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SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2027, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all



28 programs is shown so as to include estimated sources of funds  
29 other than those listed in subsection (a) of Section 2 of this  
30 act. For the purpose of this act, "ETF" shall mean the  
31 Education Trust Fund and "Federal and Local Funds" shall mean  
32 all gifts, grants, contributions, or entitlements, including  
33 grants by the Congress of the United States, municipalities or  
34 counties.

35 Section 2. (a) The appropriations provided for in this  
36 act shall be paid from funds in the State Treasury to the  
37 credit of the Education Trust Fund, Alabama Peace Officers'  
38 Standards and Training Fund, Alabama Head and Spinal Cord  
39 Injury Trust Fund, Driver Education and Training Fund, Special  
40 Education Catastrophic Fund, Public School Fund and other  
41 listed funds and are hereby made for the support of public  
42 education in Alabama for the fiscal year ending September 30,  
43 2027, and the appropriations herein made shall be subject to  
44 the provisions, terms, conditions and limitations of the  
45 Budget and Financial Control Act (Code of Alabama 1975,  
46 Sections 41-4-80 et seq.), the provisions of the Budget  
47 Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1  
48 et seq.), and shall be in the amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"  
50 and "Total" are as set forth for the purpose of establishing  
51 amounts estimated to be available by programmatic area from  
52 sources other than those listed in subsection (a) of this  
53 Section 2, in order, upon consideration of such other funds so  
54 estimated to be available, to promote the accountability for



55 an efficient use of funds available, and the same are hereby  
56 appropriated by the Legislature. Provided, however, that  
57 regardless of the ending date of any pay period which has been  
58 or may be established by the Legislature for the payment of  
59 salaries of state employees, the entire payment due shall be  
60 made from the fiscal year's appropriation in which the pay  
61 date falls.

62 (c) All appropriations made in Section 3 shall be at  
63 the program level. Any directed expenditure of funds below a  
64 program shall be from funds appropriated for the program.



65 Section 3.

	Education Trust Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiners of Public Accounts:</b>			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
<b>Total Examiners of Public Accounts</b>	<b>11,534,850</b>		<b>11,534,850</b>
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	10,000,000		10,000,000
For debt and operations of the new State House.			
SOURCE OF FUNDS:			
(1) ETF	10,000,000		
<b>Total Legislative Council</b>	<b>10,000,000</b>		<b>10,000,000</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
<b>Total Legislative Services Agency</b>	<b>4,228,466</b>		<b>4,228,466</b>
<b>4. Legislature :</b>			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		



	Education Trust Fund	Other Funds	Total
96 <b>Total Legislature</b>	<b>4,320,480</b>		<b>4,320,480</b>
97 <b>B. Executive Branch:</b>			
98 <b>1. Agriculture and Industries,</b>			
99 <b>Department of:</b>			
100 (a) Agricultural Development Services	600,000		600,000
101 Program			
102 (1) Farm to School Program	600,000		
103 SOURCE OF FUNDS:			
104 (1) ETF	600,000		
105 <b>Total Agriculture and Industries,</b>	<b>600,000</b>		<b>600,000</b>
106 <b>Department of</b>			
107 <b>2. American Legion and Auxiliary</b>			
108 <b>Scholarships:</b>			
109 (a) Financial Assistance Program,	112,500		112,500
110 Estimated			
111 SOURCE OF FUNDS:			
112 (1) ETF	112,500		
113 <b>Total American Legion and Auxiliary</b>	<b>112,500</b>		<b>112,500</b>
114 <b>Scholarships</b>			
115 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
116 Alabama 1975.			
117 <b>3. Archives and History, Department</b>			
118 <b>of:</b>			
119 (a) Historical Resources Management	8,129,838		8,129,838
120 Program			
121 (1) Men's Hall of Fame	10,000		
122 SOURCE OF FUNDS:			
123 (1) ETF	8,129,838		
124 <b>Total Archives and History, Department</b>	<b>8,129,838</b>		<b>8,129,838</b>
125 <b>of</b>			



	Education Trust Fund	Other Funds	Total
126 The above appropriation shall be expended to support the educational functions of			
127 the Department of Archives and History.			
128 <b>4. Arts, State Council on the:</b>			
129 (a) Fine Arts Program	10,593,983	1,100,000	11,693,983
130 (1) Alabama Center for the Arts	1,485,000		
131 a. Alabama Center for the Arts Foundation	668,750		
132 (2) Facilities Grant Program	2,000,000		
133 <i>The Council on the Arts may award grants from the facilities grant program for projects that</i>			
134 <i>build, renovate, restore, preserve, or enhance arts facilities in Alabama, including performing</i>			
135 <i>arts centers, art museums and galleries, multi-purpose arts centers, artist residency</i>			
136 <i>facilities, and outdoor performance venues. The Council on the Arts shall emphasize rural</i>			
137 <i>assistance with grants, with a preference for entities not receiving grants in the prior year.</i>			
138 <i>Eligible entities include: (i) 501(c) (3) nonprofit arts organizations chartered in Alabama,</i>			
139 <i>active and in good standing with the Internal Revenue Service and the council; or (ii) an</i>			
140 <i>entity of local government. Grant amounts shall not exceed \$100,000 to any one entity, with the</i>			
141 <i>first two grants being reserved for the Arts Council of the Trussville Area Theater for \$75,000</i>			
142 <i>and the Carnegie Visual Arts Center for \$100,000.</i>			
143 SOURCE OF FUNDS:			
144 (1) ETF	10,593,983		
145 (2) Federal and Local Funds		1,100,000	
146 <b>Total Arts, State Council on the</b>	<b>10,593,983</b>	<b>1,100,000</b>	<b>11,693,983</b>
147 <b>5. Charter School Commission, Alabama</b>			
148 <b>Public:</b>			
149 (a) Administrative Services Program	1,517,428	29,964,656	31,482,084
150 (1) New Schools for Alabama	400,000		
151 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
152 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
153 <i>applicants.</i>			
154 SOURCE OF FUNDS:			
155 (1) ETF	1,517,428		
156 (2) Federal and Local Funds		29,964,656	



	Education Trust Fund	Other Funds	Total
157 <b>Total Charter School Commission,</b>	1,517,428	29,964,656	31,482,084
158 <b>Alabama Public</b>			
159 <b>6. Child Abuse and Neglect Prevention,</b>			
160 <b>Department of:</b>			
161 (a) Social Services Program	10,159,016		10,159,016
162 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
163 SOURCE OF FUNDS:			
164 (1) ETF-Transfer	10,159,016		
165 <b>Total Child Abuse and Neglect</b>	<b>10,159,016</b>		<b>10,159,016</b>
166 <b>Prevention, Department of</b>			
167 <b>7. Commerce, Department of:</b>			
168 (a) Industrial Development Training	71,147,370		71,147,370
169 Institute Program			
170 (1) <i>Industrial Development and Training</i>	8,880,976		
171 <i>Program</i>			
172 (2) <i>Industrial Training Program -</i>	9,203,743		
173 <i>Operations and Maintenance</i>			
174 (3) <i>Rural Marketing Program</i>	400,000		
175 <i>To feature products from Alabama companies in rural counties.</i>			
176 (4) <i>Workforce Development</i>	52,662,651		
177 a. <i>Alabama Workforce Training Center</i>	500,000		
178 b. <i>Modern Manufacturing Project</i>	1,239,840		
179 c. <i>West Alabama Works Center for Modern</i>	1,600,000		
180 <i>Manufacturing</i>			
181 <i>To provide for the expansion of the program to all workforce regions of the state.</i>			
182 SOURCE OF FUNDS:			
183 (1) ETF	71,147,370		
184 <b>Total Commerce, Department of</b>	<b>71,147,370</b>		<b>71,147,370</b>



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>185 The funds appropriated for Workforce Development are to be expended for those costs  186 incurred by the State in honoring commitments to pay workforce development costs,  187 including services and other assistance and expenses of recruitment and training of  188 a company's workforce, that are undertaken to induce companies to locate and expand  189 their operations in Alabama (described hereinafter as a "Project") and to develop  190 and implement training, placement and recruitment programs that will improve  191 development and expand the State's workforce. Such costs include, but are not  192 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and  193 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs  194 which the State has agreed to pay under the terms of a Project Agreement with a  195 company that are necessary and reasonable charges incurred by the company or its  196 affiliates for personnel providing training to the company's employees, whether  197 those trainers are employees of the company or its vendors or suppliers, including  198 wages, benefits and travel (domestic and, when necessary, international); (iv) any  199 necessary materials, equipment, manuals, or other relevant training materials; (v)  200 the costs incurred for purchasing or repairing or replacing training tools and  201 equipment; (vi) costs incurred for the purchase or construction and maintenance of  202 training facilities; (vii) travel expenses for prospective and current employees and  203 trainees, including travel, food, lodging, relocation, and other costs necessary and  204 reasonable to enable the company to secure a qualified workforce; and (viii) outside  205 training fees. The above funds appropriated for Workforce Development shall be  206 expended primarily for the training of Alabama residents. It is further the intent  207 that contracts with vendors to provide workforce training shall be inclusive and  208 reflect the racial and gender diversity of the State. The Secretary of the  209 Department of Commerce shall report semi-annually to the Chairs of the Senate  210 Committee on Finance and Taxation-Education, the House Ways and Means-Education  211 Committee, the Finance Director, and the Legislative Fiscal Officer any funds  212 allocated for workforce training. Such report shall include a summary of the persons  213 trained and the vendors providing the training. The report shall contain information  214 including the residence, race and gender of the persons trained and of the principal  215 or majority owner of the firm or business contracted with to provide the training  216 services.</p>			



217	<b>8. Community College System Board of Trustees, Alabama :</b>			
218				
219	(a) Operations and Maintenance	471,954,885	15,551,821	487,506,706
220	The above appropriation from the Education Trust Fund for Operations and			
221	Maintenance shall be distributed as provided below. The remainder shall be			
222	distributed to each of the colleges based on a distribution model consistent			
223	with the recommendations in the final report of the Alabama Community College			
224	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
225	The below amounts are intended to provide a minimum of \$125/FTE to each			
226	college based on Fall 2025 figures.			
227	(1) Alabama Aviation College	370,000		
228	a. Andalusia Program	120,000		
229	(2) Bevill State Community College	280,000		
230	a. Fayette Campus	70,000		
231	b. Hamilton Campus	70,000		
232	c. Jasper Campus	70,000		
233	d. Sumiton Campus	70,000		
234	(3) Bishop State Community College	183,625		
235	<i>For building renovation and the welding program at Carver Campus.</i>			
236	(4) Coastal Alabama Community College	552,125		
237	<i>For the technology and manufacturing program.</i>			
238	(5) Calhoun Community College	595,875		
239	<i>For the expansion of the Alabama Center for the Arts.</i>			
240	(6) Central Alabama Community College	265,790		
241	(7) Chattahoochee Valley Community College	104,750		
242	<i>For Applied Technology Program/Career Discovery.</i>			
243	(8) Drake State Community Technical College	250,000		
244	<i>For campus modifications.</i>			
245	(9) Enterprise State Community College	250,000		
246	(10) Gadsden State Community College	342,500		
247	a. Poultry Technology Center	100,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
248	<i>In partnership with Auburn University.</i>		
249	<i>b. For economic development.</i>		
250	(11) Ingram State Technical College	242,500	
251	(12) Jefferson State Community College	100,000	
252	<i>For the nursing program.</i>		
253	(13) Lawson State Community College	652,625	
254	<i>For STEM education</i>		
255	(14) Lurleen B. Wallace Community College	240,750	
256	<i>For Workforce Development.</i>		
257	(15) Northeast Alabama Community College	200,000	
258	(16) Northwest-Shoals Community College	450,000	
259	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
260	(17) Reid State Technical College	30,125	
261	(18) Shelton State Community College	350,000	
262	<i>a. Distance Support</i>		
263	<i>b. Facility Modification</i>		
264	(19) Snead State Community College	100,000	
265	<i>For the Aeronautics School in Albertville.</i>		
266	(20) Southern Union State Community College	250,000	
267	(21) Trenholm State Community College	213,250	
268	(22) Wallace Community College-Dothan	278,875	
269	<i>For the Center for Economic and Workforce Development.</i>		
270	(23) Wallace Community College-Selma	175,000	
271	<i>For the Excellence in Education to Employment Pipeline.</i>		
272	(24) Wallace State Community College-Hanceville	427,875	
273	<i>For the Aviation Program.</i>		
274	(25) Step increases for 30-year employees	1,007,581	
275	(b) Auxiliary Enterprises		15,334,968
276	(c) Restricted Funds		372,557,947
277		15,334,968	372,557,947



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
278 (d) Operations and Maintenance for	23,276,380		23,276,380
279 Postsecondary Prison Education			
280 (1) Perry County Facility	2,500,000		
281 (2) Therapeutic Education	1,999,901		
282 (3) LifeTech Institute in Thomasville	2,000,000		
283 For operations and maintenance.			
284 (4) Day Reporting Center pilot program	1,000,000		
285 (e) Adult Education Program	14,964,656	10,217,797	25,182,453
286 The allocation of Adult Education funds appropriated herein is restricted to			
287 the provision of services to individuals who are receiving benefits under the			
288 Adult Education and Family Literacy Act, Title II of the federal Workforce			
289 Innovation and Opportunity Act of 2014.			
290 (f) Special Populations Training	4,725,281		4,725,281
291 The above appropriation shall be expended for education and training programs			
292 to prepare individuals designated as special populations, as determined by the			
293 Chancellor, for entry into the workforce through pre-employment skills			
294 training, and intensive career technical training.			
295 (g) Mine Safety Training Program at	375,000		375,000
296 Beville State Community College			
297 (h) Postsecondary Education	19,423,073	22,387,615	41,810,688
298 Department - Administration			
299 (1) Property and Capital Purchases and	850,000		
300 Improvements			
301 (2) Training equipment for the Alabama	4,000,000		
302 Centers for Rural Healthcare (one-time)			
303 (i) Postsecondary/Tech Colleges -		2,000,000	2,000,000
304 Truck Driver Training			
305 The above appropriation from earmarked funds is estimated and shall be			
306 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
307 (j) Industry Certification	9,640,408		9,640,408
308 Initiatives			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
309	Industry Certification Initiatives funds shall be distributed by the Alabama		
310	Community College System Board of Trustees. The Chancellor of the Alabama		
311	Community College System shall report semi-annually to the Chairs of the		
312	Senate Committee on Finance and Taxation-Education, the House Ways and		
313	Means-Education Committee, the Finance Director, and the Legislative Fiscal		
314	Officer any funds expended for industry certification initiatives.		
315	(1) Career Coaches	3,079,630	
316	(2) Workforce Development Initiatives	3,750,000	
317	(k) Marion Military Institute	12,834,349	12,834,349
318	(1) Military Hall of Honor	125,000	
319	(l) Alabama Technology Network	6,167,736	6,167,736
320	(1) Workforce Training	503,906	
321	(m) Dual Enrollment	54,432,385	10,000,000
322	The remaining appropriation shall be expended at the direction of the		
323	Chancellor of the Alabama Community College System to continue, expand, and		
324	develop a dual enrollment scholarship program for academic and		
325	career-technical education programs. The Chancellor will work with business		
326	and industry partners to allocate the funds in a manner consistent with		
327	addressing identified needs in the State of Alabama. Such allocations will		
328	further and/or accommodate the continuation and expansion of dual enrollment		
329	programs.		
330	(1) Dual Enrollment Program at Murphy	200,000	
331	University Center		
332	<i>To be available to students in the state.</i>		
333	(n) Science, Technology, Engineering,	900,000	900,000
334	Arts and Math (STEAM) Pilot		
335	Project		
336	(o) The Women's Foundation of Alabama	750,000	750,000



