HB187
203915-1
By Representative Poole
RFD: Ways and Means Education
First Read: 06-FEB-20
SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2021.

A BILL TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2021.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2021, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections
(a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2021, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinafterunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by
programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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</thead>
<tbody>
<tr>
<td>3A. Legislative Branch:</td>
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<td></td>
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<tr>
<td>1. Examiner of Public Accounts:</td>
<td></td>
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<tr>
<td>(a) Audit Services Program ...</td>
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<td>SOURCE OF FUNDS:</td>
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<tr>
<td>Total Examiner of Public Accounts................</td>
<td>8,564,579</td>
<td>8,564,579</td>
</tr>
</tbody>
</table>

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:

(a) Legislative Operations and Support Program............ | 2,616,066 | 2,616,066 |
<table>
<thead>
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</table>

3. Legislature:

(a) Legislative Operations and Support Program ............ 3,006,179 3,006,179

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<td>Total Legislature...........</td>
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<td>3,006,179</td>
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</tbody>
</table>

3B. Executive Branch:

1. Agriculture and Industries, Department of:

(a) Agricultural Development Services Program........... 120,000 120,000

The above appropriation shall be expended for the Farm to School Program.

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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<td>Total Agriculture and Industries, Department of .........</td>
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</table>

2. American Legion and Auxiliary Scholarships:

(a) Financial Assistance Program, Estimated.............. 112,500 112,500

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<thead>
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<td>112,500</td>
<td>112,500</td>
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</tbody>
</table>
Total American Legion and Auxiliary Scholarships ........ 112,500 112,500

To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.

3. Archives and History, Department of:
   (a) Historical Resources Management Program........... 6,966,998 6,966,998

   SOURCE OF FUNDS:
   (1) ETF............................. 6,966,998

   Total Archives and History, Department of............. 6,966,998 6,966,998

   The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

4. Arts, State Council on the:
   (a) Fine Arts Program ........... 6,197,341 810,000 7,007,341

   Of the above appropriation, $875,000 shall be expended for the Alabama Center for the Arts, of which $75,000 shall be expended for Urban Art, $75,000 shall be expended for the Arts Hall of Fame, and $200,000 shall be expended for the Alabama Center for the Arts Foundation.

   SOURCE OF FUNDS:
   (1) ETF............................. 6,197,341
   (2) Federal and Local Funds ....................... 810,000

   Total Arts, State Council on the...................... 6,197,341 810,000 7,007,341

5. Child Abuse and Neglect Prevention, Department of:
   (a) Social Services Program .. 2,508,128 2,508,128
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>(1) ETF-Transfer</td>
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<td></td>
</tr>
</tbody>
</table>

Total Child Abuse and Neglect Prevention, Department of ........................................ 2,508,128

6. Commerce, Department of:

(a) Industrial Development Training Institute Program ........................................ 67,972,929

Of the above appropriation, $7,212,462 shall be expended for the Industrial Development and Training Program; $7,662,656 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; $400,000 shall be expended for a Rural Marketing Program that features products from Alabama companies in rural counties; and $51,947,811 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be provided to regional councils to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs.

SOURCE OF FUNDS:

| (1) ETF                        | 67,972,929 |

Total Commerce, Department of ........................................ 67,972,929
The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and
current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State.

The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

7. Community College System
.Board of Trustees, Alabama:
(a) Operations and Maintenance............................ 352,328,643 102,347,830 454,676,473
(b) Auxiliary Enterprises .... 14,273,316 14,273,316
(c) Restricted Funds ............ 328,872,676 328,872,676
(d) Operations and Maintenance for Postsecondary Prison Education......................... 16,733,615

Of the above appropriation, up to $1,939,901 shall be ex-
Education Trust

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>Fund</td>
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</tbody>
</table>

1. expended for Therapeutic Education; up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville; and $1,000,000 shall be expended for a Day Reporting Center pilot program.

2. (e) Adult Education Program .. 13,471,894 13,471,894
3. (f) Special Populations Training ................. 4,725,281 4,725,281
4. For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.
5. (g) Mine Safety Training Program at Bevill State Community College........ 350,000 350,000
6. (h) Postsecondary Education Department - Administration ............ 12,227,009 12,227,009
7. Of the above appropriation, $950,000 shall be expended for capital improvements and equipment purchases, as deemed necessary by the Chancellor.
8. (i) Postsecondary/Tech Colleges - Truck Driver Training ................. 240,790 240,790
9. Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.
10. (j) Industry Certification Initiatives .................. 8,560,778 8,560,778
11. Industry Certification Initia-
<table>
<thead>
<tr>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(k) Marion Military Institute</td>
<td>9,576,378</td>
<td>9,576,378</td>
</tr>
<tr>
<td>(l) Alabama Technology Network</td>
<td>5,768,434</td>
<td>5,768,434</td>
</tr>
<tr>
<td>(m) Dual Enrollment</td>
<td>18,865,000</td>
<td>18,865,000</td>
</tr>
<tr>
<td>(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project</td>
<td>450,000</td>
<td>450,000</td>
</tr>
</tbody>
</table>
(o) Volunteer EMSP Certifications.................... 125,000

(p) Automotive Workforce Training Scholarship Program
_________________________ 210,000

The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency, and the Finance Director on September 30, 2021 regarding the total number of scholarships awarded for the Fall term of the 2020-2021 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.
<table>
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>(q) Distance Learning Program</td>
<td>3,375,000</td>
<td>3,375,000</td>
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<tr>
<td>(r) Automotive Manufacturing Workforce Development Program</td>
<td>262,500</td>
<td>262,500</td>
</tr>
<tr>
<td>(s) Smart Career Workforce Pilot Project</td>
<td>200,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations.

(t) Alabama Workforce Council Committee on Credentialing and Career Pathways

The above appropriation shall be expended for the Alabama Workforce Council Committee on Credentialing and Career Pathways for the exclusive purpose of funding the fees associated with assessments necessary to attain credentials that are listed on the Alabama Compendia of Valuable Credentials and to pay the tuition and fees for dual enrollment courses that are associated with the completion of a course aligned to an in-demand career pathway listed on the regional and statewide lists of in-demand career pathways promulgated by the Alabama Workforce Council Committee on Credentialing and Career Pathways. The Alabama Workforce Council Committee on Credentialing and Career Pathways shall submit annually, not later than April 30th, to
the Alabama Legislature, a
report indicating the number
of students who have earned
credentials and dual enroll-
ment course credit through the
Governor's Career Pathways
Initiative and the employment
outcomes of such students af-
ter one and five years of the
time of program completion.
The Chancellor of the Alabama
Community College System shall
report quarterly to the Chairs
of the Senate Committee on
Finance and Taxation-Education
and the House Ways and
Means-Education Committee and
the Director of the Legisla-
tive Services Agency any funds
expended for industry certifi-
cation initiatives.

(u) The Women's Fund of
Greater Birmingham Pilot
Program.......................... 300,000 300,000

The above appropriation shall
be expended to support stu-
dents in obtaining certifica-
tions and post-secondary de-
grees, to aid in scholarships,
support services including
transportation, tuition and
fees, and academic support
services. This appropriation
is contingent upon the Women's
Fund of Greater Birmingham
providing matching private
funding. The pilot program
shall expire September 30,
2022. The Fund shall file a
report no later than December
31, 2022 to the Governor, and
the Chairs of the Senate Com-
mittee on Finance and Taxa-
tion-Education and the House
Ways and Means-Education Com-
mittee detailing the costs,
benefits, and economic impact
on the Fund.

