

1 SB106
2 214612-1
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 18-JAN-22

SYNOPSIS: This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2023 fiscal year to the state agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2023,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be ex-
9 pended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
13 ever, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
18			
19	2A. Legislative Branch:		
20	1. Examiner of Public Accounts:		
21	(a) Audit Services Program ...	9,759,684	2,750,366
			12,510,050
22	SOURCE OF FUNDS:		
23	(1) State General Fund	9,759,684	
24	(2) Federal and Local Funds ..		2,750,366
25	Total Examiner of Public Ac-		
26	counts.....	9,759,684	2,750,366
			12,510,050
27	Transfers from audited agen-		

	General Fund	Earmarked Funds	Appropriation Total
1	cies to the Examiners of Public		
2	Accounts are hereby authorized		
3	and shall be appropriated and		
4	expended through the fund		
5	established by Section 41-5A-24,		
6	Code of Alabama 1975. The above		
7	appropriation includes funds to		
8	complete the annual audit of the		
9	Alabama Trust Fund.		
10			
11	2. Legislative Council:		
12	(a) Legislative Operations and		
13	Support Program.....	1,850,000	1,850,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	1,850,000	
16	Total Legislative Council	1,850,000	1,850,000
17			
18	3. Legislative Services Agency:		
19	(a) Legislative Operations and		
20	Support Program.....	4,012,776	280,000
21			
22	SOURCE OF FUNDS:		
23	(1) State General Fund	4,012,776	
24	(2) Alabama Administrative		200,000
25	Code Fund, Estimated		
26	(3) Alabama Law Institute		80,000
27	Fund, Estimated.....		
28	Total Legislative Services		
29	Agency.....	4,012,776	280,000
30			
31	4. Legislature:		
32	(a) Legislative Operations and		
33	Support Program	25,110,185	25,110,185
34	Of the above appropriation,		
35	\$75,000 shall be expended for		
36	the Permanent Joint Transportation		
37	Committee. The Joint		
38	Transportation Committee shall		

	General Fund	Earmarked Funds	Appropriation Total
1	file a quarterly report with		
2	the Chair of the House Ways		
3	and Means-General Fund Commit-		
4	tee and the Chair of the Sen-		
5	ate Finance and Taxa-		
6	tion-General Fund Committee		
7	regarding the expenditure of		
8	these funds.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund	25,110,185	
11	Total Legislature.....	25,110,185	25,110,185
12	The appropriation to the Leg-		
13	islature shall be expended		
14	under the provisions set forth		
15	in Section 29-1-22, Code of		
16	Alabama 1975.		
17	5. Office of the Speaker of the		
18	House of Representatives:		
19	(a) Office of the Speaker of		
20	the House Program	1,270,652	1,270,652
21	In accordance with Section		
22	29-4-60, Code of Alabama 1975.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	1,270,652	
25			
26	Total Office of the Speaker of		
27	the House of Representatives .	1,270,652	1,270,652
28			
29	6. Office of the President Pro		
30	Tempore of the Senate:		
31	(a) Legislative Operations and		
32	Support Program.....	1,223,251	1,223,251
33			
34	SOURCE OF FUNDS:		
35	(1) State General Fund	1,223,251	
36			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Office of the President		
2	Pro Tempore of the Senate		
	1,223,251		1,223,251
3	2B. Judicial Branch:		
4	1. Court of Civil Appeals:		
5	(a) Court Operations Program .		
	4,673,912		4,673,912
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	4,673,912		
8	Total Court of Civil Appeals .		
	4,673,912		4,673,912
9	2. Court of Criminal Appeals:		
10	(a) Court Operations Program .		
	4,639,791		4,639,791
11	SOURCE OF FUNDS:		
12	(1) State General Fund		
	4,639,791		
13	Total Court of Criminal Ap-		
14	peals.....		
	4,639,791		4,639,791
15	3. Judicial Inquiry Commission:		
16	(a) Administrative Services		
17	Program.....		
	913,740		913,740
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	913,740		
20	Total Judicial Inquiry Commis-		
21	sion.....		
	913,740		913,740
22	4. Judicial Retirement Fund:		
23	(a) Fringe Benefits Program ..		
	2,750,339		2,750,339
24	SOURCE OF FUNDS:		
25	(1) State General Fund, Esti-		
26	mated.....		
	2,750,339		
27	Total Judicial Retirement Fund		
28	.....	
	2,750,339		2,750,339
29			
30	5. Supreme Court:		
31	(a) Court Operations Program .		
	13,504,446		13,504,446

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	13,504,446	
3	Total Supreme Court	13,504,446	13,504,446
4	The above appropriation to the		
5	Supreme Court from the State		
6	General Fund includes \$125,697		
7	for the statewide coordination		
8	of pro bono services in civil		
9	cases as required by Section		
10	12-10A-4(b), Code of Alabama		
11	1975. The Supreme Court shall		
12	report quarterly to the Chair		
13	of the House Ways and		
14	Means-General Fund Committee		
15	and the Chair of the Senate		
16	Finance and Taxation-General		
17	Fund Committee, Director of		
18	Finance, and the Director of		
19	the Legislative Services		
20	Agency on the status of the		
21	updates to the case management		
22	and e-filing systems.		
23	6. Supreme Court Library:		
24	(a) Court Operations Program .	1,047,992	1,047,992
25	SOURCE OF FUNDS:		
26	(1) State General Fund	1,047,992	
27	Total Supreme Court Library ..	1,047,992	1,047,992
28	7. Unified Judicial System:		
29	(a) Court Operations Program .	139,511,764	42,362,871
30	Of the above appropriation,		
31	\$94,317 shall be expended for		
32	the Access to Justice Project.		
33	The above entity shall file a		
34	report with the Chairs of the		
35	House Ways and Means-General		
36	Fund Committee and the Senate		
37	Finance and Taxation-General		
38	Fund Committee and the Legis-		
39	lative Fiscal Officer prior to		
40	the first day of the 2023 Reg-		
41	ular Session regarding the		
42	proposed expenditure and usage		

	General Fund	Earmarked Funds	Appropriation Total
1	of the funds appropriated in		
2	fiscal year 2023, as provided		
3	in Section 20.		
4	(b) Administrative Services		
5		3,447,331	3,447,331
6	(c) Drug Court Program		
7		2,056,586	2,056,586
8	(d) Juvenile Probation Officer		
9		12,213,801	12,213,801
10	(e) Alabama Sentencing Commis-		
11		454,574	454,574
12	The Unified Judicial System		
13	shall file a report with the		
14	Chairs of the House Ways and		
15	Means-General Fund Committee		
16	and the Senate Finance and		
17	Taxation-General Fund Commit-		
18	tee prior to October 1, 2022		
19	regarding the number of court		
20	referral officers in each dis-		
21	trict.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
24	157,684,056		
25	(2) Advanced Technology and		
26		2,656,820	
27	Data Exchange Fund		
28	(3) Court Automation Fund		
29		3,789,146	
30	In accordance with Section		
31	12-19-180, Code of Alabama		
32	1975.		
33	(4) Court Referral Officer		
34		5,594,289	
35	Fund.....		
36	In accordance with Sections		
37	12-23-1 through 12-23-19, Code		
38	of Alabama 1975.		
39	(5) Federal and Local Funds ..		
40		18,027,252	
41	(6) Judicial Administration		
		12,295,364	
	Fund.....		
	In accordance with Sections		
	12-19-310 through 12-19-315,		
	Code of Alabama 1975.		
	157,684,056	42,362,871	200,046,927

	General Fund	Earmarked Funds	Appropriation Total
1	2C. Executive Branch:		
2	1. Accountancy, Alabama State		
3	Board of Public:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,795,600	1,795,600
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama State Board of		
9		1,795,600	
	Public Accountancy Fund		
10	As provided in Section		
11	34-1-22, Code of Alabama 1975.		
12	In addition to the amount ap-		
13	propriated hereinabove to the		
14	State Board of Public Accoun-		
15	tancy, there is hereby appro-		
16	priated such an amount as may		
17	be necessary to pay the refund		
18	of any application for li-		
19	censes which may have been		
20	rejected by the Board or with-		
21	drawn at the request of the		
22	applicant.		
23	Total Accountancy, Alabama		
24		1,795,600	1,795,600
	State Board of Public		
25	2. Adjustment, Board of:		
26	(a) Special Services Program .	516,500	516,500
27	SOURCE OF FUNDS:		
28	(1) State General Fund - Ad-		
29	ministrative Costs	16,500	
30	As provided by Sections		
31	41-9-61 and 41-9-67, Code of		
32	Alabama 1975.		
33	(2) State General Fund, Esti-		
34	imated.....	500,000	
35	For expenditures as provided		
36	in Sections 31-3-2, 36-30-2,		
37	and 41-9-73, Code of Alabama		
38	1975.		
39	Total Adjustment, Board of ...	516,500	516,500
40	3. Agricultural and Conserva-		
41	tion Development Commission:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Water Resource Development			
2 Program.....	884,452		884,452
3 SOURCE OF FUNDS:			
4 (1) State General Fund -			
5 Transfer.....	884,452		
6 Total Agricultural and Conser-			
7 vation Development Commission .	884,452		884,452
8 4. Agriculture and Industries,			
9 Department of:			
10 (a) Administrative Services			
11 Program.....	7,627,471	8,203,376	15,830,847
12 Of the above appropriation,			
13 \$4,956,242 shall be expended			
14 for the Resource Conservation			
15 and Development Program,			
16 \$101,623 shall be expended for			
17 the Agricultural Museum Board,			
18 and \$100,000 shall be expended			
19 for the North Alabama			
20 Agriplex.			
21 (b) Agricultural Inspection			
22 Services Program.....	4,147,276	20,038,570	24,185,846
23 Of the above appropriation,			
24 \$50,000 shall be expended for			
25 the Industrial Hemp Program.			
26 (c) Laboratory Analysis and			
27 Disease Control Program	2,604,085	11,447,531	14,051,616
28			
29 (d) Agricultural Development			
30 Services Program.....	1,292,067	7,184,867	8,476,934
31 Of the above appropriation,			
32 \$300,000 shall be expended for			
33 the Sweet Grown Alabama Pro-			
34 gram and \$300,000 shall be			
35 expended for the Farm to			
36 School Program.			
37 SOURCE OF FUNDS:			
38 (1) State General Fund	15,670,899		
39 (2) Agricultural Fund		36,888,674	
40 (3) Egg Inspection Fund		25,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Farmers' Market Authority			
2 Fund.....		1,500,000	
3			
4 (5) Shipping Point Inspection			
5 Fund.....		8,460,670	
6 Pursuant to Sections 2-9-20,			
7 et seq., Code of Alabama 1975.			
8 Total Agriculture and Indus-			
9 tries, Department of	15,670,899	46,874,344	62,545,243
10 5. Alabama Trust Fund Board:			
11 (a) Fiscal Management Program .	8,265		8,265
12 (b) Alabama Trust Fund Pursu-			
13 ant to Section 29-10-1, Code			
14 of Alabama 1975.....	83,456,703		83,456,703
15 SOURCE OF FUNDS:			
16 (1) State General Fund	8,265		
17 (2) State General Fund -			
18 Transfer.....	83,456,703		
19 Total Alabama Trust Fund Board			
20	83,464,968		83,464,968
21			
22 6. Alcoholic Beverage Control			
23 Board, Alabama:			
24 (a) Alcoholic Beverage Manage-			
25 ment Program.....		91,992,800	91,992,800
26 (b) Licensing, Regulation, and			
27 Enforcement Program		12,054,894	12,054,894
28 (c) Administrative Services			
29 Program.....		15,559,145	15,559,145
30			
31 SOURCE OF FUNDS:			
32 (1) ABC Board Fund.....		119,606,839	
33 Total Alcoholic Beverage Con-			
34 trol Board, Alabama		119,606,839	119,606,839
35 In addition to the above appropriation herein made, there is hereby appropriated for			
36 each additional retail and wholesale store that is relocated or put into operation			
37 during the fiscal year, an amount equal to the sum required to install and operate a			

	General Fund	Earmarked Funds	Appropriation Total
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1 comparable store in operation by said Board. There is further appropriated to the
 2 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 3 other expenditures herein authorized, such sums as are or may be necessary to pur-
 4 chase the alcoholic beverages which are essential to maintain adequate stocks and
 5 inventory for an economic and successful sales operation. In addition to the above
 6 appropriation, it is further provided that, in the event any county or municipality
 7 of the state shall, during the fiscal period covered by this appropriation by proper
 8 referendum, authorize the legal sale of malt and brewed beverages within such county
 9 or municipality there is further appropriated, in addition to the amount herein set
 10 out, an amount comparable to that expended during the prior fiscal year for beer and
 11 license tax supervision within counties or municipalities of similar size and popu-
 12 lation. Provided further, that the amount appropriated herein shall be reduced in
 13 like manner in the event any county or municipality wherein malt and brewed bever-
 14 ages are now authorized by law to be sold shall, during the fiscal period covered by
 15 this appropriation by proper referendum, declare unlawful the sale in such county or
 16 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 17 contrary, all revenue generated from bailment fees shall remain with the Board to be
 18 used for its operations.

19 **7. Architects, Board for Regis-**
 20 **tration of:**

21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		577,053	577,053

24 SOURCE OF FUNDS:

25 (1) Fund for the Board for			
26 Registration of Architects .		577,053	
27 As provided in Section			
28 34-2-41, Code of Alabama 1975.			
29 Total Architects, Board for			
30 Registration of.....		577,053	577,053

31 **8. Archives and History, De-**
 32 **partment of:**

33 (a) Historical Resources Man-			
34 agement Program.....	1,889,750	612,927	2,502,677

35 SOURCE OF FUNDS:

36 (1) State General Fund	1,889,750		
37 (2) Archives Historical Col-			
38 lections Fund.....		427	
39 In accordance with Section			
40 41-6-71, Code of Alabama 1975.			
41 (3) Archives Memorial Fund ...		12,500	
42 (4) Archives Services Fund ...		500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-6-76, Code of Alabama 1975.		
3		100,000	
4	Total Archives and History,		
5	1,889,750	612,927	2,502,677
6	9. Assisted Living Administra-		
7	tors, Alabama Board of Examin-		
8	ers of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		177,900	177,900
12	SOURCE OF FUNDS:		
13	(1) Alabama State Board of		
14	Examiners of Assisted Living		
15		177,900	
16	As provided in Sections		
17	34-2A-1 through 34-2A-16, Code		
18	of Alabama 1975.		
19	Total Assisted Living Adminis-		
20		177,900	177,900
21	trators, Alabama Board of Ex-		
22	10. Athlete Agents Commission,		
23	Alabama:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		20,000	20,000
27	SOURCE OF FUNDS:		
28	(1) Athlete Agents Regulatory		
29		20,000	
30	As provided in Section		
31	8-26A-31, Code of Alabama		
32	1975.		
33	Total Athlete Agents Commis-		
34		20,000	20,000
35	11. Athletic Commission, Alabama:		
36	(a) Licensing, Regulation and		
37		275,000	275,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Boxing Commission		
40		275,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Commission,		
2	Alabama.....		
		275,000	275,000
3	12. Athletic Trainers, Alabama		
4	Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		110,000	110,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Athletic Trainers		
10	Fund.....		
		110,000	
11	As provided in Section		
12	34-40-14, Code of Alabama		
13	1975.		
14	Total Athletic Trainers, Ala-		
15	bama Board of.....		
		110,000	110,000
16	13. Attorney General, Office of		
17	the:		
18	(a) Legal Advice and Legal		
19	Services Program.....		
	11,544,376	13,952,752	25,497,128
20	(b) Fair Marketing Practices		
21	Program.....		
	1,018,847	1,000,000	2,018,847
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
	12,563,223		
24	(2) Attorney General Litiga-		
25	tion Support Fund		
		11,511,382	
26	In accordance with Section		
27	36-15-4.2, Code of Alabama		
28	1975.		
29	(3) Federal Funds.....		
		1,250,000	
30	(4) Miscellaneous Receipts ...		
		2,191,370	
31	Total Attorney General, Office		
32	of the.....		
	12,563,223	14,952,752	27,515,975
33	The Attorney General shall		
34	have the authority to expend		
35	any funds transferred from the		
36	State Personnel Department.		
37	14. Auctioneers, Alabama State		
38	Board of:		
39	(a) Professional and Occupa-		
		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-		
2	tion Program.....		
3	SOURCE OF FUNDS:		
4	(1) State Board of Auctioneers		
5		275,000	
6	Total Auctioneers, Alabama		
7		275,000	275,000
8	15. Auditor, State:		
9	(a) Fiscal Management Program .	863,258	863,258
10	SOURCE OF FUNDS:		
11	(1) State General Fund	863,258	
12	Total Auditor, State	863,258	863,258
13	16. Bail Bonding Board, Alabama		
14	Professional:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		147,415	147,415
18	SOURCE OF FUNDS:		
19	(1) Alabama Bail Bond Board		
20		147,415	
21	Total Bail Bonding Board, Ala-		
22		147,415	147,415
23	17. Banking Department, State:		
24	(a) Charter, License and Regu-		
25	late Financial Institutions		
26		17,990,000	17,990,000
27	SOURCE OF FUNDS:		
28	(1) Banking Assessment Fees ..	13,263,000	
29	As provided in Section		
30	5-2A-20, Code of Alabama 1975.		
31	(2) Loan Examination Fund	4,727,000	
32	As provided in Sections		
33	5-2A-24, 5-16-38.1, and		
34	5-18-5, Code of Alabama 1975.		
35	Total Banking Department,		
36		17,990,000	17,990,000

	General Fund	Earmarked Funds	Appropriation Total
1	18. Bar Association, Alabama		
2	State:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		6,736,400	6,736,400
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Federal and Local Funds ..		
8		1,088,900	
9	As provided in Sections		
10	34-3-17 and 34-3-18, Code of		
11	Alabama 1975.		
12	(2) State Bar Association Fund		
13		5,647,500	
14	.....	
15	As provided in Sections 34-3-4		
16	and 34-3-44, Code of Alabama		
17	1975.		
18	Total Bar Association, Alabama		
19		6,736,400	6,736,400
20	State.....		
21	<hr/>		
22	19. Building Renovation Finance		
23	Authority, Alabama:		
24	(a) General Services Program .		
25	1,741,248		1,741,248
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....		
29	1,741,248		
30	<hr/>		
31	Total Building Renovation Fi-		
32	1,741,248		1,741,248
33	nance Authority, Alabama		
34	Of the above appropriation,		
35	\$997,862 shall be expended for		
36	operations and maintenance of		
37	the Alabama State House; and		
38	\$743,386 shall be expended for		
39	the portion of ABRFA debt ser-		
40	vice that is attributable to		
	the Alabama State House, in		
	accordance with Section		
	29-2-202, Code of Alabama		
	1975.		
	20. Child Abuse and Neglect Pre-		
	vention, State Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Social Services Program ..	360,199	11,803,433	12,163,632
2 In accordance with Sections			
3 26-16-1, et seq., Code of Ala-			
4 bama 1975. Of the above appro-			
5 priation, \$10,000 shall be			
6 expended for the Human Traf-			
7 ficking Task Force established			
8 by Act 2014-199.			
9 SOURCE OF FUNDS:			
10 (1) State General Fund -			
11 Transfer.....	360,199		
12 (2) Child Abuse Prevention			
13 Operating Fund.....		11,803,433	
14 Total Child Abuse and Neglect			
15 Prevention, State Department			
16 of.....	360,199	11,803,433	12,163,632
17 21. Children's Services Facilita-			
18 tion Team:			
19 (a) Human Services Program ..		547,800	547,800
20 SOURCE OF FUNDS:			
21 (1) Departmental Receipts		547,800	
22 As provided in Section			
23 12-15-508, Code of Alabama			
24 1975.			
25 Total Children's Services Fa-			
26 cilitation Team.....		547,800	547,800
27 22. Chiropractic Examiners, Ala-			
28 bama State Board of:			
29 (a) Professional and Occupa-			
30 tional Licensing and Regula-			
31 tion Program.....		645,961	645,961
32 SOURCE OF FUNDS:			
33 (1) Alabama State Board of			
34 Chiropractic Examiner's Fund			
35		645,961	
36 As provided in Section			
37 34-24-143, Code of Alabama			
38 1975.			
39 Total Chiropractic Examiners,			
40 Alabama State Board of		645,961	645,961

	General Fund	Earmarked Funds	Appropriation Total
1	23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
2			
3			
4			
5		10,000	10,000
6	SOURCE OF FUNDS:		
7			
8		10,000	
9			
10			
11		10,000	10,000
12	24. Commerce, Department of:		
13			
14	6,390,319	350,000	6,740,319
15	Of the above appropriation,		
16	\$75,000 shall be expended for		
17	the Robotics Technology Park.		
18			
19			
20	759,456	54,591,818	55,351,274
21	SOURCE OF FUNDS:		
22	7,149,775		
23		350,000	
24		54,591,818	
25	7,149,775	54,941,818	62,091,593
26	25. Conservation and Natural Resources, Department of:		
27			
28			
29		50,363,000	50,363,000
30			
31		52,851,124	52,851,124
32		55,992,656	55,992,656
33		11,162,711	11,162,711
34			
35		11,280,501	11,280,501
36		21,207,840	21,207,840
37	The appropriation to the Department of Conservation and		
38			