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
337 338 339 340 341 342 343 344 345	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2027 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
346	(p) Volunteer EMSP Certifications	125,000	125,000
347	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
348 349	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2027 regarding the total number of scholarships awarded for the Fall term of the 2026-2027 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
366	(r) Distance Learning Program	3,375,000	3,375,000



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
367 (s) Automotive Manufacturing	312,500		312,500
368 Workforce Development Program			
369 (t) Smart Career Workforce Project	200,000		200,000
370 The above appropriation shall be expended to promote smart careers, support			
371 soft skill development through engagement opportunities for youth, develop and			
372 implement an effective smart career awareness campaign for students, parents,			
373 and the underemployed; and to implement a national recruitment campaign to			
374 attract talent at all levels of experience across high-growth, high demand			
375 occupations.			
376 (u) ACCS Innovation Center	18,500,000		18,500,000
377 (v) LPN Programs	4,000,000		4,000,000
378 The above appropriation shall be expended to establish new and to support			
379 current stand-alone LPN Programs throughout the state. The above appropriation			
380 shall not be used to enter into exclusive agreements between community			
381 colleges and any single healthcare entity.			
382 (w) Career Tech Equipment	10,000,000		10,000,000
383 To provide new or updated equipment for career and technical education			
384 programs in order to ensure that programs meet current business and industry			
385 standards to provide students with the training and skills necessary to			
386 provide a workforce for new, existing, or expanding jobs.			
387 (x) Short Term Credential Scholarship	1,000,000		1,000,000
388 Program			
389 To provide scholarships to Alabama residents enrolling in short-term			
390 credential programs within the Alabama Community College System. Eligible			
391 students may receive a grant of up to \$4,500 to cover qualifying educational			
392 expenses, including tuition, fees, books, and supplies necessary for the			
393 short-term credential program.			
394 (y) Alabama Career Roadmap	2,000,000		2,000,000
395 (z) Cyber Technology and AI Expansion	1,000,000		1,000,000
396 SOURCE OF FUNDS:			
397 (1) ETF	660,356,653		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
398 (2) Federal and Other Funds		436,050,148	
399 (3) ACS Truck Driver Fund		2,000,000	
400 (4) Dual Enrollment Tax Credit Fund		10,000,000	
401 <b>Total Community College System Board of Trustees, Alabama</b>	<b>660,356,653</b>	<b>448,050,148</b>	<b>1,108,406,801</b>
403 (1) The allocations as set forth above shall be distributed by the Alabama Community 404 College System Board of Trustees through the Office of the Chancellor. 405			
406 (2) The Chancellor of the Alabama Community College System shall report 407 semi-annually to the Chairs of the Senate Committee on Finance and 408 Taxation-Education, the House Ways and Means-Education Committee, the Finance 409 Director, and the Legislative Fiscal Officer any funds expended for the Alabama 410 Technology Network. 411			
412 <b>9. Cyber Technology and Engineering,</b>			
413 <b>Alabama School of:</b>			
414 (a) Operations and Maintenance	16,340,638	914,936	17,255,574
415 (1) <i>Accel Program</i>	929,000		
416 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i> 417 <i>1975.</i>			
418 (2) <i>Alabama Cyber Range</i>	875,000		
419 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
420 SOURCE OF FUNDS:			
421 (1) ETF	16,340,638		
422 (2) Federal and Local Funds		914,936	
423 <b>Total Cyber Technology and Engineering, Alabama School of</b>	<b>16,340,638</b>	<b>914,936</b>	<b>17,255,574</b>
424 <b>10. Debt Service:</b>			
425 (a) Payments on Endowments	81,880		81,880
426 Payments on endowments shall be as provided below. 427			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
428 (1) Auburn University Endowment, For 429 interest on	20,280		
430 (2) Grove Hill Endowment, For interest on	600		
431 (3) University of Alabama Endowment, For 432 interest on	61,000		
433 (b) Interest on Public School Fund 434 Endowment	532,864		532,864
435 Interest on Public School Fund Endowment shall be as provided below.			
436 (1) 16th Section Lands (Estimated), 437 Interest on	410,000		
438 (2) James Wallace Fund, Interest on	275		
439 (3) School Indemnity Lands (Estimated), 440 Interest on	90,000		
441 (4) Surplus Revenue, Interest on	26,764		
442 (5) Valueless 16th Section Land, Interest 443 on	5,825		
444 (c) General Obligation Bonds, 445 Estimated	27,165,423		27,165,423
446 The above appropriation shall be used to pay debt service on the following 447 General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and 448 Series 2018-B. In the event any of the above bonds are refunded or new General 449 Obligation bonds are issued, debt service on these newly issued bonds may be 450 paid from the appropriations made above from the Education Trust Fund 451 contingent upon the recommendation of the Director of Finance and the approval 452 of the Governor.			
453 (d) Alabama Incentives Financing 454 Authority Bonds, Estimated	3,855,833		3,855,833



	Education Trust Fund	Other Funds	Total
455 The above appropriation shall be used to pay debt service on the following			
456 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
457 and Series 2019-B. In the event any of the above bonds are refunded or new			
458 Alabama Incentives Financing Authority bonds are issued, debt service on these			
459 newly issued bonds may be paid from the appropriations made above from the			
460 Education Trust Fund contingent upon the recommendation of the Director of			
461 Finance and the approval of the Governor.			
462 SOURCE OF FUNDS:			
463 (1) ETF	31,103,136		
464 (2) ETF-Transfer	532,864		
465 <b>Total Debt Service</b>	<b>31,636,000</b>		<b>31,636,000</b>
466 <b>11. Dental Scholarship Awards, Board</b>			
467 <b>of:</b>			
468 (a) Support of Other Educational	871,166	2,722,000	3,593,166
469 Activities Program			
470 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
471 Code of Alabama 1975.			
472 (1) <i>Alabama Dental Service Program</i>	500,000		
473 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>			
474 (2) <i>Alabama Rural Dental Health Scholars</i>	140,000		
475 <i>Program</i>			
476 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>			
477 SOURCE OF FUNDS:			
478 (1) ETF	871,166		
479 (2) Dental Scholarship Awards Fund		2,722,000	
480 <b>Total Dental Scholarship Awards, Board</b>	<b>871,166</b>	<b>2,722,000</b>	<b>3,593,166</b>
481 <b>of</b>			
482 <b>12. Early Childhood Education,</b>			
483 <b>Department of:</b>			
484 (a) Social Services Program	226,595,637	22,711,178	249,306,815



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
485 (1) <i>Dolly Parton Imagination Library</i>	3,100,000		
486 (2) <i>Home Instruction for Parents of</i>	5,000,000		
487 <i>Preschool Youngsters (HIPPY)/First</i>			
488 <i>Teacher Home Visiting Program</i>			
489 (3) <i>Marketing Campaign for Alabama Family</i>	375,000		
490 <i>Central</i>			
491 (4) <i>Office of School Readiness</i>	209,866,459		
492 (5) <i>Operations and Maintenance</i>	3,123,484		
493 (6) <i>Strong Start/Strong Finish</i>	4,755,694		
494 (7) <i>VOICES for Alabama's Children</i>	375,000		
495 (b) <i>Children's Policy Council Program</i>		4,497,679	4,497,679
496 <b>SOURCE OF FUNDS:</b>			
497 (1) <i>ETF</i>	226,595,637		
498 (2) <i>Federal and Local Funds</i>		22,711,178	
499 (3) <i>Children's Policy Council Fund</i>		4,497,679	
500 <b>Total Early Childhood Education,</b>	<b>226,595,637</b>	<b>27,208,857</b>	<b>253,804,494</b>
501 <b>Department of</b>			
502 It is the intent of the Legislature that the above appropriation for the Strong			
503 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
504 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
505 establish a strong foundation of early learning experiences that promotes student			
506 achievement and success. It is the intent of the Legislature that the Department			
507 notify the members of each local legislative delegation (whenever possible) prior to			
508 grants being awarded in each legislative district. The Department shall notify the			
509 legislative delegation of the amount of the grant, the recipient of the grant and			
510 the date the grant is awarded.			
511 <b>13. Economic and Community Affairs,</b>			
512 <b>Alabama Department of:</b>			
513 (a) <i>Research and Development Grant</i>	5,000,000		5,000,000
514 <i>Program</i>			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
515 516	The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.		
517	SOURCE OF FUNDS:		
518	(1) ETF-Transfer	5,000,000	
519 520	<b>Total Economic and Community Affairs, Alabama Department of</b>	<b>5,000,000</b>	<b>5,000,000</b>
521 522	<b>14. Education, State Board of Local Boards of Education:</b>		
523	(a) Foundation Program	4,980,632,098	966,148,885
524 525 526 527 528	These funds shall be allocated to each LEA with the requirement that each step of each salary schedule for each class and type of employee provides an hourly rate of not less than \$15 per hour, based upon the number of contract days and number of hours per day required by the job description for that class and type of employee.		
529 530 531	(1) <i>Alabama Student Information Management System</i>	<i>13,839,874</i>	
532 533 534 535 536 537	<i>For the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for implementation of the new ASIMS.</i>		
538	(b) Transportation Program	586,223,642	586,223,642



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
539 540 541 542 543 544 545 546 547	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2027 Regular Session.		
548 549	(c) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
550	(d) Public School Fund, Estimated	215,000,000	215,000,000
551 552 553 554	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
555	(e) Board of Adjustment	50,000	50,000
556	(f) School Nurses Program	96,448,015	96,448,015



			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
557	To be distributed so that each school system shall receive one nurse and an					
558	additional nurse or fractions of a nursing allocation based upon the average					
559	daily membership during the first 20 scholastic days after Labor Day of the					
560	preceding school year. It is the intent of the Legislature to provide funding					
561	to allow each school to have a school nurse by fiscal year 2029. The School					
562	Nurses Program shall use the following salary matrix to determine nursing					
563	salaries, based on 187 contract days, with school nurses paid based upon their					
564	years of public-school nurse experience and highest degree earned. The pay of					
565	any part-time employee shall conform to the pro-rata share of the following					
566	matrix:					
567						
568						
569	STE	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
570	P					
571						
572	0	34,609	45,660	49,235	53,090	57,247
573	1	34,609	45,660	49,235	53,090	57,247
574	2	34,609	45,660	49,235	53,090	57,247
575	3	38,066	50,221	54,152	58,393	62,965
576	4	38,066	50,221	54,152	58,393	62,965
577	5	38,066	50,221	54,152	58,393	62,965



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
578	6	39,735	52,422	56,527	60,954	65,726
579	7	39,735	52,422	56,527	60,954	65,726
580	8	39,735	52,422	56,527	60,954	65,726
581	9	40,934	54,005	58,234	62,794	67,710
582	10	41,343	54,545	58,816	63,421	68,386
583	11	41,756	55,090	59,403	64,055	69,070
584	12	42,174	55,641	59,999	64,696	69,762
585	13	42,596	56,198	60,598	65,344	70,459
586	14	43,023	56,760	61,205	65,997	71,164
587	15	43,454	57,329	61,817	66,657	71,876
588	16	43,887	57,901	62,435	67,324	72,594
589	17	44,327	58,480	63,059	67,997	73,320
590	18	44,769	59,065	63,689	68,676	74,054



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
591	19	45,217	59,655	64,326	69,363	74,794
592	20	45,668	60,252	64,968	70,056	75,542
593	21	46,126	60,855	65,619	70,758	76,298
594	22	46,587	61,463	66,274	71,464	77,059
595	23	47,053	62,078	66,938	72,179	77,831
596	24	47,523	62,699	67,608	72,902	78,610
597	25	47,999	63,325	68,283	73,630	79,395
598	26	48,478	63,958	68,966	74,366	80,189
599	27	48,964	64,598	69,657	75,110	80,992
600	28	49,453	65,244	70,353	75,861	81,800
601	29	49,948	65,897	71,056	76,620	82,619
602	30	50,447	66,555	71,766	77,385	83,445
603	31	50,952	67,221	72,484	78,159	84,279



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
604	32	51,462	67,894	73,210	78,941	85,123
605	33	51,976	68,572	73,940	79,730	85,973
606	34	52,495	69,257	74,680	80,526	86,833
607	35	53,020	69,950	75,426	81,333	87,701
608						
609	(g) Information Technology Services Program			23,779,178		23,779,178
610						
611	The above appropriation shall be expended by local school systems towards the					
612	position of a District Technology Director that meets the job description and					
613	qualifications established by Section 16-22-20, Code of Alabama 1975.					
614	(1) Alabama Leaders in Educational Technology (ALET)			150,000		
615						
616	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>					
617	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>					
618	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>					
619	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>					
620	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>					
621	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>					
622	(2) Cybersecurity Improvement			12,051,980		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
623 <i>The above appropriation shall be used to improve cybersecurity, including protection of data</i> 624 <i>and infrastructure. The State Department of Education shall allocate this portion of the</i> 625 <i>appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each</i> 626 <i>student over 1,000 in districts with 1,000 or more students, including the Alabama Institute</i> 627 <i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i> 628 <i>the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare</i> 629 <i>Sciences, and the Department of Youth Services through applications submitted to the</i> 630 <i>Department. Allocations shall be used to fund network administration and/or technology that</i> 631 <i>sustains, complements, upgrades, or augments current security measures.</i> 632 <i>Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders</i> 633 <i>in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's</i> 634 <i>K-12 public school systems.</i> 635 636			
637 (h) Career Tech Operations and 638 Maintenance	10,000,000		10,000,000
639 (i) Start-up Charter Schools	2,000,000		2,000,000
640 <i>The above appropriation includes funds for start-up and/or conversion of</i> 641 <i>public charter schools which shall be funded at Foundation Program cost per</i> 642 <i>unit in the same manner as other public K-12 schools.</i> 643			
(j) Math and Science Teacher Program	81,000,000		81,000,000



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
644	To be distributed to school systems based on the provisions of Article 15				
645	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
646	Teacher Program shall use the following salary matrix to determine the				
647	salaries of qualified math and science teachers, based on 189 contract days.				
648	In addition to the following salaries, qualified math and science teachers				
649	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
650					
651	Step	Bachelor	Master	AA/EDS	Doctor
652					
653	0	51,532	58,431	62,573	66,714
654					
655	1	55,164	63,438	68,403	73,371
656					
657	2	58,112	66,825	72,075	77,285
658					
659	3	59,811	68,782	74,185	79,548
660					
661	4	61,557	70,790	76,349	81,869
662					
663	5	63,348	72,849	78,571	84,252
664					
665	6	65,188	74,963	80,853	86,697
666					



			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
667	7	67,075	77,135	83,193	89,208
668					
669	8	68,416	78,675	84,857	90,993
670					
671	9	69,784	80,250	86,554	92,813
672					
673	10	70,829	81,455	87,851	94,204
674					
675	11	71,892	82,677	89,170	95,616
676					
677	12	72,971	83,917	90,506	97,051
678					
679	13	72,971	83,917	90,506	97,051
680					
681	14	72,971	83,917	90,506	97,051
682					
683	15	74,069	85,181	91,871	98,513
684					
685	16	74,069	85,181	91,871	98,513
686					



			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
687	17	74,069	85,181	91,871	98,513
688					
689	18	75,192	86,470	93,261	100,004
690					
691	19	75,192	86,470	93,261	100,004
692					
693	20	75,192	86,470	93,261	100,004
694					
695	21	76,335	87,787	94,680	101,526
696					
697	22	76,335	87,787	94,680	101,526
698					
699	23	76,335	87,787	94,680	101,526
700					
701	24	77,501	89,126	96,126	103,078
702					
703	25	77,501	89,126	96,126	103,078
704					
705	26	77,501	89,126	96,126	103,078
706					



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
707	27	78,691	90,496	97,602
708				104,660
709				
710	(k) Parental Leave	9,600,000		9,600,000
711	The Alabama State Department of Education will reimburse each LEA for each day			
712	of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the			
713	daily substitute teacher rate specified in the annual education budget.			
714	(l) RAISE Act Program	58,000,000	133,000,000	191,000,000