SOURCE OF FUNDS:
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>ETF....................</td>
<td>448,770,322</td>
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<tr>
<td>Federal and Other Funds ..</td>
<td>448,770,322</td>
<td>445,493,822</td>
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</tbody>
</table>

Total Community College System Board of Trustees, Alabama...

| (1) ETF.................... | 448,770,322    |                     |
| (2) Federal and Other Funds .. | 445,493,822 | 894,264,144         |

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; $450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $350,000 shall be distributed to Calhoun Community College for the Expansion of the Alabama Center for Arts; $100,000 shall be distributed to Shelton State Community College for distance support; $150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $250,000 shall be distributed to Shelton State Community College for facility modification; $280,000 shall be distributed to Bevill State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of $70,000 for each campus; $450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for the nursing program; $250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; $75,000 shall be distributed to Drake State Community Technical College for the machine tools and electricity program; $175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; $200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.

8. Cyber Technology and Engineering, Alabama School of:

Page 14
(a) Operations and Maintenance

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
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<tr>
<td>5,400,000</td>
<td>1,366,836</td>
<td>6,766,836</td>
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</table>

SOURCE OF FUNDS:

1. ETF.................... 5,400,000
2. Federal and Local Funds .. 1,366,836

Total Cyber Technology and Engineering, Alabama School of

<table>
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<tr>
<th>SOURCES</th>
<th>5,400,000</th>
<th>1,366,836</th>
<th>6,766,836</th>
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<tr>
<td>Federal and Local Funds</td>
<td></td>
<td>1,366,836</td>
<td></td>
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</table>

9. Debt Service:

(a) Payments on Endowments ...

Payments on endowments shall be as follows:

For interest on Auburn University Endowment ... 20,280
For interest on University of Alabama Endowment ... 61,000
For interest on Grove Hill Endowment ... 600

(b) Interest on Public School Fund Endowment

Interest on Public School Fund Endowment shall be as follows:

Interest on 16th Section Lands, Estimated ... 410,000
Interest on School Indemnity Lands, Estimated ... 90,000
Interest on Valueless 16th Section Land ... 5,825
Interest on Surplus Revenue ... 26,764
Interest on James Wallace Fund ... 275

(c) General Obligation Bonds, Estimated

2018-B. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

(d) Alabama Incentives Financing Authority Bonds, Estimated

<table>
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<th>Source of Funds:</th>
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<th>ETF-Transfer</th>
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<td>33,377,327</td>
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<td>(2) ETF, Estimated</td>
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<td>(3)ETF-Transfer</td>
<td>532,864</td>
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Total Debt Service.................. 33,377,327

10. Dental Scholarship Awards,

Board of:

(a) Support of Other Educational Activities Program .. 2,031,166

To be expended under the pro-
visions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. Of the above appropriation, $1,800,000 shall be expended on the Alabama Dental Service Program as set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2020 regarding the total number of scholarships awarded for the fall term of the 2019-2020 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF....................... 2,031,166

Total Dental Scholarship Awards, Board of.............. 2,031,166 2,031,166

11. Early Childhood Education,
Department of:

(a) Social Services Program .. 154,776,792 24,875,000 179,651,792

The proposed spending plan for the ETF monies included in the above program is as follows:

Strong Start/Strong Finish ...1,400,000

Office of School Readiness ...147,798,645

Operations and Maintenance ...2,443,147

Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home
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<th>Earmarked Funds</th>
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<td>Visiting Program</td>
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<tr>
<td>(b) Children's Policy Council Program</td>
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<td>6,000,000</td>
</tr>
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</table>

**SOURCE OF FUNDS:**

1. ETF: 154,776,792
2. Children's Policy Council Fund: 6,000,000
3. Federal and Local Funds: 24,375,000
4. P-3 Learning Continuum: 500,000

**Total Early Childhood Education, Department of:**

154,776,792 30,875,000 185,651,792

It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

### 12. Economic and Community Affairs, Alabama Department of:

(a) Rural Broadband Grant Program: 20,000,000 20,000,000
(b) Research and Development

<table>
<thead>
<tr>
<th>Grant Program</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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<tbody>
<tr>
<td></td>
<td>5,000,000</td>
<td>5,000,000</td>
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</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF............................................ 25,000,000

Total Economic and Community Affairs, Alabama Department of

............................... 25,000,000

13. Education, State Board of -
Local Boards of Education:

(a) Foundation Program ....... 4,076,792,463 648,365,834 4,725,158,297

Of the above appropriation, $7,839,874 is to be expended for the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's contractual Fiscal Year 2021 costs for implementation of the new ASIMS.

(b) Transportation Program ... 403,227,549 403,227,549

The rate per day for two personal days and five sick days for transportation personnel shall be $50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and
the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education, and the Director of the Legislative Services Agency, by the 5th legislative day of the 2021 Regular Session.

(c) At-Risk Student Program.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>19,517,734</td>
<td>19,517,734</td>
</tr>
</tbody>
</table>

Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. Of the above appropriation, $100,000 shall be allocated for the Retired Senior Volunteer Program, which shall be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2020 with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Finance Director, and the Director of the Legislative Services Agency regarding the number of volunteer hours provided statewide and to each local school system for the prior year.

(d) Endowment Interest Program-Public School Fund,
<table>
<thead>
<tr>
<th>Estimated</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(e) Public School Fund, Estimated</td>
<td>195,000,000</td>
<td>195,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment ...... 750,800 750,800

(g) School Nurses Program .... 33,982,888 33,982,888

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>21,537</td>
<td>40,972</td>
<td>47,121</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>23,670</td>
<td>45,068</td>
<td>51,822</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>24,689</td>
<td>47,041</td>
<td>54,097</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>25,009</td>
<td>47,670</td>
<td>54,822</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>25,461</td>
<td>48,538</td>
<td>55,816</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>26,019</td>
<td>49,644</td>
<td>57,093</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>26,332</td>
<td>50,286</td>
<td>57,827</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>26,647</td>
<td>50,927</td>
<td>58,569</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>27,214</td>
<td>51,533</td>
<td>59,175</td>
</tr>
<tr>
<td>27 or more</td>
<td>27,781</td>
<td>52,141</td>
<td>59,781</td>
</tr>
</tbody>
</table>

(h) Information Technology Services Program............ 9,038,840 9,038,840
The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(i) Career Tech Operations and Maintenance.................. 5,000,000 5,000,000
(j) Current Units............. 13,109,561 13,109,561

The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.

SOURCE OF FUNDS:

(1) ETF....................... 4,561,419,835
(2) Federal and Local Funds .. 648,365,834
(3) Public School Fund, Estimated....................... 195,532,864

Total Education, State Board of - Local Boards of Education

................................. 4,561,419,835 843,898,698 5,405,318,533

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2020-2021 are based on the funding divisors set forth below.
Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 .... 14.25
Grades 4-6 .... 20.43
Grades 7-8 .... 19.70
Grades 9-12 ... 17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>42,099</td>
<td>48,411</td>
<td>52,201</td>
<td>55,990</td>
<td>42,099</td>
</tr>
<tr>
<td>3 but less than</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>46,305</td>
<td>53,250</td>
<td>57,417</td>
<td>61,588</td>
<td>46,305</td>
</tr>
<tr>
<td>6 but less than</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>48,334</td>
<td>55,583</td>
<td>59,949</td>
<td>64,283</td>
<td>48,334</td>
</tr>
<tr>
<td>9 but less than</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>48,981</td>
<td>56,329</td>
<td>60,739</td>
<td>65,146</td>
<td>48,981</td>
</tr>
<tr>
<td>12 but less</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 15</td>
<td>49,872</td>
<td>57,350</td>
<td>61,839</td>
<td>66,331</td>
<td>49,872</td>
</tr>
<tr>
<td>15 but less</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 18</td>
<td>51,009</td>
<td>58,661</td>
<td>63,251</td>
<td>67,839</td>
<td>51,009</td>
</tr>
<tr>
<td>18 but less</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 21</td>
<td>51,667</td>
<td>59,416</td>
<td>64,066</td>
<td>68,719</td>
<td>51,667</td>
</tr>
<tr>
<td>21 but less</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 24</td>
<td>52,327</td>
<td>60,177</td>
<td>64,885</td>
<td>69,596</td>
<td>52,327</td>
</tr>
<tr>
<td>24 but less</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 27</td>
<td>52,950</td>
<td>60,800</td>
<td>65,511</td>
<td>70,220</td>
<td>52,950</td>
</tr>
<tr>
<td>27 or more</td>
<td>53,575</td>
<td>61,426</td>
<td>66,135</td>
<td>70,843</td>
<td>53,575</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be
$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for Tier I members and 11.22% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $80 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $85.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at $750.00 per unit earned in the Foundation Program; (3) technology at $400.00 per unit earned in the Foundation Program; (4) professional development at $150.00 per unit earned in the Foundation Program; and (5) library enhancement at $200.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

14. Education, State Department of:

(a) Administrative Services Program.................... 252,717,781  62,129,193  314,846,974

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department . 24,780,971
Children First Trust Fund .... 3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each
local educational agency as a supplemental appropriation based upon the number of students with identifiable dis-abilities.