	General Fund	Earmarked Funds	Appropriation Total
1	Natural Resources shall in-		
2	clude Alabama's pro rata share		
3	of the Gulf States Marine		
4	Fisheries Commission's operat-		
5	ing expenses. The appropria-		
6	tion to the Department of Con-		
7	servation and Natural Re-		
8	sources includes funds for the		
9	maintenance, staff, and repair		
10	of the Governor's official		
11	beach mansion.		
12	(g) Deepwater Horizon Oil		
13	Spill Restoration	160,272,736	160,272,736
14	SOURCE OF FUNDS:		
15	(1) Administrative Fund	11,280,501	
16	(2) BP Oil Funds.....	29,688,813	
17	(3) Forever Wild Trust Fund -		
18	Transfer.....	900,000	
19	The funds hereinabove appro-		
20	priated shall be payable as		
21	provided in Sections 9-2-1, et		
22	seq., Code of Alabama 1975.		
23	(4) GOMESA, Estimated	42,874,467	
24			
25	(5) Game and Fish Fund - Li-		
26	censes, Fines, Fees, Inter-		
27	est Income and Other Depart-		
28	mental Receipts.....	55,235,912	
29	(6) Game and Fish Fund - Use		
30	Tax.....	20,000	
31	(7) Marine Resources Fund -		
32	Licenses, Taxes, Fines and		
33	Other Departmental Receipts .	9,869,465	
34	(8) Marine Resources Fund -		
35	Use Tax.....	150,000	
36	Pursuant to Section 40-23-77,		
37	Code of Alabama 1975.		
38	(9) Parks Revolving Fund, Es-		
39	timated.....	48,841,144	
40	(10) RESTORE Act.....	137,727,169	
41	(11) State Lands Fund	11,303,645	

	General Fund	Earmarked Funds	Appropriation Total
1	(12) State Lands Fund -		
2	Coastal.....	1,000,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(13) State Parks Fund	946,452	
6	(14) State Parks Fund - Cigarette Tax.....	3,000,000	
7			
8	(15) State Parks Fund - DOT		
9	Transfer.....	500,000	
10	(16) State Parks Fund, Estimated.....	7,378,000	
11			
12	Pursuant to Section 40-23-35,		
13	Code of Alabama 1975.		
14	(17) State Reservoir Management Grant Fund.....	2,415,000	
15			
16	Pursuant to Act 2021-447.		
17	Total Conservation and Natural		
18	Resources, Department of	363,130,568	363,130,568
19			
20	26. Construction Recruitment Institute, Alabama:		
21			
22	(a) Recruitment, Training and		
23	Promotion Program	1,800,000	1,800,000
24	SOURCE OF FUNDS:		
25	(1) Recruitment and Training		
26	Promotion Fund.....	1,800,000	
27	Pursuant to Sections 41-10-720		
28	through 41-10-726, Code of		
29	Alabama 1975.		
30	Total Construction Recruitment		
31	Institute, Alabama.....	1,800,000	1,800,000
32	27. Contractors, State Licensing Board for General:		
33			
34	(a) Professional and Occupational Licensing and Regulation Program.....	2,724,263	2,724,263
35			
36			
37	SOURCE OF FUNDS:		
38	(1) State Licensing Board for		
39	General Contractors Fund ...	2,724,263	

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Section 34-8-25, 2 Code of Alabama 1975. In addition 3 to the amount appropriated hereinabove to the State 4 Licensing Board for General 5 Contractors, there is hereby 6 appropriated such an amount as 7 may be necessary to pay the 8 refund of any application for 9 licenses which may have been 10 rejected by the Board or application 11 withdrawn at the 12 request of the applicant.			
14 Total Contractors, State Licensing Board for General		2,724,263	2,724,263

16 **28. Corrections, Department of:**

17 (a) Administrative Services 18 and Logistical Support Program.....	35,912,196		35,912,196
20 (b) Institutional Services 21 Corrections Program	558,735,107	65,667,969	624,403,076

22 Of the above appropriation,
23 \$14,100,000 from the State
24 General Fund shall be used to
25 fund the Community Corrections
26 Program, of which \$200,000
27 shall be expended for a program
28 to support small business
29 development by ex-offenders.
30 Of the above appropriation,
31 \$6,500,000 shall be expended
32 for Therapeutic Education in
33 Columbiana, Alabama. The Department
34 of Corrections shall file a report
35 with the Chairs of the House Ways
36 and Means-General Fund Committee
37 and the Senate Finance and
38 Taxation-General Fund Committee
39 and the Legislative Fiscal Officer
40 prior to the first day of the 2023
41 Regular Session regarding expenditures
42 for mental health and healthcare
43 services for inmates in fiscal year
44 2022, including a detailed explanation
45 of cost increases.

	General Fund	Earmarked Funds	Appropriation Total
1 (c) Correctional Industries			
2 Program.....		37,169,660	37,169,660
3 The Department of Corrections			
4 shall not utilize any portion			
5 of its State General Fund ap-			
6 propriation to support the			
7 Correctional Agricultural and			
8 Industries Program.			
9 (d) Capital Outlay Program ...		2,000,000	2,000,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	594,647,303		
12 (2) Correctional Agricultural			
13 Fund, Estimated.....		6,687,000	
14 (3) Corrections Industries -			
15 Other Funds.....		32,482,660	
16 The Commissioner of the De-			
17 partment of Corrections is			
18 authorized to utilize funds			
19 herein appropriated as match-			
20 ing contributions, where re-			
21 quired and appropriate, to			
22 generate additional funds			
23 which would effectively in-			
24 crease the appropriations for			
25 the Department of Corrections.			
26 Any such grant funds so gener-			
27 ated and in direct support for			
28 the Department of Corrections'			
29 operations are also hereby			
30 appropriated.			
31 (4) DOC Miscellaneous and Fed-			
32 eral Funds, Estimated		64,619,692	
33 (5) Drug Demand Reduction Fund			
34		1,048,277	
35 In accordance with Section			
36 13A-12-283, Code of Alabama			
37 1975.			
38 Total Corrections, Department			
39 of.....	594,647,303	104,837,629	699,484,932
40 In fiscal year 2023, the De-			
41 partment of Corrections shall			
42 report monthly to the Joint			
43 Legislative Prison Oversight			
44 Committee, the Chairs of the			
45 House Ways and Means-General			

1 Fund Committee and the Senate
2 Finance and Taxation-General
3 Fund Committee, the Director
4 of Finance, and the Legisla-
5 tive Fiscal Officer on the
6 number of officers at the end
7 of the month, the net increase
8 from September 30, 2018, the
9 monthly retention rate, and
10 the amount and type of reten-
11 tion bonuses paid in accor-
12 dance with Act 2019-386. In
13 addition to all other appro-
14 priations to the Department of
15 Corrections, there is hereby
16 conditionally appropriated to
17 the Department of Corrections
18 any receipts from the sale of
19 Corrections assets which are
20 deposited into the State Gen-
21 eral Fund. This appropriation
22 is conditioned upon proceeds
23 from the sale of any Correc-
24 tions assets being deposited
25 into the State General Fund,
26 the recommendation of the Di-
27 rector of Finance, and the
28 approval of the Governor. In
29 addition to the above appro-
30 priation to the Department of
31 Corrections, there is hereby
32 conditionally appropriated
33 from the State General Fund
34 the sum of \$40,000,000 for the
35 purpose of hiring additional
36 correctional officers above
37 the current funded amount.
38 This appropriation is condi-
39 tioned upon the availability
40 of funds in the State General
41 Fund, the recommendation of
42 the Director of Finance, and
43 the approval of the Governor.
44 The appropriation may only be
45 released in four equal amounts
46 at the end of each quarter of
47 the fiscal year and is further
48 conditioned upon quarterly
49 certification by the Finance
50 Director and the Legislative
51 Fiscal Officer that the De-

	General Fund	Earmarked Funds	Appropriation Total
1	partment is in compliance with		
2	the above monthly reporting		
3	requirements and the reports		
4	show increases in newly-hired		
5	correctional officers.		
6	29. Cosmetology and Barbering,		
7	Alabama Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		3,408,500	3,408,500
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) Alabama Board of Cosmetol-		
13		3,408,500	
	ogy and Barbering Fund		
14	As provided in Section		
15	34-7B-6, Code of Alabama 1975.		
16	Total Cosmetology and Barber-		
17		3,408,500	3,408,500
	ing, Alabama Board of		
18	30. Counseling, Alabama Board of		
19	Examiners in:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		900,000	900,000
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Examiners		
25		900,000	
	in Counseling Fund		
26	As provided in Section		
27	34-8A-6, Code of Alabama 1975.		
28	Total Counseling, Alabama		
29		900,000	900,000
	Board of Examiners in		
30	31. Court Reporting, Alabama		
31	Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		200,000	200,000
	tion Program.....		
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Court		
37		200,000	
	Reporting Fund.....		
38	As provided in Section		
39	34-8B-17, Code of Alabama		
40	1975.		
41	Total Court Reporting, Alabama		
42		200,000	200,000
	Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	32. Credit Union Administration,		
2	Alabama:		
3			
4			
5		2,591,922	2,591,922
6	SOURCE OF FUNDS:		
7			
8		2,591,922	
9	As provided in Section 5-17-7,		
10	Code of Alabama 1975.		
11			
12		2,591,922	2,591,922
13	33. Crime Victims Compensation		
14	Commission, Alabama:		
15			
16	100,000	3,143,703	3,243,703
17	SOURCE OF FUNDS:		
18			
19	100,000		
20	To be expended for the Victims		
21	of Crime and Leniency (VOCAL).		
22			
23			
24		3,143,703	
25	To be expended in accordance		
26	with Sections 15-23-1 through		
27	15-23-23, Code of Alabama		
28	1975.		
29			
30	100,000	3,143,703	3,243,703
31	34. Debt Service:		
32			
33	32,088,552	14,898,422	46,986,974
34			
35	30,000,000		30,000,000
36	The above appropriation to the		
37	Alabama Corrections Institu-		
38	tion Finance Authority (ACIFA)		
39	is conditioned upon ACIFA be-		
40	ing required to make a debt		
41	service payment during fiscal		
42	year 2023 on bonds issued pur-		

	General Fund	Earmarked Funds	Appropriation Total
1	suant to the authorization		
2	granted by Act 2021-546. Any		
3	of the above appropriation		
4	that is not needed to make a		
5	debt service payment during		
6	fiscal year 2023 on bonds is-		
7	sued pursuant to the authori-		
8	zation granted by Act 2021-546		
9	is appropriated to the Alabama		
10	Trust Fund Board of Trustees		
11	to be credited as a repayment		
12	pursuant to Section 29-10-1,		
13	Code of Alabama 1975.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund, Trans-		
16	fer.....	30,000,000	
17	(2) State General Fund, Trans-		
18	fer, Estimated.....	32,088,552	
19	(3) Alabama Capital Improve-		
20	ment Trust Fund Transfer,		
21	Estimated.....		14,898,422
22	Total Debt Service.....	62,088,552	76,986,974
23	The above appropriation shall		
24	be used to pay debt service on		
25	the following General Obliga-		
26	tion Bonds: Series 2013-A,		
27	Series 2013-B, Series 2014-A,		
28	Series 2016-A, Series 2016-C,		
29	Series 2018-A, Series 2018-B,		
30	and Series 2018-C. In the		
31	event any of the above bonds		
32	are refunded or new General		
33	Obligation bonds are issued,		
34	debt service on these newly		
35	issued bonds may be paid from		
36	the appropriations made above		
37	from either the State General		
38	Fund or the Capital Improve-		
39	ment Trust Fund contingent		
40	upon the recommendation of the		
41	Director of Finance and the		
42	approval of the Governor.		
43	35. Dietetics/Nutrition Practice,		
44	Alabama State Board of Examin-		
45	ers for:		
46	(a) Professional and Occupa-		
47	tional Licensing and Regula-	300,000	300,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Dietet-		
4		300,000	
5	ics/Nutrition Fund		
6	As provided in Section		
7	34-34A-8, Code of Alabama		
8	1975.		
9	Total Dietetics/Nutrition		
10		300,000	300,000
	Practice, Alabama State Board		
	of Examiners for.....		

11 **36. District Attorneys:**

12 (a) Court Operations Program . 37,882,397 37,882,397

13 The proposed spending plan
14 included in the above total is
15 as follows:

16 For use in the District Attor-
17 ney's Office of the several
18 Judicial Circuits, the amount
19 of \$23,101,515 shall be dis-
20 tributed to the District At-
21 torneys Administrative Fund.
22 The funds shall be allocated
23 to the several judicial cir-
24 cuits based upon a formula
25 established by the Alabama
26 District Attorneys Associa-
27 tion.

28 Travel Expenses of District
29 Attorneys ...19,000

30 Salaries of District Attorneys
31 ...7,806,215

32 Salaries and Expenses of Su-
33 pernumerary District Attorneys
34 ...6,955,667

35 SOURCE OF FUNDS:

36 (1) State General Fund 14,780,882

37 (2) State General Fund -
38 Transfer..... 23,101,515

39 Total District Attorneys 37,882,397 37,882,397

40

	General Fund	Earmarked Funds	Appropriation Total
1	37. Drycleaning Environmental		
2	Response Trust Fund Advisory		
3	Board, Alabama:		
4		500,000	500,000
5	SOURCE OF FUNDS:		
6			
7			
8		500,000	
9	Total Drycleaning Environmen-		
10	tal Response Trust Fund Advi-		
11		500,000	500,000
12	As provided in Sections		
13	22-30D-1 through 22-30D-12,		
14	Code of Alabama 1975.		
15	38. Economic and Community Af-		
16	fairs, Alabama Department of:		
17			
18	1,645,166	12,241,834	13,887,000
19	9,263,375	80,000,112	89,263,487
20	Of the above appropriation,		
21	\$1,500,000 shall be expended		
22	for the Airport Development		
23	Grant Program to be operated		
24	through an intergovernmental		
25	agreement with the Department		
26	of Transportation, provided		
27	however, prior to awarding any		
28	grants, the Department of		
29	Transportation shall establish		
30	and publish guidelines regard-		
31	ing the criteria required for		
32	an airport to receive a grant		
33	and shall provide this infor-		
34	mation to all members of the		
35	Legislature; \$1,500,000 shall		
36	be expended for the final ap-		
37	propriation for a Commercial		
38	Aviation Assistance Program		
39	for capital improvements, land		
40	acquisition, air service de-		
41	velopment, and terminal facil-		
42	ities associated with the re-		
43	location of commercial air		
44	service; \$75,000 shall be ex-		
45	pended for BRAC Montgomery;		
46	\$75,000 shall be expended for		

1 BRAC Ft. Rucker; \$75,000 shall
2 be expended for Madison County
3 BRAC; \$75,000 shall be ex-
4 pended for the Anniston Army
5 Depot; \$30,000 shall be allo-
6 cated to the Food Bank of East
7 Alabama; \$30,000 shall be al-
8 located to the North Alabama
9 Food Bank; \$30,000 shall be
10 allocated to the Wiregrass
11 Area Food Bank; and \$30,000
12 shall be allocated to the Food
13 Assistance Program through
14 Community Action agencies in
15 Marion and Winston Counties.
16 It is the intent of the Legis-
17 lature to provide from the
18 Planning Program assistance to
19 low-income and elderly citi-
20 zens who live on fixed incomes
21 for large increases in energy
22 bills due to increases allowed
23 by the Public Service Commis-
24 sion. Of the above appropria-
25 tion to the Planning Program,
26 at least \$2,990,526 shall be
27 appropriated to the Alabama
28 Association of Regional Coun-
29 cils; \$460,000 shall be ex-
30 pended for the Military Stabi-
31 lization Committee; and
32 \$450,000 shall be expended for
33 the Community Action Agencies
34 and distributed as a grant to
35 the Community Action Associa-
36 tion of Alabama, which shall
37 distribute the funds to the
38 twenty-two recognized commu-
39 nity action administering
40 agencies provided for in Sec-
41 tions 11-96-1 through 11-96-6,
42 Code of Alabama 1975, based on
43 their populations below the
44 poverty level. The Community
45 Action Association of Alabama
46 shall not expend more than ten
47 percent of the funds for ad-
48 ministrative expenses. Of the
49 above appropriation, \$300,000
50 shall be equally distributed
51 to the members of the Main

	General Fund	Earmarked Funds	Appropriation Total
1	Street Alabama Program as of		
2	October 1, 2022. Of the above		
3	appropriation, \$175,000 shall		
4	be allocated to the Alabama		
5	Coalition Against Domestic		
6	Violence; \$60,000 shall be		
7	allocated to pay the State's		
8	membership dues for the South-		
9	ern Rails Commission; \$25,000		
10	shall be expended for the Ala-		
11	bama Women's Commission;		
12	\$100,000 shall be expended for		
13	PALS/Adopt-a-Mile Program;		
14	\$2,000,000 shall be expended		
15	for the Electric Vehicle In-		
16	frastructure and Planning		
17	Grant Program; \$200,000 shall		
18	be expended for Walker County		
19	Courthouse Security and storm		
20	shelters; and \$200,000 shall		
21	be expended for the Healthy		
22	Food Financing Initiative.		
23	(c) Energy Management Program .	6,063,195	92,422,239
24			98,485,434
25	(d) Law Enforcement Planning		
26	and Development Program	1,003,759	113,425,910
27	(e) Surplus Property Program .	540,953	3,154,406
28	(f) Water Resources Program ..	1,878,598	7,658,160
29	Of the above appropriation,		
30	\$275,000 shall be transferred		
31	to the Coalition of Alabama		
32	Waterways Association to be		
33	expended equally for the		
34	Coosa-Alabama River Improve-		
35	ment Association, the		
36	Tri-Rivers Water Development		
37	Association, the Tennessee		
38	River Valley Association, the		
39	Warrior-Tombigbee Waterway		
40	Association, and the Tennes-		
41	see-Tombigbee Waterway Coun-		
42	cil. The above appropriation		
43	to the Water Resources Program		
44	shall include up to \$538,650		
45	to be expended on legal fees		
46	for the tri-state water liti-		
47	gation.		
48	(g) Broadband Program	2,500,000	2,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be expended for the Broadband		
3	Accessibility Grant Program.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	22,895,046	
6	(2) Administrative Transfers		
7	and Other Departmental Re-		
8	ceipts.....	12,241,834	
9	(3) Administrative Transfers		
10	from Federal-Donated Surplus		
11	Property Sales, Estimated ..	2,163,473	
12	(4) Administrative Transfers		
13	from State-Owned Surplus		
14	Property Sales, Estimated ..	990,933	
15	(5) Domestic Violence Trust		
16	Fund.....	3,000,000	
17	(6) Federal and Local Funds ..	276,981,421	
18	(7) Juvenile Accountability		
19	Incentive Block Fund	7,000,000	
20	(8) Neighbors Helping Neigh-		
21	bors Fund.....	25,000	
22	(9) State Safety Coordinating		
23	Fund.....	3,000,000	
24	(10) Traffic Safety Trust		
25	Fund.....	3,500,000	
26	Total Economic and Community		
27	Affairs, Alabama Department of		
28	.....	22,895,046	308,902,661
			331,797,707
29	It is the intent of the Legis-		
30	lature that all grants shall		
31	follow the standard and proper		
32	grant process and shall meet		
33	all departmental guidelines.		
34	The Director of the Alabama		
35	Department of Economic and		
36	Community Affairs shall report		
37	to the Chairs of the House		
38	Ways and Means-General Fund		
39	Committee and the Senate Fi-		
40	nance and Taxation-General		
41	Fund Committee and the Legis-		
42	lative Fiscal Officer all		
43	funds and grants expended spe-		
44	cifically in areas with high		

1 unemployment and low personal
2 income levels. The report
3 shall detail the amount of
4 funds available in each pro-
5 gram and the amount of funds
6 expended in these targeted
7 areas. The Director of the
8 Alabama Department of Economic
9 and Community Affairs shall
10 report within thirty days af-
11 ter the end of each quarter
12 all grants made by the Depart-
13 ment in the previous quarter
14 to the Chairs of the House
15 Ways and Means-General Fund
16 Committee, the Senate Finance
17 and Taxation-General Fund Com-
18 mittee, and the Legislative
19 Fiscal Officer. The report
20 shall include the recipient of
21 the grant, the source of funds
22 for each grant, and the pur-
23 pose of each grant. Each quar-
24 ter's appropriation to the
25 Department of Economic and
26 Community Affairs is contin-
27 gent upon the receipt of the
28 previous quarter's report. The
29 Director of the Alabama De-
30 partment of Economic and Com-
31 munity Affairs shall notify
32 all members of the local leg-
33 islative delegation five days
34 prior to the announcement of
35 any grant made to any entity
36 located in the legislative
37 jurisdiction. The five days
38 prior notice requirement shall
39 be waived in the event of a
40 declared emergency. The Gover-
41 nor shall encourage the De-
42 partment to disburse the funds
43 provided herein on a nondis-
44 criminatory basis.

