

1 198428-1 : g : 04/01/2019 : LSA-KF / jmb

2
3 HOUSE WAYS AND MEANS GENERAL FUND COMMITTEE SUBSTITUTE FOR
4 HB152

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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative,
11 and judicial agencies of the State, for other
12 functions of government, for debt service, and for
13 capital outlay for the fiscal year ending September
14 30, 2020.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT

19
20 To make appropriations for the ordinary expenses of
21 the executive, legislative, and judicial agencies of the
22 State, for other functions of government, for debt service,
23 and for capital outlay for the fiscal year ending September
24 30, 2020.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated
27 from the named funds for the 2020 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the
2 expenditures of the named agencies, and are in lieu of all
3 monies appropriated for these purposes in other sections of
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for
6 expenditures are listed by programmatic area and the totals
7 for all programs are shown by the source of funds. It is
8 intended that only the herein named funds be appropriated in
9 the amounts specified to the named agencies and that the
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total
12 of all funding sources.

13 "Program" shall mean specific governmental services
14 required to achieve a specific objective. A program shall be
15 directed to meeting the need of an identified clientele, or
16 group of recipients or beneficiaries, and shall be expended
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which
19 result in the acquisition and/or addition to items, such as
20 land or buildings, which have an appreciable and calculable
21 period of usefulness in excess of one year, and shall be
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the
24 payment of interest and principal on bonded debt obligations
25 of the State, and shall be expended only for such purposes.

1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2020, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that re-
16 gardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund	8,287,236		
(2) Federal and Local Funds ..		2,595,039	
Total Examiner of Public Accounts.....	8,287,236	2,595,039	10,882,275
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000
Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975. Of the above appropriation, \$739,986 shall be expended for the purpose of ensuring sufficient space and facilities for the functions of the Legislature.			
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,558,933	260,000	3,818,933
Of the above appropriation, \$500,000 shall be used for a			

	General Fund	Earmarked Funds	Appropriation Total
1 pilot project to replace and			
2 modernize the appropriation			
3 bill drafting and support sys-			
4 tem.			
5 SOURCE OF FUNDS:			
6 (1) State General Fund	3,558,933		
7 (2) Alabama Administrative			
8 Code Fund, Estimated		200,000	
9 (3) Alabama Law Institute			
10 Fund, Estimated.....		60,000	
11 Total Legislative Services			
12 Agency.....	3,558,933	260,000	3,818,933
13			
14 4. Legislature:			
15 (a) Legislative Operations and			
16 Support Program	19,599,011		19,599,011
17 SOURCE OF FUNDS:			
18 (1) State General Fund	19,599,011		
19 Total Legislature.....	19,599,011		19,599,011
20 The appropriation to the Leg-			
21 islature shall be expended			
22 under the provisions set forth			
23 in Section 29-1-22, Code of			
24 Alabama 1975.			
25 5. Office of the Speaker of the			
26 House of Representatives:			
27 (a) Office of the Speaker of			
28 the House Program	1,252,502		1,252,502
29 In accordance with Section			
30 29-4-60, Code of Alabama 1975.			
31 SOURCE OF FUNDS:			
32 (1) State General Fund	1,252,502		
33			
34 Total Office of the Speaker of			
35 the House of Representatives .	1,252,502		1,252,502
36			

	General Fund	Earmarked Funds	Appropriation Total
1	6. Office of the President Pro		
2	Tempore of the Senate:		
3	(a) Legislative Operations and		
4	Support Program.....		
	994,442		994,442
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	994,442		
7	Total Office of the President		
8	Pro Tempore of the Senate		
	994,442		994,442
9	2B. Judicial Branch:		
10	1. Court of Civil Appeals:		
11	(a) Court Operations Program .		
	4,401,549		4,401,549
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
	4,401,549		
14	Total Court of Civil Appeals .		
	4,401,549		4,401,549
15	2. Court of Criminal Appeals:		
16	(a) Court Operations Program .		
	4,337,551		4,337,551
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
	4,337,551		
19	Total Court of Criminal Ap-		
20	peals.....		
	4,337,551		4,337,551
21	3. Judicial Inquiry Commission:		
22	(a) Administrative Services		
23	Program.....		
	515,027		515,027
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
	515,027		
26	Total Judicial Inquiry Commis-		
27	sion.....		
	515,027		515,027
28	4. Judicial Retirement Fund:		
29	(a) Fringe Benefits Program ..		
	2,626,722		2,626,722
30	SOURCE OF FUNDS:		
31	(1) State General Fund, Esti-		
32	mated.....		
	2,626,722		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Retirement Fund		
2	2,626,722		2,626,722
3			
4	5. Supreme Court:		
5	(a) Court Operations Program .	10,621,507	10,621,507
6	SOURCE OF FUNDS:		
7	(1) State General Fund	10,621,507	
8	Total Supreme Court	10,621,507	10,621,507
9	The above appropriation to the		
10	Supreme Court from the State		
11	General Fund includes \$125,697		
12	for the statewide coordination		
13	of pro bono services in civil		
14	cases as required by Section		
15	12-10A-4(b), Code of Alabama		
16	1975.		
17	6. Supreme Court Library:		
18	(a) Court Operations Program .	1,023,472	1,023,472
19	SOURCE OF FUNDS:		
20	(1) State General Fund	1,023,472	
21	Total Supreme Court Library ..	1,023,472	1,023,472
22	7. Unified Judicial System:		
23	(a) Court Operations Program .	128,788,130	42,362,871
24	Of the above appropriation,		
25	\$94,317 shall be expended for		
26	the Access to Justice Project.		
27	(b) Administrative Services		
28	Program.....	3,332,413	3,332,413
29	(c) Drug Court Program	2,046,713	2,046,713
30	(d) Juvenile Probation Officer		
31	Services Program.....	11,853,618	11,853,618
32	(e) Alabama Sentencing Commis-		
33	sion.....	331,674	331,674
34	SOURCE OF FUNDS:		
35	(1) State General Fund	146,352,548	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Advanced Technology and 2 Data Exchange Fund		2,656,820	
3 (3) Court Automation Fund 4 In accordance with Section 5 12-19-180, Code of Alabama 6 1975.		3,789,146	
7 (4) Court Referral Officer 8 Fund.....		5,594,289	
9 In accordance with Sections 10 12-23-1 through 12-23-19, Code 11 of Alabama 1975.			
12 (5) Federal and Local Funds ..		18,027,252	
13 (6) Judicial Administration 14 Fund.....		12,295,364	
15 In accordance with Sections 16 12-19-310 through 12-19-315, 17 Code of Alabama 1975.			
18 Total Unified Judicial System .	146,352,548	42,362,871	188,715,419