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
715	To be distributed to school systems pursuant to Section 16-13-362, Code of		
716	Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language		
717	learner, or gifted student group whose calculated weighted allocation below is		
718	less than the LEA's allocation through the relevant grant programs		
719	consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant		
720	Program, Gifted Students Program), then they shall receive the same amount of		
721	funding as they did in fiscal year 2026. The RAISE Act Program allocations to		
722	school systems for fiscal year 2027 shall be based on a Base Funding Factor of		
723	\$7,829 per student and the following weights:		
724			
725			
726	Student Group:	Weighted Allocation:	
727	Students in Poverty	2.75%	
728	Special Education:		
729			
730	Tier 1: Specific Learning	2.5%	
731	Disability, Speech/Language		
732	Impairment, Other Health		
733	Impairment		
734	Tier 2: Autism Spectrum Disorder,	10%	
735	Intellectual Disability,		
736	Developmental Disability, Multiple		
737	Disabilities		
738	Tier 3: Emotional Disturbance or	75%	
739	Disability, Hearing Impairment,		



	Education Trust Fund	Other Funds	Total
740 741 742	Orthopedic Impairment, Visual Impairment, Deaf-Blindness, Traumatic Brain Injury		
743 744	English Language Learners 7% with 10% for concentrated (over 9% ADM)		
745	Gifted Students 4.75% (5% ADM)		
746 747 748 749 750 751 752 753 754	Charter School Students attending an eligible charter school physically located in school system with a B, C, D, or F grade on the latest Alabama Education Report Card pursuant to Chapter 6C, Title 16, Code of Alabama 1975 2%		
755			
756	(m) Special Education Teacher Stipend	7,904,000	7,904,000
757 758 759 760	The above appropriation includes funds to pay salary supplements of \$1,200 and related benefit costs for each classroom Special Education Teacher, including the Alabama Institute for Deaf and Blind and the Youth Services School District.		
761	SOURCE OF FUNDS:		
762	(1) ETF	5,716,636,933	
763	(2) ETF-Transfer	139,000,000	
764	(3) Federal and Local Funds		966,148,885
765	(4) Public School Fund, Estimated		215,532,864
766	(5) RAISE Fund		133,000,000



767  
768

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Total Education, State Board of Local Boards of Education</b>	<b>5,855,636,933</b>	<b>1,314,681,749</b>	<b>7,170,318,682</b>



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
769	Upon certification and approval by the Deputy State Superintendent of the Office of		
770	Administrative and Financial Services that any newly formed city school system is an		
771	operational public school system within the State of Alabama, the Department shall		
772	ensure that any Foundation Program funds or other state funds allocated to the		
773	parent county board of education of the newly formed city school system for students		
774	that attended and were counted in the Average Daily Membership of the parent county		
775	board of education and now will attend the newly formed city school system shall be		
776	transferred to the newly formed city school system for operational expenses. The		
777	above appropriation shall be distributed by the State Board of Education in		
778	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
779	Alabama 1975, and all other laws and regulations of the State Board of Education		
780	relating to the expenditure of such funds. These funds shall be used to provide a		
781	minimum school term of 180 full instructional days, or the hourly equivalent		
782	thereof, and for equitable educational opportunities in the public schools of the		
783	State. It is the intent of the Legislature that local boards of education allocate		
784	state and federal funding to conversion charter schools as required by law. It is		
785	further the intent of the Legislature that funds appropriated from the Education		
786	Trust Fund shall not be used to pay membership dues to any organization/association.		
787	Foundation Program calculations for fiscal year 2026-2027 are based on the funding		
788	divisors set forth below. Units earned under the Foundation Program shall be		
789	employed as regular classroom teachers and assigned by the local board of education.		
790	The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is		
791	the intent of the Legislature that local boards of education have flexibility in		
792	determining where reductions are made. Any reductions made using flexibility of		
793	state units must comply with federal comparability and supplanting guidelines. Each		
794	district will submit an application for approval by the State Superintendent as to		
795	the unit allocation adjustments requested.		
796			
797	Grades K-3:	14.25	
798	Grades 4-6:	20.06	
799	Grades 7-8:	19.34	
800	Grades 9-12:	17.95	



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>		
801	In allocating the funds in the Foundation Program, the State Board of Education					
802	shall allot funds based on the rates established as follows:					
803	The Foundation Program shall use the following salary matrix to determine the cost					
804	of instructional salaries, based on 187 contract days, and any part-time contract					
805	shall conform to the pro-rata share of the following matrix:					
806						
807						
808	Years	BS	MS	6Y	DO	ND
809	Experience					
810						
811						
812	0	48,552	52,913	57,055	61,195	48,552
813						
814	1	48,552	52,913	57,055	61,195	48,552
815						
816	2	48,552	52,913	57,055	61,195	48,552
817						
818	3	50,609	58,200	62,755	67,317	50,609
819						
820	4	50,609	58,200	62,755	67,317	50,609
821						
822	5	50,609	58,200	62,755	67,317	50,609
823						



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
824 825	6	52,828	60,750	65,522	70,259	52,828
826 827	7	52,828	60,750	65,522	70,259	52,828
828 829	8	52,828	60,750	65,522	70,259	52,828
830 831	9	54,424	62,586	67,501	72,382	54,424
832 833	10	54,966	63,211	68,175	73,105	54,966
834 835	11	55,517	63,843	68,857	73,835	55,517
836 837	12	56,072	64,482	69,545	74,574	56,072
838 839	13	56,633	65,125	70,242	75,319	56,633
840 841	14	57,199	65,777	70,943	76,073	57,199
842 843	15	57,771	66,436	71,653	76,834	57,771



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
844	16	58,349	67,099	72,369	77,602	58,349
845						
846	17	58,932	67,770	73,094	78,378	58,932
847						
848	18	59,522	68,448	73,825	79,161	59,522
849						
850	19	60,116	69,132	74,564	79,952	60,116
851						
852	20	60,718	69,824	75,308	80,753	60,718
853						
854	21	61,325	70,522	76,062	81,561	61,325
855						
856	22	61,938	71,228	76,821	82,376	61,938
857						
858	23	62,557	71,939	77,590	83,199	62,557
859						
860	24	63,183	72,659	78,366	84,031	63,183
861						
862	25	63,815	73,385	79,149	84,872	63,815
863						



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
864	26	64,452	74,119	79,941	85,720	64,452
865						
866	27	65,098	74,860	80,741	86,578	65,098
867						
868	28	65,749	75,609	81,547	87,443	65,749
869						
870	29	66,407	76,365	82,363	88,318	66,407
871						
872	30	67,070	77,129	83,187	89,202	67,070
873						
874	31	67,741	77,900	84,019	90,092	67,741
875						
876	32	68,419	78,679	84,859	90,994	68,419
877						
878	33	69,102	79,466	85,708	91,905	69,102
879						
880	34	69,793	80,260	86,565	92,824	69,793
881						
882	35	70,492	81,063	87,430	93,751	70,492
883						
884	Professional learning activities are sustained, intensive, collaborative,					



	Education Trust Fund	Other Funds	Total
<p>885 job-embedded, data-driven, and classroom-focused to provide educators with the                      886 knowledge and skills necessary to enable students to succeed and meet the                      887 challenging state academic standards. At least fifty percent of all professional                      888 learning requirements necessary to retain a valid Alabama teaching certificate shall                      889 be directly related to the knowledge and skills necessary to provide high quality                      890 instruction that leads to student development and academic growth. The State Board                      891 of Education may adopt rules, as necessary, for initial or recertification criteria.                      892 The State Superintendent shall provide a status report on the approval system status                      893 and budgetary needs to the Chairs of the House Ways and Means-Education and Senate                      894 Finance and Taxation-Education Committees on a semi-annual basis.                      895</p>			
<p>896 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an                      897 appropriation for the 1% over the total cost of instructional salaries for the                      898 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal                      899 year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two                      900 personal days and five sick days (for units earned in the Foundation Program) shall                      901 be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries                      902 for Tier I members and 13.70% of salaries for Tier II members. The Public Education                      903 Employees' Health Insurance Program (PEEHIP) rate shall be \$1,048 per month for each                      904 full-time employee. As funds are appropriated, the appropriation herein shall                      905 include funds to pay for substitute support employees for each day a support                      906 employee is absent.                      907</p>			
<p>908 For "Classroom Instructional Support," the uniform amounts used in determining the                      909 Foundation Program allowance for classroom instructional support shall be: (1)                      910 textbooks or digital resources at \$100.00 per pupil in average daily membership                      911 during the first 20 scholastic days after Labor Day of the preceding school year;                      912 (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation                      913 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)                      914 professional development at \$100.00 per unit earned in the Foundation Program; and                      915 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%                      916 of funds allocated for classroom materials and supplies shall be used for</p>			