45 **39. Electrical Contractors, Board**
46 **of:**

47 (a) Professional and Occupa-		
48 tional Licensing and Regula-		
49 tion Program.....	925,000	925,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		925,000	
4	As provided in Section		
5	34-36-17, Code of Alabama		
6	1975.		
7			
8		925,000	925,000
9	40. Electronic Security Board of		
10	Licensure, Alabama:		
11			
12			
13		475,000	475,000
14	SOURCE OF FUNDS:		
15			
16			
17		475,000	
18			
19		475,000	475,000
20	41. Emergency Management Agency:		
21			
22	6,443,587	133,109,749	139,553,336
23	SOURCE OF FUNDS:		
24			
25	6,023,587		
26			
27			
28	420,000		
29		9,794,248	
30			
31		122,895,501	
32		420,000	
33	From the above appropriation,		
34	the amounts necessary to comply with the provisions of		
35	Sections 31-9-60 through		
36	31-9-62, Code of Alabama 1975,		
37	are hereby appropriated and		
38	shall be expended for the pur-		
39			

	General Fund	Earmarked Funds	Appropriation Total
1	poses provided for in Section		
2	31-9-62, Code of Alabama 1975.		
3	Total Emergency Management		
4	6,443,587	133,109,749	139,553,336
5			
6	42. Employees' Suggestion Incentive Board, Alabama :		
7			
8	(a) Employees' Suggestion Incentive Program.....		
9	9,500		9,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund		
12	9,500		
13	Total Employees' Suggestion Incentive Board, Alabama		
14	9,500		9,500
15	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
16			
17			
18			
19			
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21			
22			
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24			
25			
26			
27			
28	43. Engineers and Land Surveyors, State Board of Licensure for Professional:		
29			
30			
31	(a) Professional and Occupational Licensing and Regulation Program.....		
32		2,123,390	2,123,390
33			
34	SOURCE OF FUNDS:		
35	(1) Professional Engineers and Professional Land Surveyors Fund.....		
36		2,123,390	
37			
38	As provided in Section 34-11-36, Code of Alabama 1975.		
39			
40			
41	Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		
42		2,123,390	2,123,390
43			

	General Fund	Earmarked Funds	Appropriation Total
1	44. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4	10,815,651	164,354,249	175,169,900
5	Program.....		
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	10,815,651		
7	Transfer.....		
8	Of the above appropriation,		
9	\$575,000 shall be expended for		
10	the Concentrated Animal Feed-		
11	ing Operation (CAFO) Program;		
12	and \$6,804,051 shall be ex-		
13	pended for state match re-		
14	quired for federal funding		
15	from the Drinking Water State		
16	Revolving Funds and the Clean		
17	Water State Revolving Funds as		
18	established by Sections 50102		
19	and 50210 of the Infrastruc-		
20	ture Investment and Jobs Act		
21	of 2021.		
22		3,325,000	
22	(2) Alabama Recycling Fund ...		
23	In accordance with Sections		
24	22-27-17 and 22-27-18, Code of		
25	Alabama 1975.		
26		5,000,000	
26	(3) BP Restore Recovery Fund .		
27		717,725	
27	(4) Departmental Receipts		
28		36,185,228	
28	(5) Environmental Management		
29	Fines and Fees.....		
30	As provided in Section		
31	22-22A-11, Code of Alabama		
32	1975.		
33		23,673,800	
33	(6) Federal Funds.....		
34		12,000,000	
34	(7) Federal Match - Public		
35	Water Authority.....		
36		25,943,484	
36	(8) Federal Match - Water Pol-		
37	lution Control Authority ...		
38		493,966	
38	(9) Hazardous Substance		
39	Cleanup Fund.....		
40	As provided in Sections		
41	22-30A-3 through 22-30A-11,		
42	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Pollution Control Grant		
2	Fund.....	600,000	
3	As provided in Section		
4	22-22A-16, Code of Alabama		
5	1975.		
6	(11) Public Water SRF Admin-		
7	istrative Fees.....	1,604,345	
8	(12) SRF Administrative Fees		
9	.....	3,725,966	
10	As provided in Section		
11	22-34-3, Code of Alabama 1975.		
12	(13) Scrap Tire Fund	6,600,000	
13	As provided in Section		
14	22-40A-15, Code of Alabama		
15	1975.		
16	(14) Scrap Tire Fund -		
17	Transfer.....	1,610,000	
18	As provided in Section		
19	22-40A-22, Code of Alabama		
20	1975.		
21	(15) Solid Waste Fund	3,325,000	
22	In accordance with Sections		
23	22-27-17 and 22-27-18, Code of		
24	Alabama 1975.		
25	(16) Underground and Above-		
26	ground Storage Tank Trust		
27	Fund.....	36,800,000	
28	As provided in Section		
29	22-35-5, Code of Alabama 1975.		
30	The above appropriation shall		
31	be conditioned upon the expen-		
32	diture of such funds solely		
33	for the purposes provided for		
34	in Chapter 35 of Title 22,		
35	Code of Alabama 1975.		
36	(17) Underground and Above-		
37	ground Storage Tank Trust		
38	Fund - Transfer.....	2,749,735	
39	As provided in Section		
40	22-35-9, Code of Alabama 1975.		
41	Total Environmental Manage-		
42	ment, Department of	10,815,651	175,169,900
		164,354,249	

43 **45. Ethics Commission, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulation of Public Offi-			
2 cials and Employees Program .	2,161,946		2,161,946
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Esti-			
5 mated.....	2,161,946		
6 Total Ethics Commission, Ala-			
7 bama.....	2,161,946		2,161,946
8 As provided in Section			
9 36-25-29, Code of Alabama			
10 1975. The minimum appropria-			
11 tion provision shall include			
12 the reversion reappropriated			
13 amount, if any.			
14 46. Finance, Department of:			
15 (a) Fiscal Management Program .	2,151,263	17,474,123	19,625,386
16 (b) Administrative Support			
17 Services Program.....	2,132,610	89,937,166	92,069,776
18 (c) State Capitol Program	1,336,908		1,336,908
19 SOURCE OF FUNDS:			
20 (1) State General Fund	4,870,206		
21 (2) State General Fund -			
22 Transfer.....	750,575		
23 (3) Accounting and Administra-			
24 tion Fund.....		2,990,000	
25 (4) Capitol Complex Mainte-			
26 nance and Repair Fund, Esti-			
27 mated.....		30,106,297	
28 (5) Comptroller Revolving			
29 Fund, Estimated.....		6,924,346	
30 (6) Craft Training Fund, Esti-			
31 mated.....		9,000,000	
32 (7) Debt Management Fund, Es-			
33 timated.....		370,184	
34 (8) Education Liability Trust			
35 Fund - Administration		653,600	
36 (9) Employee Injury Compensa-			
37 tion Trust Fund - Adminis-			
38 tration.....		5,201,497	
39 As provided in Sections			
40 36-29A-1, et seq., Code of			
41 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Finance Director's Re-		
2	volving Fund.....	970,000	
3	(11) General Liability Trust		
4	Fund - Administration	1,296,594	
5	As provided in Sections		
6	36-1-6.1, et seq., Code of		
7	Alabama 1975.		
8	(12) Legal Revolving Fund ..	1,795,333	
9	(13) Mail and Supply Revolv-		
10	ing Fund, Estimated	10,000,000	
11	(14) Office of Indigent De-		
12	fense Services Fund, Esti-		
13	mated.....	1,380,971	
14	(15) Personnel Revolving		
15	Fund.....	527,950	
16	(16) Real Property Manage-		
17	ment Fund, Estimated	5,805,500	
18	(17) State Business Systems		
19	Fund, Estimated.....	19,900,350	
20	(18) State Insurance		
21	Fund-Administration	5,650,045	
22	As provided in Sections		
23	41-15-1, et seq., Code of Ala-		
24	bama 1975.		
25	(19) State Procurement Fund,		
26	Estimated.....	4,838,622	
27	Total Finance, Department of .	5,620,781	113,032,070
28	47. Flexible Employees Benefit		
29	Board:		
30	(a) Fringe Benefits Program,		
31	Estimated.....	2,052,552	2,052,552
32	In accordance with Sections		
33	36-29-20 through 36-29-30,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) Flexible Employees Benefit		
37	Board Fund, Estimated	2,052,552	
38	Total Flexible Employees Bene-		
39	fit Board.....	2,052,552	2,052,552
40	48. Forensic Sciences, Department		
41	of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Forensic Science Services		
2	Program.....	18,275,072	13,312,431
			31,587,503
3	SOURCE OF FUNDS:		
4	(1) State General Fund	18,275,072	
5	(2) Chemical Test Fund, Esti-		
6	mated.....		882,631
7	As provided in Sections		
8	36-18-51 and 32-5A-191, Code		
9	of Alabama 1975.		
10	(3) DNA Fund, Estimated		7,701,429
11	(4) Federal and Local Funds ..		2,371,965
12	(5) Forensic Services Fund,		
13	Estimated.....		2,356,406
14	As provided in Sections		
15	36-18-6 through 36-18-8, Code		
16	of Alabama 1975.		
17	Total Forensic Sciences, De-		
18	partment of.....	18,275,072	13,312,431
			31,587,503
19	49. Foresters, Alabama State		
20	Board of Registration for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		200,000
			200,000
24	SOURCE OF FUNDS:		
25	(1) Professional Foresters		
26	Fund.....		200,000
27	As provided in Section		
28	34-12-36, Code of Alabama		
29	1975.		
30	Total Foresters, Alabama State		
31	Board of Registration for		200,000
			200,000
32	50. Forestry Commission, Alabama:		
33	(a) Forest Resources Protec-		
34	tion and Development Program		
35	.....	12,271,021	17,479,958
			29,750,979
36	Of the above appropriation to		
37	the Alabama Forestry Commis-		
38	sion, \$200,000 shall be ex-		
39	pended for the Forest Worker		
40	Institute for logging opera-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion equipment and training;		
2	and \$2,000,000 shall be used		
3	for rural and community fire		
4	protection; and \$1,500,000		
5	shall be used to procure and		
6	maintain vehicles and equip-		
7	ment used for fighting forest		
8	fires. All monies received by		
9	the Forestry Commission for		
10	Volunteer Fire Departments or		
11	Rural Fire Protection, from		
12	whatever source, must be used		
13	for those purposes and an ac-		
14	counting of same shall be		
15	filed with both houses of the		
16	Legislature before the third		
17	legislative day of the follow-		
18	ing regular session. The State		
19	Forester shall notify all mem-		
20	bers of the local legislative		
21	delegation five days prior to		
22	the presentation of any funds		
23	to any of the Volunteer Fire		
24	Departments within that legis-		
25	lative district. The State		
26	Forester shall make every ef-		
27	fort to involve the members of		
28	the local legislative delega-		
29	tion who wish to participate		
30	in the presentation of each		
31	grant.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer.....	12,271,021	
35	(2) Emergency Forest Fire		
36	Fund, Estimated.....		1,266,402
37	The above appropriation from		
38	the Emergency Forest Fire Fund		
39	shall be conditioned as pro-		
40	vided by Section 9-3-10.1,		
41	Code of Alabama 1975.		
42	(3) Forestry Commission Fund .	16,213,556	
43	Total Forestry Commission,		
44	Alabama.....	12,271,021	17,479,958
			29,750,979
45	51. Forever Wild Land Trust,		
46	Board of Trustees:		
47	(a) Capital Outlay Program ...	13,239,317	13,239,317

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Administrative Services		
2		2,115,737	2,115,737
3	Of the above appropriation to		
4	the Administrative Services		
5	Program, an amount equal to		
6	15% of capital outlay expendi-		
7	tures shall be transferred to		
8	the Forever Wild Land Trust		
9	Stewardship Account, in accor-		
10	dance with Constitutional		
11	Amendment No. 543, adopted		
12	pursuant to Act 91-219.		
13	SOURCE OF FUNDS:		
14	(1) Forever Wild Land Trust		
15		15,355,054	
16	Total Forever Wild Land Trust,		
17		15,355,054	15,355,054
18	The above appropriation is in		
19	accordance with Constitutional		
20	Amendment No. 543, adopted		
21	pursuant to Act 91-219.		
22	52. Forever Wild Trust Fund,		
23	Stewardship Board:		
24	(a) Alabama Natural Heritage		
25		1,500,000	1,500,000
26	SOURCE OF FUNDS:		
27	(1) Forever Wild Trust Fund		
28		1,500,000	
29	Total Forever Wild Trust Fund,		
30		1,500,000	1,500,000
31	53. Funeral Service, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		500,566	500,566
36	SOURCE OF FUNDS:		
37	(1) Alabama Funeral Directors		
38		500,566	
39	As provided in Section		
40	34-13-23, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Funeral Service, Alabama		
2	Board of.....		
		500,566	500,566
3	54. Genetic Counseling, Alabama		
4	Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		70,000	70,000
8	SOURCE OF FUNDS:		
9	(1) Genetic Counseling Fund ..		
		70,000	
10	Total Genetic Counseling, Ala-		
11	bama Board of.....		
		70,000	70,000
12	55. Geological Survey:		
13	(a) Discovery and Development		
14	of Mineral, Energy and Water		
15	Resources, Geologic Research		
16	and Topographic Mapping Pro-		
17	gram.....		
	4,152,706	3,206,343	7,359,049
18	Of the above appropriation,		
19	\$802,750 shall be expended for		
20	the State Water Assessment		
21	Program in coordination with		
22	the Office of Water Resources.		
23	The above appropriation shall		
24	also include \$377,517 for the		
25	Choctawhatchee, Pea and Yellow		
26	Rivers Watershed Management		
27	Authority, which shall be a		
28	program under the State Geolo-		
29	gist of the Geological Survey		
30	of Alabama acting in consulta-		
31	tion with the Authority.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	4,152,706		
34	(2) Federal and Local Funds ..		
		3,206,343	
35	Total Geological Survey		
	4,152,706	3,206,343	7,359,049
36	56. Geologists, Alabama Board of		
37	Licensure for Professional:		
38	(a) Discovery and Development		
39	of Mineral, Energy and Water		
40	Resources, Geologic Research		
41	and Topographic Mapping Pro-		
		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Licensure		
4	for Professional Geologists		
5		75,000	
6	As provided in Section		
7	34-41-6, Code of Alabama 1975.		
8	Total Geologists, Alabama		
9	Board of Licensure for Profes-		
10		75,000	75,000
11	57. Governor's Contingency Fund:		
12	(a) Executive Direction Pro-		
13	74,336		74,336
14	SOURCE OF FUNDS:		
15	74,336		
16	Total Governor's Contingency		
17	74,336		74,336
18	Each expenditure from the Con-		
19	tingency Fund, the purpose of		
20	each expenditure, and to whom		
21	each payment was made shall be		
22	reported on Open.Alabama.gov.		
23	The Governor shall report		
24	monthly to the Chair of the		
25	House Ways and Means-General		
26	Fund Committee, the Chair of		
27	the Senate Finance and Taxa-		
28	tion-General Fund Committee,		
29	and the Legislative Fiscal		
30	Officer each expenditure from		
31	the Contingency Fund, the pur-		
32	pose of each expenditure, and		
33	to whom each payment was made.		
34	58. Governor's Mansion Authority:		
35	(a) Historical Resources Man-		
36	805,063		805,063
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	805,063		
40	Total Governor's Mansion Au-		
41	805,063		805,063

	General Fund	Earmarked Funds	Appropriation Total
1	59. Governor's Office:		
2			
3			
4			
5	SOURCE OF FUNDS:		
6	(1) State General Fund	4,653,090	
7	Total Governor's Office	4,653,090	4,653,090
8			
9	60. Governor's Office of Minority		
10	Affairs:		
11			
12	(a) Executive Direction Pro-		
13	gram.....	757,682	757,682
14	Of the above appropriation, at		
15	least \$220,000 shall be ex-		
16	pende d for the Alabama HBCU		
17	Co-op Program.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	757,682	
20	Total Governor's Office of		
21	Minority Affairs.....	757,682	757,682
22			
23	61. Governor's Office on Disabil-		
24	ity:		
25			
26	(a) Executive Direction Pro-		
27	gram.....	154,824	154,824
28	SOURCE OF FUNDS:		
29	(1) State General Fund	154,824	
30	Total Governor's Office on		
31	Disability.....	154,824	154,824
32			
33	62. Governor's Office of Volun-		
34	teer Services:		
35			
36	(a) Administrative Support and		
37	Service Program.....	115,000	4,923,907
38			5,038,907
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	115,000	
2	(2) Federal and Local Funds ..		4,923,907
3	Total Governor's Office of		
4	Volunteer Services.....	115,000	4,923,907
			5,038,907

5 **63. Health, Department of Public:**

6	(a) Administrative Services		
7	Program.....	15,424,310	26,102,370
8	(b) Public Health Services		
9	Program.....	35,841,218	638,811,679
			674,652,897

10 Of the above appropriation,
11 \$2,000,000 shall be expended
12 by the Office of Primary Care
13 and Rural Health to award pay-
14 ments to licensed physicians
15 or nurse practitioners who
16 agree to practice full-time in
17 primary care in a medically
18 underserved rural area for an
19 agreed-on number of years. No
20 payment shall be allowed for a
21 physician or nurse practitio-
22 ner who has practiced within
23 three years of October 1,
24 2022, in a primary care ser-
25 vice area with a deficit, or
26 surplus of less than 2.0, pri-
27 mary-care physicians, as shown
28 by the most-recent Status Re-
29 port of the Alabama Primary
30 Care Physician Workforce from
31 the Office for Family Health
32 Education & Research at the
33 UAB Huntsville Regional Medi-
34 cal Campus. The Office of Pri-
35 mary Care and Rural Health may
36 pay an eligible physician or
37 nurse practitioner as much as
38 \$50,000 a year for each year
39 of service, in a medically
40 underserved rural area, agreed
41 to by contract by the physi-
42 cian or nurse practitioner,
43 but any payment shall be for
44 no more than three years. Con-
45 tracts shall set out refund
46 and penalty requirements for
47 failure by a physician or

1 nurse practitioner to meet the
2 contract terms. A medically
3 underserved rural area as de-
4 termined by the Office shall
5 be: (1.) in a rural primary
6 care service area with a defi-
7 cit of primary-care physicians
8 as shown by the most-recent
9 Status Report of the Alabama
10 Primary Care Physician
11 Workforce, and (2.) in a
12 county in which no more than
13 two physicians have worked or
14 are scheduled to be working
15 within 12 months to repay a
16 loan awarded by the Alabama
17 Board of Medical Scholarship
18 Awards. The Office shall file
19 a report with the chairs of
20 the Senate Committee on Fi-
21 nance and Taxation-General
22 Fund and the House Ways and
23 Means-General Fund Committee,
24 the Legislative Fiscal Officer
25 and the Finance Director by
26 October 15, 2023, on how the
27 money was spent in fiscal year
28 2023 and the names of partici-
29 pants and where they agreed to
30 practice or were practicing in
31 return for payments from the
32 Office. Of the above appropri-
33 ation, \$2,000,000 shall be
34 expended by the Office of
35 Emergency Medical Services to
36 award matching grants for am-
37 bulances for emergency medical
38 services operating in rural
39 counties. The Office may con-
40 sider requests for matching
41 grants to buy an ambulance,
42 rapid-response vehicle, or
43 cardiac monitor or other dura-
44 ble medical equipment to be
45 placed in an ambulance or
46 rapid-response vehicle, from a
47 county, city, hospital, or
48 ambulance service. The Office
49 may award a grant equal to no
50 more than 75 percent of the
51 cost of the ambulance,