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20 **2C. Executive Branch:**

21 **1. Accountancy, Alabama State**
22 **Board of Public:**

23 (a) Professional and Occupa- 24 tional Licensing and Regula- 25 tion Program.....		1,720,157	1,720,157
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26 SOURCE OF FUNDS:

27 (1) Alabama State Board of 28 Public Accountancy Fund		1,720,157	
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29 As provided in Section
30 34-1-22, Code of Alabama 1975.
31 In addition to the amount ap-
32 propriated hereinabove to the
33 State Board of Public Accoun-
34 tancy, there is hereby appro-
35 priated such an amount as may
36 be necessary to pay the refund
37 of any application for li-
38 censes which may have been
39 rejected by the Board or with-
40 drawn at the request of the
41 applicant.

	General Fund	Earmarked Funds	Appropriation Total
1	Total Accountancy, Alabama		
2	State Board of Public		
		1,720,157	1,720,157
3	2. Adjustment, Board of:		
4	(a) Special Services Program .	250,892	250,892
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Esti-		
7	mated.....	233,785	
8	For expenditures as provided		
9	in Sections 31-3-2, 36-30-2,		
10	and 41-9-73, Code of Alabama		
11	1975.		
12	(2) State General		
13	Fund-Administrative Costs ..	17,107	
14	As provided by Sections		
15	41-9-61 and 41-9-67, Code of		
16	Alabama 1975.		
17	Total Adjustment, Board of ...	250,892	250,892
18	3. Agricultural and Conserva-		
19	tion Development Commission:		
20	(a) Water Resource Development		
21	Program.....	328,254	328,254
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	328,254	
25	Total Agricultural and Conser-		
26	vation Development Commission .		
		328,254	328,254
27	4. Agriculture and Industries,		
28	Department of:		
29	(a) Administrative Services		
30	Program.....	2,242,786	7,995,302
31	Of the above appropriation,		
32	\$100,000 shall be expended for		
33	the Agricultural Museum Board.		
34	(b) Agricultural Inspection		
35	Services Program.....	3,963,365	17,052,334
36	(c) Laboratory Analysis and		
37	Disease Control Program	2,521,202	10,888,309
38	(d) Agricultural Development		
39	Services Program.....	567,235	7,181,502
40	Of the above appropriation,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$50,000 of Farmers' Market		
2	Authority Funds shall be expended for the Morgan County		
3	Farmers' Market Authority.		
4			
5	(e) Resource Conservation and		
6	3,367,242		3,367,242
7			
8	SOURCE OF FUNDS:		
9	12,661,830		
10		32,400,066	
11		25,000	
12			
13		3,312,000	
14			
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16		7,380,381	
17	Pursuant to Sections 2-9-20,		
18	et seq., Code of Alabama 1975.		
19	Total Agriculture and Industries, Department of		
20	12,661,830	43,117,447	55,779,277
21	5. Alabama Trust Fund Board:		
22	8,265		8,265
23	(b) Alabama Trust Fund repayment pursuant to Section		
24	29-10-1, Code of Alabama		
25	1975.....		
26	13,500,000		13,500,000
27	It is the intent of the Legislature that the above appropriation satisfies the full		
28	payment required pursuant to the People's Trust Act (Section 29-10-1, Code of Alabama		
29	1975) for FY 2021.		
30			
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34	SOURCE OF FUNDS:		
35	8,265		
36			
37	13,500,000		
38	Total Alabama Trust Fund Board		
39	13,508,265		13,508,265

	General Fund	Earmarked Funds	Appropriation Total
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6. Alcoholic Beverage Control Board, Alabama:

(a) Alcoholic Beverage Management Program.....	69,139,334	69,139,334
(b) Licensing, Regulation, and Enforcement Program	7,166,216	7,166,216
(c) Administrative Services Program.....	18,022,581	18,022,581

Of the above appropriation, \$1,800,000 shall be expended to purchase vehicles for the Department of Corrections.

SOURCE OF FUNDS:

(1) ABC Board Fund.....	94,328,131	
<hr/>		
Total Alcoholic Beverage Control Board, Alabama	94,328,131	94,328,131

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

7. Architects, Board for Registration of:

(a) Professional and Occupational Licensing and Regulation Program.....	536,750	536,750
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Fund for the Board for		
3		536,750	
4	Registration of Architects .		
5	As provided in Section		
6	34-2-41, Code of Alabama 1975.		
7		536,750	536,750
8	8. Archives and History, De-		
9	partment of:		
10	(a) Historical Resources Man-		
11	1,664,750	560,928	2,225,678
12	agement Program.....		
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
15	1,664,750		
16	(2) Archives Historical Col-		
17		428	
18	lections Fund.....		
19	In accordance with Section		
20	41-6-71, Code of Alabama 1975.		
21	(3) Archives Memorial Fund ...		
22		10,500	
23	(4) Archives Services Fund ...		
24		450,000	
25	In accordance with Section		
26	41-6-76, Code of Alabama 1975.		
27	(5) Federal Grants Fund		
28		100,000	
29	Total Archives and History,		
30	1,664,750	560,928	2,225,678
31	Department of.....		
32	9. Assisted Living Administra-		
33	tors, Alabama Board of Examin-		
34	ers of:		
35	(a) Professional and Occupa-		
36		106,400	106,400
37	tional Licensing and Regula-		
38	tion Program.....		
39	SOURCE OF FUNDS:		
40	(1) Alabama State Board of		
41		106,400	
42	Examiners of Assisted Living		
43	Administrators Fund		
44	As provided in Sections		
45	34-2A-1 through 34-2A-16, Code		
46	of Alabama 1975.		
47		106,400	106,400
48	Total Assisted Living Adminis-		

	General Fund	Earmarked Funds	Appropriation Total
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7		25,000	25,000
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15		25,000	25,000
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18		205,500	205,500
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21		205,500	
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23		205,500	205,500
24			
25			
26			
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28		90,000	90,000
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31		90,000	
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36		90,000	90,000
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40	11,165,254	6,865,000	18,030,254