	Education Trust Fund	Other Funds	Total	
917 918 919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934	<p>in-classroom expenses. Funds for classroom materials and supplies shall not be used to maintain, repair, or replace technology equipment or devices, or other instructional material that is mandated by the State Department of Education, and is used in the classroom to provide instruction to students. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.</p>			
935	<b>15. Education, State Department of:</b>			
936	(a) Administrative Services Program	576,654,152	65,550,183	642,204,335
937	(1) <i>Advancement Placement</i>	13,500,000		
938 939 940 941 942 943	<p><i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i></p>			
944	(2) <i>Alabama Holocaust Commission</i>	150,000		
945 946	(3) <i>Alabama Math, Science and Technology Initiative - Operations and Maintenance</i>	159,128,318		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
947 948 949 950 951 952 953 954 955 956 957 958 959 960 961 962 963	<p><i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i></p>		
964	a. Alabama Numeracy Act	114,000,000	
965 966 967 968	<p><i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i></p>		
969	b. Data Literacy	2,629,000	
970	<p><i>The above appropriation shall be expended in collaboration with Quant Hub.</i></p>		
971	c. Saban Center	2,000,000	
972 973 974 975 976 977	<p><i>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</i></p>		
978	d. Early Childhood Classroom Assessment	1,700,000	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999 1000	(4) Alabama Reading Initiative - Operations and Maintenance	151,950,000	
1001 1002 1003 1004 1005 1006 1007	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools. An education task force that is responsible for vendor evaluations for the Alabama Literacy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i></p>		
1008 1009	a. K-3 Reading Coaches	36,800,000	
	<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>		
	b. Certified Academic Language Therapist (CALT) Stipend Program	600,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</p>			
c. Early Childhood Classroom Assessment	1,700,000		
(5) Alabama Summer and Afterschool Program	17,286,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>Of the above appropriation, \$17,200,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants program with the objective of reducing the achievement gap in students who are not proficient in reading and/or math.</i></p> <p><i>The State Superintendent of Education shall administer the grants process. Grants shall be awarded to a) local education agencies, municipalities, and not-for-profit organizations for summer and afterschool programs that provide direct services and b) to entities that provide support to summer and after-school programs. Afterschool programs shall be guided by the Alabama Afterschool Quality Standards; summer programs shall be guided by the "Final Report and Recommendations" of the Alabama Campaign for Grade-Level Reading, Pages 81-92.</i></p> <p><i>Data on student and program outcomes shall be collected and used to inform a continuous improvement process. A report shall be provided to the Legislature listing grantees and summarizing outcomes.</i></p> <p><i>The intent of the Legislature is to increase access to evidence-based, high-quality summer and afterschool programming, to build a diverse delivery model of providers, and to foster collaboration between local education agencies and community-based organizations. The goal is to award at least 60% of the funding to nonprofit, community based organizations or partnerships between community-based organizations and local education agencies.</i></p>			
(6) Arts Education	2,100,000		
(7) Better Basics	500,000		
<p><i>For reading and math instruction and resources to the educationally vulnerable.</i></p>			
(8) Children First Trust Fund	3,050,000		
<p><i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i></p>			
(9) Children's Eye Screening Program and Follow-up Eye Care	2,896,460		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1062 1063 1064 1065 1066 1067	<i>Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
1068	<i>a. Student Eye Screenings</i>	1,448,230	
1069 1070	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
1071	<i>b. Student Follow-Up Eye care</i>	1,448,230	
1072 1073 1074 1075	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
1076 1077	<i>(10) Computer Science for Alabama (CS4AL) Program</i>	7,000,000	
1078	<i>(11) Distance Learning</i>	26,000,000	
1079 1080 1081 1082 1083 1084 1085	<i>Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1086	<i>(12) English Language Learners Program</i>	4,000,000	
1087	<i>a. Regional EL Specialists</i>	2,000,000	
1088	<i>Regional EL Specialists under the State Department of Education and auxiliary support.</i>		
1089 1090	<i>(13) High Needs Special Education Grant Program</i>	14,000,000	
1091 1092 1093	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1094 (14) Juvenile Probation Officers	750,000		
1095 (15) Local School and School System Academic	5,608,367		
1096 and Financial Improvement Program			
1097 (At-Risk)			
1098 a. Legislative School Performance	250,000		
1099 Recognition Program			
1100 For financial awards pursuant to the Legislative School Performance Recognition Program, as			
1101 established by Section 16-6C-3, Code of Alabama 1975.			
1102 b. Feminine Hygiene Products Grant Program	400,000		
1103 For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.			
1104 c. Jones Valley Teaching Farm	700,000		
1105 d. Retired Senior Volunteer Program	175,000		
1106 To be used for student tutoring and mentoring. The funds allocated to the Retired Senior			
1107 Volunteer Program shall not be used for salaries. The program shall file a report on October 1,			
1108 2026, with the Department of Education, the Chairs of the Senate Committee on Finance and			
1109 Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the			
1110 Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to			
1111 each local school system for the prior year.			
1112 e. Small Magic	350,000		
1113 f. Youth Advocacy Program	300,000		
1114 (16) Military Children Support Plan	800,000		
1115 (17) Montgomery Pre-K Pilot Program	150,000		
1116 (18) Online High-Speed Teacher Certification	450,000		
1117 Portal			
1118 To support improvements in teacher certification.			
1119 (19) Operations and Maintenance of the	38,999,215		
1120 Department			
1121 a. Unmet Needs Grant Program	10,000,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>			
<i>(20) Pilot Programs</i>	<i>3,100,000</i>		
<i>a. Mental Health Telecounseling Pilot Project</i>	<i>2,500,000</i>		
<i>b. Montgomery Pilot Program: Career Direct Certification</i>	<i>200,000</i>		
<i>c. Montgomery Pilot Program: Conflict Resolution</i>	<i>200,000</i>		
<i>d. Montgomery Pilot Program: Bloom Bucks</i>	<i>164,000</i>		
<i>e. Montgomery Pilot Program: Mechatronics STEM Camp</i>	<i>36,000</i>		
<i>(21) School Safety Security and Climate Program</i>	<i>17,800,000</i>		
<i>a. Bullying Prevention Project</i>	<i>5,000,000</i>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act, and drugs and alcohol prevention programs. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<p><i>b. Mental Health Collaborative</i></p>	<p>250,000</p>		
<p><i>c. Regional Safety Training Specialists</i></p>	<p>800,000</p>		
<p><i>d. School-Based Mental Health Service Coordinator</i></p>	<p>9,250,000</p>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by the Alabama State Department of Education.</i></p>			
(22) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000		
(23) Statewide Student Assessment	20,405,117		
<p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of Section 16-46A-10, Code of Alabama, 1975.</i></p>			
(24) STEM Education Consortium	1,500,000		
<p><i>To be divided equally between the Cook Natural Science Museum, the McWane Center, and the Saban Center. Funds may be used to hire personnel with a course of study focused on STEM education, and for other necessary expenses.</i></p>			
(25) Tenure Personnel Hearings	200,000		
<p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p>			
(26) Turnaround Schools	10,000,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209 1210 1211 1212 1213 1214 1215 1216 1217 1218	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board, Superintendent, and Principal of each school.</i></p>		
1219 1220	(27) Woolley Institute for Spoken Language Education	1,000,000	
1221	(28) Office of School Improvement	2,200,560	
1222	(29) Office of Specialized Treatment Centers	27,800,000	
1223 1224 1225 1226	<p><i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1227	(30) <i>Cameras in the Classroom Grant Program</i>	600,000	
1228	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom</i>		
1229	<i>and student safety in self-contained classrooms providing special education services. The above</i>		
1230	<i>appropriation shall be expended to provide grants to public K-12 schools to use toward the</i>		
1231	<i>purchase, installation, maintenance, and monitoring of video cameras in the classrooms.</i>		
1232	<i>Priority shall be given first to schools with financial challenges and/or with high percentages</i>		
1233	<i>of nonverbal children. The State Department of Education shall notify in writing all local</i>		
1234	<i>boards of education, by July 1, 2026, of the availability of funds. The notification shall</i>		
1235	<i>include the grant application process and the criterion used to determine the grant amounts</i>		
1236	<i>awarded. No funding will be available until October 1, 2026.</i>		
1237	(31) <i>Principal Leadership and Mentoring Act</i>	33,205,115	
1238	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personnel</i>		
1239	<i>at the the Department of Youth Services and Career Tech shall be allowed to participate in the</i>		
1240	<i>program.</i>		
1241	(32) <i>Speech Pathologist Stipend Program</i>	775,000	
1242	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>		
1243	<i>Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each</i>		
1244	<i>Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of</i>		
1245	<i>Youth Services School District.</i>		
1246	(33) <i>Alabama Teacher Observation Tool</i>	1,000,000	
1247	<i>To offer training and support for impactful classroom observations, providing prescriptive</i>		
1248	<i>professional learning, guidance for elevating accomplished teaching, and improving student</i>		
1249	<i>outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work.</i>		
1250	(34) <i>CPR Kits</i>	250,000	
1251	<i>\$250,000 to assist LEAs with the purchase of hands-on CPR kits to be utilized in the classroom</i>		
1252	<i>to support the hands-on practicing requirement and cognitive learning pursuant to Section</i>		
1253	<i>16-40-8, Code of Alabama 1975.</i>		
1254	(b) <i>American Village</i>	2,520,000	2,520,000
1255	(1) <i>U.S. History Commission</i>	200,000	
1256	(2) <i>Civics Partnership</i>	750,000	
1257	<i>In collaboration with Troy University.</i>		
1258	(3) <i>Debate programs for high needs schools</i>	250,000	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1259 (4) U.S. Constitution Program	200,000		
1260 To develop and implement a new high school-level program or curriculum focused on the United 1261 States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.			
1262 (c) Alabama Science in Motion Program	2,583,796		2,583,796
1263 All funds appropriated to this program shall be expended in accordance with 1264 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds 1265 unexpended and carried over from prior fiscal years are hereby reappropriated. 1266 Of the above appropriation, the State Superintendent of Education shall direct 1267 ASIMS funding to each site within the In-service Center regions based on the 1268 most recent year's contractual agreements. This appropriation shall not be 1269 transferred and must be expended in accordance with the intent of the 1270 appropriation of each of the ASIMS sites. The State Superintendent of 1271 Education shall report semi-annually to the Chairs of the Senate Committee on 1272 Finance and Taxation-Education, the House Ways and Means-Education Committee, 1273 the Permanent Joint Legislative Committee on Finance and Budgets, the Finance 1274 Director, and the Legislative Fiscal Officer the expenditures for the Alabama 1275 Science in Motion Program. Such report shall include, but not be limited to, 1276 the amounts expended for the equipment, materials, and supplies needed to 1277 teach Biology, Chemistry and Physics, as well as the amounts expended for 1278 professional development and for on-site support. The existing Alabama Science 1279 in Motion Advisory Committee shall advise the State Superintendent of 1280 Education on the operational activities of the ASIMS Program. The ASIMS 1281 Advisory Committee shall remain comprised of six project directors, three 1282 ASIMS Specialists and three classroom teachers; provided, however, that each 1283 of the sites shall be represented by at least one member of the ASIMS Advisory 1284 Committee. No funds appropriated for the Alabama Science in Motion Program may 1285 be repurposed by the State Superintendent of Education for any other purpose 1286 other than those already established herein.			
1287 (d) Disability Determination for 1288 Social Security Program		107,902,162	107,902,162
1289 (e) Financial Assistance Program	169,515,627	2,185,993,612	2,355,509,239
1290 (1) Alabama Baseball Coaches Association	125,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1291 1292	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current baseball coach.</i>		
1293	<i>(2) Alabama Sports Officials Foundation</i>	<i>75,000</i>	
1294	<i>(3) Alabama Football Coaches Association</i>	<i>150,000</i>	
1295 1296	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1297	<i>(4) Alabama Multi-Tier System of Supports</i>	<i>2,000,000</i>	
1298 1299 1300 1301 1302	<i>To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS) Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This comprehensive support addresses both academic and non-academic student indicators, including those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting improvement.</i>		
1303	<i>(5) Advanced Innovation Grant Program</i>	<i>8,000,000</i>	
1304	<i>a. AI-Ready Classrooms</i>	<i>2,000,000</i>	
1305	<i>b. Alabama Digital Literacy Program</i>	<i>1,500,000</i>	
1306	<i>c. ALET Learning Platform</i>	<i>1,000,000</i>	
1307	<i>d. Plasma Games</i>	<i>2,000,000</i>	
1308	<i>e. Prisms STEM Virtual Reality Program</i>	<i>1,500,000</i>	
1309	<i>(6) Alabama Scholars Bowl TV Show</i>	<i>100,000</i>	
1310	<i>(7) Alabama Teacher Mentor Program</i>	<i>5,000,000</i>	
1311 1312 1313 1314 1315 1316 1317 1318 1319 1320	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i>		
1321	<i>(8) Career Tech Initiative</i>	<i>38,682,239</i>	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1322 1323 1324	<i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i>		
1325	<i>a. Agribusiness Education Program</i>	726,900	
1326 1327	<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>		
1328	<i>b. Alabama Cattleman's Youth Program</i>	80,000	
1329 1330	<i>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</i>		
1331	<i>c. Agriscience Teachers</i>	1,000,000	
1332 1333 1334 1335 1336 1337 1338 1339 1340	<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i>		
1341	<i>d. Career Coaches Program</i>	15,723,370	
1342 1343 1344	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1345	<i>e. Imagine Academy</i>	794,372	
1346	<i>f. ProStart Career and Technical Education Program</i>	300,000	
1347 1348	<i>(9) Children's Hospital</i>	1,540,000	
1349	<i>a. Poison Control</i>	800,000	
1350	<i>b. Sunshine School</i>	400,000	
1351	<i>(10) Coach Safely Initiative</i>	850,000	
1352	<i>(11) Grow Your Own</i>	569,750	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1353 1354 1355 1356 1357	<i>To provide matching funds for scholarships to students from rural high schools, designated as either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility plus the TEACH Grant to attend and graduate from a 4-year in-state college or university Teacher Education Preparation Program who will then return to their home community to teach for a minimum of 5 years.</i>		
1358	(12) <i>Helping Families Initiative</i>	3,500,000	
1359 1360 1361 1362 1363 1364 1365	<i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>		
1366 1367	(13) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	1,080,000	
1368	(14) <i>High Hopes for Alabama Students</i>	11,980,287	
1369 1370	(15) <i>Hudson Alpha Institute - Science Teacher Training</i>	2,000,000	
1371	(16) <i>Jobs for Alabama's Graduates (JAG)</i>	7,050,742	
1372	(17) <i>Liberty Learning Foundation</i>	1,175,000	
1373 1374	(18) <i>National Board Certification of Teachers</i>	2,050,000	
1375 1376 1377 1378 1379 1380 1381 1382	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
1383 1384	a. <i>Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>b. Candidate Support and Professional Development</i>	50,000		
<i>During the certification process.</i>			
<i>c. Mentors and mentoring coordination for NBCT candidates and educators</i>	550,000		
<i>To assist Regional Inservice Centers in providing mentors and mentoring coordination for National Board Certified candidates and educators under the direction of and in collaboration with the State Department of Education.</i>			
<i>(19) National Board for Professional Teaching Standards</i>	13,712,908		



	Education Trust Fund	Other Funds	Total
1395 1396 1397 1398 1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409 1410 1411 1412 1413 1414 1415 1416 1417 1418 1419 1420 1421 1422 1423 1424 1425 1426 1427 1428			<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement</i></p>



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1429	<i>provided in (2) above during fiscal year 2027.</i>		
1430	<i>350,000</i>		
1431	<i>1,400,000</i>		
1432	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1433	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1434	<i>school systems, by July 1, 2026, of the availability of funding for elementary, middle and high</i>		
1435	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1436	<i>amount of funding available to each school. No funding will be available until October 1, 2026.</i>		
1437	<i>250,000</i>		
1438	<i>5,000,000</i>		
1439	<i>a. Elementary Robotics Grant Program</i>		
1440	<i>(22) Educational Delivery Options for Public</i>		
1441	<i>Schools Grant Program</i>		
1442	<i>To be allocated to at least two school systems and funds divided equally between the two</i>		
1443	<i>systems.</i>		
1444	<i>750,000</i>		
1445	<i>(23) Southern Research Institute</i>		
1446	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1447	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1448	<i>198,865</i>		
1449	<i>13,500,000</i>		
1450	<i>(24) Southwest School of Deaf and Blind</i>		
1451	<i>(25) Special Education Behavior Analysts</i>		
1452	<i>(Autism)</i>		
1453	<i>30,000,000</i>		
1454	<i>(26) Special Education Pre-School Program</i>		
1455	<i>500,000</i>		
1456	<i>(27) Student and Teacher Plant Science</i>		
1457	<i>Consortium (formerly Student Botanical</i>		
1458	<i>Pilot Project)</i>		
	<i>325,000</i>		
	<i>822,000</i>		
	<i>(28) Symphony in Education Program</i>		
	<i>(29) Teach for America</i>		
	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i>		
	<i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i>		
	<i>these funds shall only teach in the subject area for which they have demonstrated competency as</i>		
	<i>determined and approved by the State Department of Education.</i>		
	<i>3,509,080</i>		
	<i>(30) Teacher In-Service Centers</i>		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1459	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the</i>		
1460	<i>areas of focus for professional development activities, monitoring and approving the</i>		
1461	<i>professional development plan of the centers, approving the budget, and evaluating the centers</i>		
1462	<i>on an annual basis to determine performance outcomes and identify any deficiencies and require</i>		
1463	<i>any necessary corrective measures. Nothing herein shall require the existing in-service regions</i>		
1464	<i>be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in</i>		
1465	<i>motion, or other funds to more than the existing in-service regions. The above appropriation to</i>		
1466	<i>the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1467	<i>a. Alabama A and M University</i>	320,086	
1468	<i>b. Alabama at Birmingham, University of</i>	346,848	
1469	<i>c. Alabama State University</i>	282,287	
1470	<i>d. Alabama, University of</i>	263,249	
1471	<i>e. Athens State University</i>	274,838	
1472	<i>f. Auburn University</i>	284,217	
1473	<i>g. Jacksonville State University</i>	279,528	
1474	<i>h. Montevallo, University of</i>	291,391	
1475	<i>i. North Alabama, University of</i>	258,283	
1476	<i>j. South Alabama, University of</i>	368,644	
1477	<i>k. Troy University</i>	293,875	
1478	<i>l. West Alabama, University of</i>	245,834	
1479	<i>(31) Teacher Professional Development</i>	3,697,293	
1480	<i>Training</i>		
1481	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education</i>		
1482	<i>Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and</i>		
1483	<i>the Legislative Fiscal Officer on the first day of the 2027 Regular Session regarding the</i>		
1484	<i>expenditures and usage of the funds appropriated to these programs in fiscal year 2027.</i>		
1485	<i>a. Computer Science Educator Training</i>	300,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i></p>			
<p><i>b. Middle School Computer Programming Initiative</i></p>	613,907		
<p><i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i></p>			
<p><i>c. Special Education Professional Development Program</i></p>	188,907		
<p><i>For educators and school board members.</i></p>			
<p><i>d. Technology in Motion Program</i></p>	2,594,479		
<p><i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i></p>			
<p><i>(32) Teacher Recruitment Programs</i></p>	6,200,000		
<p><i>a. AKEEP Education and Teacher Recruitment Partnership</i></p>	200,000		
<p><i>In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.</i></p>			
<p><i>b. Alabama Recruit and Retain Urban/Rural Teachers</i></p>	700,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1518	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same</i>		
1519	<i>manner as in fiscal year 2026.</i>		
1520	<i>c. STEM major teacher recruitment program</i>	4,500,000	
1521	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same</i>		
1522	<i>manner as in fiscal year 2026.</i>		
1523	<i>d. Teacher Recruitment and Placement</i>	800,000	
1524	<i>(33) Vaping Education Program</i>	150,000	
1525	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1526	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1527	<i>and high school students.</i>		
1528	<i>(34) Youth Leadership and Development</i>	525,000	
1529	<i>Program</i>		
1530	<i>For the expansion of a leadership development program for high school juniors and seniors based</i>		
1531	<i>on the three pillars of faith, character, and patriotism.</i>		
1532	<i>(35) Athletic Trainers Secondary School</i>	300,000	
1533	<i>Incentive Program</i>		
1534	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1535	<i>(36) Big Brothers/Big Sisters</i>	200,000	
1536	<i>(37) B.A.S.S.</i>	347,463	
1537	<i>For the high school combine at Ingalls Harbor in collaboration with the Department of</i>		
1538	<i>Conservation and Natural Resources.</i>		
1539	<i>a. Boating Safety Training</i>	147,463	
1540	<i>(38) Alabama Shakespeare Festival</i>	2,000,000	
1541	<i>(39) Youth Sports Initiative for Physical</i>	100,000	
1542	<i>Wellness</i>		
1543	<i>(f) Future Teachers of Alabama</i>	250,000	250,000



	Education Trust Fund	Other Funds	Total
1544 1545 1546 1547 1548 1549 1550 1551 1552 1553	The above appropriation shall be expended to provide grants of not more than \$1,500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends of \$1,000 for teachers to serve as program directors at each school and the remaining \$500 being used for program activities and expenses. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations. The Department of Education shall allocate funds to schools no later than November 1.		
1554	(g) Gifted Students Program	2,454,687	2,454,687
1555	(1) Gifted Student Grant Program	2,454,687	
1556	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1557	(h) Kindervision	250,000	250,000
1558	(i) Liability Insurance Program	17,500,000	17,500,000
1559	(j) Reading is Fundamental Program	30,000	30,000
1560	<b>SOURCE OF FUNDS:</b>		
1561	(1) ETF	769,174,466	
1562	(2) ETF-Transfer	2,583,796	
1563 1564	(3) Driver Education and Training Fund		5,145,634
1565	(4) Federal and Local Funds		2,349,300,323
1566 1567	(5) Special Education Catastrophic Fund		5,000,000
1568	<b>Total Education, State Department of</b>	<b>771,758,262</b>	<b>2,359,445,957</b>
1569 1570 1571	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.		
1572	<b>16. Educational Television Commission:</b>		
1573	(a) Educational Television Program	10,854,510	1,275,403
			12,129,913