Operations and Maintenance for the Alabama Reading Initiative .......... 80,675,601

Of the above amount, at least $36,800,000 shall be allo-cated directly to local boards of education for the employ-ment of reading coaches to work in grades K-3. At a minimum, $80,000 shall be distributed to each local board of educa-tion for the employment of a full time reading coach. The remaining funds shall be dis-tributed to each local board of educa-tion pro-rata based on the number of K-3 schools and/or students as de-termined by the State Depart-ment of Educa-tion. All funds are to be dis-tributed and expended for reading coaches to serve grades K, 1, 2, and 3.
only. It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program.

The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, on-site support and for school coaches and
support staff
for Alabama
Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. $29,156,000 of the funds appropriated herein shall be expended in accordance with the general provisions of Act 2019-523. The State Superintendent of Education shall ensure these funds target the lowest performing
schools.

School Based
Mental Health Service Coordinator

The above appropriation shall be expended to provide grants of not more than $40,000 per local education agency to expand school-based mental health initiatives.

The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>granting of grants preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration. Operations and Maintenance for the Alabama Math, Science and Technology Initiative ....</td>
<td>33,679,318</td>
<td></td>
</tr>
</tbody>
</table>

From the above appropriation, the State Superintendent of Education shall direct AMSTI resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the twelve AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

centers and expended only for the Alabama Math, Science and Technology Initiative Program through established procedures of the most recent year's contractual agreement of each site within the twelve regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Math, Science and Technology Initiative Program. Such report shall include, but not be limited to, the amounts
expend for
the equipment,
matters and
supplies needed
to teach math
and science, as
well as the
amounts ex-
pended for pro-
essional de-
velopment and
on-site sup-
port. The re-
port shall also
include infor-
mation regard-
ing the effec-
tiveness of the
initiative in
improving math
and science
test scores for
K-12 students.
No money appro-
piated for the
Alabama Reading
Initiative or
the Alabama
Math, Science
and Technology
Initiative may
be repurposed
by the State
Superintendent
of Education
for any other
purpose other
than those al-
ready estab-
lished herein.

Computer Sci-
ence for Ala-
bama (CS4AL)
Program 1,000,000
State Charter
School Commis-
sion ........... 800,000
Arts Education . 1,300,000
Alabama Holo-

Page 31
Education Trust  Earmarked Funds  Appropriation To-
Fund                                           tal

1. caust Commission

2. Statewide Student Assessment

3. ........................................... 19,405,117

4. To be expended

5. for expenses
directly related to student assessments.

6. CLAS-Certified

7. Instructional

8. Leader Program  548,000

9. Children's Eye

10. Screening Program and Follow-up Eye Care

11. ........................................... 4,596,460

12. Of the above appropriation,

13. $1,448,230 shall be used to

14. provide eye screening for students in Grades K, 2 and 4.
The method of screening shall

15. be color photo refraction as

16. developed by the National

17. Aeronautics and Space Administration; and $1,448,230 shall

18. be used to provide follow-up

19. eye care for Grades K, 2 and 4

20. students. Follow-up eye care

21. services shall include, but

22. not be limited to, providing

23. assistance in obtaining and

24. coordinating local eye care

25. services for those children

26. identified as needing said

27. follow-up eye care services
whether insured, uninsured or

28. underinsured. Children identified as uninsured or

29. underinsured shall be provided

30. with free eye exams and free

31. prescription spectacles. A
database including specific
data by child, grade,
school/system, and services

32. for outcome-based measurement

33. shall be maintained and ar-
chived. Of the above appropriation, $1,700,000 shall be expended for Alabama Lions Sight to provide eye screenings in grades 6, 8, and 10.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama Ear Institute</td>
<td>335,000</td>
<td></td>
</tr>
<tr>
<td>Helen Keller</td>
<td>160,000</td>
<td></td>
</tr>
<tr>
<td>Character Edu-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>cation Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local School</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and School System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Financial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvement Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(At-Risk)</td>
<td>9,240,633</td>
<td></td>
</tr>
<tr>
<td>Of the above</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation, $250,000 shall be expended for financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Children</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support Plan</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td>English Language Learners Program</td>
<td>14,209,734</td>
<td></td>
</tr>
</tbody>
</table>
| Based on the 2019-2020 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above, funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Personnel Hearings .. 200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Distance Learning ........ 20,165,768</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advanced Placement .......... 7,421,179</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
High Needs Special Education Grant Program ............................................. 25,000,000
Juvenile Probation Officers ................................................................. 750,000
(b) Financial Assistance Program ......................................................... 78,761,642

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest School of Deaf and Blind ...................................................... 198,865
Symphony in Education Program ............................................................ 100,000
Special Education Pre-School Program .................................................. 17,623,062
National Board for Professional Teaching Standards ............................. 13,712,908

The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of $5,000 to any NBCT that is employed full-time in a public K-12 school as a classroom teacher and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata salary supplement.
share of the salary supple-
ment. (c) NBCTs who earn Na-
tional Board Certification in
another state and are teaching
full-time in Alabama on Octo-
ber 1 and are properly certi-
fied by the state of Alabama
will receive the annual salary
stipend. (d) NBCTs employed as
a substitute are not eligible
for the salary supplement. (e)
NBCTs who are on leave of ab-
sence for more than half a
school year will receive a
prorated amount based on the
number of months worked during
the school year. (f) NBCTs
will receive the salary sup-
plement each year of the valid
period of the certificate un-
less the Alabama Legislature
decides to make the annual
appropriation. (g) NBCTs must
renew their certificate by the
year of the certificate's ex-
piration in order to continue
receiving the salary supple-
ment. (h) NBCTs employed in
the final year of the certifi-
cate valid period will receive
a prorated amount based on the
number of months worked cov-
ered in that valid period. (i)
NBCTs who leave after October
1 will be eligible for a pro-
rated amount based on the
months served. (j) NBCTs must
remain employed with a public
K-12 local Board of Education
in order to continue receiving
the salary supplement. (2) In
addition to the supplement
provided by subsection (1) of
this section, classroom teach-
ers shall be eligible for an
additional supplement of
$5,000 if in an instructional
assignment in challenging,
high poverty schools, subject
to the following conditions
and limitations: (a) Teacher
holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2021 with the Chairs of the Senate Committee on Finance and Taxation-Education and House Ways and Means-Education Committee and the Director of the Legislative Services Agency regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2021.