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Fair Marketing Practices			
2 Program.....	1,010,019	1,000,000	2,010,019
3 SOURCE OF FUNDS:			
4 (1) State General Fund	12,175,273		
5 (2) Attorney General Litiga-			
6 tion Support Fund		1,000,000	
7 In accordance with Section			
8 36-15-4.2, Code of Alabama			
9 1975.			
10 (3) Federal Funds.....		1,030,000	
11 (4) Miscellaneous Receipts ...		5,835,000	
12 Total Attorney General, Office			
13 of the.....	12,175,273	7,865,000	20,040,273
14 The Attorney General shall			
15 have the authority to expend			
16 any funds transferred from the			
17 State Personnel Department.			
18 14. Auctioneers, Alabama State			
19 Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		275,000	275,000
23 SOURCE OF FUNDS:			
24 (1) State Board of Auctioneers			
25 Fund.....		275,000	
26 Total Auctioneers, Alabama			
27 State Board of.....		275,000	275,000
28 15. Auditor, State:			
29 (a) Fiscal Management Program .	940,136		940,136
30 SOURCE OF FUNDS:			
31 (1) State General Fund	940,136		
32 Total Auditor, State	940,136		940,136
33 16. Banking Department, State:			
34 (a) Charter, License and Regu-			
35 late Financial Institutions			
36 Program.....		17,374,500	17,374,500

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		12,635,500	
3	(1) Banking Assessment Fees ..		
4	As provided in Section 5-2A-20, Code of Alabama 1975.		
5		4,739,000	
6	(2) Loan Examination Fund		
7	As provided in Sections 5-2A-24, 5-16-38.1, and		
8	5-18-5, Code of Alabama 1975.		
9	Total Banking Department,		
10		17,374,500	17,374,500
11	17. Bar Association, Alabama		
12	State:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		6,850,000	6,850,000
16	tion Program.....		
16	SOURCE OF FUNDS:		
17		1,036,225	
18	(1) Federal and Local Funds ..		
19	As provided in Sections 34-3-17 and 34-3-18, Code of		
20	Alabama 1975.		
21			
22		5,813,775	
23	(2) State Bar Association Fund		
24		
25	As provided in Sections 34-3-4		
26	and 34-3-44, Code of Alabama		
27	1975.		
28	Total Bar Association, Alabama		
29		6,850,000	6,850,000
30	State.....		
31			
32	18. Building Renovation Finance		
33	Authority, Alabama:		
34	1,541,248		1,541,248
35	(a) General Services Program .		
36	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$796,876 shall be expended for		
3	operations and maintenance of		
4	the Alabama State House; and		
5	\$744,372 shall be expended for		
6	the portion of ABRFA debt ser-		
7	vice that is attributable to		
8	the Alabama State House, in		
9	accordance with Section		
10	29-2-202, Code of Alabama		
11	1975.		
12	19. Child Abuse and Neglect Pre-		
13	vention, State Department of:		
14	(a) Social Services Program ..	114,581	3,773,004
15	In accordance with Sections		
16	26-16-1, et seq., Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) State General		
20	Fund-Transfer.....	114,581	
21	(2) Child Abuse Prevention		
22	Operating Fund.....		3,773,004
23	Total Child Abuse and Neglect		
24	Prevention, State Department		
25	of.....	114,581	3,773,004
26	20. Children's Services Facilita-		
27	tion Team:		
28	(a) Human Services Program ..		547,800
29	SOURCE OF FUNDS:		
30	(1) Departmental Receipts		
31	As provided in Section		
32	12-15-508, Code of Alabama		
33	1975.		
34	Total Children's Services Fa-		
35	cilitation Team.....		547,800
36	21. Chiropractic Examiners, Ala-		
37	bama State Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		590,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		590,000	
4			
5			
6			
7			
8		590,000	590,000
9	22. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
10			
11			
12			
13		10,000	10,000
14			
15			
16		10,000	
17			
18			
19		10,000	10,000
20	23. Commerce, Department of:		
21			
22	5,115,238	350,000	5,465,238
23			
24			
25			
26			
27			
28	759,456	57,473,672	58,233,128
29			
30	5,874,694		
31		350,000	
32		57,473,672	
33	5,874,694	57,823,672	63,698,366
34	24. Conservation and Natural Resources, Department of:		
35			
36			
37		207,295,605	207,295,605
38			
39		46,735,237	46,735,237

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Game and Fish Program	43,323,425	43,323,425
2	(d) Marine Resources Program .	21,089,000	21,089,000
3	(e) Administrative Services		
4	Program.....	10,552,128	10,552,128
5	(f) Capital Outlay Program ...	21,940,526	21,940,526
6	The appropriation to the De-		
7	partment of Conservation and		
8	Natural Resources shall in-		
9	clude Alabama's pro rata share		
10	of the Gulf States Marine		
11	Fisheries Commission's operat-		
12	ing expenses. The appropria-		
13	tion to the Department of Con-		
14	servation and Natural Re-		
15	sources includes funds for the		
16	maintenance, staff and repair		
17	of the Governor's official		
18	beach mansion.		
19	SOURCE OF FUNDS:		
20	(1) Administrative Fund	10,552,128	
21	(2) BP Oil Funds.....	19,584,845	
22	(3) Forever Wild Trust		
23	Fund-Transfer.....	900,000	
24	The funds hereinabove appro-		
25	priated shall be payable as		
26	provided in Sections 9-2-1, et		
27	seq., Code of Alabama 1975.		
28	(4) GOMESA, Estimated	50,422,789	
29			
30	(5) Game and Fish		
31	Fund-Licenses, Fines, Fees,		
32	Interest Income and Other		
33	Departmental Receipts	46,529,609	
34	(6) Game and Fish Fund-Use Tax		
35	.....	40,000	
36	(7) Marine Resources		
37	Fund-Licenses, Taxes, Fines		
38	and Other Departmental Re-		
39	ceipts.....	20,296,000	
40	(8) Marine Resources Fund-Use		
41	Tax.....	8,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 40-23-77,		
2	Code of Alabama 1975.		
3	(9) Parks Revolving Fund, Es-		
4		43,165,662	
	timated.....		
5	(10) RESTORE Act.....	132,190,997	
6	(11) State Lands Fund	13,235,974	
7	(12) State Lands		
8	Fund-Coastal.....	1,000,000	
9	Pursuant to Section 40-23-77,		
10	Code of Alabama 1975.		
11	(13) State Parks Fund	1,509,917	
12	(14) State Parks Fund - DOT		
13	Transfer.....	500,000	
14	(15) State Parks Fund, Esti-		
15	mated.....	8,000,000	
16	Pursuant to Section 40-23-35,		
17	Code of Alabama 1975.		
18	(16) State Parks		
19	Fund-Cigarette Tax	3,000,000	
20	Total Conservation and Natural		
21	Resources, Department of	350,935,921	350,935,921
22	25. Construction Recruitment In-		
23	stitute, Alabama:		
24	(a) Recruitment, Training and		
25	Promotion Program	1,750,000	1,750,000
26	SOURCE OF FUNDS:		
27	(1) Recruitment and Training		
28	Promotion Fund.....	1,750,000	
29	Pursuant to Sections 41-10-720		
30	through 41-10-726, Code of		
31	Alabama 1975.		
32	Total Construction Recruitment		
33	Institute, Alabama.....	1,750,000	1,750,000
34	26. Contractors, State Licensing		
35	Board for General:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	2,597,182	2,597,182
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
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6			
7			
8			
9			
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(1) State Licensing Board for
General Contractors Fund ... 2,597,182