1 rapid-response vehicle, or
2 equipment, the percentage de-
3 pending on the financial re-
4 sources of the applicant and
5 the need for the vehicle or
6 equipment as judged by offi-
7 cials with the state's re-
8 gional emergency medical ser-
9 vices offices. Preference
10 shall be given to grants for
11 an ambulance or rapid-response
12 vehicle that would be based in
13 a county with two or fewer
14 ambulances. The Office shall
15 file a report with the chairs
16 of the Senate Committee on
17 Finance and Taxation-General
18 Fund Committee and the House
19 Ways and Means-General Fund
20 Committee, the Legislative
21 Fiscal Officer and the Finance
22 Director by October 15, 2023,
23 on how the money was spent in
24 fiscal year 2023. The report
25 shall list each vehicle or
26 piece of equipment purchased
27 or planned to be purchased
28 with a grant from the Office,
29 the government or other orga-
30 nization that bought or
31 planned to buy the vehicle or
32 equipment, the total cost of
33 the vehicle or equipment and
34 the grant amount awarded to
35 help pay for it, and why the
36 Office awarded each grant. Of
37 the above appropriation,
38 \$1,500,000 shall be expended
39 for the Office of Data Analyt-
40 ics; \$1,396,916 shall be ex-
41 pended for the Prescription
42 Drug Monitoring Program;
43 \$350,000 shall be expended for
44 the Addiction Prevention Co-
45 alition; \$478,000 shall be
46 expended for the Maternal Mor-
47 tality Review Program;
48 \$200,000 shall be expended for
49 the Amyotrophic Lateral Scle-
50 rosis (ALS) Association for
51 the Regional Certified Clinic;

	General Fund	Earmarked Funds	Appropriation Total
1	and \$600,000 shall be expended		
2	for the Breast and Cervical		
3	Cancer Early Detection Pro-		
4	gram. Of the above appropria-		
5	tion, at least \$2,500,000		
6	shall be expended for disease		
7	events and outbreaks of public		
8	health importance, and sur-		
9	veillance activities includ-		
10	ing, but not limited to, the		
11	Alabama Drug Assistance Pro-		
12	gram and other AIDS programs.		
13	Of the above appropriation,		
14	\$170,000 shall be expended for		
15	Hepatitis A and B vaccines to		
16	be provided to adults;		
17	\$300,000 shall be expended for		
18	prostate screening and		
19	colorectal cancer screening;		
20	\$225,000 shall be transferred		
21	to the Kidney Foundation for		
22	dialysis patient transporta-		
23	tion; \$265,000 shall be ex-		
24	pended for the Alabama Cancer		
25	Research Consortium; \$50,000		
26	shall be expended for Kid One		
27	Transport; and \$500,000 shall		
28	be expended for the Associa-		
29	tion of Free Clinics and shall		
30	be distributed to the Associa-		
31	tion based upon an approved		
32	plan for expenditures submit-		
33	ted to the Alabama Department		
34	of Public Health.		
35	(c) Children's Health Insur-		
36	ance Program.....	22,135,206	268,066,359
37			290,201,565
38	SOURCE OF FUNDS:		
39	(1) State General Fund	51,265,528	
40	(2) State General Fund -		
41	Transfer.....	22,135,206	
42	(3) CHIP Fund Unencumbered		
43	Balance Brought Forward,		
44	Estimated.....		32,713,337
45	(4) Cigarette Tax - \$0.01 and		
46	\$0.02.....		5,431,422

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	40-25-2 and 40-25-23, Code of		
3	Alabama 1975.		
4	(5) Controlled Substance Data-		
5		603,093	
	base Fund.....		
6	(6) Emergency Medical Fund ...		
		149,526	
7	(7) Federal Funds.....		
		423,376,087	
8	(8) Federal Funds - CHIP		
		235,353,022	
9	(9) Hospital Licenses Fund ...		
		2,062,041	
10	(10) Local Health Depart-		
11			
		158,099,030	
12	(11) Milk Processing Fund ..		
		138,445	
13	(12) Miscellaneous Funds ...		
		63,568,698	
14	(13) Plan Review Fund		
		801,997	
15	(14) Public Health Manage-		
16			
		50,730	
17	(15) Radiation Safety Fund .		
		3,146,662	
18	(16) Vital Statistics Fund .		
		7,486,318	
19	Total Health, Department of		
20	73,400,734	932,980,408	1,006,381,142
21	The Department of Public		
22	Health will reimburse the Ala-		
23	bama Medicaid Agency the state		
24	match necessary to cover in-		
25	creased revenues for services		
26	as a result of fee increases.		
27	The Department of Public		
28	Health will be responsible to		
29	the Alabama Medicaid Agency		
30	for any disallowance of Public		
31	Health Department costs as a		
32	result of federal or state		
33	audits. In addition to the		
34	above appropriations to the		
35	Department of Public Health,		
36	there is hereby appropriated		
37	such funds as become available		
38	from the Penny Trust Fund for		
39	the fiscal year ending Septem-		
40	ber 30, 2023, pursuant to Sec-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion 41-15A-2, Code of Alabama		
2	1975, and Constitutional		
3	Amendment No. 512.		
4	64. Health Planning Agency,		
5	State:		
6	(a) Health Planning Develop-		
7	6,999	2,116,232	2,123,231
	ment and Regulation Program .		
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	6,999		
10	(2) Departmental Receipts		
		2,116,232	
11	Total Health Planning Agency,		
12	6,999	2,116,232	2,123,231
	State.....		
13	65. Hearing Instrument Dealers,		
14	Alabama Board of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		54,000	54,000
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Hearing Instrument Dealers		
20		54,000	
	Fund.....		
21	As provided in Section		
22	34-14-33, Code of Alabama		
23	1975.		
24	Total Hearing Instrument Deal-		
25		54,000	54,000
	ers, Alabama Board of		
26	66. Heating, Air Conditioning,		
27	and Refrigeration Contractors,		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		1,500,000	1,500,000
	tion Program.....		
32	SOURCE OF FUNDS:		
33	(1) Heating and Air Condition-		
34		1,500,000	
	ing Contractors Fund		
35	As provided in Sections		
36	34-31-18 through 34-31-34,		
37	Code of Alabama 1975.		
38	Total Heating, Air Condition-		
39		1,500,000	1,500,000
40	ing, and Refrigeration Con-		
	tractors, Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	67. Historical Commission, Ala-		
2	bama:		
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7	SOURCE OF FUNDS:		
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		General Fund	Earmarked Funds	Appropriation Total
1	Fort Morgan	50,000		
2	Helen Keller			
3	Monument	25,000		
4	Rosa Parks Mon-			
5	ument	25,000		
6	Rock School			
7	Project	50,000		
8	Inzer House	25,000		
9	National Monu-			
10	ment			
11	Park-Calhoun			
12	County	50,000		
13	(2) Alabama State Historical			
14	Preservation Fund - Depart-			
15	mental Receipts.....		3,834,181	
16	(3) Federal and Local Funds ..		3,730,772	
17	(4) Soldiers Fund.....		675,000	
18	As provided in Section 40-8-3,			
19	Code of Alabama 1975.			
20	Total Historical Commission,			
21	Alabama.....	3,662,259	8,239,953	11,902,212
22				
23	68. Home Builders Licensure			
24	Board:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		4,817,300	4,817,300
28	SOURCE OF FUNDS:			
29	(1) Home Builders Licensure			
30	Board Fund.....		3,617,300	
31	In accordance with Sections			
32	34-14A-1 through 34-14A-17,			
33	Code of Alabama 1975.			
34	(2) Home Builders Licensure			
35	Board Recovery Fund		500,000	
36	(3) Home Builders Property			
37	Acquisition Fund.....		700,000	
38	Total Home Builders Licensure			
39	Board.....		4,817,300	4,817,300

	General Fund	Earmarked Funds	Appropriation Total
1	69. Home Medical Equipment Ser-		
2	 vices Providers, Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		356,200	356,200
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Home Medical Equipment		
8		356,200	
9	In accordance with Sections		
10	34-14C-1 to 34-14C-8, Code of		
11	Alabama 1975.		
12	Total Home Medical Equipment		
13		356,200	356,200
	Services Providers, Board of .		
14	70. Human Resources, Department		
15	 of:		
16	103,667,369	3,319,333,250	3,423,000,619
17	(a) Human Services Program ...		
18	Of the above appropriation		
19	from the State General Fund,		
20	\$75,000 shall be expended for		
21	Heart Gallery Alabama,		
22	\$200,000 shall be expended for		
23	the Boys and Girls Clubs of		
24	Alabama, and \$1,300,000 of the		
25	Temporary Assistance for Needy		
26	Families (TANF) funds shall be		
27	expended exclusively to con-		
28	tract with the Boys and Girls		
29	Clubs of Alabama for TANF ap-		
30	proved programs. The Boys and		
31	Girls Clubs of Alabama shall		
32	provide reports and/or infor-		
33	mation, per the Department's		
34	request, and/or contract to		
35	enhance accountability of any		
36	TANF funds. The Department		
37	shall provide to the Chairs of		
38	the House Ways and		
39	Means-General Fund Committee		
40	and the Senate Finance and		
41	Taxation-General Fund Commit-		
42	tee and the Legislative Fiscal		
43	Officer a report by the first		
44	day of the 2023 Regular Ses-		
45	sion on the individual con-		
46	tracts and amounts and the		
47	expenditure and usage of the		
	funds appropriated above to		

1 the Boys and Girls Clubs of
 2 Alabama. Of the above appro-
 3 priation, \$800,000 shall be
 4 distributed equally to the 16
 5 current members of the Alabama
 6 Network of Family Resource
 7 Centers and \$250,000 shall be
 8 distributed equally to 5
 9 emerging sites including Fam-
 10 ily Services of North Alabama
 11 in Albertville, Coffee County
 12 Family Services in Enterprise,
 13 Jefferson County Family Re-
 14 source Center in Birmingham,
 15 Mary Hill Center in Ozark, and
 16 Elmore County Family Resource
 17 Center in Wetumpka. The Family
 18 Resource Centers shall expend
 19 these funds to assist the De-
 20 partment in moving individuals
 21 and families into Alabama's
 22 workforce and facilitating
 23 economic security and to serve
 24 these families by providing
 25 resources and removing barri-
 26 ers to accomplish these out-
 27 comes. The Family Resource
 28 Centers, current and emerging,
 29 shall provide reports and/or
 30 information per the Depart-
 31 ment's request to ensure ac-
 32 countability of these funds.
 33 Of the above appropriation,
 34 \$400,000 of the Temporary As-
 35 sistance for Needy Families
 36 (TANF) funds shall be distrib-
 37 uted equally to the 16 current
 38 members of the Alabama Network
 39 of Family Resource Centers and
 40 \$125,000 of the Temporary As-
 41 sistance for Needy Families
 42 (TANF) funds shall be distrib-
 43 uted equally to 5 emerging
 44 sites including Family Ser-
 45 vices of North Alabama in
 46 Albertville, Coffee County
 47 Family Services in Enterprise,
 48 Jefferson County Family Re-
 49 source Center in Birmingham,
 50 Mary Hill Center in Ozark, and
 51 Elmore County Family Resource

1 Center in Wetumpka. The Family
 2 Resource Centers shall expend
 3 these funds to assist the De-
 4 partment in moving individuals
 5 and families into Alabama's
 6 workforce and facilitating
 7 economic security and to serve
 8 these families by providing
 9 resources and removing barri-
 10 ers to accomplish these out-
 11 comes. The Family Resource
 12 Centers, current and emerging,
 13 shall provide reports and/or
 14 information per the Depart-
 15 ment's request to ensure ac-
 16 countability of these funds.
 17 The Department shall provide a
 18 report to the Chairs of the
 19 House Ways and Means-General
 20 Fund Committee and the Senate
 21 Finance and Taxation-General
 22 Fund Committee and the Legis-
 23 lative Fiscal Officer by the
 24 first day of the 2023 Regular
 25 Session regarding the expendi-
 26 ture and usage of the funds
 27 appropriated above to the Fam-
 28 ily Resource Centers in fiscal
 29 year 2023.

30 SOURCE OF FUNDS:

31 (1) State General Fund -	
32 Transfer.....	103,667,369

33 Of the above appropriation,
 34 \$1,050,000 is to be expended
 35 for the Alabama Network of
 36 Children's Advocacy Centers,
 37 and \$250,000 shall be distrib-
 38 uted to the Alabama CASA Net-
 39 work, Inc. to be expended for
 40 Court-Appointed Special Advo-
 41 cate (CASA) Programs. These
 42 entities shall file a report
 43 with the Chairs of the House
 44 Ways and Means-General Fund
 45 Committee and the Senate Fi-
 46 nance and Taxation-General
 47 Fund Committee and the Legis-
 48 lative Fiscal Officer by the
 49 first day of the 2023 Regular
 50 Session regarding the expendi-

	General Fund	Earmarked Funds	Appropriation Total
1	ture and usage of the funds		
2	appropriated in fiscal year		
3	2023.		
4	(2) ABC Profits.....	626,999	
5	(3) Beer Tax, Estimated	11,722,051	
6	(4) Child Support Collections,		
7	Estimated.....	13,773,973	
8	(5) Child Support Interest and		
9	Fees, Estimated.....	500,000	
10	(6) Cigarette Tax, Estimated .	2,333,824	
11	(7) Contractor's Gross Re-		
12	ceipts Tax, Estimated	4,951,925	
13	(8) Federal and Local Funds ..	3,081,952,491	
14	(9) Fortified Wine, Estimated .	70,940	
15	(10) Foster Care Trust Fund .	50,000	
16	(11) Miscellaneous Receipts,		
17	Estimated.....	1,902,501	
18	(12) Pension Residue	20,773,500	
19	(13) Public Welfare Trust		
20	Fund Unencumbered Balance		
21	Brought Forward, Estimated .	6,344,112	
22	(14) Sales Tax.....	1,322,000	
23	(15) Sales Tax for Food		
24	Stamps, Estimated	101,990,822	
25	In accordance with Section		
26	40-23-35, Code of Alabama		
27	1975.		
28	(16) Transfer from Facilita-		
29	tion Team Agencies, Esti-		
30	mated.....	1,788,406	
31	(17) Use Tax for Foster Care		
32	.....	500,000	
33	(18) Whiskey Tax, Estimated .	68,729,706	
34	Total Human Resources, Depart-		
35	ment of.....	103,667,369	3,423,000,619
36	No funds from the sales tax		
37	for the issuance of food		
38	stamps shall be reverted by		

	General Fund	Earmarked Funds	Appropriation Total
1	the Department of Human Re-		
2	sources to the Education Trust		
3	Fund. Any funds appropriated		
4	which are in excess of the		
5	amount needed to fund the food		
6	stamp program shall be re-		
7	tained by the Department and		
8	expended for direct services		
9	to children, including the		
10	TANF program.		
11	71. Indian Affairs Commission,		
12	Alabama:		
13	(a) Social Services Program ..	115,681	110,000
			225,681
14	The above appropriation is to		
15	be expended in accordance with		
16	Sections 41-9-708, et seq.,		
17	Code of Alabama 1975.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	115,681	
20	(2) Federal and Local Funds ..		110,000
21	Total Indian Affairs Commis-		
22	sion, Alabama.....		
	115,681	110,000	225,681
23	72. Industrial Development Au-		
24	thority, State:		
25	(a) Industrial Development		
26	Program.....		
		2,320,000	2,320,000
27	SOURCE OF FUNDS:		
28	(1) Alabama Capital Improve-		
29	ment Trust Fund.....		
		2,000,000	
30	In accordance with Section		
31	41-10-27.2, Code of Alabama		
32	1975.		
33	(2) SIDA Application Fees Fund		
34	.....	
		320,000	
35	Total Industrial Development		
36	Authority, State.....		
		2,320,000	2,320,000
37	73. Information Technology, Of-		
38	office of:		
39	(a) Administrative Support		
40	Services Program.....		
	2,500,000	62,720,680	65,220,680
41	Of the above appropriation,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$2,500,000 shall be expended		
2	for cybersecurity. The Office		
3	of Information Technology		
4	shall report quarterly to the		
5	Chair of the House Ways and		
6	Means-General Fund Committee		
7	and the Chair of the Senate		
8	Finance and Taxation-General		
9	Fund Committee, Director of		
10	Finance, and the Legislative		
11	Fiscal Officer on the status		
12	of the updates to the state's		
13	cybersecurity system.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	2,500,000	
16	(2) Telecommunications Revolv-		
17	ing Fund, Estimated	62,720,680	
18	Total Information Technology,		
19	Office of.....	2,500,000	65,220,680
20	Pursuant to Sections 41-28-1,		
21	et seq., Code of Alabama 1975.		
22	74. Insurance Board, State Em-		
23	ployees':		
24	(a) Administrative Support		
25	Services Program.....	8,474,715	8,474,715
26	SOURCE OF FUNDS:		
27	(1) State Employees' Insurance		
28	Board Expense Fund	8,474,715	
29	Total Insurance Board, State		
30	Employees'.....	8,474,715	8,474,715
31	75. Insurance, Department of:		
32	(a) Regulatory Services Pro-		
33	gram	64,334,382	64,334,382
34			
35	SOURCE OF FUNDS:		
36	(1) Fire Marshal's Fund	429,399	
37	As provided in Sections		
38	34-33-11, 8-17-211, and		
39	8-17-255, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Insurance Department Fund .	37,127,894	
2	As provided in Section		
3	27-2-39, Code of Alabama 1975.		
4	Of the above appropriation,		
5	the Commissioner of Insurance		
6	may transfer up to \$15,000,000		
7	to the Strengthen Alabama		
8	Homes Fund established pursu-		
9	ant to Section 27-31E-2, Code		
10	of Alabama 1975.		
11	(3) Insurance Fraud Unit Fund .	572,157	
12	As provided in Sections		
13	27-12A-1 through 27-12A-42,		
14	Code of Alabama 1975.		
15	(4) Reduced Cigarette Ignition		
16	Propensity Standards and		
17	Firefighter Protection Act		
18	Fund.....	19,845	
19	As provided in Section		
20	8-17-278, Code of Alabama		
21	1975.		
22	(5) Risk Management and Insur-		
23	ance Center Fund.....	1,500,000	
24	(6) Service Contract Fund	39,850	
25	As provided in Section 8-32-3,		
26	Code of Alabama 1975.		
27	(7) Special Examination Re-		
28	volving Fund.....	9,645,237	
29	(8) Strengthen Alabama Homes		
30	Fund.....	15,000,000	
31	As provided in Section		
32	27-31E-2, Code of Alabama		
33	1975.		
34	Total Insurance, Department of		
35	.....	64,334,382	64,334,382
36	76. Interior Designers, Alabama		
37	Board for Registered :		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	50,000	50,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Interior Design Fund	50,000	
2	As provided in Section		
3	34-15C-14, Code of Alabama		
4	1975.		
5	Total Interior Designers, Ala-		
6	bama Board for Registered ...	50,000	50,000
7	77. Interpreters and Translitera-		
8	tors, Alabama Licensure Board		
9	for:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	55,000	55,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Licensure Board		
15	for Interpreters and Trans-		
16	literators Fund.....	55,000	
17	As provided in Section		
18	34-16-9, Code of Alabama 1975.		
19	Total Interpreters and Trans-		
20	literators, Alabama Licensure		
21	Board for.....	55,000	55,000
22	78. Labor, Department of:		
23	(a) Regulatory Services Pro-		
24	gram.....	2,928,454	2,928,454
25	(b) Administrative Services		
26	Program.....	150,000	28,031,914
27	(c) Employment Security Pro-		
28	gram.....	128,099,305	128,099,305
29	(d) Industrial Safety and Ac-		
30	cident Prevention Program ..	1,145,530	26,806,764
31	Of the above appropriation,		
32	\$350,000 shall be expended for		
33	the Mine Safety Inspection		
34	Program.		
35	(e) Regulation Workers' Com-		
36	ensation Program	8,788,045	8,788,045
37	SOURCE OF FUNDS:		
38	(1) State General Fund	1,295,530	
39	(2) Acid Mine Drainage Fund ..	1,007,014	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Boiler and Pressure Vessel		
2	Inspection Fee Receipts	1,130,631	
3	As provided in Section		
4	25-12-18, Code of Alabama		
5	1975.		
6	(4) Child Labor Fund	260,569	
7	(5) Elevator Safety Review Fee		
8	Receipts.....	1,934,339	
9	As provided in Section		
10	25-13-6, Code of Alabama 1975.		
11	(6) Employment Security Admin-		
12	istration Fund.....	4,854,447	
13	(7) Federal Funds: Abandoned		
14	Mine Land	13,660,620	
15	(8) Federal and Local Funds ..	151,104,687	
16	(9) Professional Employer Or-		
17	ganization Registration Fund		
18	.....	550,638	
19	(10) State Abandoned Mine		
20	Land Reclamation Fund	11,914,130	
21	(11) Workers Compensation		
22	Administration Trust Fund ..	8,237,407	
23	Total Labor, Department of ...	1,295,530	195,950,012
24	79. Landscape Architects, Board		
25	of Examiners of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	62,000	62,000
29	SOURCE OF FUNDS:		
30	(1) Landscape Architect's Fund		
31	.....	62,000	
32	As provided in Section		
33	34-17-6, Code of Alabama 1975.		
34	Total Landscape Architects,		
35	Board of Examiners of	62,000	62,000
36	80. Law Enforcement Agency,		
37	State:		
38	(a) Department of Public		
39	Safety Program.....	61,710,381	123,363,056
40	Of the above appropriation,		
41	\$700,000 shall be expended to		