<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Hospital</td>
<td>703,546</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $600,000 shall be distributed to the Children's Hospital for poison control.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career Tech Initiative</td>
<td>11,462,239</td>
<td></td>
</tr>
</tbody>
</table>
| The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education. Of the above appropria-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>1,700,000</td>
<td>$1,700,000</td>
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</tbody>
</table>

1. $1,700,000 shall be used to expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers. Furthermore, not more than $1,000,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP’s are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $794,372 shall be expended for the Imagine Academy; $801,900 shall be expended for the Agribusiness Education Program, of which $35,000 shall be expended for North Alabama Agriplex, $75,000 shall be expended for Ag Experience Tracker, and $240,000 shall be used for roof repair or replacement at the Cullman County Agricultural Trade Center; and $250,000 shall be expended for
the ProStart Career and Technical Education Program for culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.

Teacher In-Service Centers ........... 2,959,080

The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. The above appropriation to the In-Service Centers shall be distributed to the existing twelve In-Service Centers in each geographical area of the state as follows:

University of Alabama

...... 217,415

University of Alabama at Birmingham

...... 301,015

Alabama A and M University

...... 274,253

Alabama State University

...... 236,454
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>Athens State University</td>
<td>...... 229,004</td>
<td></td>
</tr>
<tr>
<td>Auburn University</td>
<td>...... 238,384</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>...... 233,695</td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>...... 245,558</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>...... 248,042</td>
<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>...... 212,449</td>
<td></td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>...... 322,811</td>
<td></td>
</tr>
<tr>
<td>University of West Alabama</td>
<td>...... 200,000</td>
<td></td>
</tr>
<tr>
<td>Teacher Professional Development Training</td>
<td>2,398,913</td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, $857,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer
science into weekly activities, following nationally
developed curricula that address the Alabama Standards
for Computer Science. Of the above appropriation, $300,000
shall be used for Computer Science educator training. The
ALSDE shall coordinate and as needed allocate funds through
a competitive grant process for state entities (e.g.,
non-profits, higher ed) to offer professional development
on curricula that has been approved by the ALSDE for a
computer science pathway; curricula should be open and
available across multiple computing platforms (e.g., available within a web browser).
Funding shall be used for professional development and
teacher support. The ALSDE shall provide a report of the
initiative to the Chair of the House Ways and Means-Education
Committee and the Chair of Senate Committee on Finance
and Taxation-Education no later than June 15, 2022. Of
the above appropriation, $613,907 shall be used to es-

tablish a Middle School Computer Programming Initiative. The Department shall allocate
funds through a competitive
grant process for local education agencies. Each grant may
be used for professional development, training, and cur-
riculum, and shall not exceed $25,000. Only one grant is
available per system. The Department shall provide a re-
port of the initiative to the Chair of the House Ways and
Means-Education Committee and the Chair of Senate Committee
on Finance and Taxa-

June 1, 2022. Of the above appropriation, $438,907 shall be used for the Principal Mentoring Program and $188,907 shall be used for the Special Education Professional Development Program for educators and school board members.

Jobs for Alabama's Graduates (JAG) .... 4,550,742
High Hopes for Alabama Students ............ 7,980,287
Teach for America ............... 747,000

It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.

Alabama Football Coaches Association 125,000
No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.

Alabama Baseball Coaches Association 75,000
Coach Safely Initiative 800,000
This appropriation shall be expended in accordance with Act 2018-496.

Helping Families 2,000,000
Of the above appropriation to the Helping Families Initiative, no more than $75,000 shall be expended for executive salaries or benefits.

Hudson Alpha Institute - Science Teacher Training ........ 1,250,000

The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.

Early Childhood Classroom Assessment .............. 2,750,000

The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as

<table>
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
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<td>---------------------</td>
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<tr>
<td>conditions affecting the amounts payable under the contract.</td>
<td></td>
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</tr>
<tr>
<td>National Board Certification of Teachers ...</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, at least $50,000 shall be expended for Accomplished Teaching, Learning and Schools (ATLAS), and at least $50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds $120,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bullying Prevention Project</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated to this program shall be expended in accordance with Title 16, Chapter 28B, Code of Alabama</td>
<td></td>
<td></td>
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</tbody>
</table>
1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process must require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B or Title 16. In the awarding of grants, preference will be given to applicants seeing to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. The first grant shall be to the Birmingham City Board of Education.

Alabama Teacher Mentor Program: $4,000,000

In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no more than one thousand dollars ($1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring...
mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first year teacher he or she is mentoring.

Liberty Learning Foundation 275,000

Healthy Eating, Active Living (HEAL, Inc.) 600,000

Robotics Grant Program 700,000

The above appropriation shall be expended to provide grants of not more than $1,500 per school to support robotics programs. Up to $100,000 of the above appropriation shall be used to provide grants to elementary robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2020, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2020.

Barton Academy 750,000

(c) Disability Determination for Social Security Program ........................................ 103,843,470 103,843,470

(d) Gifted Students Program ........................................ 3,750,000 3,750,000

Of the above appropriation, $750,000 shall be expended for the Gifted Student Grant Program pursuant to Section 16-1-51, Code of Alabama 1975.

(e) Reading is Fundamental Program .......................... 30,000 30,000

(f) Liability Insurance Program ........................................ 8,440,628 8,440,628
(g) Alabama Science in Motion Program

<table>
<thead>
<tr>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tr>
<td></td>
<td>1,583,796</td>
<td>1,583,796</td>
</tr>
</tbody>
</table>

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIM funding to each site within the Twelve Regional In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the twelve ASIM sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIM Program. The ASIM Advi-
sory Committee shall remain comprised of six project directors, three ASIM Specialists and three classroom teachers; provided, however, that each of the twelve sites shall be represented by at least one member of the ASIM Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

(h) American Village ........ 330,000 330,000

(i) Future Teachers of Alabama 250,000 250,000

The above appropriation shall be expended to provide grants of not more than $500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school. The State Department of Education shall notify in writing all school systems, by July 1, 2020, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.

(j) Kindervision............. 100,000 100,000

SOURCE OF FUNDS:

(1) ETF..................... 344,380,051

(2) ETF Transfer............. 1,583,796

(3) Driver Education and Training Fund............ 5,144,570
1. (4) Federal and Local Funds ... 1,400,307,608
2. (5) Special Education Cata-
   strophic Fund ............. 5,000,000
3. Total Education, State Depart-
   ment of ................. 345,963,847 1,410,452,178 1,756,416,025
4. The funds appropriated above
5. shall not be used to implement
6. standards, programs or student
7. assessments created by the
8. Common Core State Standards

15. Educational Television Com-
    mission:
16. (a) Educational Television
    Program .................. 9,129,342 1,659,560 10,788,902
17. SOURCE OF FUNDS:
18. (1) ETF .................. 9,129,342
19. (2) Federal and Local Funds .. 1,659,560
20. Total Educational Television
    Commission ............... 9,129,342 1,659,560 10,788,902

16. Evaluation of Services, Ala-
    bama Commission on the:
17. (a) Special Services Program .. 500,000 500,000
18. SOURCE OF FUNDS:
19. (1) ETF .................. 500,000
20. Total Evaluation of Services,
    Alabama Commission on the .. 500,000 500,000

17. Executive Commission on Com-
    munity Services Grants, State:
18. (a) Community Services Grants
    Program .................. 9,031,798 9,031,798
19. Distributed pursuant to Sec-
    tion 29-2-123, Code of Alabama
    1975.

   SOURCE OF FUNDS:
(1) ETF........................ 9,031,798

The above appropriation shall be used for grants that promote public education purposes.