Pursuant to Section 34-8-25,
Code of Alabama 1975. In addi-
tion to the amount appropri-
ated hereinabove to the State
Licensing Board for General
Contractors, there is hereby
appropriated such an amount as
may be necessary to pay the
refund of any application for
licenses which may have been
rejected by the Board or ap-
plication withdrawn at the
request of the applicant.

Total Contractors, State Li-
censing Board for General 2,597,182 2,597,182

27. Corrections, Department of:

(a) Administrative Services
and Logistical Support Pro-
gram..... 23,443,948 23,443,948

(b) Institutional Services
Corrections Program 489,009,802 55,897,740 544,907,542

Of the above appropriation,
\$14,100,000 from the State
General Fund shall be used to
fund the Community Corrections
Program, of which \$100,000
shall be expended for a pilot
program to support small busi-
ness development by ex offend-
ers. Of the above appropria-
tion, \$6,500,000 shall be ex-
pended for Therapeutic Educa-
tion in Columbiana, Alabama.

(c) Correctional Industries
Program..... 26,032,891 26,032,891

The Department of Corrections
shall not utilize any portion
of its State General Fund ap-
propriation to support the
Correctional Agricultural and
Industries Program.

(d) Capital Outlay Program ... 4,700,000 2,000,000 6,700,000

SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	517,153,750	
2	(2) Correctional Agricultural		
3	Fund, Estimated.....	2,970,000	
4	(3) Corrections Indus-		
5	tries-Other Funds	25,062,891	
6	The Commissioner of the De-		
7	partment of Corrections is		
8	authorized to utilize funds		
9	herein appropriated as match-		
10	ing contributions, where re-		
11	quired and appropriate, to		
12	generate additional funds		
13	which would effectively in-		
14	crease the appropriations for		
15	the Department of Corrections.		
16	Any such grant funds so gener-		
17	ated and in direct support for		
18	the Department of Corrections'		
19	operations are also hereby		
20	appropriated.		
21	(4) DOC Miscellaneous and Fed-		
22	eral Funds, Estimated	54,845,981	
23	(5) Drug Demand Reduction Fund		
24	.....	1,051,759	
25	In accordance with Section		
26	13A-12-283, Code of Alabama		
27	1975.		
28	Total Corrections, Department		
29	of.....	517,153,750	83,930,631
			601,084,381

30 In addition to all other ap-
 31 propriations to the Department
 32 of Corrections, there is
 33 hereby conditionally appropri-
 34 ated to the Department of Cor-
 35 rections any receipts from the
 36 sale of Corrections assets
 37 which are deposited into the
 38 State General Fund. This ap-
 39 propriation is conditioned
 40 upon proceeds from the sale of
 41 any Corrections assets being
 42 deposited into the State Gen-
 43 eral Fund, the recommendation
 44 of the Director of Finance and
 45 the approval of the Governor.

46 **28. Cosmetology and Barbering,**

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		3,355,305	3,355,305
5	SOURCE OF FUNDS:		
6	(1) Alabama Board of Cosmetol-		
7		3,355,305	
8	ogy and Barbering Fund		
9	As provided in Section		
10	34-7B-6, Code of Alabama 1975.		
11		3,355,305	3,355,305
12	29. Counseling, Alabama Board of		
13	Examiners in:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		667,524	667,524
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Examiners		
19		667,524	
20	in Counseling Fund		
21	As provided in Section		
22	34-8A-6, Code of Alabama 1975.		
23		667,524	667,524
24	30. Court Reporting, Alabama		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		200,000	200,000
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Court		
31		200,000	
32	Reporting Fund.....		
33	As provided in Section		
34	34-8B-17, Code of Alabama		
35	1975.		
36		200,000	200,000
37	31. Credit Union Administration,		
38	Alabama:		
39	(a) Charter, License and Regu-		
40		2,138,108	2,138,108
	late Financial Institutions		

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Credit Union Ad-		
4		2,138,108	
5	ministration Fund		
6	As provided in Section 5-17-7, Code of Alabama 1975.		
7	Total Credit Union Administra-		
8		2,138,108	2,138,108
9	32. Crime Victims Compensation		
10	Commission, Alabama:		
11	(a) Special Services Program,		
12	100,000	3,595,007	3,695,007
13	Estimated.....		
14	SOURCE OF FUNDS:		
15	(1) State General		
16	100,000		
17	Fund-Transfer.....		
18	To be expended for the Victims		
19	of Crime and Leniency (VOCAL).		
20	(2) Alabama Crime Victims Com-		
21		3,595,007	
22	pensation Commission Fund,		
23	Estimated.....		
24	To be expended in accordance		
25	with Sections 15-23-1 through		
26	15-23-23, Code of Alabama		
27	1975.		
28	Total Crime Victims Compensa-		
29	100,000	3,595,007	3,695,007
30	tion Commission, Alabama		
31	33. Debt Service:		
32	(a) General Obligation Bonds,		
33	43,056,212	22,205,847	65,262,059
34	Estimated.....		
35	SOURCE OF FUNDS:		
36	(1) State General Fund, Trans-		
37	43,056,212		
38	fer, Estimated.....		
39	(2) Alabama Capital Improve-		
40		22,205,847	
41	ment Trust Fund Transfer,		
42	Estimated.....		
43	Total Debt Service.....		
44	43,056,212	22,205,847	65,262,059
45	The above appropriation shall		
46	be used to pay debt service on		
47	the following General Obliga-		
48	tion Bonds: Series 2010-C,		
49	Series 2013-A, Series 2013-B,		