	General Fund	Earmarked Funds	Appropriation Total
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81. Lieutenant Governor, Office of the:

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program.....	643,101		643,101
3 SOURCE OF FUNDS:			
4 (1) State General Fund	643,101		
5 Total Lieutenant Governor,			
6 Office of the.....	643,101		643,101
7 82. Liquefied Petroleum Gas			
8 Board:			
9 (a) Regulatory Services Pro-			
10 gram.....		2,057,610	2,057,610
11 SOURCE OF FUNDS:			
12 (1) Liquefied Petroleum Gas			
13 Board Fund.....		1,857,610	
14 (2) Liquefied Petroleum Gas			
15 Research and Education Fund .		200,000	
16 Total Liquefied Petroleum Gas			
17 Board.....		2,057,610	2,057,610
18 83. Manufactured Housing Commis-			
19 sion, Advisory Board:			
20 (a) Regulatory Services Pro-			
21 gram.....		3,765,486	3,765,486
22 SOURCE OF FUNDS:			
23 (1) Alabama Manufactured Hous-			
24 ing Commission Fund		3,765,486	
25 As provided in Section 24-6-4,			
26 Code of Alabama 1975.			
27 Total Manufactured Housing			
28 Commission, Advisory Board ...		3,765,486	3,765,486
29 84. Marriage and Family Therapy,			
30 Board of Examiners in:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		100,000	100,000
34 SOURCE OF FUNDS:			
35 (1) Board of Examiners in Mar-			
36 riage and Family Therapy			
37 Fund.....		100,000	
38 As provided in Section			
39 34-17A-25, Code of Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Marriage and Family		
3	Therapy, Board of Examiners in		
4	.....	
		100,000	100,000
5	85. Massage Therapy, Alabama		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		325,000	325,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Massage		
12	Therapy Fund.....		
		325,000	
13	As provided in Section		
14	34-43-14, Code of Alabama		
15	1975.		
16	Total Massage Therapy, Alabama		
17	Board of.....		
		325,000	325,000
18	86. Medicaid Agency, Alabama:		
19	(a) Medical Assistance through		
20	Medicaid Program.....		
	789,000,000	7,716,444,740	8,505,444,740
21	Of the above appropriation,		
22	\$50,000 shall be expended for		
23	the Dental Services Project		
24	for handicapped/indigent pa-		
25	tients. The Medicaid Agency		
26	will reimburse the Department		
27	of Public Health for actual		
28	costs (in compliance with OMB		
29	Circular A-87 and Centers for		
30	Medicare and Medicaid Services		
31	guidelines) for services pro-		
32	vided. The Department of Pub-		
33	lic Health shall transfer to		
34	the Medicaid Agency the state		
35	funds attributable to the dif-		
36	ference between their costs		
37	and Medicaid's routine reim-		
38	bursement fee. The Medicaid		
39	Agency shall make every effort		
40	to maintain level funding for		
41	the adult prosthetic and		
42	orthotic program in fiscal		
43	year 2023. Any requirements		
44	for prior authorization of		
45	antipsychotic drugs will be		

	General Fund	Earmarked Funds	Appropriation Total
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1 for the limited purpose of
 2 managing off-label utiliza-
 3 tion. It is the intent of the
 4 Legislature that the appropri-
 5 ation made herein to the Ala-
 6 bama Medicaid Agency be uti-
 7 lized in such a manner to pro-
 8 vide open access with no prior
 9 authorization for medications
 10 prescribed according to FDA
 11 approved indications for men-
 12 tal illness and HIV/AIDS. The
 13 Alabama Medicaid Agency shall
 14 not pay for a generic drug
 15 that is more expensive than
 16 its brand name drug, net of
 17 rebates. The Alabama Medicaid
 18 Agency shall continue to fund
 19 and support the PACE program
 20 in accordance with written
 21 agreements.

22 SOURCE OF FUNDS:

23	(1) State General Fund	789,000,000	
24	(2) Alabama Health Care Trust		
25	Fund, Estimated.....		444,424,557
26	(3) Certified Public Expendi-		
27	tures, Estimated.....		3,937,188
28	(4) Court Ordered Settlements .		280,798
29	(5) Departmental Receipts,		
30	Estimated.....		15,349,032
31	(6) Drug Rebates, Estimated ..		138,237,165
32	(7) Federal and Local Funds ..		6,102,725,851
33	(8) Intergovernmental Trans-		
34	fers, Estimated.....		471,709,893
35	(9) Transfer from Department		
36	of Human Resources		30,660,782
37	(10) Transfer from Depart-		
38	ment of Mental Health		161,399,397
39	(11) Transfer from Depart-		
40	ment of Public Health		32,659,199
41	(12) Transfer from Depart-		
42	ment of Rehabilitation Ser-		
43	vices.....		9,922,386

	General Fund	Earmarked Funds	Appropriation Total
1 (13) Transfer from Department of Senior Services		28,688,014	
3 (14) Transfer from Department of Youth Services		2,501,296	
5 (15) Transfer from Medicaid Trust Fund, Estimated		33,976,410	
7 (16) Transfer from Public Schools, Estimated		34,438,864	
9 (17) Unencumbered Balance Brought Forward, Estimated .		205,533,908	
11 Total Medicaid Agency, Alabama	789,000,000	7,716,444,740	8,505,444,740

13 Of the above appropriation to
14 the Alabama Medicaid Agency,
15 \$15,000,000 shall be for the
16 purposes of state share and
17 the related federal matching
18 funds for payment of hospital
19 inpatient and outpatient ser-
20 vices delivered in Alabama by
21 hospitals as defined by 42
22 U.S. Code Chapter 7,
23 Subchapter XVIII, Part E,
24 §1395ww(d)(1)(B)(iii) and who
25 participate directly as quali-
26 fied entities to receive fund-
27 ing under 42 U.S. Code, Chap-
28 ter 6A, Subchapter II, Part D,
29 Subpart ix, §256e. This appro-
30 priation shall be separate
31 from and in addition to funds
32 described in Alabama Code Ti-
33 tle 40 Chapter 26B Article 5.
34 Of the above appropriation to
35 the Alabama Medicaid Agency,
36 \$7,000,000 shall be for the
37 purposes of state share and
38 the related federal matching
39 funds for payment of hospital
40 inpatient and outpatient ser-
41 vices delivered in Alabama by
42 rural hospitals. Rural hospi-
43 tals shall be defined as those
44 hospitals whose hospital phys-
45 ical address qualifies for the
46 definition of CMS Rural for
47 Rural Health Clinics Program.
48 This appropriation shall be

	General Fund	Earmarked Funds	Appropriation Total
1	separate from and in addition		
2	to funds described in Alabama		
3	Code Title 40 Chapter 26B Ar-		
4	ticle 5.		
5	87. Medical Cannabis Commission,		
6	Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	2,000,000		2,000,000
10	SOURCE OF FUNDS:		
11	2,000,000		
12	Total Medical Cannabis Commis-		
13	2,000,000		2,000,000
14	88. Mental Health, Department of:		
15	6,465,542	97,903,893	104,369,435
16	Of the above appropriation,		
17	\$135,000 shall be expended for		
18	substance abuse prevention		
19	services in Calhoun County and		
20	the amount of \$357,142 shall		
21	be used to increase community		
22	provider rates.		
23	(b) Administrative Services		
24	4,905,353	31,620,944	36,526,297
25	(c) Special Services Program .		
26	9,619,320	23,357,607	32,976,927
27	The Department shall expend at		
28	least \$60,000 to support the		
29	mission and subsequent recom-		
30	mendations of the Alabama In-		
31	teragency Autism Coordinating		
32	Council as approved by the		
33	Commissioner of the Department		
34	of Mental Health, and the		
35	amount of \$310,000 shall be		
36	expended for substance abuse		
37	prevention services, in the		
38	event that such services are		
39	not funded with federal funds.		
40	(d) Institutional Treatment		
41	54,091,228	544,490,087	598,581,315
42	Of the above appropriation,		
43	\$1,037,025 shall be used to		

	General Fund	Earmarked Funds	Appropriation Total
1	increase Residential Habilita-		
2	tion provider rates and		
3	\$1,071,429 shall be used to		
4	increase community provider		
5	rates.		
6	(e) Institutional Treatment		
7	and Care of Mental Illness		
8	107,234,883	332,618,761	439,853,644
9	Of the above appropriation,		
10	\$1,829,250 shall be expended		
11	to expand the Stepping Up Ini-		
12	tiative; \$3,715,000 shall be		
13	expended to comply with the		
14	terms of the consent decree in		
15	Hunter v. Beshear; \$1,071,429		
16	shall be expended for commu-		
17	nity health centers;		
18	\$24,000,000 shall be expended		
19	for the existing four Crisis		
20	Diversion Centers within the		
21	state; \$2,500,000 shall be		
22	expended for the existing five		
23	Rural Crisis Care programs;		
24	\$200,000 shall be expended to		
25	continue the Veteran's PTSD		
26	Treatment Program; and		
27	\$150,000 shall be expended to		
28	continue the Anti-Eviction		
29	Defense Program; \$12,000,000		
30	shall be expended to establish		
31	two Crisis Diversion Centers		
32	to be located in Region II and		
33	Region IV. Community Health		
34	Centers in Region II will need		
35	to be responsive to the RFP		
36	issued by ADMH and score high		
37	enough in the rating process		
38	to demonstrate the capacity to		
39	stand up a crisis diversion		
40	center.		
41	SOURCE OF FUNDS:		
42	(1) State General Fund -		
43	182,316,326		
44	(2) Alabama Behavioral Analyst		
45		40,000	
46	(3) Cigarette Tax.....		
		5,011,610	
47	(4) Departmental Receipts		
		1,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal and Local Funds,		
2	Estimated.....	795,218,747	
3	(6) Indigent Offender Alco-		
4	hol/Drug Treatment Fund	115,000	
5	(7) Special Mental Health		
6	Trust Fund, Estimated	228,105,935	
7	For operations and maintenance		
8	of the Department of Mental		
9	Health and Intellectually Dis-		
10	abled Community Programs, in-		
11	cluding the purchase of drugs		
12	for medically indigent mental		
13	patients not hospitalized at		
14	the time of receiving drugs at		
15	Alabama state hospitals.		
16	Total Mental Health, Depart-		
17	ment of.....	182,316,326	1,029,991,292
			1,212,307,618
18	Of the above appropriation, at		
19	least \$4,750,000 shall be used		
20	for services to		
21	Medicaid-eligible children and		
22	youth with severe emotional		
23	disturbance or autism spectrum		
24	disorder. The funding provided		
25	in this act shall be combined		
26	with funding provided in the		
27	Education Trust Fund appropri-		
28	ations act so that a total of		
29	at least \$11,000,000 in state		
30	funds is allocated for ser-		
31	vices to those		
32	Medicaid-eligible children and		
33	youth. It is the intent of the		
34	Legislature that the Depart-		
35	ment maximize its efforts to		
36	provide intellectual disabili-		
37	ties services in order to re-		
38	duce the number of clients on		
39	the waiting list to receive		
40	intellectual disabilities ser-		
41	vices. It is the intent of the		
42	Legislature that the Depart-		
43	ment notify the members of		
44	each local legislative delega-		
45	tion (whenever possible) prior		
46	to grants being awarded in		
47	each legislative district. The		
48	Department shall notify the		
49	legislative delegation of the		

	General Fund	Earmarked Funds	Appropriation Total
1	amount of the grant, the re-		
2	cipient of the grant, and the		
3	date the grant is to be		
4	awarded.		
5	89. Midwifery, State Board of:		
6	(a) Alabama State Board of		
7		25,000	25,000
	Midwifery Program		
8	SOURCE OF FUNDS:		
9	(1) State Board of Midwifery		
10		25,000	
	Fund.....		
11	As provided in Section		
12	34-19-12, Code of Alabama		
13	1975.		
14	Total Midwifery, State Board		
15		25,000	25,000
	of.....		
16	90. Military Department:		
17	(a) Military Operations Pro-		
18	8,461,394		8,461,394
	gram.....		
19	SOURCE OF FUNDS:		
20	(1) State General Fund - Ac-		
21	3,222		
	tive Military Service		
22	(2) State General Fund - JEEP		
23	313,334		
	Program.....		
24	(3) State General Fund - Oper-		
25	6,927,371		
	ations.....		
26	(4) State General Fund - State		
27	1,217,467		
	Share Utilities.....		
28	8,461,394		8,461,394
	Total Military Department		
29	91. Military Department - Armory		
30	Commission of Alabama:		
31	(a) Military Operations Pro-		
32		113,479,231	113,479,231
	gram.....		
33		26,840,000	26,840,000
	(b) Capital Outlay Program ...		
34	SOURCE OF FUNDS:		
35	(1) Federal Counter Drug - US		
36		28,500	
	Attorney Fund		
37		131,895,245	
	(2) Federal and Local Funds ..		
38		7,605,486	
	(3) Military - Federal Air		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	(4) Military Department Bil-		
3	leting Revolving Fund, Esti-		
4	mated.....		
		790,000	
5	Total Military Department -		
6	Armory Commission of Alabama .		
		140,319,231	140,319,231
7	The funds hereinabove appro-		
8	priated to the Armory Commis-		
9	sion shall be payable from		
10	funds in the State Treasury to		
11	the credit of the Armory Com-		
12	mission, and the appropriation		
13	hereinabove made includes the		
14	appropriation made for the		
15	care, maintenance, and con-		
16	struction of facilities; pro-		
17	vided, however, that the last		
18	federal government service		
19	contract reimbursement shall		
20	not revert to the State Gen-		
21	eral Fund.		
22	92. Nursing Home Administrators,		
23	Board of Examiners of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....		
		118,000	118,000
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners of		
29	Nursing Home Administrators		
30	Fund.....		
		118,000	
31	As provided in Section		
32	34-20-7, Code of Alabama 1975.		
33	Total Nursing Home Administra-		
34	tors, Board of Examiners of ..		
		118,000	118,000
35	93. Occupational Therapy, Alabama		
36	State Board of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....		
		365,554	365,554
40	SOURCE OF FUNDS:		
41	(1) Board of Occupational		
42	Therapy Fund.....		
		365,554	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of		
		365,554	365,554
5	94. Oil and Gas Board:		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program		
	3,201,520	754,321	3,955,841
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	3,201,520		
11	(2) Oil and Gas Board Special		
12	Fund.....		
		714,321	
13	(3) Surety Bond Deposits, Es-		
14	timated.....		
		40,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board		
	3,201,520	754,321	3,955,841
18	95. Onsite Wastewater Board, Ala-		
19	bama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		464,257	464,257
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund.....		
		464,257	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama.....		
		464,257	464,257
31	96. Pardons and Paroles, Board		
32	of:		
33	(a) Administration of Pardons		
34	and Paroles Program		
	80,397,917	10,165,779	90,563,696
35	Of the above appropriation,		
36	\$200,000 shall be expended for		
37	the Alabama Prison Arts and		
38	Education Project; \$125,000		
39	shall be expended for a pilot		
40	program to support small busi-		
41	ness development by		

	General Fund	Earmarked Funds	Appropriation Total
1	ex-offenders in collaboration		
2	with the Department of Correc-		
3	tions; and \$800,000 shall be		
4	expended for the Electronic		
5	Monitoring Program.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	80,397,917	
8	(2) Probationers Upkeep Fund,		
9	Estimated.....	10,165,779	
10	As provided in Section		
11	15-22-2, Code of Alabama 1975.		
12	Total Pardons and Paroles,		
13	Board of.....		
	80,397,917	10,165,779	90,563,696
14	97. Peace Officers' Annuity and		
15	Benefit Fund Board, Alabama:		
16	(a) Retirement Systems Program		
17		810,700	810,700
18	SOURCE OF FUNDS:		
19	(1) Peace Officers' Annuity		
20	and Benefit Fund.....		
		810,700	
21	As provided in Section		
22	36-21-66, Code of Alabama		
23	1975.		
24	Total Peace Officers' Annuity		
25	and Benefit Fund Board, Ala-		
26	bama.....		
		810,700	810,700
27	98. Personnel Department, State:		
28	(a) Administrative Support		
29	Services Program.....		
		13,280,000	13,280,000
30	Transfers to the State Person-		
31	nel Department shall be as		
32	follows:		
33	State Law Enforcement Agency		
34	...617,047		
35	Office of Information Technol-		
36	ogy ...49,715		
37	Rehabilitation Services, De-		
38	partment of ...333,799		
39	Retirement Systems ...138,282		
40	Revenue, Department of		

	General Fund	Earmarked Funds	Appropriation Total
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1	...	479,600	
2	Secretary of State ...	16,711	
3	Securities Commission		
4	...	25,902	
5	Senior Services, Department of		
6	...	20,053	
7	Social Work Examiners, Alabama		
8	State Board of ...	2,507	
9	Soil and Water Conservation		
10	Committee, State ...	2,507	
11	Speech Pathology and Audiol-		
12	ogy, Alabama Board of Examin-		
13	ers for ...	836	
14	State Employees' Insurance		
15	Board ...	22,560	
16	Surface Mining Commission,		
17	Alabama ...	10,026	
18	Tourism Department, Alabama		
19	...	29,244	
20	Transportation, Alabama De-		
21	partment of ...	1,811,870	
22	Treasurer, State ...	13,369	
23	Veterans Affairs, Department		
24	of ...	14,622	
25	Veterinary Medical Examiners,		
26	Alabama State Board of		
27	...	2,089	
28	Child Abuse and Neglect Pre-		
29	vention, Department of		
30	...	7,520	
31	Chiropractic Examiners, Ala-		
32	bama State Board of ...	2,924	
33	Choctawhatchee, Pea and Yellow		
34	Rivers Watershed Management		
35	Authority ...	1,253	
36	Conservation and Natural Re-		
37	sources, Department of		
38	...	524,302	
39	Corrections, Department of		
40	...	1,500,632	
41	Cosmetology, Alabama Board of		

	General Fund	Earmarked Funds	Appropriation Total
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1	...	10,862	
2	Electrical Contractors Board		
3	...	418	
4	Massage Therapy, Alabama Board		
5	of ...	418	
6	Bail Bonding Board, Alabama		
7	Professional ...	418	
8	Counseling, Alabama Board of		
9	Examiners in ...	836	
10	Credit Union Administration		
11	...	4,595	
12	Crime Victims Compensation		
13	Commission, Alabama ...	10,444	
14	Dietetics and Nutrition Prac-		
15	tice, State Board of Examiners		
16	for ...	1,253	
17	Economic and Community Af-		
18	fairs, Department of ...	60,994	
19	Education, Department of		
20	...	333,381	
21	Educational Television Commis-		
22	sion ...	15,458	
23	Emergency Management Agency,		
24	Alabama ...	38,017	
25	Engineers and Land Surveyors,		
26	State Board of Licensure of		
27	Professional ...	3,342	
28	Environmental Management, De-		
29	partment of ...	241,471	
30	Ethics Commission, Alabama		
31	...	6,267	
32	Examiners of Public Accounts		
33	...	74,363	
34	Finance, Department of		
35	...	160,006	
36	Forensic Sciences, Department		
37	of ...	88,985	
38	Forestry Commission, Alabama		
39	...	95,669	
40	Foresters, Alabama State Board		
41	of Registration for ...	418	
42	Funeral Service, Alabama Board		

General Fund	Earmarked Funds	Appropriation Total
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1	of ...1,671	
2	General Contractors, State	
3	Licensing Board for ...6,267	
4	Geological Survey ...21,306	
5	Governor's Office ...23,813	
6	Health, Department of Public	
7	...1,079,937	
8	Health Planning and Develop-	
9	ment Agency, State ...5,013	
10	Heating, Air Conditioning and	
11	Refrigeration Contractors,	
12	Board of ...5,013	
13	Historical Commission, Alabama	
14	...27,573	
15	Home Builders Licensure Board	
16	...87,073	
17	Human Resources, Department of	
18	...1,635,571	
19	Indian Affairs Commission	
20	...1,671	
21	Agricultural Museum Board	
22	...836	
23	Early Childhood Education	
24	...87,314	
25	Tax Tribunal, Alabama ...1,671	
26	Governor's Mansion Authority	
27	...2,507	
28	Psychology, Alabama Board of	
29	Examiners in ...836	
30	Insurance, Department of	
31	...64,337	
32	Judicial Inquiry Commission	
33	...2,507	
34	Labor, Department of	
35	...302,466	
36	Liquefied Petroleum Gas Board	
37	...4,178	
38	Manufactured Housing Commis-	
39	sion, Alabama ...10,444	