Total Executive Commission on Community Services Grants, State.................. 9,031,798 9,031,798

18. Family Practice Rural Health Board:

(a) Family Practice Rural Health Program............. 2,679,502 2,679,502

SOURCE OF FUNDS:

(1) ETF........................ 2,679,502

Total Family Practice Rural Health Board................ 2,679,502 2,679,502

Of the above appropriation, at least $144,155 shall be expended for the Auburn Rural Health Program; a minimum of $89,815 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $962,500 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $720,985 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

19. Finance, Department of:

(a) Fiscal Management Program ........... 455,197 455,197

SOURCE OF FUNDS:

(1) ETF........................ 455,197

Total Finance, Department of .......... 455,197 455,197
## Education Trust Fund

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<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</table>

### 20. Finance-Teacher Unused Sick Leave:

(a) Employee Benefits Program . 1,739,708 1,739,708

**SOURCE OF FUNDS:**

(1) ETF, Estimated........... 1,739,708

Total Finance-Teacher Unused Sick Leave........ 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.

### 21. Fine Arts, Alabama School of:

(a) Financial Assistance Program........ 8,847,505 840,500 9,688,005

**SOURCE OF FUNDS:**

(1) ETF....................... 8,847,505

(2) Federal and Local Funds .. 840,500

Total Fine Arts, Alabama School of........ 8,847,505 840,500 9,688,005

### 22. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College:

(a) Operations and Maintenance .................. 5,248,437 3,809,729 9,058,166

**SOURCE OF FUNDS:**

(1) ETF....................... 5,248,437

(2) Federal and Local Funds .. 3,809,729

Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College .. 5,248,437 3,809,729 9,058,166

### 23. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Pro- 530,077 530,077
24. Governor’s Office of Volunteer Services:

(a) Executive Direction Program

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<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>367,398</td>
<td>4,917,617</td>
<td>5,285,015</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF

Source: 367,398

(2) Federal and Local Funds

Source: 4,917,617

Total Governor’s Office of Volunteer Services

Source: 367,398 4,917,617 5,285,015

25. Health, Department of Public:

(a) Public Health Services

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
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<th>Appropriation Total</th>
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<tr>
<td>13,574,155</td>
<td>13,574,155</td>
<td>13,574,155</td>
</tr>
</tbody>
</table>

Of the above appropriation, $528,909 shall be expended for AIDS Alabama; $497,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; $275,000 shall be expended for the Alabama Health Education Centers; $75,000 shall be expended for the Alabama Commission on Tick Borne Illness; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System.

(b) Continuing Education for EMT Personnel

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<tr>
<th>Education Trust Fund</th>
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<th>Appropriation Total</th>
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<tbody>
<tr>
<td>1,635,782</td>
<td>1,635,782</td>
<td>1,635,782</td>
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</tbody>
</table>

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continu-
ing education to EMTs and
strengthening the EMS infra-
structure.

(c) Alabama Medical Education
Consortium.................
385,000

The above appropriation shall
be expended for the Rural Ala-
bama Teaching Health Center.

(d) Office of Emergency Medi-
cal Services............
1,000,000

Of the above appropriation,
$1,000,000 shall be expended
by the State Health Officer to
improve and support the Ala-
bama Trauma Communications
Center located at the Uni-
versity of Alabama at Birmingham.
The office shall report by
March 1, 2021, how the money
was spent or was planned to be
spent, and what measurable
improvements were expected
from the spending, and report
by January 1, 2022, on the
extent to which goals for im-
provement were met or are on
track to be met. The reports
shall be delivered to the Gov-
ernor and to the Chairs of the
House Ways and Means-Education
Committee and the Senate Com-
mittee on Finance and Taxa-
tion-Education.

SOURCE OF FUNDS:

(1) ETF.........................
16,594,937

Total Health, Department of
Public.......................
16,594,937

Commission on:

(a) Planning and Coordination
Services Program........
3,658,887
436,239
4,095,126

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Operations and
Maintenance ... 3,658,887
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Student Financial Aid Program</td>
<td>17,839,227</td>
<td>17,839,227</td>
</tr>
<tr>
<td>(1) Policeman's Survivor Tuition, Estimated</td>
<td>302,000</td>
<td></td>
</tr>
<tr>
<td>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Alabama National Guard Educational Assistance Scholarships</td>
<td>4,908,550</td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Alabama Student Assistance Program</td>
<td>5,397,551</td>
<td></td>
</tr>
<tr>
<td>(4) Educational Grants Program (Alabama Student Grant Program)</td>
<td>6,506,126</td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</td>
<td></td>
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<tr>
<td>(5) Math and Science Teacher Education Program</td>
<td>725,000</td>
<td></td>
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</tbody>
</table>
gram

To be expended pursuant to
Sections 16-5-50, et seq.,
Code of Alabama 1975. ACHE
shall submit an annual report
to the Governor and to the
Chairs of the Senate Committee
on Finance and Taxation-Education and the House
Ways and Means-Education Com-
mittee and the Director of the
Legislative Services Agency
within 30 days after September
30, 2021 including updates on
all aspects of the program.

(c) Support of Other Educa-
tional Activities Program .. 2,552,925

The proposed spending plan for
the ETF monies included in the
above program is as follows:

(1) Network of
Alabama Academic Libraries
................. 303,428

ACHE shall provide for the
participation of Athens State
University in the Network of
Alabama Academic Libraries.

(2) Southern
Regional Educa-
tion Board
(SREB) ........ 656,214

(3) EPSCoR (Re-
search) Program
................. 1,200,216

Of the above appropriation, at
least thirty percent (30%) may
be expended for the operations
and maintenance of the Alabama
Experimental Program to Stimu-
late Competitive Research (Al-
abama EPSCoR) administrative
offices located at the Univer-
sity of Alabama at Birmingham.

(4) Articula-
tion and Gen-
eral Studies 393,067
Committee

(AGSC)/ State-wide Transfer
and Articulation Reporting
System (STARS).

To be expended in accordance
with Section 16-5-8(e), Code
of Alabama 1975. The purpose
of AGSC/STARS is to provide
Alabama college students with
a simplified, seamless, and
streamlined transfer process
by providing them with accurate
transfer information
through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that
dual enrollment courses apply
towards a degree where applicable.

(d) Support of State Universities Program............ 5,993,847 $5,993,847

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Alabama Agricultural Land
Grant Alliance. 5,993,847

Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000;
$539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $947,492 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs................. 7,303,120 $7,303,120
The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
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<tr>
<th>Source of Funds</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>ETF</td>
<td>36,623,006</td>
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</tbody>
</table>

The below appropriation for the Alabama Recruit and Retain Minority Teachers Pilot shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.

State of Alabama Humanities Foundation ...
Alabama Forestry Foundation
Black Belt Initiative ...
Soil and Water Conservation Committee Program ...
Black Belt Adventures ...
Black Belt Treasures ...
Alabama Civil Air Patrol ...
National Computer Forensics Institute ...
Adaptive and Disability Sports Education ...
Resource Conservation and Development Programs (RC and D) ...
Motorsports Hall of Fame ...
Alabama Trails Foundation ...
Alabama Forestry Commission Education Program ...
Alabama Recruit and Retain Minority Teachers Pilot ...

SOURCE OF FUNDS:

(1) ETF

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<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>ETF - Transfer........</td>
<td>725,000</td>
<td></td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td></td>
<td>436,239</td>
</tr>
<tr>
<td>Total Higher Education, Alabama Commission on...........</td>
<td>37,348,006</td>
<td>436,239</td>
</tr>
</tbody>
</table>

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

27. Historical Commission, Alabama:

(a) Historical Resources Management Program............ 2,042,038

Of the above appropriation to the Alabama Historical Commission, $900,000 shall be distributed as grants to historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any historic school structure or (iii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places. Grant amounts shall not exceed $20,000 for any one entity and
must be used within two years of receiving. The first grant shall be for the Alabama Constitution Village in Huntsville. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.

SOURCE OF FUNDS:

(1) ETF - Transfer.............. 2,042,038

Total Historical Commission, Alabama....................... 2,042,038

28. Human Resources, Department of:

(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program........... 13,263,593

Of the above appropriation, $701,470 shall be expended for Child Advocacy Centers.