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2013-C, Series 2014-A,		
2	Series 2016-A, Series 2016-B,		
3	Series 2016-C, Series 2018-A,		
4	Series 2018-B, and Series		
5	2018-C. In the event any of		
6	the above bonds are refunded		
7	or new General Obligation		
8	bonds are issued, debt service		
9	on these newly issued bonds		
10	may be paid from the appropri-		
11	ations made above from either		
12	the State General Fund or the		
13	Capital Improvement Trust Fund		
14	contingent upon the recommen-		
15	dation of the Director of Fi-		
16	nance and the approval of the		
17	Governor.		
18	34. Dietetics/Nutrition Practice,		
19	Alabama State Board of Examin-		
20	ers for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		150,000	150,000
	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) State Board of Dietet-		
26		150,000	
	ics/Nutrition Fund		
27	As provided in Section		
28	34-34A-8, Code of Alabama		
29	1975.		
30	Total Dietetics/Nutrition		
31	Practice, Alabama State Board		
32		150,000	150,000
	of Examiners for.....		
33	35. District Attorneys:		
34		34,676,474	34,676,474
	(a) Court Operations Program .		
35	The proposed spending plan		
36	included in the above total is		
37	as follows:		
38	For use in the District Attor-		
39	ney's Office of the several		
40	Judicial Circuits, the amount		
41	of \$21,643,375 shall be dis-		
42	tributed to a fund established		
43	by the State Department of		
44	Finance to be known as the		
45	District Attorneys Administra-		
46	tive Fund. The funds shall be		

	General Fund	Earmarked Funds	Appropriation Total
1 allocated to the several judi-			
2 cial circuits based upon a			
3 formula established by the			
4 Alabama District Attorneys			
5 Association.			
6 Travel Expenses of District			
7 Attorneys ...19,000			
8 Salaries of District Attorneys			
9 ...7,377,847			
10 Salaries and Expenses of Su-			
11 pernumerary District Attorneys			
12 ...5,636,252			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	13,033,099		
15 (2) State General Fund -			
16 Transfer.....	21,643,375		
17 Total District Attorneys	34,676,474		34,676,474
18			
19 36. Drycleaning Environmental			
20 Response Trust Fund Advisory			
21 Board, Alabama:			
22 (a) Self Insurance Program ...		500,000	500,000
23 SOURCE OF FUNDS:			
24 (1) Alabama Drycleaning Envi-			
25 ronmental Response Trust			
26 Fund.....		500,000	
27 Total Drycleaning Environmen-			
28 tal Response Trust Fund Advi-			
29 sory Board, Alabama		500,000	500,000
30 As provided in Sections			
31 22-30D-1 through 22-30D-12,			
32 Code of Alabama 1975.			
33 37. Economic and Community Af-			
34 fairs, Alabama Department of:			
35 (a) Administrative Support			
36 Services Program.....	1,145,166	11,507,844	12,653,010
37 (b) Planning Program	8,506,853	49,753,035	58,259,888
38 Of the above appropriation,			
39 \$2,500,000 shall be expended			
40 for the Broadband Program;			
41 \$1,200,000 shall be allocated			

General Fund	Earmarked Funds	Appropriation Total
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1 for the Airport Development
2 Grant Program to be operated
3 through an intergovernmental
4 agreement with the Department
5 of Transportation; \$50,000
6 shall be expended for BRAC Ft.
7 Rucker; \$50,000 shall be ex-
8 pended for Madison County
9 BRAC; \$50,000 shall be ex-
10 pended for the Anniston Army
11 Depot; \$30,000 shall be allo-
12 cated to the Food Bank of East
13 Alabama; and \$30,000 shall be
14 allocated to the Food Assis-
15 tance Program through Commu-
16 nity Action agencies in Marion
17 and Winston Counties. It is
18 the intent of the Legislature
19 to provide from the Planning
20 Program assistance to
21 low-income and elderly citi-
22 zens who live on fixed incomes
23 for large increases in energy
24 bills due to increases allowed
25 by the Public Service Commis-
26 sion. Of the above appropri-
27 ation to the Planning Program,
28 at least \$1,529,526 shall be
29 appropriated to the Alabama
30 Association of Regional Coun-
31 cils; \$410,000 shall be ex-
32 pended for the Military Stabi-
33 lization Committee; and
34 \$356,250 is to be expended for
35 the Community Action Agencies
36 and distributed as a grant to
37 the Community Action Associa-
38 tion of Alabama, which shall
39 distribute the funds to the
40 twenty-two recognized commu-
41 nity action administering
42 agencies provided for in Sec-
43 tions 11-96-1 through 11-96-6,
44 Code of Alabama 1975, based on
45 their populations below the
46 poverty level. The Community
47 Action Association of Alabama
48 shall not expend more than ten
49 percent of the funds for ad-
50 ministrative expenses. Of the
51 above appropriation, \$141,750
52 shall be equally distributed

	General Fund	Earmarked Funds	Appropriation Total
1 to the members of the Main			
2 Street Alabama Program as of			
3 October 1, 2018. Of the above			
4 appropriation, \$175,000 shall			
5 be allocated to the Alabama			
6 Coalition Against Domestic			
7 Violence; \$60,000 shall be			
8 allocated to pay the State's			
9 membership dues for the South-			
10 ern Rails Commission; \$8,978			
11 shall be expended for the Ala-			
12 bama Women's Commission;			
13 \$100,000 shall be expended for			
14 PALS/Adopt-a-Mile Program; and			
15 \$200,000 shall be expended for			
16 the Healthy Food Financing			
17 Initiative.			
18 (c) Energy Management Program .	3,379,695	77,640,854	81,020,549
19 Of the above appropriation,			
20 \$89,000 shall be allocated to			
21 the Alabama Energy and Resi-			
22 dential Codes Board.			
23 (d) Law Enforcement Planning			
24 and Development Program	653,759	96,400,000	97,053,759
25 (e) Surplus Property Program .	540,953	2,638,887	3,179,840
26 (f) Water Resources Program ..	1,853,598	7,550,501	9,404,099
27 Of the above appropriation,			
28 \$250,000 shall be transferred			
29 to the Coalition of Alabama			
30 Waterways Association to be			
31 expended equally for the			
32 Coosa-Alabama River Improve-			
33 ment Association, the			
34 Tri-Rivers Water Development			
35 Association, the Tennessee			
36 River Valley Association, the			
37 Warrior-Tombigbee Waterway			
38 Association, and the Tennes-			
39 see-Tombigbee Waterway Coun-			
40 cil. The above appropriation			
41 to the Water Resources Program			
42 shall include up to \$538,650			
43 to be expended on legal fees			
44 for the tri-state water liti-			
45 gation.			
46 SOURCE OF FUNDS:			
47 (1) State General Fund	16,080,024		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Administrative Transfers		
2	and Other Departmental Re-		
3	ceipts.....	11,507,844	
4	(3) Administrative Transfers		
5	from Federal-Donated Surplus		
6	Property Sales, Estimated ..	1,911,059	
7	(4) Administrative Transfers		
8	from State-Owned Surplus		
9	Property Sales, Estimated ..	727,828	
10	(5) Domestic Violence Trust		
11	Fund.....	3,000,000	
12	(6) Federal and Local Funds ..	207,519,390	
13	(7) Juvenile Accountability		
14	Incentive Block Fund	7,000,000	
15	(8) Neighbors Helping Neigh-		
16	bors Fund.....	25,000	
17	(9) State Funds: Alabama		
18	Broadband Accessibility	7,400,000	
19	(10) State Safety Coordinat-		
20	ing Fund.....	2,900,000	
21	(11) Traffic Safety Trust		
22	Fund.....	3,500,000	
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	.....	16,080,024	245,491,121
			261,571,145