	General Fund	Earmarked Funds	Appropriation Total
1	Medicaid Agency, Alabama		
2	...246,485		
3	Mental Health, Department of		
4	...483,360		
5	Military Department ...119,900		
6	Nursing, Alabama Board of		
7	...24,648		
8	Nursing Home Administrators,		
9	Board of Examiners of ...418		
10	Occupational Therapy, Board of		
11	...836		
12	Oil and Gas Board ...12,115		
13	Onsite Wastewater Board		
14	...1,671		
15	Pardons and Paroles, Board of		
16	...337,558		
17	Peace Officers' Annuity and		
18	Benefit Fund, Alabama ...1,253		
19	Peace Officers' Standards and		
20	Training Commission, Alabama		
21	...2,089		
22	Physical Fitness, Commission		
23	on ...1,253		
24	Physical Therapy, Board of		
25	...1,253		
26	Plumbers and Gas Fitters Exam-		
27	ining Board ...6,267		
28	Polygraph Examiners, Board of		
29	...836		
30	Port Authority, Alabama State		
31	...66,008		
32	Public Education Employees'		
33	Health Insurance Board		
34	(PEEHIP) ...14,204		
35	Public Library Service, Ala-		
36	bama ...14,622		
37	Public Service Commission		
38	...26,737		
39	Real Estate Appraisers Board,		
40	Alabama ...2,924		
41	Real Estate Commission, Ala-		
42	bama ...15,040		

	General Fund	Earmarked Funds	Appropriation Total
1	Agricultural and Conservation		
2	Development Commission		
3	...1,253		
4	Agriculture and Industries,		
5	Department of ...147,891		
6	Alcoholic Beverage Control		
7	Board ...368,056		
8	Architects, Board for Regis-		
9	tration of ...1,671		
10	Archives and History, Depart-		
11	ment of ...28,408		
12	Arts, Alabama State Council on		
13	the ...6,684		
14	Attorney General, Office of		
15	the ...65,172		
16	Auditor, State ...3,342		
17	Banking Department, State		
18	...40,524		
19	Transportation, Alabama De-		
20	partment of (Contract Team)		
21	...980,000		
22	Youth Services, Department of		
23	...157,082		
24	Women's Commission ...418		
25	Commerce, Department of		
26	...30,915		
27	Hearing Instrument Dealers		
28	...418		
29	SOURCE OF FUNDS:		
30	(1) State Agency Collections .	13,280,000	
31			
32	Total Personnel Department,		
33	State.....	13,280,000	13,280,000
34	The above appropriation to the		
35	State Personnel Department		
36	includes funds for the payroll		
37	function and the personnel		
38	system upgrade which will ac-		
39	company the upgrade of the		
40	state financial management		

	General Fund	Earmarked Funds	Appropriation Total
1	system. The above appropriations for the contract teams		
2	of the Department of Corrections and the Department of		
3	Transportation are for an estimated amount as agreed upon		
4	by the State Personnel Department and said departments for		
5	model work teams.		
6			
7			
8			
9			
10	99. Physical Therapy, Board of:		
11	(a) Professional and Occupational Licensing and Regulation Program.....		
12		644,080	644,080
13			
14	SOURCE OF FUNDS:		
15	(1) Physical Therapist Fund ..		
16		644,080	
17	As provided in Section 34-24-195, Code of Alabama 1975.		
18			
19	Total Physical Therapy, Board of.....		
20		644,080	644,080
21	100. Plumbers and Gas Fitters Examining Board:		
22			
23	(a) Professional and Occupational Licensing and Regulation Program.....		
24		2,248,120	2,248,120
25			
26	SOURCE OF FUNDS:		
27	(1) Board of Plumbers and Gas Fitters Examiners Fund		
28		2,248,120	
29	As provided in Section 34-37-5, Code of Alabama 1975.		
30			
31	Total Plumbers and Gas Fitters Examining Board.....		
32		2,248,120	2,248,120
33	101. Polygraph Examiners, Board of:		
34			
35	(a) Professional and Occupational Licensing and Regulation Program.....		
36		40,000	40,000
37			
38	SOURCE OF FUNDS:		
39	(1) Board of Polygraph Examiners Fund.....		
40		40,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-25-5, Code of Alabama 1975.		
3	Total Polygraph Examiners,		
4	Board of.....		
		40,000	40,000
5	102. Private Investigation		
6	Board, Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		195,000	195,000
10	SOURCE OF FUNDS:		
11	(1) Private Investigation		
12	Board Fund.....		
		195,000	
13	As provided in Section		
14	34-25B-7, Code of Alabama		
15	1975.		
16	Total Private Investigation		
17	Board, Alabama.....		
		195,000	195,000
18	103. Prosecution Services, Of-		
19	office of:		
20	(a) Prosecution, Training,		
21	Education and Management		
22	Program.....		
	936,340	7,937,643	8,873,983
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	936,340		
25	(2) Office of Prosecution Ser-		
26	vices Fund.....		
		7,337,643	
27	(3) Victim Service Officer		
28	Funds.....		
		600,000	
29	Total Prosecution Services,		
30	Office of.....		
	936,340	7,937,643	8,873,983
31	104. Prosthetists and Ortho-		
32	tists, Alabama State Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		250,000	250,000
36	SOURCE OF FUNDS:		
37	(1) State Board of		
38	Prosthetists and Orthotists		
39	Fund.....		
		250,000	
40	Total Prosthetists and Ortho-		
		250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1	tists, Alabama State Board of		
2	In accordance with Sections		
3	34-25A-1 through 34-25A-14,		
4	Code of Alabama 1975.		
5	105. Psychology, Alabama Board		
6	of Examiners in:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		558,478	558,478
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Board of Examiners in Psy-		
12		558,478	
	chology Fund.....		
13	As provided in Section		
14	34-26-43, Code of Alabama		
15	1975.		
16	Total Psychology, Alabama		
17		558,478	558,478
	Board of Examiners in		
18	106. Public Service Commission:		
19	(a) Regulatory Services Pro-		
20		24,388,595	24,388,595
	gram.....		
21	Notwithstanding any other laws		
22	to the contrary, the above		
23	appropriation includes a		
24	transfer to the State General		
25	Fund of \$10,000,000 to be made		
26	in four equal amounts at the		
27	end of each quarter of the		
28	fiscal year.		
29	SOURCE OF FUNDS:		
30		1,879,854	
	(1) Gas Pipeline Safety Fund .		
31			
32		11,207,741	
	(2) Public Service Commission		
	Fund.....		
33	The above appropriation to the		
34	Alabama Public Service Commis-		
35	sion shall be payable only		
36	from inspection and supervi-		
37	sion fees paid by utilities,		
38	radio companies, transporta-		
39	tion companies, and such parts		
40	or percentages of fees and		
41	taxes paid by motor carrier or		
42	motor transportation companies		

	General Fund	Earmarked Funds	Appropriation Total
1	as are now or may be set aside		
2	by law to be used by the Commission.		
3			
4	(3) Public Service Commission		
5	Fund - Transfer to the State		
6		10,000,000	
6	General Fund.....		
7	(4) State Dual Party Relay		
8		1,301,000	
8	Fund.....		
9	In accordance with Section		
10	37-1-80.2, Code of Alabama		
11	1975.		
12	Total Public Service Commission.....		
13		24,388,595	24,388,595
14	The Public Service Commission		
15	shall, from the funds appropriated above, pay the state's		
16	annual membership fees to the		
17	Southern States Energy Board		
18	for the calendar year 2023.		
19			
20	107. Real Estate Appraisers		
21	Board, Alabama:		
22	(a) Professional and Occupational		
23	Licensing and Regulation		
24		1,314,000	1,314,000
24	Program.....		
25	SOURCE OF FUNDS:		
26	(1) Real Estate Appraisers		
27		1,314,000	
27	Board Fund.....		
28	In accordance with Sections		
29	34-27A-1 through 34-27A-29,		
30	Code of Alabama 1975.		
31	Total Real Estate Appraisers		
32		1,314,000	1,314,000
32	Board, Alabama.....		
33	108. Real Estate Commission,		
34	Alabama:		
35	(a) Professional and Occupational		
36	Licensing and Regulation		
37		5,347,963	5,347,963
37	Program.....		
38	SOURCE OF FUNDS:		
39	(1) Alabama Real Estate Commission - Recovery Fund		
40		300,000	
41	(2) Alabama Real Estate Commission Fund.....		
42		5,047,963	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-27-4, Code of Alabama 1975.		
3	Total Real Estate Commission,		
4	Alabama.....		
		5,347,963	5,347,963
5	109. Respiratory Therapy, Ala-		
6	bama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		350,000	350,000
10	SOURCE OF FUNDS:		
11	(1) Respiratory Therapy Board		
12	Fund.....		
		350,000	
13	As provided in Sections		
14	34-27B-1 through 34-27B-14,		
15	Code of Alabama 1975.		
16	Total Respiratory Therapy,		
17	Alabama State Board of		
		350,000	350,000
18	110. Revenue, Department of:		
19	(a) State Revenue Administra-		
20	tion Program.....		
	363,000	187,895,353	188,258,353
21	Of the above appropriation to		
22	the Revenue Administration		
23	Program, the amount of		
24	\$16,505,000 shall be trans-		
25	ferred to the State General		
26	Fund in four equal payments at		
27	the beginning of each quarter		
28	of the fiscal year.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund - Board		
31	of Equalization.....		
	113,000		
32	(2) State General Fund -		
33	Transfer.....		
	250,000		
34	As provided in Section		
35	40-7-70, Code of Alabama 1975,		
36	to maintain a program for the		
37	equalization of ad valorem		
38	assessments.		
39	(3) Federal and Local Funds ..		
		4,375,224	
40	(4) Inspection fees for re-		
41	stored vehicles.....		
		876,634	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	32-8-87, Code of Alabama 1975.		
3	(5) Transfer from the Income		
4	Tax Collections.....	44,035,642	
5	(6) Transfer from the Pension		
6	Fund as part of the cost of		
7	collections of the 1-Mill Ad		
8	Valorem Tax.....	1,820,848	
9	(7) Transfer from the Public		
10	School Fund as part of the		
11	cost of collections of the		
12	3-Mill Ad Valorem Tax	5,462,544	
13	(8) Transfer from the gross		
14	proceeds of Gasoline Tax		
15	Collections.....	12,665,526	
16	(9) Transfer from the gross		
17	proceeds of Motor Carrier		
18	Mileage Tax Collections	381	
19	(10) Transfer from the gross		
20	proceeds of Motor Fuel Tax		
21	Collections.....	1,360,110	
22	(11) Transfer from the gross		
23	proceeds of Motor Vehicle		
24	License Collections	330,712	
25	(12) Transfer from the gross		
26	proceeds of Motor Vehicle		
27	License Collections for the		
28	purchase only of Motor Vehi-		
29	cle License Tags, Estimated .	2,644,002	
30	(13) Transfer from the gross		
31	proceeds of Sales Tax Col-		
32	lections.....	108,165,953	
33	(14) Transfer from the gross		
34	proceeds of Use Tax Collec-		
35	tions.....	3,986,074	
36	(15) Transfer from the gross		
37	proceeds of the Aviation		
38	Fuel Tax Collections	6,733	
39	(16) Transfer from the gross		
40	proceeds of the Construction		
41	Industry Fee Collections ...	250,000	
42	As provided in Sections		
43	41-10-727 through 41-10-732,		
44	Code of Alabama 1975.		
45	(17) Transfer from the gross		36,839

	General Fund	Earmarked Funds	Appropriation Total
1	proceeds of the Contractors'		
2	Gross Receipts Privilege Tax		
3	Collections.....		
4	(18) Transfer from the gross		
5	proceeds of the Drycleaning		
6	Environmental Fee Collec-		
7		50,000	
8	(19) Transfer from the gross		
9	proceeds of the Forest Sev-		
10		291,407	
11	(20) Transfer from the gross		
12	proceeds of the Hydroelec-		
13	tric Privilege Tax Collec-		
14		254	
15	(21) Transfer from the gross		
16	proceeds of the Lubricating		
17		12,957	
18	(22) Transfer from the gross		
19	proceeds of the Nursing Fa-		
20	cility Privilege Tax Collec-		
21		58,688	
22	(23) Transfer from the gross		
23	proceeds of the Pharmaceuti-		
24	cal Services Privilege Tax		
25		165,774	
26	(24) Transfer from the gross		
27	proceeds of the Scrap Tire		
28	Environmental Fee Collec-		
29		60,000	
30	As provided in Section		
31	22-40A-14, Code of Alabama		
32	1975.		
33	(25) Transfer from the gross		
34	proceeds of the Store Li-		
35		485,509	
36	(26) Transfer from the gross		
37	proceeds of the Tobacco Tax		
38		440,921	
39	(27) Transfer from the gross		
40	proceeds of the Utility Tax		
41		312,621	
42	Total Revenue, Department of .	363,000	187,895,353
			188,258,353

43 The amounts hereinabove appro-
44 priated for the cost of main-
45 tenance and operations of the
46 Department of Revenue are in

1 lieu of any other statutory
2 provisions for the payment of
3 the cost of operating said
4 Department for collections of
5 the taxes as authorized by
6 law. Provided, however, in
7 addition to the amount
8 hereinabove appropriated,
9 there is hereby appropriated
10 to the Department of Revenue
11 all sums allowed the Depart-
12 ment of Revenue by acts of the
13 Legislature as a charge for
14 the collection of taxes or
15 licenses. The Revenue Depart-
16 ment shall not be limited in
17 any way whatsoever in its
18 ability to utilize or spend
19 its full appropriation and all
20 sums allowed to the Department
21 of Revenue by acts of the Leg-
22 islature as a charge for the
23 collection of taxes or li-
24 censes. It is the intent of
25 the Legislature that the De-
26 partment of Revenue utilize
27 the appropriations made to it
28 in this act to: (1) signifi-
29 cantly reduce the amount of
30 delinquent taxes owed to the
31 state; (2) employ sufficient
32 examiners and audit personnel
33 to ensure that taxes owed to
34 the state are collected accu-
35 rately and timely; and (3)
36 update its personal computers
37 and related equipment to be-
38 come more efficient in the
39 collection of taxes owed to
40 the state. During FY 2023, the
41 Department shall report quar-
42 terly to the Chairs of the
43 House Ways and Means-General
44 Fund Committee, Senate Finance
45 and Taxation-General Fund Com-
46 mittee, and the Legislative
47 Fiscal Officer on all actions
48 taken by the Department in
49 furtherance of these goals.
50 The reports shall include, but
51 not be limited to: (1) the

	General Fund	Earmarked Funds	Appropriation Total
1	number and amount of delin-		
2	quent taxes collected during		
3	the quarter and the number and		
4	amounts of delinquent taxes		
5	outstanding as of the end of		
6	the quarter; (2) the number of		
7	additional examiners and audit		
8	personnel employed during the		
9	quarter (not including examiners		
10	and audit personnel employed		
11	to replace personnel that retire		
12	or otherwise leave state service);		
13	and (3) the number of new personal		
14	computers and related equipment		
15	put into use during the quarter.		
16			
17	111. Secretary of State:		
18	(a) Administrative Support		
19	Services Program [LeaderTab]	13,015,230	13,015,230
20	SOURCE OF FUNDS:		
21	(1) Corporations Fund, Estimated		
22	[LeaderTab]	3,328,428	
23	(2) Electronic Voting Fund		
24	[LeaderTab]	6,000	
25	(3) Farmers Credit Protection		
26	Fund [LeaderTab]	63,000	
27	In accordance with Section		
28	7-9A-320, Code of Alabama		
29	1975.		
30	(4) Federal Funds [LeaderTab]	7,095,000	
31	(5) Information Bulk Sales		
32	Fund [LeaderTab]	1,500,000	
33	In accordance with Section		
34	7-9A-523, Code of Alabama		
35	1975.		
36	(6) Office of Voter Registration		
37	[LeaderTab]	200,000	
38	In accordance with Section		
39	17-4-62, Code of Alabama 1975.		
40	(7) PEW Charitable Grant Fund		
41	[LeaderTab]	22,802	
42	(8) Uniform Commercial Code		
43	Fund [LeaderTab]	800,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Secretary of State		
2	[LeaderTab]		
		13,015,230	13,015,230
3	112. Securities Commission:		
4	(a) Regulatory Services Pro-		
5	gram [LeaderTab]		
		14,432,418	14,432,418
6	Notwithstanding any other laws		
7	to the contrary, the above		
8	appropriation includes a		
9	transfer to the State General		
10	Fund of \$1,000,000 to be made		
11	in four equal amounts at the		
12	beginning of each quarter of		
13	the fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) Securities Commission Fund		
16	[LeaderTab]		
		13,432,418	
17	(2) Securities Commission Fund		
18	- Transfer to the State Gen-		
19	eral Fund [LeaderTab]		
		1,000,000	
20	Total Securities Commission		
21	[LeaderTab]		
		14,432,418	14,432,418
22	113. Security Regulatory Board,		
23	Alabama:		
24	(a) Licensing, Regulation and		
25	Enforcement Program		
26	[LeaderTab]		
		950,000	950,000
27	SOURCE OF FUNDS:		
28	(1) Security Certification		
29	Fund [LeaderTab]		
		950,000	
30	Total Security Regulatory		
31	Board, Alabama [LeaderTab]		
		950,000	950,000
32	In accordance with Sections		
33	34-27C-1, et seq., Code of		
34	Alabama 1975.		
35	114. Senior Services, Depart-		
36	ment of:		
37	(a) Planning and Advocacy for		
38	the Elderly Program		
39	[LeaderTab]		
	7,592,986	35,253,827	42,846,813
40	Of the above appropriation		
41	from the State General Fund,		
42	\$500,000 shall be allocated		

	General Fund	Earmarked Funds	Appropriation Total
1	for the Elderly Nutrition Pro-		
2	gram; \$500,000 shall be allo-		
3	cated for the Ombudsman Pro-		
4	gram; \$257,580 shall be allo-		
5	cated for the Retired Senior		
6	Volunteer Program; and \$25,000		
7	shall be allocated for the		
8	Silver Haired Legislature.		
9	(b) Medicaid Waiver Services		
10	Program [LeaderTab]	24,031,809	105,251,395
11			129,283,204
12	(c) Elderly Medication Program		
13	[LeaderTab]	1,755,550	1,755,550
14	The Alabama SenioRx program		
15	shall provide assistance ob-		
16	taining prescription medica-		
17	tions and shall be expanded to		
18	allow comprehensive benefits		
19	screening and application as-		
20	sistance through an Area		
21	Agency on Aging designated by		
22	the Department as an Aging and		
23	Disability Resource Center		
24	(ADRC). It is the intent of		
25	the Legislature that appli-		
26	cants apply through local Area		
27	Agencies on Aging and their		
28	provider networks to ensure		
29	services are maximized and		
30	that paperwork and inconve-		
31	nience to the clients are min-		
32	imized to receive access to		
33	local and public benefits and		
34	prescription assistance. The		
35	Department of Senior Services		
36	shall report quarterly to the		
37	Chairs of the House Ways and		
38	Means-General Fund Committee		
39	and the Senate Finance and		
40	Taxation-General Fund Commit-		
41	tee, the Governor, the Direc-		
42	tor of Finance, and the Legis-		
43	lative Fiscal Officer. The		
44	reports shall include the num-		
45	ber of clients served by an		
46	ADRC, the number of		
47	unduplicated SenioRx partici-		
48	pants, the number of prescrip-		
49	tions filled, and the esti-		

	General Fund	Earmarked Funds	Appropriation Total
1	mated value of the drugs provided.		
2			
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
5	[LeaderTab]	7,592,986	
6	(2) State General Fund - Alabama SenioRx [LeaderTab]		
7		1,755,550	
8	(3) State General Fund - Medicaid Waiver [LeaderTab]		
9		24,031,809	
10	(4) Federal and Local Funds		
11	[LeaderTab]	140,505,222	
12	Total Senior Services, Department of [LeaderTab]		
13	33,380,345	140,505,222	173,885,567
14	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2023.		
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25	115. Social Work Examiners,		
26	Alabama State Board of:		
27	(a) Professional and Occupational Licensing and Regulation Program [LeaderTab]		
28		402,200	402,200
29			
30	SOURCE OF FUNDS:		
31	(1) Alabama State Board of Social Work Examiners Fund		
32	[LeaderTab]	402,200	
33			
34	As provided in Section 34-30-6, Code of Alabama 1975.		
35			
36	Total Social Work Examiners, Alabama State Board of		
37	[LeaderTab]	402,200	402,200
38			
39	116. Soil and Water Conservation Committee, State:		
40			
41	(a) Water Resource Development Program [LeaderTab]		
42	3,170,396	24,000,000	27,170,396