(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program............. 19,026,806

Of the above appropriation, $375,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care; and $2,000,000 shall be expended to educate children at residential facilities in the Child and Adolescent Intensive
Residential Program that are unable to receive their education outside of the facility.

(c) Fostering Hope Scholarship Program

To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2020 regarding the total number of scholarships awarded for the Fall term of the 2019-2020 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF-Transfer

No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

29. Law Enforcement Agency, State:
Education Trust Fund  Earmarked Funds  Appropriation Total

(a) Law Enforcement Program .. 583,686 583,686

Of the above appropriation, $572,446 shall be expended for school safety training and, of that amount, up to $200,000 shall be expended in coordination with the State Department of Education.

SOURCE OF FUNDS:

(1) ETF - Transfer........... 583,686

Total Law Enforcement Agency, State.. 583,686

30. Library Service, Alabama Public:

(a) Public Library Service Program............ 13,199,295 3,097,396 16,296,691

Of the above appropriation, a minimum of $5,527,255 is to be distributed to public libraries within the State; $295,000 shall be expended for Homework Alabama; $350,000 shall be distributed to the Alabama Supreme Court Library; and $3,397,627 shall be expended for the Virtual Library Project.

SOURCE OF FUNDS:

(1) ETF..................... 13,199,295

(2) Federal and Local Funds .. 3,097,396

Total Library Service, Alabama Public.. 13,199,295 3,097,396 16,296,691

31. Lieutenant Governor, Office of the:

(a) Lieutenant Governor's Commission on 21st Century Workforce............. 201,110 201,110

SOURCE OF FUNDS:

(1) ETF..................... 201,110
<table>
<thead>
<tr>
<th>Total Lieutenant Governor, Office of the</th>
<th>201,110</th>
<th>201,110</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>32. Marine Environmental Sciences</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Consortium/Dauphin Island Sea Lab:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Support of Other Educational Activities Program</td>
<td>5,503,025</td>
<td>13,332,450</td>
</tr>
<tr>
<td>Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF..........................</td>
<td>5,503,025</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td></td>
<td>13,332,450</td>
</tr>
<tr>
<td>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab...............</td>
<td>5,503,025</td>
<td>13,332,450</td>
</tr>
<tr>
<td><strong>33. Mathematics and Science, Alabama School of:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Financial Assistance Program........</td>
<td>8,982,504</td>
<td>985,000</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF..........................</td>
<td>8,982,504</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td></td>
<td>985,000</td>
</tr>
<tr>
<td>Total Mathematics and Science, Alabama School of............</td>
<td>8,982,504</td>
<td>985,000</td>
</tr>
<tr>
<td><strong>34. Medical Scholarship Awards,</strong> Board of:**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Support of Other Educational Activities Program ..</td>
<td>4,000,014</td>
<td>400,000</td>
</tr>
<tr>
<td>The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, pro-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
vided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2020. The Board’s report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2019-2020 academic year and the institution attended by the scholarship recipients. The report shall also include
the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board’s budget and operating expenses for the 2019-2020 fiscal year. Of the above appropriation, $640,000 is to be distributed to the Alabama Physician Assistants Service Program (Loan Repayment), to be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2020 regarding the condition and accomplishments of the program, including start-up preparations.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>4,000,014</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Total Medical Scholarship Awards, Board of: 4,000,014 400,000 4,400,014

35. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness 5,448,163 5,448,163
(b) Substance Abuse Program ............................................. 1,892,794  

(c) Special Services Program ............................................. 7,863,206

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be expended for regional centers; $900,000 shall be expended for Infant and Early Childhood Mental Health Consultants; $250,000 shall be expended for a pilot program at Vivian B. Adams, in collaboration with the Department, for a transitional program for children transitioning from school to community services; and $435,000 shall be expended for Rainbow Omega. Of the above appropriation, $4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least $11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.

(d) Institutional Treatment and Care of Intellectually Disabled Program ............................................. 43,534,221
the sum of $4,207,409 shall be used to fund ARC-type community-based programs pursuant to the formula developed by the Legislative Services Agency-Fiscal Division in consultation with the Department of Mental Health, based upon the following factors: (1) the population of the county or counties served; (2) the number of clients served; and (3) the proximity to other ARC and ARC-type community-based programs. The formula shall not result in any program receiving in FY 2021 less than 90% of the amount it received from the Education Trust Fund in FY 2020. Of the above appropriation, the sum of $385,000 shall be allocated to Camp ASCCA; $435,000 shall be transferred to the Eagles' Wings Program; $2,000,000 shall be allocated for School-Based Mental Health Services Collaboration; and $960,000 shall be allocated for Residential Habilitation.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF-Transfer</td>
<td>58,738,384</td>
<td></td>
</tr>
<tr>
<td>Total Mental Health, Department of</td>
<td>58,738,384</td>
<td>58,738,384</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.
36. Music Hall of Fame:
   (a) Fine Arts Program ........  152,105  152,105

   SOURCE OF FUNDS:
   (1) ETF........................  152,105

   Total Music Hall of Fame .....  152,105  152,105

37. Nursing, Alabama Board of:
   (a) Professional and Occupa-
        tional Licensing and Regula-
        tion Program................  616,027  8,089,538  8,705,565

The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. Notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2020 regarding the total number of scholarships and loans awarded for the Fall term of the 2019-2020 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of
38. Optometric Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 165,000 165,000

To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2020 regarding the total number of scholarships awarded for the Fall term of the 2019-2020 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF......................... 165,000

Total Optometric Scholarship Awards, Board of................. 165,000 165,000

39. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program.............. 503,910 3,000,000 3,503,910
(b) Certified Law Enforcement Academy Program............ 1,000,000 0 1,000,000

Of the above appropriation for the Certified Law Enforcement Academy Program, $1,000,000 of ETF monies included therein shall be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.

SOURCE OF FUNDS:

(1) ETF........................ 1,503,910
(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975. .... 3,500,000

Total Peace Officers' Standards and Training Commission, Alabama.................. 1,503,910 3,500,000 5,003,910

40. Physical Fitness, State Commission on:

(a) Advisory Services Program . 1,775,649 16,135 1,791,784

Of the above appropriation, $680,467 shall be expended for the Alabama Sports Festival; $350,000 shall be expended for the Alabama Sports Hall of Fame; and $457,260 shall be expended for the Alabama Sports Council.

SOURCE OF FUNDS:

(1) ETF......................... 1,775,649
(2) Federal and Local Funds .. 16,135

Total Physical Fitness, State Commission on........... 1,775,649 16,135 1,791,784

41. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program .... 50,385,821 157,026,270 207,412,091
The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homebound .......</td>
<td>5,802,368</td>
<td></td>
</tr>
<tr>
<td>Hemophilia .......</td>
<td>1,289,809</td>
<td></td>
</tr>
<tr>
<td>Children's Rehabilitation Services ......</td>
<td>11,402,209</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the agency will pay to each hospital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>paid by the Alabama Medicaid Agency</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for services relating to scoliosis and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>spina bifida medical care.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education of Dependents of Blind Parents</td>
<td>10,399</td>
<td></td>
</tr>
<tr>
<td>The above appropriation shall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>be allocated for reimbursement to every</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state institution of higher learning,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>college, university, community college,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or junior college, in which benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>are given to dependents of blind parents</td>
<td></td>
<td></td>
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<tr>
<td>provisions of Sections 16-33-1 through</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Services ......</td>
<td>14,464,617</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$88,213 shall be expended for Teaching</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children With Disabilities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Early Intervention Program ...</td>
<td>14,357,519</td>
<td></td>
</tr>
<tr>
<td>Respite Related Services and Training</td>
<td>175,000</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Projects ......</td>
<td>1,560,631</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation -FMAP ........</td>
<td>1,323,269</td>
<td></td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

<table>
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<tr>
<th>Fund</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>50,385,821</td>
</tr>
<tr>
<td>(2) Alabama Head and Spinal Cord Injury Trust Fund</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Total Rehabilitation Services, Department of</td>
<td>50,385,821</td>
</tr>
</tbody>
</table>

The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.