26 It is the intent of the Legis-
 27 lature that all grants shall
 28 follow the standard and proper
 29 grant process and shall meet
 30 all departmental guidelines.
 31 The Director of the Alabama
 32 Department of Economic and
 33 Community Affairs shall report
 34 to the Chairs of the House
 35 Ways and Means-General Fund
 36 Committee and the Senate Fi-
 37 nance and Taxation-General
 38 Fund Committee and the Deputy
 39 Director of the Legislative
 40 Services Agency-Fiscal Divi-
 41 sion all funds and grants ex-
 42 pended specifically in areas
 43 with high unemployment and low
 44 personal income levels. The
 45 report shall detail the amount
 46 of funds available in each

**General Fund Earmarked Funds Appropriation To-
tal**

1 program and the amount of
 2 funds expended in these tar-
 3 geted areas. The Director of
 4 the Alabama Department of Eco-
 5 nomic and Community Affairs
 6 shall report within thirty
 7 days after the end of each
 8 quarter all grants made by the
 9 Department in the previous
 10 quarter to the Chairs of the
 11 House Ways and Means-General
 12 Fund Committee and the Senate
 13 Finance and Taxation-General
 14 Fund Committee and the Deputy
 15 Director of the Legislative
 16 Services Agency-Fiscal Divi-
 17 sion. The report shall include
 18 the recipient of the grant,
 19 the source of funds for each
 20 grant, and the purpose of each
 21 grant. Each quarter's appro-
 22 priation to the Department of
 23 Economic and Community Affairs
 24 is contingent upon the receipt
 25 of the previous quarter's re-
 26 port. The Director of the Ala-
 27 bama Department of Economic
 28 and Community Affairs shall
 29 notify all members of the lo-
 30 cal legislative delegation
 31 five days prior to the an-
 32 nouncement of any grant made
 33 to any entity located in the
 34 legislative jurisdiction. The
 35 five days prior notice re-
 36 quirement shall be waived in
 37 the event of a declared emer-
 38 gency. The Governor shall en-
 39 courage the Department to dis-
 40 burse the funds provided
 41 herein on a nondiscriminatory
 42 basis.

43 **38. Electrical Contractors, Board**
 44 **of:**

45 (a) Professional and Occupa-
 46 tional Licensing and Regula-
 47 tion Program.....

925,000 925,000

48 SOURCE OF FUNDS:

49 (1) Alabama Board of Electri-

925,000

	General Fund	Earmarked Funds	Appropriation Total
1	cal Contractors Fund		
2	As provided in Section		
3	34-36-17, Code of Alabama		
4	1975.		
5	Total Electrical Contractors,		
6		925,000	925,000
7	39. Electronic Security Board of		
8	Licensure - Original, Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		636,000	636,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Electronic Secu-		
14	rity Board of Licensure		
15		636,000	
16	Total Electronic Security		
17	Board of Licensure - Original,		
18		636,000	636,000
19	40. Emergency Management Agency:		
20	(a) Readiness and Recovery		
21	5,133,565	51,107,960	56,241,525
22			
23	SOURCE OF FUNDS:		
24	5,133,565		
25		4,187,960	
26		46,500,000	
27			
28		420,000	
29	From the above appropriation,		
30	the amounts necessary to com-		
31	ply with the provisions of		
32	Sections 31-9-60 through		
33	31-9-62, Code of Alabama 1975,		
34	are hereby appropriated and		
35	shall be expended for the pur-		
36	poses provided for in Section		
37	31-9-62, Code of Alabama 1975.		
38	Total Emergency Management		
39	5,133,565	51,107,960	56,241,525

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation, no		
2	more than \$420,000 shall be		
3	expended as a transfer to		
4	County Emergency Management		
5	Agencies.		
6	41. Employees' Suggestion Incentive Board, Alabama :		
7			
8	(a) Employees' Suggestion In-		
9		9,500	9,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund	9,500	
12	Total Employees' Suggestion		
13	Incentive Board, Alabama	9,500	9,500
14	The Employees' Suggestion In-		
15	centive Board shall collabo-		
16	rate with the Department of		
17	Finance to ensure that all		
18	state employees are informed		
19	of the financial incentive		
20	awards available to state em-		
21	ployees whose adopted sugges-		
22	tions result in substantial		
23	financial savings or improve-		
24	ments in the efficiency of		
25	state operations pursuant to		
26	Section 36-1-7.1, Code of Ala-		
27	bama 1975.		
28	42. Engineers and Land Surveyors,		
29	State Board of Licensure for		
30	Professional:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		2,085,901	2,085,901
34	SOURCE OF FUNDS:		
35	(1) Professional Engineers and		
36	Professional Land Surveyors		
37	Fund.....	2,085,901	
38	As provided in Section		
39	34-11-36, Code of Alabama		
40	1975.		
41	Total Engineers and Land Sur-		
42	veyors, State Board of		
43	Licensure for Professional ...	2,085,901	2,085,901