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$81,403 shall be expended for		
3	state match for the Regional		
4	Conservation Partnership Pro-		
5	gram (RCPP).		
6	(b) Professional and Occupa-		
7	tional Licensing and Regula-		
8		6,000	6,000
	tion Program [LeaderTab]		
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
11	3,170,396		
	[LeaderTab]		
12	(2) Departmental Receipts		
13		24,000,000	
	[LeaderTab]		
14	(3) Soil Classifiers Fund		
15		6,000	
	[LeaderTab]		
16	As provided in Section		
17	34-32-19, Code of Alabama		
18	1975.		
19	Total Soil and Water Conserva-		
20	tion Committee, State		
21	3,170,396	24,006,000	27,176,396
	[LeaderTab]		
22	117. Speech Pathology and Audi-		
23	ology, Alabama Board of Exam-		
24	iners for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		300,293	300,293
	tion Program [LeaderTab]		
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Examiners		
30	for Speech Pathology and		
31		300,293	
	Audiology Fund [LeaderTab]		
32	As provided in Section		
33	34-28A-44, Code of Alabama		
34	1975.		
35	Total Speech Pathology and		
36	Audiology, Alabama Board of		
37		300,293	300,293
	Examiners for [LeaderTab]		
38	118. Surface Mining Commission,		
39	Alabama:		
40	(a) Industrial Safety and Ac-		
41	cident Prevention Program		
42	715,944	5,167,557	5,883,501
	[LeaderTab]		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	715,944		
4	(2) Bond Forfeiture/Reclamation Projects,		
5			
6		2,000,000	
7	As provided in Section		
8	9-16-103, Code of Alabama		
9	1975.		
10	(3) Federal and Local Funds		
11		1,766,137	
12	(4) Surface Mining Commission		
13		1,401,420	
14	Total Surface Mining Commission, Alabama [LeaderTab]		
15	715,944	5,167,557	5,883,501
16	119. Tax Tribunal, Alabama:		
17	(a) Administrative Services		
18		1,040,059	1,040,059
19	SOURCE OF FUNDS:		
20	(1) Alabama Tax Tribunal Fund		
21		1,040,059	
22	Total Tax Tribunal, Alabama		
23		1,040,059	1,040,059
24	120. Tennessee-Tombigbee Waterway Development Authority:		
25	(a) Water Resource Development		
26			
27	105,000		105,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
30	105,000		
31	Total Tennessee-Tombigbee Waterway Development Authority		
32			
33	105,000		105,000
34	121. Tourism Department, Alabama:		
35	(a) Tourism and Travel Promotion Program [LeaderTab]		
36			
37	1,549,437	23,847,000	25,396,437
38	Of the above appropriation		
39	from the General Fund,		
40	\$224,437 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Alabama Bass Trail;		
2	\$300,000 shall be expended for		
3	the Alabama Scenic River		
4	Trail; \$150,000 shall be ex-		
5	pended for the Major League		
6	Fishing Anglers Association		
7	National Headquarters; \$50,000		
8	shall be expended for the SEC		
9	Baseball Tournament; \$175,000		
10	shall be expended for		
11	Buckmasters; and \$50,000 shall		
12	be expended for the Regions		
13	Tradition Golf Tournament. Of		
14	the above appropriation from		
15	lodgings taxes, \$500,000 shall		
16	be expended for the Talladega		
17	Speedway, \$50,000 shall be		
18	expended for the Red Mountain		
19	Park; and \$50,000 shall be		
20	expended for the Dothan Area		
21	Botanical Gardens. The Major		
22	League Fishing Anglers Associ-		
23	ation and Talladega Speedway		
24	shall each file a report with		
25	the Chairs of the House Ways		
26	and Means-General Fund Commit-		
27	tee and the Senate Finance and		
28	Taxation-General Fund Commit-		
29	tee and the Legislative Fiscal		
30	Officer prior to the first day		
31	of the 2023 Regular Session		
32	regarding the proposed expen-		
33	diture and usage of the funds		
34	appropriated in fiscal year		
35	2023, as provided in Section		
36	21.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
39	[LeaderTab]	1,549,437	
40	(2) Lodging Tax (\$0.01)		
41	[LeaderTab]		23,847,000
42	Receipts collected under the		
43	provisions of Sections		
44	40-26-1, et seq., Code of Ala-		
45	bama 1975.		
46	Total Tourism Department, Ala-		
47	bama [LeaderTab]	1,549,437	23,847,000
			25,396,437
48			

	General Fund	Earmarked Funds	Appropriation Total
1	122. Transportation, Department		
2	of:		
3	(a) Surface Transportation		
4	Improvement and Preservation		
5	Program [LeaderTab]		
		1,196,574,563	1,196,574,563
6	Proposed spending plan for the		
7	above (a) includes the follow-		
8	ing:		
9	Industrial Access Improvements		
10	& Assistance ...11,000,000		
11	(b) General Administration		
12	Program [LeaderTab]		
		163,317,584	163,317,584
13	Proposed spending plan for the		
14	above (b) includes the follow-		
15	ing:		
16	Captive County Health Insur-		
17	ance ...125,000		
18	Transfer to State Law Enforce-		
19	ment Agency ...28,500,000		
20	(c) General Aviation and Aero-		
21	nautic Improvement and As-		
22	sistance Program [LeaderTab]		
		55,000,000	55,000,000
23	(d) Rebuild Alabama Program		
24	[LeaderTab]		
		227,500,379	227,500,379
25	(e) Electronic Transportation		
26	Infrastructure Grant Program		
27	[LeaderTab]		
		71,250	71,250
28	SOURCE OF FUNDS:		
29	(1) Airport Development Fund		
30	[LeaderTab]		
		55,000,000	
31	(2) Federal Aid [LeaderTab]		
		804,060,000	
32	(3) Public Road and Bridge		
33	Fund [LeaderTab]		
		513,832,147	
34	There is hereby appropriated		
35	for payment of the principal		
36	of and the interest on all		
37	bonds heretofore or hereafter		
38	issued for public highways and		
39	bridge purposes, or either, by		
40	the State of Alabama, Alabama		
41	Federal Aid Highway Finance		
42	Authority, Alabama Highway		
43	Finance Corporation, or Ala-		

1 bama Industrial Access Road
2 and Bridge Corporation, a to-
3 tal of \$113,255,481 or so much
4 thereof as may be necessary
5 for payment of said principal
6 and interest at their respec-
7 tive maturities, of the reve-
8 nues pledged for such payment.
9 There is also hereby appropri-
10 ated an amount not to exceed
11 \$25,000,000 as an annual con-
12 tribution to the Alabama
13 Transportation Infrastructure
14 Bank, if needed, for payment
15 of debt service. The Director
16 of Transportation, with the
17 consent of the Governor and
18 the Director of Finance, shall
19 have the authority to transfer
20 any appropriation or any por-
21 tion thereof between and among
22 subdivisions (a), (b) and (c)
23 of this section whenever such
24 transfer shall be necessary to
25 assure maximum utilization of
26 federal matching funds which
27 shall become available. In the
28 event that there shall not be
29 sufficient funds available for
30 payment of all appropriations
31 hereinabove made, the follow-
32 ing provisions shall be appli-
33 cable. In the event of such
34 insufficiency in respect of
35 said revenues accruing to the
36 Department of Transportation:
37 (1) the appropriation made for
38 Debt Service in subdivisions
39 (a) and (b) hereof shall be
40 paid in full, and (2) the ap-
41 propriations from the revenues
42 accruing to the Department of
43 Transportation that are herein
44 made for the purposes referred
45 to in subdivisions (a), (b)
46 and (c) except for Debt Ser-
47 vice, hereof shall be allo-
48 cated among the purposes re-
49 ferred to in said subdivisions
50 in such order and with such
51 priorities as the Director of

	General Fund	Earmarked Funds	Appropriation Total
1	the Department of Transportation shall from time to time		
2	direct. The funds appropriated		
3	in subdivisions (a) and (c)		
4	hereof, for the matching federal funds, shall not revert		
5	at the end of the fiscal year		
6	for which such appropriations		
7	are made but shall remain		
8	available for the purposes for		
9	which such appropriations were		
10	made. In addition to all ap-		
11	propriations hereinabove made,		
12	there is hereby appropriated		
13	to the Department of Transpor-		
14	tation all federal funds ac-		
15	cruing thereto to be expended		
16	only for the purpose for which		
17	such funds are made available.		
18			
19			
20	(4) Public Road and Bridge		
21	Fund - Bond Proceeds		
22	[LeaderTab]	13,500,000	
23	(5) Public Road and Bridge		
24	Fund - Transfer to State Law		
25	Enforcement Agency		
26	[LeaderTab]	28,500,000	
27	In accordance with Constitu-		
28	tional Amendment No. 354.		
29	(6) Rebuild Alabama Fund		
30	[LeaderTab]	227,571,629	
31	Total Transportation, Depart-		
32	ment of [LeaderTab]	1,642,463,776	1,642,463,776
33	In addition to the above ap-		
34	propriation, there is hereby		
35	appropriated to the Department		
36	of Transportation such amounts		
37	as may be received by the De-		
38	partment for resolution of		
39	Civil Action No. 85-T-655-N.		
40	123. Treasurer, State:		
41	(a) Fiscal Management Program		
42	[LeaderTab]	4,832,016	4,832,016
43	SOURCE OF FUNDS:		
44	(1) Alabama College Education		
45	Savings Administrative Fund		
46	[LeaderTab]	400,472	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	16-33C-10, Code of Alabama		
3	1975.		
4	(2) Prepaid Affordable College		
5		525,000	
	Tuition Fund [LeaderTab]		
6	(3) State Treasury Operations		
7		3,906,544	
	Fund [LeaderTab]		
8	As provided in Section		
9	36-17-20, Code of Alabama		
10	1975.		
11	Total Treasurer, State		
12		4,832,016	4,832,016
	[LeaderTab]		
13	124. Underground and Above-		
14	ground Storage Tank Trust Fund		
15	Management Board, Alabama:		
16	(a) Administration of Under-		
17	ground and Aboveground Stor-		
18	age Tank Trust Fund Manage-		
19	ment Board Program		
20		150,000	150,000
	[LeaderTab]		
21	Of the above appropriation,		
22	\$100,000 may be used for a		
23	continuing education and		
24	training program related to		
25	storage tank release preven-		
26	tion and clean up. Such con-		
27	tinuing education shall be		
28	provided by a qualified pro-		
29	gram approved by the Under-		
30	ground and Aboveground Storage		
31	Tank Trust Fund Management		
32	Board.		
33	SOURCE OF FUNDS:		
34	(1) Underground and Above-		
35	ground Storage Tank Trust		
36		150,000	
	Fund [LeaderTab]		
37	As provided in Section		
38	22-35-4, Code of Alabama 1975.		
39	Total Underground and Above-		
40	ground Storage Tank Trust Fund		
41	Management Board, Alabama		
42		150,000	150,000
	[LeaderTab]		
43			
44	125. Veterans' Affairs, Depart-		

	General Fund	Earmarked Funds	Appropriation Total
1	ment of:		
2	(a) Administration of Veter-		
3	ans' Affairs Program		
4	[LeaderTab] 2,019,289	5,927,435	7,946,724
5	Of the above appropriation,		
6	\$50,000 shall be allocated for		
7	Still Serving Veterans,		
8	\$250,000 shall be allocated to		
9	support efforts to prevent		
10	suicide among service members,		
11	veterans, and their families,		
12	and \$113,400 shall be allo-		
13	cated to the Department of		
14	Alabama Disabled American Vet-		
15	erans, of which \$5,000 shall		
16	be expended for the Women's		
17	Auxiliary.		
18	(b) Veterans Homes Administra-		
19	tion Program [LeaderTab]		
20		89,069,221	89,069,221
21	(c) Capital Outlay Program		
22	[LeaderTab]		
23		3,000,000	3,000,000
24	(d) Veterans Cemetery Program		
25	[LeaderTab]		
26		839,250	839,250
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	[LeaderTab]		
30	2,019,289		
31	(2) Federal Veterans Affairs		
32	Grants Fund [LeaderTab]		
33		3,000,000	
34	(3) Veterans' Assistance Fund		
35	[LeaderTab]		
36		51,844,425	
37	The appropriation from the		
38	Veterans' Assistance Fund may		
39	be expended for operation of		
40	the Veterans' Nursing Homes,		
41	any other direct expenditures		
42	for veterans' services, and		
43	capital outlay.		
44	(4) Veterans' Home Trust Fund		
45	- Transfer [LeaderTab]		
46		43,991,481	
47	Total Veterans' Affairs, De-		
48	partment of [LeaderTab]		
49	2,019,289	98,835,906	100,855,195
50	126. Veterinary Medical Examin-		
51	ers, Alabama State Board of:		
52	(a) Professional and Occupa-		
53		750,711	750,711

	General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-		
2	tion Program [LeaderTab]		
3	SOURCE OF FUNDS:		
4	(1) State Board of Veterinary		
5	Medical Examiners Fund		
6		750,711	
7	As provided in Section		
8	34-29-70, Code of Alabama		
9	1975.		
10	Total Veterinary Medical Exam-		
11	iners, Alabama State Board of		
12		750,711	750,711
13	127. Women's Commission, Ala-		
14	bama:		
15	(a) Employment and Social Op-		
16	portunities Program		
17		35,000	35,000
18	SOURCE OF FUNDS:		
19	(1) Women's Commission Fund		
20		35,000	
21	Total Women's Commission, Ala-		
22		35,000	35,000
23	128. Youth Services, Department		
24	of:		
25	(a) Financial Assistance Pro-		
26	gram (School District)		
27		716,795	716,795
28	(b) Youth Services Program		
29	5,704,537	20,642,489	26,347,026
30			
31	(c) Diversion Program		
32	1,000,000		1,000,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	6,704,537		
36	(2) Youth Services Fund		
37		21,359,284	
38	Total Youth Services, Depart-		
39	6,704,537	21,359,284	28,063,821
40	It is the intent of the Legis-		
41	lature that the Department		

	General Fund	Earmarked Funds	Appropriation Total
1	notify the members of each		
2	local legislative delegation		
3	(whenever possible) prior to		
4	grants being awarded in each		
5	legislative district. The De-		
6	partment shall notify the leg-		
7	islative delegation of the		
8	amount of the grant, the re-		
9	cipient of the grant, and the		
10	date the grant is to be		
11	awarded. Any appropriation		
12	expended for youth detention		
13	facilities shall be allocated		
14	as follows: Part I - each de-		
15	tention facility will receive		
16	\$14,000 for each county the		
17	detention facility serves.		
18	Part II - the balance of such		
19	funds shall be allocated based		
20	upon the population of the		
21	county or counties served by		
22	the detention facility (state-		
23	wide among 12 detention facil-		
24	ities).		
25	2D. Other:		
26	1. Arrest of Absconding Felons:		
27	(a) Criminal Investigation		
28	Program, Estimated		
29	[LeaderTab]	24,735	24,735
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
32	[LeaderTab]	24,735	
33	As provided in Sections 15-9-1		
34	and 15-9-3, Code of Alabama		
35	1975.		
36	Total Arrest of Absconding		
37	Felons [LeaderTab]	24,735	24,735
38	2. Automatic Appeal Expense:		
39	(a) Legal Advice and Legal		
40	Services Program, Estimated		
41	[LeaderTab]	33	33
42	SOURCE OF FUNDS:		
43	(1) State General Fund		
44	[LeaderTab]	33	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	12-22-150 and 12-22-241, Code		
3	of Alabama 1975.		
4	Total Automatic Appeal Expense		
5		33	33
6	3. County Government Capital		
7	Improvement Fund:		
8	(a) Special Services Program,		
9		29,123,407	29,123,407
			Estimated [LeaderTab]
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12		29,123,407	
			Estimated [LeaderTab]
13	Total County Government Capital		
14	Improvement Fund		
15		29,123,407	29,123,407
			[LeaderTab]
16	4. Court Assessed Costs Not		
17	Provided For:		
18	(a) Special Services Program,		
19	5,500,000		5,500,000
			Estimated [LeaderTab]
20	As provided in Sections		
21	22-52-14, 22-11A-1 through		
22	22-11A-41, 12-15-215,		
23	26-17-636 and 12-21-131, Code		
24	of Alabama 1975.		
25	(b) Legal Advice and Legal		
26	264,500		264,500
			Services Program [LeaderTab]
27	It is the intent of the Legis-		
28	lature that the appropriation		
29	in this subsection be expended		
30	for court costs, which include		
31	cost of depositions, witness		
32	fees and expenses, filing and		
33	docket fees, court reporters,		
34	court judgments, attorneys		
35	fees, out-of-court settle-		
36	ments, and other expenses or-		
37	dered by the court or normally		
38	identified as costs of court,		
39	when any of the above is ap-		
40	proved by the Attorney Gen-		
41	eral. The Attorney General		
42	shall provide a report quar-		
43	terly to the Chair of the		
44	House Ways and Means General		
45	Fund Committee, the Chair of		

	General Fund	Earmarked Funds	Appropriation Total
1	the Senate Finance and Taxation-General Fund Committee,		
2	and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
3			
4			
5			
6	(c) Automatic Appeal Cases		
7		15,630	15,630
8	Expense Program [LeaderTab]		
9	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
10			
11			
12			
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14			
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17			
18			
19			
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21			
22			
23			
24			
25			
26			
27			
28			
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
31		264,500	
32	[LeaderTab]		
33	(2) State General Fund - Automatic Appeal Cases		
34		15,630	
35	[LeaderTab]		
36	(3) State General Fund, Estimated [LeaderTab]		
37		5,500,000	
38	Total Court Assessed Costs Not Provided For [LeaderTab]		
39		5,780,130	5,780,130
40	5. Court Costs:		
41	(a) Court Operations Program, Estimated [LeaderTab]		
42		81	81
43	SOURCE OF FUNDS:		
44	(1) State General Fund		
45		81	
46	[LeaderTab]		

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Act No. 558, 1957,		
2	Page 777.		
3	Total Court Costs [LeaderTab] 81 81		
4	6. Distribution of Public Docu-		
5	ments:		
6	(a) Administrative Support		
7	Services Program, Estimated		
8	[LeaderTab]	165,975	165,975
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
11	[LeaderTab]	165,975	
12	As provided in Sections		
13	36-14-1, 36-14-11, 17-5-11,		
14	and 41-21-8, Code of Alabama		
15	1975.		
16	Total Distribution of Public		
17	[LeaderTab]	165,975	165,975
18	7. Election Expenses:		
19	(a) Special Services Program,		
20	Estimated [LeaderTab]	8,615,000	8,615,000
21	(b) Training of Election Offi-		
22	cials [LeaderTab]	31,239	31,239
23	For payment of expenses pursu-		
24	ant to the court order entered		
25	by the U.S. District Court,		
26	Middle District of Alabama in		
27	Civil Action No. 84-T-595-N.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
30	[LeaderTab]	31,239	
31	(2) State General Fund, Esti-		
32	imated [LeaderTab]	8,615,000	
33	As provided in Section		
34	17-16-7, Code of Alabama 1975.		
35	Total Election Expenses		
36	[LeaderTab]	8,646,239	8,646,239
37	8. Emergency Fund, Departmen-		
38	tal:		
39	(a) Special Services Program		
40	[LeaderTab]	6,807,038	6,807,038

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund		
3	[LeaderTab]		
	6,807,038		
4	Total Emergency Fund, Departmental [LeaderTab]		
5	6,807,038		6,807,038

6 This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.

33 **9. Emergency Prisoner Feeding Fund:**

35	(a) Institutional Services -		
36	Corrections Program, Estimated [LeaderTab]		
37	500,000		500,000

38 SOURCE OF FUNDS:

39	(1) State General Fund -		
40	Transfer [LeaderTab]		
41	As Provided in Section		
42	14-6-51, Code of Alabama 1975.		
43	Total Emergency Prisoner Feeding Fund [LeaderTab]		
44	500,000		500,000

45 **10. Fair Trial Tax Transfer:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program,		
2	Estimated [LeaderTab]	85,500,000	85,500,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund -		
5	Transfer [LeaderTab]	85,500,000	
6	Total Fair Trial Tax Transfer		
7	[LeaderTab]	85,500,000	85,500,000
8	11. Feeding of Prisoners:		
9	(a) Institutional Services -		
10	Corrections Program, Esti-		
11	imated [LeaderTab]	11,977,500	11,977,500
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	[LeaderTab]	11,977,500	
15	For expenses of feeding pris-		
16	oners in county jails in ac-		
17	cordance with Sections 14-6-42		
18	and 14-6-43, Code of Alabama		
19	1975.		
20	Total Feeding of Prisoners		
21	[LeaderTab]	11,977,500	11,977,500
22	12. Finance - CMIA, Department		
23	of:		
24	(a) Fiscal Management Program,		
25	Estimated [LeaderTab]	120,000	120,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
28	[LeaderTab]	120,000	
29	As provided in Section		
30	41-4-38, Code of Alabama 1975.		
31	Total Finance - CMIA, Depart-		
32	ment of [LeaderTab]	120,000	120,000
33	13. Finance - FEMA, Department		
34	of:		
35	(a) Readiness and Recovery		
36	Program, Estimated		
37	[LeaderTab]	5,287,908	5,287,908
38	For payment of the State's		
39	share of administrative costs		
40	and matching grants furnished		
41	by the Federal Emergency Man-		