**42. Sickle Cell Oversight and Regulatory Commission, Alabama:**

(a) Support of Other Educational Activities Program. 1,454,701

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

SOURCE OF FUNDS:

(1) ETF.......................... 1,454,701

Total Sickle Cell Oversight and Regulatory Commission, Alabama......................................................... 1,454,701

**43. Space Science Exhibit Commission, Alabama:**

(a) Special Services Program. 1,450,000

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>1,450,000</td>
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<tr>
<td>Total</td>
<td>40,989,473</td>
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<tr>
<td>ETF</td>
<td>42,439,473</td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>----------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
</tr>
<tr>
<td>(1) ETF..................</td>
<td>1,450,000</td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td>40,989,473</td>
</tr>
<tr>
<td><strong>Total Space Science Exhibit Commission, Alabama ...........</strong></td>
<td>1,450,000</td>
</tr>
</tbody>
</table>

**44. Supercomputer Authority, Alabama:**

(a) Information Technology Services Program........... 17,311,331 7,499,142 24,810,473

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF-Transfer</td>
<td>17,311,331</td>
<td></td>
</tr>
<tr>
<td>(2) Supercomputer Revolving Fund, Estimated...........</td>
<td>7,499,142</td>
<td></td>
</tr>
<tr>
<td><strong>Total Supercomputer Authority, Alabama...............</strong></td>
<td>17,311,331</td>
<td>7,499,142</td>
</tr>
</tbody>
</table>

**45. Veterans' Affairs, Department of:**

(a) Administration of Veterans' Affairs Program ....... 2,619,214  2,619,214

(b) Student Financial Aid Program, Estimated........... 80,000,000 80,000,000

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF............</td>
<td>82,619,214</td>
<td></td>
</tr>
</tbody>
</table>
Total Veterans' Affairs, Department of................. 82,619,214  82,619,214

46. Youth Services, Department of:
   (a) Financial Assistance Program (School District) ..... 8,507,944  8,507,944

   (b) Youth Services Program ... 47,330,664  47,330,664

   (c) Special Programming for Achievement Network (SPAN) Program................. 3,565,732  3,565,732

SOURCE OF FUNDS:
   (1) ETF - Transfer............ 59,404,340

Total Youth Services, Department of......................... 59,404,340  59,404,340

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:
   (a) Operations and Maintenance
       and Program Support ........... 39,382,030  80,399,080  119,781,110

       Of the above appropriation, $50,000 shall be expended for
       the State Black Archives Research Center and Museum and
       $125,000 shall be expended for Artificial Intelligence,
       Cybersecurity and STEM enhancements.

   (b) Extension-Urban Affairs
       and Non-Traditional Land
       Grant Programs................. 3,747,897  3,747,897

       Pursuant to Knight v. Alabama
       Final Settlement Agreement.

   (c) Agricultural Research Station Fixed Costs............. 432,285  432,285

       Pursuant to Knight v. Alabama
       Final Settlement Agreement.

   (d) Auxiliary Enterprises .... 27,152,400  27,152,400
2. **Alabama A and M University, Board of Trustees-Miles College Consortium:**
   
   (a) Alabama A and M University-Miles College Consortium................. 383,486 383,486

   SOURCE OF FUNDS:
   
   (1) ETF....................... 383,486

   Total Alabama A and M University, Board of Trustees-Miles College Consortium........... 383,486 383,486

3. **Alabama State University, Board of Trustees:**
   
   (a) Operations and Maintenance and Program Support ........... 51,391,438 66,064,681 117,456,119

   The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursu-
ant to the Knight v. Alabama Final Settlement Agreement. Of the above appropriation, $500,000 shall be expended for dormitory renovations. Of the above appropriation, $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

(b) Auxiliary Enterprises ....  
(c) Restricted Funds ........  

SOURCE OF FUNDS:

(1) ETF...................  51,391,438
(2) Federal and Other Funds ..  100,011,843
Total Alabama State University, Board of Trustees ......  51,391,438 100,011,843 151,403,281

4. Alabama, The University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa..............  187,661,784 862,078,751 1,049,740,535

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.
(b) Operations and Maintenance
 and Program Support for the
 University of Alabama at
 Birmingham.................. 315,573,951 3,012,744,052 3,328,318,003

Of the above appropriation,
$5,052,527 shall be expended
for the University of Alabama
at Birmingham Cancer Center;
$201,473 shall be expended for
the Minority Dental Program;
$250,000 shall be expended for
the UAB School of Optometry;
$500,000 shall be expended for
the Center for Diabetic Re-
search; $356,765 shall be ex-
pended for the High School and
Middle School Athletic Train-
ing Programs; $500,000 shall
be expended for the UAB School
of Medicine-Central Alabama
Regional Campus; $500,000
shall be expended for the Cen-
ter for Clinical and Transi-
tional Science; $2,000,000
shall be expended for Genome
Alabama in collaboration with
the Hudson Alpha Institute;
$1,250,000 shall be expended
for the Rural Hospitals Re-
source Center; and $1,400,000
shall be expended for the Ala-
bama Drug Discovery Alliance
in collaboration with the
Southern Research Institute.

(c) Operations and Maintenance
 and Program Support for the
 University of Alabama in
 Huntsville................... 56,012,435 150,592,280 206,604,715

Of the above appropriation,
$850,000 shall be expended for
the Alabama Office of the
State Climatologist; and
$2,700,000 shall be expended
for the Redstone Research Re-
tention Program.

(d) Special Mental Health and
Chauncey Sparks Center for
Developmental and Learning
Disorders, University of 3,236,628 3,236,628
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>287,003,434</td>
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<tr>
<td>720,231,155</td>
<td>720,231,155</td>
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</table>

SOURCE OF FUNDS:

| (1) ETF....................... | 562,484,798 |
| (2) Federal and Other Funds .. | 5,032,649,672 |

Total Alabama, The University of, Board of Trustees ........ 562,484,798 5,032,649,672 5,595,134,470

5. Athens State University, Board of Trustees:
(a) Operations and Maintenance and Program Support ........ 15,509,046 21,727,147 37,236,193

Of the above appropriation, $225,000 shall be expended for the Collaboration Program with the Alabama Community College System; and $81,455 shall be expended for the Arts Center.
(b) Auxiliary Enterprises .... 455,000 455,000
(c) Restricted Funds ........ 24,450,000 24,450,000

SOURCE OF FUNDS:

| (1) ETF....................... | 15,509,046 |
| (2) Federal and Other Funds .. | 46,632,147 |

Total Athens State University, Board of Trustees............ 15,509,046 46,632,147 62,141,193

6. Auburn University, Board of Trustees:
(a) Operations and Maintenance and Program Support, Auburn University................ 198,877,292 740,547,899 939,425,191

Of the above appropriation, $250,000 shall be expended for the Poultry Science Department; $100,000 shall be expended for the Opioid Addiction Recovery Center; and $890,125 shall be expended for CLT Outreach and Research. The above appropriation for CLT Outreach and Research shall be
used for capital expenses and
equipment and shall not be
used for salaries and bene-
fits.

(b) Auxiliary Enterprises ....
(c) Restricted Funds ........
(d) Operations and Maintenance
and Program Support, Alabama
Agricultural Experiment Sta-
tion......................... 35,365,196 5,986,900 41,352,096

(e) Operations and Maintenance
and Program Support, Alabama
Cooperative Extension System
............................... 36,885,846 2,161,163 39,047,009

(f) Operations and Maintenance
and Program Support, Auburn
University at Montgomery ... 26,957,668 56,773,600 83,731,268

Of the above appropriation,
$114,915 shall be expended for
the Senior Resource Center.