	General Fund	Earmarked Funds	Appropriation Total
1	43. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4	4,000,000	154,857,649	158,857,649
5	SOURCE OF FUNDS:		
6	(1) State General		
7	4,000,000		
8	Of the above appropriation,		
9	\$575,000 shall be expended for		
10	the Concentrated Animal Feed-		
11	ing Operation (CAFO) Program.		
12		3,325,000	
13	(2) Alabama Recycling Fund ...		
14	In accordance with Sections		
15	22-27-17 and 22-27-18, Code of		
16	Alabama 1975.		
17		717,725	
18	(3) Departmental Receipts		
19	(4) Environmental Management		
20		30,963,628	
21	Fines and Fees.....		
22	As provided in Section		
23	22-22A-11, Code of Alabama		
24	1975.		
25		24,398,800	
26	(5) Federal Funds.....		
27	(6) Federal Match-Public Water		
28		12,000,000	
29	Authority.....		
30	(7) Federal Match-Water Pollu-		
31		25,943,484	
32	tion Control Authority		
33	(8) Hazardous Substance		
34		493,966	
35	Cleanup Fund.....		
36	As provided in Sections		
37	22-30A-3 through 22-30A-11,		
38	Code of Alabama 1975.		
39		600,000	
40	(9) Pollution Control Grant		
	Fund.....		
	As provided in Section		
	22-22A-16, Code of Alabama		
	1975.		
		1,604,345	
	(10) Public Water SRF Admin-		
	istrative Fees.....		
		3,725,966	
	(11) SRF Administrative Fees		
		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-34-3, Code of Alabama 1975.		
3	(12) Scrap Tire Fund	6,600,000	
4	As provided in Section		
5	22-40A-15, Code of Alabama		
6	1975.		
7	(13) Scrap Tire		
8	Fund-Transfer.....	1,610,000	
9	As provided in Section		
10	22-40A-22, Code of Alabama		
11	1975.		
12	(14) Solid Waste Fund	3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(15) Underground and Above-		
17	ground Storage Tank Trust		
18	Fund.....	36,800,000	
19	As provided in Section		
20	22-35-5, Code of Alabama 1975.		
21	The above appropriation shall		
22	be conditioned upon the expen-		
23	diture of such funds solely		
24	for the purposes provided for		
25	in Chapter 35 of Title 22,		
26	Code of Alabama 1975.		
27	(16) Underground and Above-		
28	ground Storage Tank Trust		
29	Fund-Transfer.....	2,749,735	
30	As provided in Section		
31	22-35-9, Code of Alabama 1975.		
32	Total Environmental Manage-		
33	ment, Department of	4,000,000	154,857,649
			158,857,649
34	44. Ethics Commission, Alabama:		
35	(a) Regulation of Public Offi-		
36	cial and Employees Program .	2,064,053	2,064,053
37	SOURCE OF FUNDS:		
38	(1) State General Fund, Esti-		
39	ated.....	2,064,053	
40	Total Ethics Commission, Ala-		
41	bama.....	2,064,053	2,064,053

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-25-29, Code of Alabama		
3	1975. The minimum appropriation provision shall include		
4	the reversion reappropriated		
5	amount, if any.		
6			
7	45. Finance, Department of:		
8	(a) Fiscal Management Program .	2,007,786	17,857,204
9	(b) Administrative Support		
10	Services Program.....	1,607,713	84,717,743
11	(c) State Capitol Program	1,300,000	1,300,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	4,689,821	
14	(2) State General Fund -		
15	Transfer.....	225,678	
16	(3) ABRFA Wynfield Property		
17	Receipts.....		25,000
18	(4) Accounting and Administra-		
19	tion Fund.....		2,990,000
20	(5) Capitol Complex Mainte-		
21	nance and Repair Fund, Esti-		
22	mated.....		29,967,644
23	(6) Comptroller Revolving		
24	Fund, Estimated.....		6,924,346
25	(7) Craft Training Fund, Esti-		
26	mated.....		4,000,000
27	(8) Debt Management Fund, Es-		
28	timated.....		269,150
29	(9) Education Liability Trust		
30	Fund-Administration		541,461
31	(10) Employee Injury Compens-		
32	sation Trust		
33	Fund-Administration		4,122,375
34	As provided in Sections		
35	36-29A-1, et seq., Code of		
36	Alabama 1975.		
37	(11) Finance Director's Re-		
38	volving Fund.....		970,000
39	(12) General Liability Trust		
40	Fund-Administration		1,043,371
41	As provided in Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	36-1-6.1, et seq., Code of		
2	Alabama 1975.		
3	(13) Legal Revolving Fund ..	1,795,333	
4	(14) Mail and Supply Revolv-		
5	ing Fund, Estimated	11,000,000	
6	(15) Office of Indigent De-		
7	fense Services Fund, Esti-		
8	mated.....	1,202,858	
9	(16) Personnel Revolving		
10	Fund.....	477,950	
11	(17) Real Property Manage-		
12	ment Fund, Estimated	5,388,004	
13	(18) State Business Systems		
14	Fund, Estimated.....	21,592,969	
15	(19) State Insurance		
16	Fund-Administration	4,763,636	
17	As provided in Sections		
18	41-15-1, et seq., Code of Ala-		
19	bama 1975.		
20	(20) State Procurement Fund,		
21	Estimated.....	5,500,850	
22	Total Finance, Department of .	4,915,499	107,490,446
23	46. Flexible Employees Benefit		
24	Board:		
25	(a) Fringe Benefits Program,		
26	Estimated.....	1,782,954	1,782,954
27	In accordance with Sections		
28	36-29-20 through 36-29-30,		
29	Code of Alabama 1975.		
30	SOURCE OF FUNDS:		
31	(1) Flexible Employees Benefit		
32	Board Fund, Estimated	1,782,954	
33	Total Flexible Employees Bene-		
34	fit Board.....	1,782,954	1,782,954
35	47. Forensic Sciences, Department		
36	of:		
37	(a) Forensic Science Services		
38	Program.....	15,018,152	28,234,168
39	SOURCE OF FUNDS:		
40	(1) State General Fund	15,018,152	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Chemical Test Fund, Estimated.....		996,016	
2			
3 As provided in Sections			
4 36-18-51 and 32-5A-191, Code			
5 of Alabama 1975.			
6 (3) DNA Fund, Estimated		8,000,000	
7 (4) Federal and Local Funds ..		2,220,000	
8 (5) Forensic Services Fund,			
9 Estimated.....		2,000,000	
10 As provided in Sections			
11 36-18-6 through 36-18-8, Code			
12 of Alabama 1975.			
13 Total Forensic Sciences, De-			
14 partment of.....	15,018,152	13,216,016	28,234,168
15 48. Foresters, Alabama State			
16 Board of Registration for:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		200,000	200,000
20 SOURCE OF FUNDS:			
21 (1) Professional Foresters			
22 Fund.....		200,000	
23 As provided in Section			
24 34-12-36, Code of Alabama			
25 1975.			
26 Total Foresters, Alabama State			
27 Board of Registration for		200,000	200,000
28 49. Forestry Commission, Alabama:			
29 (a) Forest Resources Protec-			
30 tion and Development Program			
31	8,245,520	15,069,550	23,315,070
32 Of the above appropriation to			
33 the Alabama Forestry Commis-			
34 sion, \$1,141,910 shall be used			
35 for rural and community fire			
36 protection. All monies re-			
37 ceived by the Forestry Commis-			
38 sion for Volunteer Fire De-			
39 partments or Rural Fire Pro-			
40 tection, from whatever source,			
41 must be used for those pur-			
42 poses and an accounting of			