	Education Trust Fund	Other Funds	Total
1574	SOURCE OF FUNDS:		
1575	(1) ETF	10,854,510	
1576	(2) Federal and Local Funds	1,275,403	
1577	<b>Total Educational Television Commission</b>	<b>10,854,510</b>	<b>1,275,403</b>
1578	The above appropriation is made with encouragement that it only be used for		
1579	programming that is unbiased, appropriate for the audiences to which it is targeted,		
1580	and fails to promote specific political or social ideology.		
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1585	<b>17. Evaluation of Services, Alabama</b>		
1586	<b>Commission on the:</b>		
1587	(a) Special Services Program	944,100	944,100
1588	SOURCE OF FUNDS:		
1589	(1) ETF	944,100	
1590	<b>Total Evaluation of Services, Alabama</b>	<b>944,100</b>	<b>944,100</b>
1591	<b>Commission on the</b>		
1592	<b>18. Executive Commission on Community</b>		
1593	<b>Services Grants, State:</b>		
1594	(a) Community Services Grants Program	12,604,798	12,604,798
1595	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1596	SOURCE OF FUNDS:		
1597	(1) ETF	12,604,798	
1598	<b>Total Executive Commission on Community</b>	<b>12,604,798</b>	<b>12,604,798</b>
1599	<b>Services Grants, State</b>		
1600	The above appropriation shall be used for grants that promote public education		
1601	purposes.		
1602	<b>19. Family Practice Rural Health Board:</b>		



	Education Trust Fund	Other Funds	Total
1603 (a) Family Practice Rural Health	3,994,823		3,994,823
1604 Program			
1605 (1) Auburn Rural Health Program	500,000		
1606 (2) Rural Medical Scholars Program -	962,500		
1607 University of Alabama at Tuscaloosa			
1608 (3) Tuskegee Area Health Education Center	89,815		
1609 (TAHEC)			
1610 Minimum amount.			
1611 (4) UAH Rural Health Program	823,400		
1612 SOURCE OF FUNDS:			
1613 (1) ETF	3,994,823		
1614 <b>Total Family Practice Rural Health</b>	<b>3,994,823</b>		<b>3,994,823</b>
1615 <b>Board</b>			
1616 <b>20. Finance, Department of:</b>			
1617 (a) Fiscal Management Program	969,603		969,603
1618 SOURCE OF FUNDS:			
1619 (1) ETF	969,603		
1620 <b>Total Finance, Department of</b>	<b>969,603</b>		<b>969,603</b>
1621 <b>21. Finance-Teacher Unused Sick Leave:</b>			
1622 (a) Employee Benefits Program	2,500,000		2,500,000
1623 SOURCE OF FUNDS:			
1624 (1) ETF	2,500,000		
1625 <b>Total Finance-Teacher Unused Sick Leave</b>	<b>2,500,000</b>		<b>2,500,000</b>
1626 To be distributed by the State Comptroller to the designated beneficiaries or			
1627 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1628 <b>22. Fine Arts, Alabama School of:</b>			
1629 (a) Financial Assistance Program	14,637,952	1,139,500	15,777,452
1630 SOURCE OF FUNDS:			
1631 (1) ETF	14,637,952		
1632 (2) Federal and Local Funds		1,139,500	



	Education Trust Fund	Other Funds	Total
1633 <b>Total Fine Arts, Alabama School of</b>	14,637,952	1,139,500	15,777,452
1634 <b>23. Fire Fighters Personnel Standards</b>			
1635 <b>and Education Commission,</b>			
1636 <b>Alabama/Fire College:</b>			
1637 (a) Operations and Maintenance	7,185,588	5,133,118	12,318,706
1638 SOURCE OF FUNDS:			
1639 (1) ETF	7,185,588		
1640 (2) Federal and Local Funds		5,133,118	
1641 <b>Total Fire Fighters Personnel Standards</b>	7,185,588	5,133,118	12,318,706
1642 <b>and Education Commission, Alabama/Fire</b>			
1643 <b>College</b>			
1644 <b>24. Geological Survey:</b>			
1645 (a) Discovery and Development of	618,754		618,754
1646 Mineral, Energy and Water			
1647 Resources, Geologic Research and			
1648 Topographic Mapping Program			
1649 SOURCE OF FUNDS:			
1650 (1) ETF	618,754		
1651 <b>Total Geological Survey</b>	618,754		618,754
1652 <b>25. Governor's Office of Volunteer</b>			
1653 <b>Services:</b>			
1654 (a) Executive Direction Program	414,140		414,140
1655 SOURCE OF FUNDS:			
1656 (1) ETF	414,140		
1657 <b>Total Governor's Office of Volunteer</b>	414,140		414,140
1658 <b>Services</b>			
1659 <b>26. Health, Department of Public:</b>			
1660 (a) Administrative Services Program	1,180,079		1,180,079
1661 (b) Children's Health Insurance	9,250,000		9,250,000
1662 Program (CHIP)			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1663 (c) Continuing Education for EMT 1664 Personnel	1,635,782		1,635,782
1665 With the above appropriation, the Department shall offer performance-based 1666 awards to regional EMS agencies for the purpose of providing continuing 1667 education to EMTs and strengthening the EMS infrastructure.			
1668 (d) Office of Emergency Medical 1669 Services	1,000,000		1,000,000
1670 (1) <i>Alabama Trauma Communications Center</i>	<i>1,000,000</i>		
1671 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i> 1672 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i> 1673 <i>report by March 1, 2027, how the money was spent or was planned to be spent, and what</i> 1674 <i>measurable improvements were expected from the spending, and report by January 1, 2028, on the</i> 1675 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i> 1676 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i> 1677 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1678 (e) Public Health Services Program	19,584,866		19,584,866
1679 (1) <i>AIDS Alabama</i>	<i>625,000</i>		
1680 (2) <i>Alabama Health Education Centers</i>	<i>690,000</i>		
1681 (3) <i>Alabama Kidney Foundation</i>	<i>550,000</i>		
1682 (4) <i>Impact Alabama</i>	<i>1,195,000</i>		
1683 a. <i>Home First Program</i>	<i>200,000</i>		
1684 (5) <i>Lions Sight eye screening</i>	<i>500,000</i>		
1685 (6) <i>Medical Education and Residency</i> 1686 <i>Programs</i>	<i>4,254,000</i>		
1687 a. <i>Primary Care Physician residency</i> 1688 <i>program - through Cahaba Clinic</i>	<i>800,000</i>		
1689 b. <i>North Alabama Rural Dental Clinic</i> 1690 <i>Residency Program</i>	<i>1,450,000</i>		
1691 c. <i>Rural Psychiatry Residency Program</i>	<i>200,000</i>		
1692 d. <i>Alabama Medical Education Consortium</i>	<i>725,000</i>		
1693 e. <i>Franklin Rural Residency Program</i>	<i>694,000</i>		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1694	<i>f. Rural Alabama Teaching Health Center</i>	385,000	
1695	<i>(7) Partnering in Training in Healthcare</i>	500,000	
1696	<i>(PATH)</i>		
1697	<i>(8) Partnering in Training in Healthcare</i>	250,000	
1698	<i>(PATH) - School health providers</i>		
1699	<i>(9) Statewide Trauma System</i>	250,000	
1700	<i>(10) Statewide Stroke System</i>	200,000	
1701	<b>SOURCE OF FUNDS:</b>		
1702	<i>(1) ETF</i>	23,400,727	
1703	<i>(2) ETF-Transfer</i>	9,250,000	
1704	<b>Total Health, Department of Public</b>	<b>32,650,727</b>	<b>32,650,727</b>
1705	<b>27. School of Healthcare Sciences,</b>		
1706	<b>Alabama:</b>		
1707	<i>(a) Financial Assistance Program</i>	6,265,990	6,265,990
1708	<b>SOURCE OF FUNDS:</b>		
1709	<i>(1) ETF</i>	6,265,990	
1710	<b>Total School of Healthcare Sciences,</b>	<b>6,265,990</b>	<b>6,265,990</b>
1711	<b>Alabama</b>		
1712	<b>28. Higher Education, Alabama</b>		
1713	<b>Commission on:</b>		
1714	<i>(a) Deferred Maintenance Program</i>	5,000,000	5,000,000



	Education Trust Fund	Other Funds	Total	
1715 1716 1717 1718 1719 1720 1721 1722 1723 1724 1725 1726 1727 1728 1729 1730 1731 1732 1733	The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2027. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2027, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2027, to be expended for the grant program.			
1734 1735	(b) Planning and Coordination Services Program	11,533,866	486,239	12,020,105
1736	(1) FAFSA Completion Assistance	580,000		
1737	(2) Industry Credential Directory	100,000		
1738 1739 1740 1741 1742	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i>			
1743	(3) Move on When Ready	3,000,000		
1744	<i>Pursuant to the provisions of Chapter 46D, Title 16, Code of Alabama 1975.</i>			
1745	(4) Operations and Maintenance	4,618,866		
1746	(5) Pathways to Progress	600,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1747 (6) ReEngage Program	1,935,000		
1748 <i>The above appropriation and any prior appropriations from the Education Trust Fund for the</i> 1749 <i>ReEngage Program are to be deposited into a separate fund to be allocated under the provisions</i> 1750 <i>of Sections 16-33D-3 through 16-33D-7, Code of Alabama 1975.</i> 1751 1752			
1753 (7) Retain Alabama	650,000		
1754 <i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be</i> 1755 <i>college graduates, promotional materials about Alabama and career opportunities, and other</i> 1756 <i>strategies to retain Alabama College graduates initiated by the Executive Director in</i> 1757 <i>collaboration and coordination with Innovate Alabama. The Retention Initiative would help</i> 1758 <i>retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and</i> 1759 <i>entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering</i> 1760 <i>with Alabama colleges and universities to promote these career opportunities to Alabama college</i> 1761 <i>students throughout the State; and (3) Creating opportunities for Alabama college students to</i> 1762 <i>learn more about communities throughout Alabama, while also engaging with other students to</i> 1763 <i>create a cohort environment.</i>			
1764 a. Alabama Higher Education Partnership	250,000		
1765 Student Retention Council Program			
1766 b. Retain Alabama Project	400,000		
1767 Administered by ACHE			
1768 (8) Study Alabama	50,000		
1769 (c) Student Financial Aid Program	33,790,549	1,000,000	34,790,549
1770 (1) Alabama National Guard Educational	9,831,114		
1771 Assistance Scholarships			
1772 <i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20</i> 1773 <i>through 31-10-24, Code of Alabama 1975.</i>			
1774 (2) Alabama Student Assistance Program	10,000,000		
1775 (3) Birmingham Promise Scholarship Program	892,500		
1776 (4) Educational Grants Program (Alabama	10,500,000		
1777 Student Grant Program)			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1778 1779 1780 1781 1782 1783	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of 10% of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1784 1785	(5) <i>Math and Science Teacher Education Program</i>	1,000,000	
1786 1787 1788 1789	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2027, including updates on all aspects of the program.</i>		
1790	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1791	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1792	(7) <i>Indian Affairs Scholarship Program</i>	100,000	
1793 1794	(8) <i>Alabama Law Enforcement Officers' Family Scholarship Program</i>	2,000,000	
1795 1796	(d) <i>Support of Other Educational Activities Program</i>	3,925,063	7,144,819
1797 1798 1799 1800	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	999,589	
1801 1802 1803 1804 1805	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1806	(2) <i>Best and Brightest STEM Pilot Program</i>	250,000	
1807	<i>Pursuant to the provisions of Act 2020-204.</i>		
1808	(3) <i>EPSCoR (Research) Program</i>	1,460,184	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1809	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i>		
1810	<i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i>		
1811	<i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1812	(4) <i>Network of Alabama Academic Libraries</i>	384,076	
1813	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>		
1814	<i>Academic Libraries.</i>		
1815	(5) <i>Southern Regional Education Board</i>	831,214	
1816	<i>(SREB)</i>		
1817	(e) <i>Support of State Universities</i>	6,491,283	6,491,283
1818	<i>Program</i>		
1819	(1) <i>Alabama Agricultural Land Grant</i>	6,491,283	
1820	<i>Alliance</i>		
1821	a. <i>McIntire-Stennis Forestry Research</i>	539,524	
1822	<i>Initiative Matching Program</i>		
1823	b. <i>State Matching Funds</i>	5,006,831	
1824	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>		
1825	<i>required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1826	c. <i>Tuskegee University - USDA Matching</i>	944,928	
1827	<i>Funds</i>		
1828	(f) <i>Support of Other State Programs</i>	19,410,376	19,410,376
1829	(1) <i>Adaptive and Disability Sports</i>	60,000	
1830	<i>Education</i>		
1831	(2) <i>Alabama Civil Air Patrol</i>	155,000	
1832	(3) <i>Alabama Forestry Commission Education</i>	200,000	
1833	<i>Program</i>		
1834	(4) <i>Alabama Forestry Foundation Black Belt</i>	532,000	
1835	<i>Initiative</i>		
1836	(5) <i>Alabama Trails Foundation</i>	340,000	
1837	(6) <i>Black Belt Adventures</i>	500,000	
1838	(7) <i>Black Belt Treasures</i>	350,000	
1839	(8) <i>National Computer Forensics Institute</i>	650,000	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1840 (9) Resource Conservation and Development Programs (RC and D)	10,500,000		
1841			
1842 (10) Soil and Water Conservation Committee Program	3,023,376		
1843			
1844 (11) State of Alabama Humanities Foundation	300,000		
1845 (12) USS Alabama Battleship	1,750,000		
1846 (13) Alabama HBCU Cares	650,000		
1847 (14) Motorsports Hall of Fame	200,000		
1848 (15) Alabama HBCU Consortium	200,000		
1849 SOURCE OF FUNDS:			
1850 (1) ETF	70,216,137		
1851 (2) ETF-Transfer	9,935,000		
1852 (3) Federal and Local Funds		7,631,058	
1853 (4) Math and Science Teacher Education Program Funds		1,000,000	
1854			
1855 <b>Total Higher Education, Alabama Commission on</b>	<b>80,151,137</b>	<b>8,631,058</b>	<b>88,782,195</b>
1856			
1857 In addition to the above appropriations, any scholarship funds transferred from the			
1858 State Department of Education for the Alabama Teacher Recruitment Incentive Program			
1859 (ATRIP) shall not revert.			
1860 <b>29. Historical Commission, Alabama :</b>			
1861 (a) Historical Resources Management Program	5,936,751		5,936,751
1862			
1863 (1) Operating Grant Program	4,000,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. The first three grants shall be reserved for Old State Bank for \$200,000, Hartselle Historical Depot for \$100,000, and Mt. Pinson Presbyterian Church for \$75,000. Remaining grant amounts shall not exceed \$100,000 for any one entity and must be used within two years of receiving the grant. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>			
<i>a. Grants to Historical Sites</i>	500,000		
<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>			
<b>SOURCE OF FUNDS:</b>			
(1) ETF-Transfer	5,936,751		
<b>Total Historical Commission, Alabama</b>	<b>5,936,751</b>		<b>5,936,751</b>
<b>30. Human Resources, Department of:</b>			
(a) Fostering Hope Scholarship Program	1,205,608		1,205,608



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1889 1890 1891 1892 1893 1894 1895 1896 1897	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
1898 1899 1900 1901	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	91,974,081	91,974,081
1902 1903 1904 1905 1906 1907 1908 1909 1910	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
1911	(1) <i>Black Belt Eye Care Consortium</i>	375,000	
1912	(2) <i>Bell Center</i>	100,000	
1913 1914	(3) <i>ASD Assessments, Services, and Therapies</i>	500,000	
1915	<i>In collaboration with Faulkner University.</i>		
1916 1917	(4) <i>Educating Children at Residential Hospitals</i>	1,000,000	
1918 1919	(5) <i>Greater Alabama Child Development Program</i>	926,114	
1920	<i>For rural daycare.</i>		