	General Fund	Earmarked Funds	Appropriation Total
1	agement Agency.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund		
4		5,287,908	
5	Total Finance - FEMA, Department of [LeaderTab]		
6	5,287,908		5,287,908
7	The above appropriation to the		
8	Department of Finance - FEMA		
9	from the State General Fund is		
10	conditioned upon the declaration		
11	of a man made, technological,		
12	biological, or natural		
13	disaster area by the President		
14	of the United States and conditioned		
15	further upon the requirement by		
16	the Federal Emergency Management		
17	Agency for the State of Alabama		
18	to pay a state match for FEMA		
19	grants.		
20	14. Forest Fire Fund, Emergency:		
21	(a) Forest Resources Protection and		
22	Development Program [LeaderTab]		
23		250,000	250,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26		250,000	
27	The appropriation to the Emergency		
28	Forest Fire Fund shall be conditioned		
29	as provided by Section 9-3-10.1,		
30	Code of Alabama 1975.		
31			
32	Total Forest Fire Fund, Emergency [LeaderTab]		
33	250,000		250,000
34	15. Governor's Conference, National:		
35			
36	(a) Executive Direction Program,		
37		146,850	146,850
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
40		146,850	
41	Total Governor's Conference,		
	146,850		146,850

	General Fund	Earmarked Funds	Appropriation Total
1	National [LeaderTab]		
2	16. Governor's Proclamation Ex-		
3	penses:		
4	(a) Executive Direction Pro-		
5	gram, Estimated [LeaderTab]		
	236,250		236,250
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
8	[LeaderTab]		
	236,250		
9	As provided in Sections		
10	17-12-18 and 17-14-53, Code of		
11	Alabama 1975.		
12	Total Governor's Proclamation		
13	Expenses [LeaderTab]		
	236,250		236,250
14	17. Governor's Widow Retirement:		
15	(a) Executive Direction Pro-		
16	gram, Estimated [LeaderTab]		
	6,048		6,048
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	[LeaderTab]		
	6,048		
20	As provided in Section		
21	36-13-12, Code of Alabama		
22	1975.		
23	Total Governor's Widow Retire-		
24	ment [LeaderTab]		
	6,048		6,048
25	18. Law Enforcement Agency, Ala-		
26	bama-Emergency Code:		
27	(a) Readiness and Recovery		
28	Program [LeaderTab]		
	56,700		56,700
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer [LeaderTab]		
	56,700		
32	Total Law Enforcement Agency,		
33	Alabama-Emergency Code		
34	[LeaderTab]		
	56,700		56,700
35	19. Law Enforcement Agency, Ala-		
36	bama-State Bureau of Investi-		
37	gation Cost of Evidence Fund:		
38	(a) Special Services Program		
39	[LeaderTab]		
	118,125		118,125

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer [LeaderTab]		
	118,125		
4	Total Law Enforcement Agency,		
5	Alabama-State Bureau of Inves-		
6	tigation Cost of Evidence Fund		
7	[LeaderTab]		
	118,125		118,125
8	The above appropriation to the		
9	Alabama Law Enforcement Agency		
10	SBI Cost of Evidence Fund		
11	shall be conditioned as pro-		
12	vided in Section 32-2-11, Code		
13	of Alabama 1975, and shall		
14	remain in the State General		
15	Fund until a demonstrated need		
16	is determined and recommended		
17	by the Director of Finance and		
18	approved by the Governor.		
19	20. Law Enforcement Fund:		
20	(a) Criminal Investigation		
21	Program, Estimated		
22	[LeaderTab]		
	10,000		10,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
25	[LeaderTab]		
	10,000		
26	Total Law Enforcement Fund		
27	[LeaderTab]		
	10,000		10,000
28	21. Law Enforcement Legal De-		
29	fense:		
30	(a) Legal Advice and Legal		
31	Services Program, Estimated		
32	[LeaderTab]		
	819		819
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
35	[LeaderTab]		
	819		
36	To carry out provisions of		
37	Section 36-21-1, Code of Ala-		
38	bama 1975.		
39	Total Law Enforcement Legal		
40	Defense [LeaderTab]		
	819		819
41	22. Military - Emergency Active		
42	Duty Pay:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Military Operations Pro-		
2	gram, Estimated [LeaderTab]	500,000	500,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
5	[LeaderTab]	500,000	
6	As provided in Section		
7	31-2-133, Code of Alabama		
8	1975.		
9	Total Military - Emergency		
10	Active Duty Pay [LeaderTab]	500,000	500,000
11	23. Municipal Government Capital		
12	Improvement Fund:		
13	(a) Special Services Program,		
14	Estimated [LeaderTab]	29,123,407	29,123,407
15	SOURCE OF FUNDS:		
16	(1) Alabama Trust Fund Income,		
17	Estimated [LeaderTab]	29,123,407	
18	Total Municipal Government		
19	Capital Improvement Fund		
20	[LeaderTab]	29,123,407	29,123,407
21	24. Port Authority Transfer, Ala-		
22	bama State:		
23	(a) State Port Authority Pro-		
24	gram [LeaderTab]	3,500,000	3,500,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
27	[LeaderTab]	3,500,000	
28	The above appropriation to the		
29	Alabama State Port Authority		
30	shall be conditioned upon the		
31	availability of funds and		
32	shall remain in the State Gen-		
33	eral Fund until a demonstrated		
34	need is determined and recom-		
35	ended by the Director of Fi-		
36	nance and approved by the Gov-		
37	ernor.		
38	Total Port Authority Transfer,		
39	Alabama State [LeaderTab]	3,500,000	3,500,000
40	25. Printing of Codes and Supple-		
41	ments - Secretary of State:		
42	(a) Administrative Support	250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program, Estimated		
2	[LeaderTab]		
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
5	[LeaderTab] 250,000		
6	As provided in Sections		
7	41-21-1 through 41-21-8, Code		
8	of Alabama 1975.		
9	Total Printing of Codes and		
10	Supplements - Secretary of		
11	State [LeaderTab] 250,000 250,000		
12	It is the intent of the Legis-		
13	lature that the number of		
14	Codes and Supplements printed		
15	and distributed shall be lim-		
16	ited to the minimum number		
17	actually needed, utilized, and		
18	required by law. Procedures		
19	should be adopted to verify		
20	the need and utility of re-		
21	quired printed sets to ensure		
22	printing cost savings when		
23	possible.		
24	26. Printing of Legislative Acts		
25	and Journals:		
26	(a) Administrative Support		
27	Services Program, Estimated		
28	[LeaderTab] 50,000 50,000		
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
31	[LeaderTab] 50,000		
32	Total Printing of Legislative		
33	Acts and Journals [LeaderTab] 50,000 50,000		
34	27. Registration of Voters -		
35	Photo Voter Identification:		
36	(a) Special Services Program,		
37	Estimated [LeaderTab] 904,000 904,000		
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
40	[LeaderTab] 904,000		
41	In accordance with Section		
42	17-9-30, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Registration of Voters -		
2	Photo Voter Identification		
3	[LeaderTab]		
	904,000		904,000
4	All expenses from the above		
5	appropriation shall be re-		
6	ported by the Secretary of		
7	State to the Chairs of the		
8	House Ways and Means General		
9	Fund Committee and the Senate		
10	Finance and Taxation-General		
11	Fund Committee at least quar-		
12	terly for fiscal year 2023.		
13	28. Registration of Voters -		
14	Voter Registrars:		
15	(a) Special Services Program,		
16	Estimated [LeaderTab]		
	4,255,000		4,255,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	[LeaderTab]		
	4,255,000		
20	In accordance with Sections		
21	17-3-5 and 17-3-57, Code of		
22	Alabama 1975.		
23	Total Registration of Voters -		
24	Voter Registrars [LeaderTab]		
	4,255,000		4,255,000
25	29. Removal of Prisoners:		
26	(a) Administrative Services		
27	and Logistical Support Pro-		
28	gram, Estimated [LeaderTab]		
	1,100,000		1,100,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
31	[LeaderTab]		
	1,100,000		
32	As provided in Sections		
33	15-10-70 through 15-10-73,		
34	15-9-62, 15-9-65, and 15-9-81,		
35	Code of Alabama 1975.		
36	Total Removal of Prisoners		
37	[LeaderTab]		
	1,100,000		1,100,000

38 Section 3. In addition to the amounts otherwise
39 appropriated in this act, there is hereby appropriated from

1 the several funds in the State Treasury, except the Education
2 Trust Fund, and in the same proportion as the salaries of the
3 several State officials and employees are paid, such
4 additional amounts as may be necessary to pay for a four
5 percent (4.0%) salary increase enacted in the 2022 Regular
6 Session. The additional amounts appropriated in this section
7 from the State General Fund shall not exceed \$28,000,000 for
8 the fiscal year ending September 30, 2023. The Director of
9 Finance shall ensure that first priority shall be given to all
10 State General Fund payrolls, including the payroll of the
11 Legislature. State agencies shall receive additional
12 allocations from the appropriation made in this section from
13 the State General Fund in amounts necessary to increase total
14 salaries paid from the State General Fund by four percent. The
15 remainder of this appropriation from the State General Fund
16 may be allotted by the Director of Finance to those agencies
17 which receive transfers from the State General Fund.

18 Section 4. In addition to the amounts otherwise
19 appropriated in this act, there is hereby appropriated from
20 the several funds in the State Treasury, except the Education
21 Trust Fund, and in the same proportion as the salaries of the
22 several State Officials and employees are paid, such
23 additional amounts as may be necessary to pay for a one-time
24 bonus for certain retirees of the Employees' Retirement System
25 enacted in the 2022 Regular Session. The additional amounts
26 appropriated in this section from the State General Fund shall
27 not exceed \$3,000,000 for the fiscal year ending September 30,

1 2023. The Director of Finance shall ensure that first priority
2 shall be given to all State General Fund payrolls, including
3 the payroll of the Legislature. State Agencies may receive
4 additional allocations from the appropriation made in this
5 section from the State General Fund in amounts necessary to
6 grant the bonus from the State General Fund. The remainder of
7 this appropriation from the State General Fund may be allotted
8 by the Director of Finance to those agencies which receive
9 transfers from the State General Fund. The funds appropriated
10 for the bonus in this section are conditioned upon the
11 enactment of SB_ or HB_ during the 2022 Regular Session
12 authorizing such bonus.

13 Section 5. The State General Fund appropriations in
14 this act anticipate a beginning balance in the State General
15 Fund for fiscal year 2023, excluding reversions and
16 adjustments, of \$112,483,844. If the State General Fund
17 beginning balance for Fiscal Year 2023, excluding reversions
18 and adjustments, is greater than the above stated anticipated
19 amount, then the first \$40,000,000 of the unanticipated and
20 unappropriated beginning balance is hereby appropriated from
21 the State General Fund to the Department of Corrections -
22 Correctional Capital Improvement Fund established in Section
23 14-2-21(c), Code of Alabama 1975. If after making the above
24 appropriation, there are still remaining funds above the state
25 anticipated amount, then the next \$10,000,000 of the
26 unanticipated and unappropriated beginning balance is hereby
27 appropriated from the State General Fund and shall be

1 transferred to the Correctional Facilities Maintenance Fund
2 established in Section 14-2-21(d), Code of Alabama 1975.

3 Section 6. Notwithstanding any other provisions of
4 this act or any other act, any amounts from appropriations for
5 the fiscal year ending September 30, 2022, to the various
6 state agencies in this act which were unexpended and reverted
7 on September 30, 2022, are hereby reappropriated to the
8 respective offices for the fiscal year beginning October 1,
9 2022.

10 Section 7. In addition to all other appropriations
11 heretofore or hereafter made, there is hereby appropriated
12 such amounts as may be necessary for the fiscal year ending
13 September 30, 2023, to the Retirement Systems of Alabama from
14 the Senior Services Trust Fund to comply with Section
15 41-15C-1, Code of Alabama 1975.

16 Section 8. In addition to all other appropriations
17 heretofore or hereafter made, there is hereby conditionally
18 appropriated any and all amounts from tobacco settlement or
19 litigation for the fiscal year ending September 30, 2023. The
20 amounts are conditioned upon the State of Alabama receiving
21 revenue from tobacco settlement or litigation and upon the
22 recommendation of the Director of Finance, the Chairs of the
23 House Ways and Means-General Fund Committee and the Senate
24 Finance and Taxation-General Fund Committee, and the approval
25 of the Governor. The conditional appropriation made herein
26 shall be allocated pursuant to Sections 41-10-620 through

1 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
2 Alabama 1975.

3 Section 9. Except as may be herein otherwise
4 provided, amounts herein specifically appropriated shall be in
5 lieu of the amounts heretofore provided or appropriated by law
6 for such purposes. The amounts herein appropriated are the
7 maximum amounts to be expended for the purposes herein
8 designated and in no event shall the maximum expenditure
9 provided for any items of expense exceed the amount allocated
10 herein except as may be further provided for under this act,
11 as provided in the Budget Management Act of 1976, Sections
12 41-19-1, et seq., Code of Alabama 1975, and those
13 appropriations herein made, except appropriations to the
14 Alabama Alcoholic Beverage Control Board for the purchase of
15 alcoholic beverages, are and shall be subject to the terms,
16 conditions, provisions and limitations of Sections 41-4-80, et
17 seq., Code of Alabama 1975, and the Budget Management Act of
18 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

19 Section 10. Any surplus remaining in any
20 appropriation herein made from the State General Fund to any
21 office, department, bureau, board, commission, or agency may
22 be transferred, on order of the Governor, to any other
23 appropriation herein made from the State General Fund when
24 such appropriation to any office, department, bureau, board,
25 commission, or agency is insufficient to pay salaries in that
26 office, department, bureau, board, commission, or agency.

1 Section 11. (a) In addition to appropriations herein
2 made, all gifts, grants, insurance proceeds, contributions, or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities, or counties, to any department, division,
6 board, bureau, commission, agency, institution, office, or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office, or officer to be used only for the
11 purpose or purposes for which the grant or contribution was or
12 shall be made. Further, all state, county, municipal, and
13 educational entities are authorized to disburse such sums as
14 deemed necessary by mutual agreement among said entities, the
15 State of Alabama, and the Department of Examiners of Public
16 Accounts to partially defray the cost of auditing services
17 performed by said agency. All such sums are hereby
18 appropriated and reappropriated if necessary to the Department
19 of Examiners of Public Accounts for audit services, to be
20 expended through the fund established by Section 41-5A-22,
21 Code of Alabama 1975.

22 (b) Provided, however, this section shall not apply
23 to the Coronavirus State Fiscal Recovery Fund or the
24 Coronavirus Capital Projects Fund provided by the Congress of
25 the United States to the State of Alabama from the American
26 Rescue Plan Act of 2021, except for any balance of such funds
27 remaining from any appropriations made for Fiscal Year 2022

1 that remain unspent at the end of Fiscal Year 2022 shall be
2 reappropriated for the same purposes originally appropriated.
3 Any remaining Coronavirus State Fiscal Recovery Funds or
4 Coronavirus Capital Projects Funds shall be appropriated by
5 and through one or more independent supplemental appropriation
6 bills. Any amount of Coronavirus State Fiscal Recovery Funds
7 used to replace lost revenues shall be based upon estimates of
8 lost revenues provided by the Director of Finance and the
9 Legislative Fiscal Officer and a plan approved by the
10 Governor, Speaker of the House of Representatives, President
11 Pro Tempore of the Senate, and the Chair of each budget
12 committee of the Alabama Legislature.

13 (c) This section shall also not apply to any
14 additional federal stimulus funds provided to the state in
15 Fiscal Year 2023 for purposes directly related to the
16 coronavirus pandemic, other than additional funds provided for
17 existing federal programs.

18 Section 12. The Department of Examiners of Public
19 Accounts is hereby authorized to examine as deemed necessary
20 all appropriations herein made for compliance with the laws of
21 the State of Alabama. Any examination performed shall be in
22 accordance with the provisions of Title 41, Chapter 5A, Code
23 of Alabama 1975. It is the intent of the Legislature that all
24 state agencies cooperate with the Examiners of Public Accounts
25 to provide the information necessary to conduct recovery
26 audits as provided for in Section 41-5A-6, Code of Alabama
27 1975.

1 Section 13. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission from the appropriate fund or funds of such
7 department, board, bureau, or commission in the amount
8 necessary to satisfy that court order. Such appropriations are
9 in addition to any other appropriation heretofore or hereafter
10 made in this appropriation act. Such appropriations are
11 conditioned upon the availability of funds and a determination
12 by the Director of Finance that existing appropriations are
13 not available for the court-ordered payments.

14 Section 14. All interest earned from funds paid into
15 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
16 90-556, and Act 91-572 are hereby appropriated to the
17 Governor's Contingency Fund to be spent at the discretion of
18 the Governor. Any other interest earned by the state from
19 Revenue Sharing Investments under the State and Local Fiscal
20 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
21 Congress, together with any accruals or reversions thereon are
22 hereby appropriated to the State General Fund.

23 Section 15. All encumbered balances of a previous
24 fiscal year appropriation, other than the exclusions
25 authorized by this act or in Section 41-4-93, Code of Alabama
26 1975, shall lapse no later than September 30 of the fiscal
27 year immediately following the fiscal year for which the

1 appropriation was made and shall revert to the credit of the
2 State General Fund or earmarked fund from which the
3 appropriation or appropriations were made.

4 Section 16. The appropriations made herein to the
5 departments, boards, offices, commissions, and agencies
6 include the amounts necessary, and said departments, boards,
7 offices, commissions, and agencies are hereby directed to make
8 the transfer of funds to the State Personnel Department in
9 said amounts enumerated in this act. All agencies enumerated
10 in this act and receiving services from other governmental
11 agencies enumerated in this act shall make full payment in a
12 timely manner (as determined by the Department of Finance) for
13 such services.

14 Section 17. All funds collected under Section
15 40-12-43.1, Code of Alabama 1975, between the effective date
16 of Act 98-191 and September 30, 2022, are hereby appropriated
17 to the Auburn University Center for Governmental Services for
18 the administration of the examiner certification program
19 established by the Alabama Local Tax Institute of Standards
20 and Training as provided in Section 40-12-43.1, Code of
21 Alabama 1975.

22 Section 18. It is the intent of the Legislature that
23 the funds appropriated to the Office of the Senate President
24 Pro Tempore in subsection 6 of Section 2A of this act which
25 are not otherwise designated may be expended by the Senate
26 President Pro Tempore for the same purposes as are authorized
27 for the Lieutenant Governor pursuant to Section 29-4-50, Code

1 of Alabama 1975, and the Speaker of the House of
2 Representatives pursuant to Section 29-4-60, Code of Alabama
3 1975.

4 Section 19. The appropriations made herein to the
5 departments, boards, offices, commissions, and agencies
6 include the amounts necessary to pay the SEIB. The SEIB rate
7 shall be \$930 per month for each full-time employee for the
8 fiscal year ending September 30, 2023. The SEIB shall adjust
9 the insurance program wherever appropriate to maintain the
10 aforementioned fixed rate; however, it is the intent of the
11 Legislature that the Board not increase the out of pocket
12 costs to active and retired members.

13 Section 20. It is the intent of the Legislature that
14 the Director of Finance shall notify the Chair of the House
15 Ways and Means-General Fund Committee, the Chair of the Senate
16 Finance and Taxation-General Fund Committee, and the
17 Legislative Fiscal Officer of any interagency transfers, of
18 any type, including contracting, of any of the funds
19 appropriated in this act.

20 Section 21. All nongovernmental entities, identified
21 by the Legislative Services Agency, which are allocated funds
22 in Section 2 of this act shall file a report with the Chairs
23 of the House Ways and Means-General Fund Committee, the Senate
24 Committee on Finance and Taxation-General Fund, Finance
25 Director, and the Legislative Fiscal Officer prior to the
26 start of the 2023 Regular Session, regarding the proposed
27 expenditures and usage of the funds appropriated in the fiscal

1 year ending September 30, 2023. The Legislative Services
2 Agency shall provide notice to the identified nongovernmental
3 entities within 60 days following enactment of this act
4 regarding the reporting requirements and the methodology to
5 submit reports and format to be used, which may include an
6 online platform.

7 Section 22. If any section, paragraph, sentence,
8 clause, provision, or portion of this act or all or any
9 portion of any appropriations herein made be held
10 unconstitutional or invalid, it shall not affect any other
11 section, paragraph, sentence, clause, provision, or portion of
12 this act or any other appropriation or appropriations or
13 portion thereof hereby made not in and of itself
14 unconstitutional or invalid.

15 Section 23. All laws or parts of laws, general,
16 special, private, or local that are in conflict with or
17 inconsistent with the provisions of this act are hereby
18 expressly repealed.

19 Section 24. Each agency of the state funded through
20 the provisions of this act shall provide an equal opportunity
21 for employment and business opportunities for all citizens of
22 this state without regard to sex or race.

23 Section 25. This act shall become effective October
24 1, 2022.