Chair of the House
3780 Ways and Means-General Fund Committee, the Chair of the Senate
3781 Finance and Taxation-General Fund Committee, and the
3782 Legislative Fiscal Officer of any interagency transfers, of
3783 any type, including contracting, of any of the funds
3784 appropriated in this act.

3785 Section 23. All nongovernmental entities, identified
3786 by the Legislative Services Agency, which are allocated funds
3787 in Section 3 of this act shall file a report with the Chair of
3788 the House Ways and Means-General Fund Committee, Chair of the
3789 Senate Committee on Finance and Taxation-General Fund, Finance
3790 Director, and the Legislative Fiscal Officer prior to the
3791 start of the 2027 Regular Session, regarding the proposed
3792 expenditures and usage of the funds appropriated in the fiscal



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3793 year ending September 30, 2027. The Legislative Services
3794 Agency shall provide notice to the identified nongovernmental
3795 entities within 60 days following enactment of this act
3796 regarding the reporting requirements and the methodology to
3797 submit reports and format to be used, which may include an
3798 online platform.

3799 Section 24. (a) Any state agency providing direct
3800 assistance or support to local governments from state funds
3801 appropriated in this act shall file a report with the Chair of
3802 the House Ways and Means-General Fund Committee, the Chair of
3803 the Senate Committee on Finance and Taxation-General Fund,
3804 Finance Director, and the Legislative Fiscal Officer prior to
3805 the start of the 2027 Regular Session, regarding the cost of
3806 the assistance provided with state funds and the amount of
3807 local contribution. The agencies shall also provide copies of
3808 any MOUs between the state agency and the local government.

3809 (b) The Department of Finance shall provide notice to
3810 all state agencies of the requirements of this section.

3811 Section 25. If any section, paragraph, sentence,
3812 clause, provision, or portion of this act or all or any
3813 portion of any appropriations herein made be held
3814 unconstitutional or invalid, it shall not affect any other
3815 section, paragraph, sentence, clause, provision, or portion of
3816 this act or any other appropriation or appropriations or
3817 portion thereof hereby made not in and of itself
3818 unconstitutional or invalid.

3819 Section 26. All laws or parts of laws, general,



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3820 special, private, or local that are in conflict with or
3821 inconsistent with the provisions of this act are hereby
3822 expressly repealed.

3823 Section 27. Each agency of the state funded through
3824 the provisions of this act shall provide an equal opportunity
3825 for employment and business opportunities for all citizens of
3826 this state without regard to sex or race.

3827 Section 28. This act shall become effective October 1,
3828 2026.