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1921	(6) Roebuck Early Childhood Learning Center	75,000		
1922	(7) Summer EBT Program Administration	10,000,000		
1923	(8) Wiregrass Rehabilitation Center	570,932		
1924	For daycare.			
1925	(9) Boys and Girls Club of Alabama	350,000		
1926	Of this amount, \$350,000 shall be from the Education Trust Fund and is to be expended			
1927	exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs.			
1928	The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the			
1929	Department's request, and/or contract to enhance accountability of any TANF funds. The			
1930	Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and			
1931	the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a			
1932	report by the first day of the 2027 Regular Session on the individual contracts and amounts and			
1933	the expenditure usage of the funds.			
1934	(c) Human Services Program - Jobs	14,340,281		14,340,281
1935	Opportunities and Basic Skills			
1936	Training (JOBS) Program and			
1937	Family and Children Services			
1938	Program			
1939	(1) Child Advocacy Centers	1,850,000		
1940	<b>SOURCE OF FUNDS:</b>			
1941	(1) ETF-Transfer	107,519,970		
1942	<b>Total Human Resources, Department of</b>	<b>107,519,970</b>		<b>107,519,970</b>
1943	No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1944	Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1945	which are in excess of the amount needed to fund the food stamp program shall be			
1946	retained by the Department and expended for direct services to children, including			
1947	the TANF program.			
1948	<b>31. Law Enforcement Agency, State:</b>			
1949	(a) Department of Public Safety	336,041		336,041
1950	Program			





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1981	(2) Mobile Bay National Estuary Program	125,000	
1982	SOURCE OF FUNDS:		
1983	(1) ETF	6,843,568	
1984	(2) Federal and Local Funds		14,262,878
1985	<b>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab</b>	<b>6,843,568</b>	<b>14,262,878</b>
1986	<b>34. Mathematics and Science, Alabama School of:</b>		
1987	(a) Financial Assistance Program	13,489,520	1,502,000
1988	SOURCE OF FUNDS:		
1989	(1) ETF	13,489,520	
1990	(2) Federal and Local Funds		1,502,000
1991	<b>Total Mathematics and Science, Alabama School of</b>	<b>13,489,520</b>	<b>1,502,000</b>
1992	<b>35. Medical Scholarship Awards, Board of:</b>		
1993	(a) Support of Other Educational Activities Program	2,440,014	1,000,000
1994			3,440,014
1995			
1996			
1997			
1998			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	<p>The board, in determining those areas in greatest need of medical service, shall primarily be guided by information on areas that have been actively designated health professional shortage areas, through evaluation by the Office of Primary Care and Rural Health. The board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not actively designated as a health professional shortage area, as determined by the Office of Primary Care and Rural Health, the board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the board's budget and operating expenses for the 2025-2026 fiscal year.</p>		
2022 2023	(1) <i>Alabama Physician Assistants Service Program (Loan Repayment)</i>	500,000	
2024 2025 2026 2027 2028	<p><i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i></p>		
2029	<b>SOURCE OF FUNDS:</b>		
2030	(1) ETF	2,440,014	



	Education Trust Fund	Other Funds	Total
2031 (2) Federal and Local Funds		1,000,000	
2032 <b>Total Medical Scholarship Awards, Board</b>	<b>2,440,014</b>	<b>1,000,000</b>	<b>3,440,014</b>
2033 <b>of</b>			
2034 <b>36. Mental Health, Department of:</b>			
2035 (a) Institutional Treatment and Care	57,706,719		57,706,719
2036 of Intellectually Disabled			
2037 Program			
2038 (1) <i>ARC-type Community-based Programs</i>	<i>4,282,409</i>		
2039 <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>			
2040 <i>Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall</i>			
2041 <i>receive a minimum of \$50,000.</i>			
2042 (2) <i>Camp ASCCA</i>	<i>540,000</i>		
2043 (3) <i>Developmental Disability Nurse</i>	<i>800,000</i>		
2044 <i>Delegation Program</i>			
2045 (4) <i>Eagles' Wings Program</i>	<i>625,000</i>		
2046 (5) <i>Rainbow Omega</i>	<i>625,000</i>		
2047 (6) <i>Residential Habilitation</i>	<i>960,000</i>		
2048 (7) <i>Community Provider Rate Increases</i>	<i>6,750,000</i>		
2049 (8) <i>Hilinski's Hope Program</i>	<i>250,000</i>		
2050 <i>To provide mental health support for students through courses on mental health literacy,</i>			
2051 <i>help-seeking, and bystander intervention.</i>			
2052 (b) Institutional Treatment and Care	16,483,540		16,483,540
2053 of Mental Illness Program			
2054 (1) <i>School-Based Mental Health Services</i>	<i>5,500,000</i>		
2055 <i>Collaboration</i>			
2056 (2) <i>Community Provider Rate Increases</i>	<i>3,000,000</i>		
2057 (3) <i>For services to Children and Youth with</i>	<i>4,750,000</i>		
2058 <i>Severe Emotional Disturbance or Autism</i>			
2059 <i>Spectrum Disorder</i>			



	Education Trust Fund	Other Funds	Total
2060 2061 2062 2063	<i>To be used for services to children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those children and youth.</i>		
2064	(c) Special Services Program	7,024,436	7,024,436
2065 2066	(1) Alabama Interagency Autism Coordinating Council	438,900	
2067	a. Regional Centers	225,000	
2068	(d) Substance Abuse Program	2,892,794	2,892,794
2069	(1) Community Provider Rate Increases	1,000,000	
2070	SOURCE OF FUNDS:		
2071	(1) ETF-Transfer	84,107,489	
2072	<b>Total Mental Health, Department of</b>	<b>84,107,489</b>	<b>84,107,489</b>
2073 2074 2075 2076 2077	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
2078	<b>37. Music Hall of Fame:</b>		
2079	(a) Fine Arts Program	214,127	330,000
2080	SOURCE OF FUNDS:		
2081	(1) ETF	214,127	
2082 2083	(2) Music Hall of Fame Fund, Estimated		330,000
2084	<b>Total Music Hall of Fame</b>	<b>214,127</b>	<b>330,000</b>
2085	<b>38. Nursing, Alabama Board of:</b>		
2086 2087	(a) Professional and Occupational Licensing and Regulation Program	766,027	13,080,547
2088 2089	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2090 (1) <i>Advanced Degrees Scholarships</i>	150,000		
2091 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i>			
2092 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i>			
2093 <i>34-21-63, Code of Alabama 1975.</i>			
2094 (2) <i>Loan Repayment Program</i>	450,000		
2095 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>			
2096 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i>			
2097 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>			
2098 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>			
2099 <i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>			
2100 <i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>			
2101 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>			
2102 <i>the number of years the recipient has received a scholarship or loan.</i>			
2103 (3) <i>Advanced Practice Nurse Loan Program</i>	150,000		
2104 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>			
2105 <i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i>			
2106 <i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>			
2107 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>			
2108 <i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>			
2109 <i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>			
2110 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>			
2111 <i>the number of years the recipient has received a scholarship or loan.</i>			
2112 <b>SOURCE OF FUNDS:</b>			
2113 (1) ETF	766,027		
2114 (2) Alabama Board of Nursing Trust		13,080,547	
2115 Fund			
2116 <b>Total Nursing, Alabama Board of</b>	<b>766,027</b>	<b>13,080,547</b>	<b>13,846,574</b>
2117 <b>39. Optometric Scholarship Awards,</b>			
2118 <b>Board of:</b>			
2119 (a) Support of Other Educational	200,000	50,000	250,000
2120 Activities Program			



	Education Trust Fund	Other Funds	Total
2121	To be expended under the provisions of Sections 34-22-60 through 34-22-65,		
2122	Code of Alabama 1975.		
2123	SOURCE OF FUNDS:		
2124	(1) ETF	200,000	
2125	(2) Optometric Scholarship Award Fund	50,000	
2126	<b>Total Optometric Scholarship Awards,</b>	<b>200,000</b>	<b>50,000</b>
2127	<b>Board of</b>		<b>250,000</b>
2128	<b>40. Peace Officers' Standards and</b>		
2129	<b>Training Commission, Alabama:</b>		
2130	(a) Professional and Occupational	261,089	1,945,929
2131	Licensing and Regulation Program		2,207,018
2132	(b) Certified Law Enforcement Academy	2,162,000	1,000,000
2133	Program		3,162,000
2134	(1) <i>Regional Training Academies</i>	2,162,000	
2135	<i>To be allocated to the five regional training academies, consistent with the provisions of</i>		
2136	<i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
2137	SOURCE OF FUNDS:		
2138	(1) ETF	2,423,089	
2139	(2) Alabama Peace Officers' Standards		2,945,929
2140	and Training Fund - as provided		
2141	in Sections 36-21-40 through		
2142	36-21-51, Code of Alabama 1975		
2143	<b>Total Peace Officers' Standards and</b>	<b>2,423,089</b>	<b>2,945,929</b>
2144	<b>Training Commission, Alabama</b>		<b>5,369,018</b>
2145	<b>41. Physical Fitness, State Commission</b>		
2146	<b>on:</b>		
2147	(a) Advisory Services Program	2,776,631	5,288
2148	(1) <i>Alabama Sports Council</i>	607,260	
2149	(2) <i>Alabama Sports Festival</i>	1,105,467	
2150	(3) <i>Alabama Sports Hall of Fame</i>	700,000	



	Education Trust Fund	Other Funds	Total
2151	SOURCE OF FUNDS:		
2152	(1) ETF	2,776,631	
2153	(2) Federal and Local Funds	5,288	
2154	<b>Total Physical Fitness, State</b>	<b>2,776,631</b>	<b>5,288</b>
2155	<b>Commission on</b>		<b>2,781,919</b>
2156	<b>42. Public Education Employee Injury</b>		
2157	<b>Compensation Board:</b>		
2158	(a) Public Education Employee Injury	6,000,000	6,000,000
2159	Compensation Program		
2160	SOURCE OF FUNDS:		
2161	(1) ETF-Transfer	6,000,000	
2162	<b>Total Public Education Employee Injury</b>	<b>6,000,000</b>	<b>6,000,000</b>
2163	<b>Compensation Board</b>		
2164	<b>43. Rehabilitation Services, Department</b>		
2165	<b>of:</b>		
2166	(a) Direct Client Services for the	69,384,564	223,374,952
2167	Handicapped Program		292,759,516
2168	(1) Alabama Head and Spinal Cord Injury	1,000,000	
2169	(2) Children's Rehabilitation Services	12,050,611	
2170	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>		
2171	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
2172	(3) Disability Resource Network	150,000	
2173	(4) Early Intervention Program	14,690,685	
2174	(5) Education of Dependents of Blind	10,399	
2175	Parents		
2176	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>		
2177	<i>higher learning, college, university, community college, or junior college, in which benefits</i>		
2178	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>		
2179	<i>16-33-12, Code of Alabama 1975.</i>		
2180	(6) Hemophilia	1,289,809	
2181	(7) Homebound	8,645,509	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2182 (8) <i>Rehabilitation Services</i>	24,056,790		
2183 a. <i>Teaching Children With Disabilities</i>	128,213		
2184 (9) <i>Respite Related Services and Training</i>	315,000		
2185 (10) <i>Exceptional Foundation</i>	150,000		
2186 (11) <i>Physician-Assisted Autism Diagnostic</i>	1,900,000		
2187 <i>(PAAD) Clinic Models</i>			
2188 <i>For statewide autism assessments.</i>			
2189 (12) <i>Rehabilitation Projects</i>	2,110,631		
2190 (13) <i>Traumatic Brain Injury Program</i>	2,552,442		
2191 (14) <i>United Ability</i>	100,000		
2192 (15) <i>UCP Mobile</i>	100,000		
2193 (16) <i>Alabama Office on Disability</i>	162,688		
2194 (17) <i>UCP Huntsville</i>	100,000		
2195 <b>SOURCE OF FUNDS:</b>			
2196 (1) ETF	68,384,564		
2197 (2) ETF-Transfer	1,000,000		
2198 (3) Alabama Head and Spinal Cord		1,000,000	
2199 Injury Trust Fund			
2200 (4) Federal and Local Funds		222,374,952	
2201 <b>Total Rehabilitation Services,</b>	<b>69,384,564</b>	<b>223,374,952</b>	<b>292,759,516</b>
2202 <b>Department of</b>			
2203 The above appropriation to the Department of Rehabilitation Services -			
2204 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
2205 services.			
2206 <b>44. Revenue, Department of:</b>			
2207 (a) Education Savings Account Program	86,250,000	150,000,000	236,250,000
2208 <b>SOURCE OF FUNDS:</b>			
2209 (1) ETF	1,250,000		
2210 (2) ETF-Transfer	85,000,000		
2211 (3) CHOOSE Act Fund, Estimated		150,000,000	



	Education Trust Fund	Other Funds	Total	
2212	<b>Total Revenue, Department of</b>	<b>86,250,000</b>	<b>150,000,000</b>	<b>236,250,000</b>
2213	<b>45. Sickle Cell Oversight and</b>			
2214	<b>Regulatory Commission, Alabama :</b>			
2215	(a) Support of Other Educational	2,131,613		2,131,613
2216	Activities Program			
2217	(1) Commission Travel and Other Expenses	60,973		
2218	(2) University and Community-based Sickle	2,070,640		
2219	Cell Programs			
2220	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>			
2221	<i>budget in fiscal year 2000. These funds shall be distributed proportionately to the</i>			
2222	<i>distribution made in fiscal year 2003.</i>			
2223	SOURCE OF FUNDS:			
2224	(1) ETF	2,131,613		
2225	<b>Total Sickle Cell Oversight and</b>	<b>2,131,613</b>		<b>2,131,613</b>
2226	<b>Regulatory Commission, Alabama</b>			
2227	<b>46. Supercomputer Authority, Alabama :</b>			
2228	(a) Information Technology Services	23,973,106	6,652,703	30,625,809
2229	Program			
2230	The above appropriation is to be expended in accordance with Sections			
2231	41-10-390 through 41-10-406, Code of Alabama 1975.			
2232	SOURCE OF FUNDS:			
2233	(1) ETF-Transfer	23,973,106		
2234	(2) Supercomputer Revolving Fund,		6,652,703	
2235	Estimated			
2236	<b>Total Supercomputer Authority, Alabama</b>	<b>23,973,106</b>	<b>6,652,703</b>	<b>30,625,809</b>
2237	<b>47. U.S. Space and Rocket Center</b>			
2238	<b>Commission (Formerly Space Science</b>			
2239	<b>Exhibit Commission, Alabama):</b>			
2240	(a) Special Services Program	3,700,000	46,055,969	49,755,969
2241	SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
2242 (1) ETF	3,700,000		
2243 (2) Federal and Local Funds		46,055,969	
2244 <b>Total U.S. Space and Rocket Center</b>	<b>3,700,000</b>	<b>46,055,969</b>	<b>49,755,969</b>
2245 <b>Commission (Formerly Space Science</b>			
2246 <b>Exhibit Commission, Alabama)</b>			
2247 <b>48. Veterans Affairs, Department of:</b>			
2248 (a) Administration of Veteran's	2,896,956		2,896,956
2249 Affairs Program			
2250 (b) Student Financial Aid Program,	50,000,000		50,000,000
2251 Estimated			
2252 For reimbursement to every state institution of higher learning, college,			
2253 university, community college, junior college or technical college in which			
2254 benefits are given to veterans, their spouses, widows, or children under the			
2255 provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2256 SOURCE OF FUNDS:			
2257 (1) ETF	52,896,956		
2258 <b>Total Veterans Affairs, Department of</b>	<b>52,896,956</b>		<b>52,896,956</b>
2259 <b>49. Workforce, Alabama Department of:</b>			
2260 (a) Industrial Development Program	19,915,000		19,915,000
2261 (1) <i>STEM Council</i>	5,200,000		
2262 <i>The above appropriation shall be used for regional STEM hub grants as well as communicating</i>			
2263 <i>STEM programs; increasing STEM awareness; developing and implanting the Governor's STEM Seal of</i>			
2264 <i>Approval; developing and maintaining a STEM digital registry; evaluating state-funded STEM</i>			
2265 <i>initiatives; expanding opportunities for STEM exploration; determining STEM workforce needs and</i>			
2266 <i>promoting in-demand STEM careers, as provided in Act 2025-449.</i>			
2267 a. <i>Microschool Grant Program</i>	500,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2268 2269 2270 2271 2272 2273	<i>The Alabama STEM Council within the Department of Workforce shall design and implement a program to provide startup grants to microschoools and to organizations that train microschoool founders in order to support the launch of new microschoools. A report shall be submitted by the fifth day of the 2027 Regular Session which includes a geographic breakdown of first-year schools funded as well as individual school enrollment as of January 1, 2027. The department may contract with a third party for the administration of the program.</i>		
2274 2275	(2) Alabama Advanced Transportation Readiness Initiative	500,000	
2276	(3) Alabama Workforce Board	2,600,000	
2277 2278 2279 2280 2281	<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>		
2282	(4) Alabama Office of Apprenticeship	3,315,000	
2283 2284	(5) Marketing Campaign for Technical Education	900,000	
2285 2286	(6) Data Information and Retention Program (Formerly Talent Triad)	900,000	
2287	(7) Focused Talent Retention Initiative	400,000	
2288	(8) Forest Worker Training Institute	500,000	
2289	<i>For logging operation equipment and training.</i>		
2290	(9) Huntsville Hospital Health System	2,500,000	
2291	<i>For workforce development for in-demand health professionals.</i>		
2292 2293	(10) Individual Training Accounts Pilot Program	300,000	
2294	(11) Rural Transportation Program	300,000	
2295	(12) Veteran's Resources Center	300,000	
2296	(13) Workforce Piloting Solutions	750,000	
2297	(14) Workforce Program Enhancements	1,450,000	
2298 2299	(b) Skills Enhancement and Employment Opportunities Program	2,341,600	74,500,000 76,841,600