SOURCE OF FUNDS:

(1) ETF..................... 298,086,002
(2) Federal and Other Funds ..

Total Auburn University, Board
of Trustees..................... 298,086,002 1,205,790,878 1,503,876,880

7. Jacksonville State Univer-
sity, Board of Trustees:

(a) Operations and Maintenance
and Program Support .......

Of the above appropriation,
$300,000 shall be expended for
the Little River Canyon Field
School; $700,000 shall be ex-
pended for the Center for Man-
ufacturing Support; $500,000
shall be expended for the Cen-
ter for Applied Forensics;
$300,000 shall be expended for
the Center for Law Enforcement
Best Practices; and $120,000
shall be expended for the Economic Development Initiative for the Alabama Scenic River Trail. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2020, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>19,610,054</td>
<td>19,610,054</td>
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<tr>
<td>(c) Restricted Funds</td>
<td>69,202,861</td>
<td>69,202,861</td>
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**SOURCE OF FUNDS:**

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<th>Source</th>
<th>Amount</th>
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<tbody>
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<td>(1) ETF</td>
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<td>(2) Federal and Other Funds</td>
<td>175,223,253</td>
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Total Jacksonville State University, Board of Trustees | 220,371,293 |

**8. Montevallo, University of,**

**Board of Trustees:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support</td>
<td>23,391,346</td>
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<tr>
<td>(b) Auxiliary Enterprises</td>
<td>5,234,385</td>
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<td>(c) Restricted Funds</td>
<td>15,549,794</td>
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**SOURCE OF FUNDS:**

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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(1) ETF</td>
<td>23,391,346</td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>58,548,901</td>
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</tbody>
</table>

Total Montevallo, University of, Board of Trustees | 81,940,247 |

**9. North Alabama, University of,** Board of Trustees:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support .......</td>
<td>37,699,169</td>
<td>69,729,051</td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises ....</td>
<td>19,411,000</td>
<td>19,411,000</td>
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<tr>
<td>(c) Restricted Funds ........</td>
<td>4,300,000</td>
<td>4,300,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

| (1) ETF....................... | 37,699,169 | |
| (2) Federal and Other Funds .. | 93,440,051 | |

Total North Alabama, University of, Board of Trustees ...

37,699,169 93,440,051 131,139,220

10. South Alabama, University of,
    Board of Trustees:

| (a) Operations and Maintenance and Program Support ....... | 125,452,945 | 789,027,364 | 914,480,309 |
| (b) Auxiliary Enterprises .... | 25,496,708 | 25,496,708 | |
| (c) Restricted Funds ........ | 57,900,000 | 57,900,000 | |

**SOURCE OF FUNDS:**

| (1) ETF....................... | 125,452,945 | |
| (2) Federal and Other Funds .. | 872,424,072 | |

Total South Alabama, University of, Board of Trustees ...

125,452,945 872,424,072 997,877,017

11. Troy University, Board of
    Trustees:

| (a) Operations and Maintenance and Program Support ....... | 59,674,634 | 162,850,199 | 222,524,833 |
| (b) Auxiliary Enterprises .... | 20,951,047 | 20,951,047 | |
| (c) Restricted Funds ........ | 27,314,417 | 27,314,417 | |

**SOURCE OF FUNDS:**
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF................</td>
<td>59,674,634</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
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<tr>
<td>Total Troy University, Board of Trustees</td>
<td>59,674,634</td>
<td>211,115,663</td>
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</table>

12. West Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 20,126,450 43,659,055 63,785,505

Of the above appropriation, $50,000 shall be expended for National Young Farmers; and $450,000 shall be expended for the Blackbelt Teaching Initiative.

(b) Auxiliary Enterprises .... 5,734,721 5,734,721

(c) Restricted Funds ........ 727,569 727,569

SOURCE OF FUNDS:

(1) ETF................ | 20,126,450   |

(2) Federal and Local Funds .. | 50,121,345 |

Total West Alabama, University of, Board of Trustees | 20,126,450 | 50,121,345 | 70,247,795 |

13. West Alabama, University of, Board of Trustees-Stillman College:

(a) University of West Alabama-Stillman College ...... 100,000

SOURCE OF FUNDS:

(1) ETF................ | 100,000 |

Total West Alabama, University of, Board of Trustees-Stillman College ................ | 100,000 |

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund .. 3,420,133 3,420,133

SOURCE OF FUNDS:
The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project; $1,000,000 shall be allocated for the Southern Research Institute; and $1,000,000 shall be allocated for the Hudson Alpha Institute for Biotechnology.

3E. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

   (a) Adult Programs.............
       16,694,708
       6,126,489
       22,821,197

   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office and $2,300,000 shall be used to construct a regional facility in the Auburn/Opelika area.

   (b) Children and Youth Programs....................
       37,509,660
       4,529,942
       42,039,602

   (c) Industries for the Blind .
       9,861,766
       27,499,301
       37,361,067
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>64,066,134</td>
<td></td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>38,155,732</td>
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</tr>
<tr>
<td>Total Deaf and Blind, Alabama Institute for, Board of Trustees</td>
<td>64,066,134</td>
<td>38,155,732</td>
</tr>
</tbody>
</table>

2. Treasurer, State:

(a) PACT Program | 60,738,300 | 60,738,300 |

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts.
to partially defray the cost of auditing services performed by
said agency. All such sums are hereby appropriated and
reappropriated if necessary to the Department of Examiners of
Public Accounts for audit services, to be expended through the

Section 5. The State Superintendent of Education
shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of
any and all funds appropriated to the State Department of
Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.
All other appropriations in this act shall be paid after
proper requisitions are made to the State Comptroller in the
manner now provided by law.

Section 6. Nothing in this act shall be construed to
affect or repeal any law authorizing or permitting any
college, school or other education or eleemosynary institution
of the State to receive, collect or disburse any fees,
tuitions, charges, sales, endowments, trusts or income
therefrom, which are now or may hereafter be authorized to
receive, collect or disburse. The receiving college, school or
institution shall further maintain separate accounts for such
receipts or shall maintain a system of accounting which will
show a cash flow of such receipts received under the provision
of this appropriation.
Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2021. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 10. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 11. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30, 2021. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2020 to the various state
agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2020 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2020.

Section 14. (a) The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 50% shall be at the discretion of the State Superintendent of Education and 50% shall be awarded in the form of grants to school systems/entities for activities or programs designed to enhance outcomes for At-Risk Students. At-Risk Students shall be defined as students who have not met proficiency standards for state accountability assessments and one or more of the following apply: the student attends a Title I school; qualifies for free or reduced lunch; qualifies for special education or Tier III intervention; or is an English language learner. In the awarding of grants, preference will be given to undertakings that will directly impact student achievement and improve performance on state assessments to include remediation for students, after-school and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance reading and mathematics abilities in students, activities that increase grade-to-grade promotion, career and college readiness and early warning and prevention programs. Programs must employ evidence-based practices and measure student growth and achievement using research-based norms and
criterion. Funds should be awarded on a per-pupil basis, with no more than ten percent of the grant award going toward personnel costs.

(b) In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as appropriate. The grant application process must require districts to submit plans to the Alabama State Department of Education detailing their intended use of the grant funds with regard to student proficiency and growth. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2020. No funding will be available until October 1, 2020. Grantees will have no guarantee of funding until October 1, 2020.

(c) Upon the awarding of any grant funds, the Alabama State Department of Education must submit a report to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency, that shall indicate the grant-recipient districts and each district’s
plan for those funds. Those districts shall submit follow-up reports indicating the results of those plans from the previous school year by July 31, 2021.

Section 15. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 16. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 17. This act shall become effective on October 1, 2020.