	Education Trust Fund	Other Funds	Total
2300 (c) Administrative Services Program	7,000,000		7,000,000
2301 SOURCE OF FUNDS:			
2302 (1) ETF	29,256,600		
2303 (2) Federal and Local Funds		74,500,000	
2304 <b>Total Workforce, Alabama Department of</b>	<b>29,256,600</b>	<b>74,500,000</b>	<b>103,756,600</b>
2305 <b>50. Youth Services, Department of:</b>			
2306 (a) Financial Assistance Program	8,522,182		8,522,182
2307 (School District)			
2308 The above appropriation shall be expended by the Youth Services Department			
2309 School District in a manner consistent with the funding formula cooperatively			
2310 established by the Youth Services Board and the State Board of Education			
2311 pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of			
2312 Alabama 1975.			
2313 (b) Youth Services Program	55,243,328		55,243,328
2314 (c) Special Programming for	3,565,732		3,565,732
2315 Achievement Network (SPAN)			
2316 Program			
2317 SOURCE OF FUNDS:			
2318 (1) ETF-Transfer	67,331,242		
2319 <b>Total Youth Services, Department of</b>	<b>67,331,242</b>		<b>67,331,242</b>
2320 It is the intent of the Legislature for the Department of Youth Services to ensure			
2321 that each step of each salary schedule for each type of education support personnel			
2322 provides an hourly rate of not less than \$15 per hour, based on the number of			
2323 contract days and number of hours per day required by the job description for that			
2324 class and type of employee.			
2325 <b>C. Colleges and Universities:</b>			
2326 <b>1. Alabama Agricultural and Mechanical</b>			
2327 <b>University, Board of Trustees:</b>			
2328 (a) Operations and Maintenance and	58,331,184	104,319,143	162,650,327
2329 Program Support			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2330 2331	(1) Artificial Intelligence, Cybersecurity and STEM Enhancements	125,000	
2332 2333	(2) State Black Archives Research Center and Museum	600,000	
2334 2335	<i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys Museum, and Judge Horton Civil Justice Learning Center.</i>		
2336 2337 2338	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765	4,084,765
2339	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2340 2341	(c) Agricultural Research Station Fixed Costs	432,285	432,285
2342	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2343	(d) Auxiliary Enterprises		34,612,894
2344	(e) Restricted Funds		55,151,763
2345 2346	(f) Agricultural Research and Extension-State Match	1,305,883	1,305,883
2347 2348	(g) The Virginia Caples Learning Living Institute	100,000	100,000
2349	SOURCE OF FUNDS:		
2350	(1) ETF	64,254,117	
2351	(2) Federal and Other Funds		194,083,800
2352 2353 2354	<b>Total Alabama Agricultural and Mechanical University, Board of Trustees</b>	<b>64,254,117</b>	<b>194,083,800</b>
2355 2356 2357	<b>2. Alabama A and M University, Board of Trustees-Miles College Consortium:</b>		
2358 2359	(a) Alabama A and M University-Miles College Consortium	493,486	493,486



	Education Trust Fund	Other Funds	Total
2360	SOURCE OF FUNDS:		
2361	(1) ETF	493,486	
2362	<b>Total Alabama A and M University, Board of Trustees-Miles College Consortium</b>	<b>493,486</b>	<b>493,486</b>
2363	<b>3. Alabama State University, Board of Trustees:</b>		
2364	(a) Operations and Maintenance and Program Support	69,335,841	76,578,182
2365			145,914,023
2366	(1) <i>Alabama Department of Forensic Sciences</i>	100,000	
2367	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - Forensic Services Trust Fund for the building occupied by the department at the Alabama State University campus.</i>		
2368	(b) Auxiliary Enterprises		19,474,816
2369	(c) Restricted Funds		30,245,541
2370			30,245,541
2371	SOURCE OF FUNDS:		
2372	(1) ETF	69,335,841	
2373	(2) Federal and Other Funds		126,298,539
2374	<b>Total Alabama State University, Board of Trustees</b>	<b>69,335,841</b>	<b>126,298,539</b>
2375	<b>4. Alabama, The University of, Board of Trustees:</b>		
2376	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	284,765,168	1,017,406,959
2377			1,302,172,127
2378	(1) <i>Alabama Small Business Development Centers</i>	961,600	
2379	(2) <i>Alabama Transportation Research</i>	6,000,000	
2380	(3) <i>Institute for Automotive Engineering</i>	1,000,000	
2381	(4) <i>Rural Health Care Program</i>	600,000	
2382			
2383			
2384			
2385			
2386			
2387			
2388			
2389			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2390	(5) State of Alabama Water Resource Center	1,360,000	
2391	(b) Operations and Maintenance and	439,340,008	5,033,457,590
2392	Program Support for the		5,472,797,598
2393	University of Alabama at		
2394	Birmingham		
2395	(1) Alabama Drug Discovery Alliance	1,400,000	
2396	<i>In collaboration with the Southern Research Institute.</i>		
2397	(2) Amyotrophic Lateral Sclerosis (ALS)	750,000	
2398	Clinic		
2399	(3) Center for Clinical and Transitional	500,000	
2400	Science		
2401	(4) Genome Alabama	2,000,000	
2402	<i>In collaboration with the Hudson Alpha Institute.</i>		
2403	(5) High School and Middle School Athletic	556,765	
2404	Training Programs		
2405	(6) Underserved Communities Dental Program	201,473	
2406	(7) Rural Hospitals Resource Center	1,250,000	
2407	(8) School of Optometry	250,000	
2408	(9) UAB School of Medicine-Central Alabama	500,000	
2409	Regional Campus		
2410	(10) University of Alabama at Birmingham	5,052,527	
2411	Cancer Center		
2412	(c) Operations and Maintenance and	81,713,659	141,106,395
2413	Program Support for the		222,820,054
2414	University of Alabama in		
2415	Huntsville		
2416	(1) Alabama Office of the State	850,000	
2417	Climatologist		
2418	(2) Redstone Research Retention Program	2,700,000	
2419	(3) Space Grant Consortium	200,000	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2420 (d) Special Mental Health and	4,236,628		4,236,628
2421 Chauncey Sparks Center for			
2422 Developmental and Learning			
2423 Disorders, University of Alabama			
2424 at Birmingham			
2425 (e) Auxiliary Enterprises		349,720,516	349,720,516
2426 (f) Restricted Funds		854,158,184	854,158,184
2427 SOURCE OF FUNDS:			
2428 (1) ETF	810,055,463		
2429 (2) Federal and Other Funds		7,395,849,644	
2430 <b>Total Alabama, The University of, Board</b>	<b>810,055,463</b>	<b>7,395,849,644</b>	<b>8,205,905,107</b>
2431 <b>of Trustees</b>			
2432 <b>5. Athens State University, Board of</b>			
2433 <b>Trustees:</b>			
2434 (a) Operations and Maintenance and	24,650,048	25,896,523	50,546,571
2435 Program Support			
2436 (1) <i>Arts Center</i>	431,455		
2437 (2) <i>Center for Excellence in Education</i>	325,000		
2438 <i>Development</i>			
2439 (3) <i>Collaboration Program with the Alabama</i>	275,000		
2440 <i>Community College System</i>			
2441 (4) <i>Smart Valley Program</i>	150,000		
2442 (b) Auxiliary Enterprises		900,000	900,000
2443 (c) Restricted Funds		26,418,028	26,418,028
2444 SOURCE OF FUNDS:			
2445 (1) ETF	24,650,048		
2446 (2) Federal and Other Funds		53,214,551	
2447 <b>Total Athens State University, Board of</b>	<b>24,650,048</b>	<b>53,214,551</b>	<b>77,864,599</b>
2448 <b>Trustees</b>			



	Education Trust Fund	Other Funds	Total
2449 <b>6. Auburn University, Board of</b>			
2450 <b>Trustees:</b>			
2451 (a) Operations and Maintenance and	309,494,633	973,969,857	1,283,464,490
2452 Program Support, Auburn			
2453 University			
2454 (1) <i>Allied Health Initiative</i>	200,000		
2455 (2) <i>CLT Outreach and Research</i>	700,000		
2456 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2457 <i>equipment and shall not be used for salaries and benefits.</i>			
2458 (3) <i>College of Architecture, Design and</i>	500,000		
2459 <i>Construction</i>			
2460 (4) <i>McCrary Institute</i>	1,000,000		
2461 (5) <i>National Livestock Competition</i>	250,000		
2462 <i>Coordinator</i>			
2463 <i>For the recruitment and retention of a National Livestock Competition Coordinator for the</i>			
2464 <i>College of Agriculture.</i>			
2465 (6) <i>Poultry Science Department</i>	250,000		
2466 (7) <i>Irrigation Research and Outreach</i>	500,000		
2467 <i>Initiative</i>			
2468 (8) <i>Applied Research Initiatives</i>	500,000		
2469 (b) Operations and Maintenance and	46,031,398	6,451,500	52,482,898
2470 Program Support, Alabama			
2471 Agricultural Experiment Station			
2472 (c) Operations and Maintenance and	48,466,499	1,739,228	50,205,727
2473 Program Support, Alabama			
2474 Cooperative Extension System			
2475 (1) <i>4-H Youth Development Agricultural and</i>	125,000		
2476 <i>Animal Sciences Extension Specialist</i>			
2477 (d) Operations and Maintenance and	36,598,473	53,485,227	90,083,700
2478 Program Support, Auburn			
2479 University at Montgomery			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2480 (1) Senior Resource Center	114,915		
2481 (e) Restricted Funds		303,013,668	303,013,668
2482 (f) Auxiliary Enterprises		285,453,550	285,453,550
2483 SOURCE OF FUNDS:			
2484 (1) ETF	440,591,003		
2485 (2) Federal and Other Funds		1,624,113,030	
2486 <b>Total Auburn University, Board of Trustees</b>	<b>440,591,003</b>	<b>1,624,113,030</b>	<b>2,064,704,033</b>
2487			
2488 <b>7. Jacksonville State University, Board of Trustees:</b>			
2489			
2490 (a) Operations and Maintenance and Program Support	66,543,021	130,913,380	197,456,401
2491			
2492 (1) Center for Applied Forensics	500,000		
2493 (2) Center for Law Enforcement Best Practices	475,000		
2494			
2495 (3) Center for Manufacturing Support	700,000		
2496 (4) Economic Development Initiative for the Alabama Scenic River Trail	675,000		
2497			
2498 (5) Little River Canyon Field School	450,000		
2499			
2500 <i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2026, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>			
2501			
2502			
2503 (6) Correctional Professional Training	150,000		
2504 (7) Paint Rock Valley Genetic Research	420,000		
2505 (8) Sweet Trails Alabama	935,000		
2506 (b) Auxiliary Enterprises		26,641,858	26,641,858
2507 (c) Restricted Funds		83,690,040	83,690,040
2508 SOURCE OF FUNDS:			
2509 (1) ETF	66,543,021		



	Education Trust Fund	Other Funds	Total
2510 (2) Federal and Other Funds		241,245,278	
2511 <b>Total Jacksonville State University,</b>	<b>66,543,021</b>	<b>241,245,278</b>	<b>307,788,299</b>
2512 <b>Board of Trustees</b>			
2513 <b>8. Montevallo, University of, Board of</b>			
2514 <b>Trustees:</b>			
2515 (a) Operations and Maintenance and	34,874,394	41,687,007	76,561,401
2516 Program Support			
2517 (1) <i>Allied Health</i>	1,500,000		
2518 (2) <i>Purchase Books and Materials for</i>	50,000		
2519 <i>Disadvantaged Students</i>			
2520 (3) <i>Rural Teacher Recruitment</i>	350,000		
2521 (4) <i>Mental and Physical Health Initiatives</i>	50,000		
2522 (b) Auxiliary Enterprises		11,964,769	11,964,769
2523 (c) Restricted Funds		6,826,461	6,826,461
2524 SOURCE OF FUNDS:			
2525 (1) ETF	34,874,394		
2526 (2) Federal and Other Funds		60,478,237	
2527 <b>Total Montevallo, University of, Board</b>	<b>34,874,394</b>	<b>60,478,237</b>	<b>95,352,631</b>
2528 <b>of Trustees</b>			
2529 <b>9. North Alabama, University of, Board</b>			
2530 <b>of Trustees:</b>			
2531 (a) Operations and Maintenance and	61,435,950	111,850,888	173,286,838
2532 Program Support			
2533 (1) <i>Yellowhammer Outdoors</i>	500,000		
2534 (b) Auxiliary Enterprises		22,774,971	22,774,971
2535 (c) Restricted Funds		3,953,817	3,953,817
2536 SOURCE OF FUNDS:			
2537 (1) ETF	61,435,950		
2538 (2) Federal and Other Funds		138,579,676	



	Education Trust Fund	Other Funds	Total
2539 <b>Total North Alabama, University of,</b>	61,435,950	138,579,676	200,015,626
2540 <b>Board of Trustees</b>			
2541 <b>10. South Alabama, University of, Board</b>			
2542 <b>of Trustees:</b>			
2543 (a) Operations and Maintenance and	184,001,844	1,266,502,059	1,450,503,903
2544 Program Support			
2545 (1) <i>ALS Center for Excellence</i>	750,000		
2546 (2) <i>Rural Hospitals Resource Center</i>	1,250,000		
2547 (3) <i>USA Trauma Center</i>	3,000,000		
2548 (b) Auxiliary Enterprises		36,327,203	36,327,203
2549 (c) Restricted Funds		102,600,000	102,600,000
2550 SOURCE OF FUNDS:			
2551 (1) ETF	184,001,844		
2552 (2) Federal and Other Funds		1,405,429,262	
2553 <b>Total South Alabama, University of,</b>	184,001,844	1,405,429,262	1,589,431,106
2554 <b>Board of Trustees</b>			
2555 <b>11. Troy University, Board of Trustees:</b>			
2556 (a) Operations and Maintenance and	92,920,654	162,352,138	255,272,792
2557 Program Support			
2558 (1) <i>Dothan Pre-K Teacher Training Center</i>	475,000		
2559 (2) <i>Sign Language Interpretive Center</i>	450,000		
2560 (3) <i>Center for Civics Education and</i>	1,000,000		
2561 <i>Leadership</i>			
2562 (4) <i>Civics Partnership</i>	750,000		
2563 <i>In collaboration with American Village.</i>			
2564 (5) <i>College of Engineering</i>	1,200,000		
2565 (b) Auxiliary Enterprises		22,219,738	22,219,738
2566 (c) Restricted Funds		41,590,845	41,590,845
2567 SOURCE OF FUNDS:			
2568 (1) ETF	92,920,654		



	Education Trust Fund	Other Funds	Total
2569 (2) Federal and Other Funds		226,162,721	
2570 <b>Total Troy University, Board of</b>	<b>92,920,654</b>	<b>226,162,721</b>	<b>319,083,375</b>
2571 <b>Trustees</b>			
2572 <b>12. West Alabama, University of, Board</b>			
2573 <b>of Trustees:</b>			
2574 (a) Operations and Maintenance and	37,331,748	54,551,903	91,883,651
2575 Program Support			
2576 (1) <i>Blackbelt Scholars Program</i>	750,000		
2577 (2) <i>Cahaba Biodiversity Center</i>	225,000		
2578 (3) <i>National Young Farmers</i>	50,000		
2579 (4) <i>Rural Workforce Development</i>	400,000		
2580 (5) <i>Women's Hall of Fame</i>	10,000		
2581 (b) Auxiliary Enterprises		6,801,185	6,801,185
2582 (c) Restricted Funds		705,864	705,864
2583 SOURCE OF FUNDS:			
2584 (1) ETF	37,331,748		
2585 (2) Federal and Other Funds		62,058,952	
2586 <b>Total West Alabama, University of,</b>	<b>37,331,748</b>	<b>62,058,952</b>	<b>99,390,700</b>
2587 <b>Board of Trustees</b>			
2588 <b>13. West Alabama, University of, Board</b>			
2589 <b>of Trustees-Stillman College:</b>			
2590 (a) University of West	200,000		200,000
2591 Alabama-Stillman College			
2592 SOURCE OF FUNDS:			
2593 (1) ETF	200,000		
2594 <b>Total West Alabama, University of,</b>	<b>200,000</b>		<b>200,000</b>
2595 <b>Board of Trustees-Stillman College</b>			
2596 <b>D. Alabama Innovation Fund:</b>			
2597 <b>1. Alabama Innovation Fund:</b>			
2598 (a) Alabama Innovation Fund	28,170,133		28,170,133



	Education Trust Fund	Other Funds	Total
2599 2600 2601 2602 2603 2604 2605	The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed.		
2606	(1) Innovate Alabama	20,000,000	
2607	(2) Neurological Research Project	1,000,000	
2608 2609	(3) Hudson Alpha Institute for Biotechnology	1,000,000	
2610 2611 2612	(4) Small Business Innovation Research and Small Business Technology Matching Grants	5,000,000	
2613	Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.		
2614	(5) Southern Research Institute	750,000	
2615	SOURCE OF FUNDS:		
2616	(1) ETF	28,170,133	
2617	<b>Total Alabama Innovation Fund</b>	<b>28,170,133</b>	<b>28,170,133</b>
2618	<b>E. Other:</b>		
2619 2620	<b>1. Deaf and Blind, Alabama Institute for, Board of Trustees:</b>		
2621	(a) Adult Programs	18,892,952	10,718,053
2622	(1) Birmingham Regional Office	10,000	
2623	(b) Children and Youth Programs	53,175,088	16,568,112
2624	(c) Industries for the Blind	13,524,419	27,394,000
2625	SOURCE OF FUNDS:		
2626	(1) ETF	85,592,459	
2627	(2) Federal and Local Funds		54,680,165



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Total Deaf and Blind, Alabama Institute for, Board of Trustees</b>	<b>85,592,459</b>	<b>54,680,165</b>	<b>140,272,624</b>
It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind to ensure that each step of each salary schedule for each type of educational classroom support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.			

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2637           Section 4. It is the intent of the Legislature that  
2638 any institution accepting funds appropriated in this bill do  
2639 so contingent upon their compliance with the provisions of  
2640 Article 6, Chapter 1, of Title 41, Code of Alabama 1975.

2641           Section 5. In addition to the appropriations herein  
2642 made, all gifts, grants, contributions, insurance proceeds or  
2643 entitlements, in excess of the amount carried in this act,  
2644 including grants by the Congress of the United States,  
2645 municipalities or counties, to any department, division,  
2646 board, bureau, commission, agency, institution, office or  
2647 officer of the State of Alabama are hereby appropriated and,  
2648 in the event the same are recurring, are reappropriated to  
2649 such department, division, board, bureau, commission, agency,  
2650 institution, office, or officer to be used only for the  
2651 purpose or purposes for which the grant or contribution was or  
2652 shall be made. Further, all state, county, municipal, and  
2653 educational entities are authorized to disburse such sums as  
2654 deemed necessary by mutual agreement between said entities and  
2655 the State of Alabama, Department of Examiners of Public  
2656 Accounts to partially defray the cost of auditing services  
2657 performed by said agency. All such sums are hereby  
2658 appropriated and reappropriated if necessary to the Department  
2659 of Examiners of Public Accounts for audit services, to be



2660 expended through the fund established by Section 41-5A-22,  
2661 Code of Alabama 1975.

2662 Section 6. The State Superintendent of Education shall  
2663 make requisitions to the State Comptroller in favor of the  
2664 proper beneficiary in accordance with the law and rules and  
2665 regulations governing the expenditure or disbursement of any  
2666 and all funds appropriated to the State Department of  
2667 Education and/or the State Board of Education in this act,  
2668 whereupon the Comptroller shall issue her warrant therefor.  
2669 All other appropriations in this act shall be paid after  
2670 proper requisitions are made to the State Comptroller in the  
2671 manner now provided by law.

2672 Section 7. Nothing in this act shall be construed to  
2673 affect or repeal any law authorizing or permitting any  
2674 college, school, or other education or eleemosynary  
2675 institution of the State to receive, collect or disburse any  
2676 fees, tuitions, charges, sales, endowments, trusts or income  
2677 therefrom, which are now or may hereafter be authorized to  
2678 receive, collect, or disburse. The receiving college, school  
2679 or institution shall further maintain separate accounts for  
2680 such receipts or shall maintain a system of accounting which  
2681 will show a cash flow of such receipts received under the  
2682 provision of this appropriation.

2683 Section 8. The appropriations made herein to the  
2684 departments, boards, offices, commissions, and agencies  
2685 include the amounts necessary and said departments, boards,  
2686 offices, commissions, and agencies are hereby directed to make



2687 the transfer of funds to the State Personnel Department in the  
2688 amounts enumerated in the general appropriations act for the  
2689 fiscal year ending September 30, 2027. All agencies and  
2690 institutions enumerated in this act that receive services from  
2691 other governmental agencies enumerated in this act or the  
2692 general appropriations act shall make full payment in a timely  
2693 manner for such services.

2694 Section 9. All encumbered balances of a previous  
2695 fiscal year appropriation other than the exclusions authorized  
2696 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
2697 later than September 30 of the fiscal year immediately  
2698 following the fiscal year for which the appropriation was made  
2699 and shall revert to the credit of the Education Trust Fund or  
2700 earmarked fund from which the appropriation or appropriations  
2701 were made.

2702 Section 10. Upon certification to the Director of  
2703 Finance by the State Attorney General that a federal court has  
2704 ordered the State of Alabama to pay claims, attorney fees, or  
2705 other costs relating to said court order, funds are hereby  
2706 appropriated to the affected department, board, bureau, or  
2707 commission in the amount necessary to satisfy that court  
2708 order. Such appropriations are in addition to any other  
2709 appropriation heretofore or hereafter made in this  
2710 appropriation act. Such appropriations are conditioned upon  
2711 the availability of funds and a determination by the Director  
2712 of Finance that other current appropriations are not available  
2713 for court-ordered payments.



2714           Section 11. Local boards of education may exercise  
2715 flexibility among line item expenditures, not to create a  
2716 reduction of earned teacher units and/or local board of  
2717 education support personnel.

2718           Section 12. The State Superintendent of Education may  
2719 approve a request by a local board of education for  
2720 redirecting Other Current Expense funds designated for  
2721 pass-through calculations to their local Child Nutrition  
2722 Program if the redirected funds do not prevent the Child  
2723 Nutrition Program of that local board of education from  
2724 maintaining a one-month fund balance.

2725           Section 13. The appropriations made herein to the  
2726 departments, boards, offices, commissions, and agencies  
2727 include the amounts necessary to pay the State Employees'  
2728 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per  
2729 month for each full-time employee for the fiscal year ending  
2730 September 30, 2027. The State Employees' Insurance Board will  
2731 adjust the insurance program wherever appropriate to maintain  
2732 the aforementioned fixed rate.

2733           Section 14. Notwithstanding any other provisions of  
2734 this act or any other act, any amount from appropriations for  
2735 the fiscal year ending September 30, 2026 to the various state  
2736 agencies and institutions in this act, including  
2737 appropriations from the Education Trust Fund, which are  
2738 unexpended and reverted on September 30, 2026 are hereby  
2739 reappropriated to the respective state agencies, offices, and  
2740 institutions for the fiscal year beginning October 1, 2026.



2741           Section 15. The At-Risk and High Hopes appropriations  
2742 made to the State Department of Education shall be expended at  
2743 the discretion of the State Superintendent of Education, with  
2744 input from other Alabama State Department of Education  
2745 advisory personnel, for activities or programs designed to  
2746 enhance outcomes for At-Risk Students. In an effort to provide  
2747 the best and most efficient implementation, administration of  
2748 the funds shall be assigned to and allocated by the Alabama  
2749 State Department of Education's Division of Administrative and  
2750 Financial Support.

2751           Section 16. (a) All nongovernmental entities,  
2752 identified by the Legislative Services Agency, which are  
2753 allocated funds in Section 3 of this act shall file a report  
2754 with the Chairs of the House Ways and Means-Education  
2755 Committee, the Senate Committee on Finance and  
2756 Taxation-Education, Finance Director, and the Legislative  
2757 Fiscal Officer prior to the start of the 2027 Regular Session,  
2758 regarding the proposed expenditures and usage of the funds  
2759 appropriated in the fiscal year ending September 30, 2027. The  
2760 Legislative Services Agency shall provide notice to the  
2761 identified nongovernmental entities within 60 days following  
2762 enactment of this act regarding the reporting requirements and  
2763 the methodology to submit reports and format to be used, which  
2764 may include an online platform.

2765           (b) In the event an entity was appropriated funds from  
2766 the Education Trust Fund in the fiscal year ending September  
2767 30, 2026, the entity shall also include in its report a



2768 detailed breakdown of the expenditure and use of those funds,  
2769 including an inventory of the services delivered and number of  
2770 clients served, pursuant to guidelines established by the  
2771 Legislative Services Agency.

2772           Section 17. The State Superintendent of Education  
2773 shall notify each local superintendent and finance officer of  
2774 each local education agency by email regarding the  
2775 availability and application process, including any required  
2776 forms, for any available grant opportunities during FY 2027.  
2777 The State Superintendent shall notify all members of the local  
2778 legislative delegation five days prior to the announcement of  
2779 any grant made to any entity located in the legislative  
2780 jurisdiction. The five days prior notice requirement shall be  
2781 waived in the event of a declared emergency. The Governor  
2782 shall encourage the Department to disburse the funds provided  
2783 herein on a nondiscriminatory basis.

2784           Section 18. Except as may be herein otherwise  
2785 provided, amounts herein specifically appropriated shall be in  
2786 lieu of the amounts heretofore provided or appropriated by law  
2787 for such purposes. The amounts herein appropriated are the  
2788 maximum amounts to be expended for the purposes herein  
2789 designated and in no event shall the maximum expenditure  
2790 provided for any items of expense exceed the amount allocated  
2791 herein except as may be further provided for under this act,  
2792 as provided in the Budget Management Act of 1976, Sections  
2793 41-19-1, et seq., Code of Alabama 1975, and those  
2794 appropriations herein made are and shall be subject to terms,



2795 conditions, provisions and limitations of Sections 41-4-80, et  
2796 seq., Code of Alabama 1975, and the Budget Management Act of  
2797 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2798 Section 19. In addition to all appropriations  
2799 heretofore and hereafter made, there is hereby appropriated  
2800 such amounts as may be necessary for public funds transferred  
2801 into the State Treasury, in accordance with Executive Order  
2802 No. 726.

2803 Section 20. (a) In addition to all appropriations  
2804 heretofore or hereafter made, there is hereby appropriated the  
2805 sum of \$65,000,000 from the College and Higher Education  
2806 Excellence and Results (CHEER) Fund, established by HB565 or  
2807 SB344 of the 2026 Regular Session, or other act of the  
2808 Legislature, for the fiscal year ending September 30, 2027, to  
2809 the eligible institutions of higher education, as follows.

2810 Alabama Community College	
2811 System	24,249,379
2812 Alabama A&M University	1,560,183
2813 Alabama State University	855,071
2814 Athens State University	802,502
2815 Auburn University	7,240,506
2816 Auburn University of	
2817 Montgomery	1,233,427
2818 The University of Alabama	
2819 System	15,040,453
2820 Jacksonville State University	2,536,716
2821 Troy University	3,156,197



2822	University of Montevallo	794,756
2823	University of North Alabama	2,439,049
2824	University of South Alabama	3,129,220
2825	University of West Alabama	1,728,541
2826	Alabama Commission on Higher Education for Tuskegee University	234,000

2829 (b) The above funds shall be utilized by the  
2830 institutions to serve the needs of their student population in  
2831 a manner that directly supports and advances the individual  
2832 performance outcome categories selected by the Outcomes-Based  
2833 Higher Education Funding Coordinating Committee in a manner to  
2834 result in measurable improvements in the student success  
2835 factors. Provided, however, bonus funding received by premier  
2836 research universities for increased research expenditures may  
2837 be used for enhancing and increasing research and innovation  
2838 including equipment, instrumentation, and infrastructure  
2839 (e.g., hardware and software); recruiting principal  
2840 investigators, graduate research students; capital projects,  
2841 including renovation of existing facilities; associated  
2842 operating and maintenance costs; and matching funds for  
2843 federal grants and contracts.

2844 Section 21. Colleges and universities which receive  
2845 Education Trust Fund appropriations shall not set  
2846 per-credit-hour tuition rates for dual enrollment or early  
2847 college courses below the per-credit-hour tuition rate of the  
2848 Alabama Community College System institutions as adopted by



2849 the ACCS Board of Trustees annually. The Alabama Commission on  
2850 Higher Education shall publish each college and university's  
2851 dual enrollment tuition rates annually on their website and  
2852 provide guidance to institutions to ensure compliance with  
2853 this section.

2854           Section 22. Notwithstanding any other provision of law  
2855 to the contrary, out of any excess revenues remaining in the  
2856 Education Trust Fund from Fiscal Year 2026 that become  
2857 nonrecurring revenue available for supplemental appropriation  
2858 in Fiscal Year 2027 pursuant to subdivision (4) of Section  
2859 29-9-4, Code of Alabama 1975, there is hereby appropriated a  
2860 total of \$32,900,000 from the Education Trust Fund to the  
2861 Teachers' Retirement System for a one-time longevity bonus for  
2862 retirees of the Teachers' Retirement System. The funds  
2863 appropriated for the bonus in this section are conditioned on  
2864 enactment of HB239 or SB380 during the 2026 Regular Session  
2865 authorizing such bonus.

2866           Section 23. If any section, paragraph, sentence,  
2867 clause, provision, or portion of this act or all or any  
2868 portion of the appropriations herein made is held  
2869 unconstitutional or invalid, it shall not affect any other  
2870 section, paragraph, sentence, clause, provision, or portion of  
2871 this act or any other appropriation or appropriations or  
2872 portion thereof hereby made not in and of itself  
2873 unconstitutional or invalid.

2874           Section 24. All laws or parts of laws, general,  
2875 special, private, or local in conflict with or inconsistent



2876 with the provisions of this act are hereby expressly repealed.  
2877           Section 25. This act shall become effective on October  
2878 1, 2026.