	General Fund	Earmarked Funds	Appropriation Total
1	same shall be filed with both		
2	houses of the Legislature be-		
3	fore the third legislative day		
4	of the following regular ses-		
5	sion. The State Forester shall		
6	notify all members of the lo-		
7	cal legislative delegation		
8	five days prior to the presen-		
9	tation of any funds to any of		
10	the Volunteer Fire Departments		
11	within that legislative dis-		
12	trict. The State Forester		
13	shall make every effort to		
14	involve the members of the		
15	local legislative delegation		
16	who wish to participate in the		
17	presentation of each grant.		
18	SOURCE OF FUNDS:		
19	(1) State General		
20	Fund-Transfer.....	8,245,520	
21	(2) Emergency Forest Fire		
22	Fund, Estimated.....		430,000
23	The above appropriation from		
24	the Emergency Forest Fire Fund		
25	shall be conditioned as pro-		
26	vided by Section 9-3-10.1,		
27	Code of Alabama 1975.		
28	(3) Forestry Commission Fund .	14,639,550	
29	Total Forestry Commission,		
30	Alabama.....	8,245,520	15,069,550
31	50. Forever Wild Land Trust,		
32	Board of Trustees:		
33	(a) Capital Outlay Program ...	11,994,289	11,994,289
34	(b) Administrative Services		
35	Program.....	7,564,485	7,564,485
36	Of the above appropriation to		
37	the Administrative Services		
38	Program, an amount equal to		
39	15% of capital outlay expendi-		
40	tures shall be transferred to		
41	the Forever Wild Land Trust		
42	Stewardship Account, in accor-		
43	dance with Constitutional		
44	Amendment No. 543, adopted		
45	pursuant to Act 91-219.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Forever Wild Land Trust		
3		19,558,774	
4	Total Forever Wild Land Trust,		
5		19,558,774	19,558,774
6	The above appropriation is in		
7	accordance with Constitutional		
8	Amendment No. 543, adopted		
9	pursuant to Act 91-219.		
10	51. Forever Wild Trust Fund,		
11	Stewardship Board:		
12	(a) Alabama Natural Heritage		
13		1,500,000	1,500,000
14	SOURCE OF FUNDS:		
15	(1) Forever Wild Trust Fund		
16		1,500,000	
17	Total Forever Wild Trust Fund,		
18		1,500,000	1,500,000
19	52. Funeral Service, Alabama		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		469,455	469,455
24	SOURCE OF FUNDS:		
25	(1) Alabama Funeral Directors		
26		469,455	
27	As provided in Section		
28	34-13-23, Code of Alabama		
29	1975.		
30	Total Funeral Service, Alabama		
31		469,455	469,455
32	53. Geological Survey:		
33	(a) Discovery and Development		
34	of Mineral, Energy and Water		
35	Resources, Geologic Research		
36	and Topographic Mapping Pro-		
37	3,362,845	3,133,883	6,496,728
38	Of the above appropriation,		
39	\$802,750 shall be expended for		
40	the State Water Assessment		
41	Program in coordination with		

	General Fund	Earmarked Funds	Appropriation Total
1	the Office of Water Resources.		
2	The above appropriation shall		
3	also include \$235,661 for the		
4	Choctawhatchee, Pea and Yellow		
5	Rivers Watershed Management		
6	Authority, which shall be a		
7	program under the State Geolo-		
8	gist of the Geological Survey		
9	of Alabama acting in consulta-		
10	tion with the Authority.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	3,362,845	
13	(2) Federal and Local Funds ..	3,133,883	
14	Total Geological Survey	3,362,845	3,133,883
15	54. Geologists, Alabama Board of		
16	Licensure for Professional:		
17	(a) Discovery and Development		
18	of Mineral, Energy and Water		
19	Resources, Geologic Research		
20	and Topographic Mapping Pro-		
21		75,000	75,000
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Licensure		
24	for Professional Geologists		
25		75,000	
26	As provided in Section		
27	34-41-6, Code of Alabama 1975.		
28	Total Geologists, Alabama		
29	Board of Licensure for Profes-		
30		75,000	75,000
31	55. Governor's Contingency Fund:		
32	(a) Executive Direction Pro-		
33	gram.....	74,336	74,336
34	SOURCE OF FUNDS:		
35	(1) State General Fund	74,336	
36	Total Governor's Contingency		
37	Fund.....	74,336	74,336
38	Each expenditure from the Con-		
39	tingency Fund, the purpose of		
40	each expenditure, and to whom		

	General Fund	Earmarked Funds	Appropriation Total
1	each payment was made shall be		
2	reported on Open.Alabama.gov.		
3	The Governor shall report		
4	monthly to the Chair of the		
5	House Ways and Means General		
6	Fund Committee, the Chair of		
7	the Senate Finance and Taxa-		
8	tion-General Fund Committee		
9	and the Deputy Director of the		
10	Legislative Services		
11	Agency-Fiscal Division each		
12	expenditure from the Contingency		
13	Fund, the purpose of		
14	each expenditure, and to whom		
15	each payment was made.		
16	56. Governor's Mansion Authority:		
17	(a) Historical Resources Man-		
18	294,537	450,000	744,537
19	agement Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	294,537		
23	Transfer.....		
24	(2) Governor's Mansion Preser-		
25		450,000	
26	vation Fund.....		
27	Total Governor's Mansion Au-		
28	294,537	450,000	744,537
29	thority.....		
30	57. Governor's Office:		
31	(a) Executive Direction Pro-		
32	1,976,104	126,624	2,102,728
33	gram.....		
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36	1,976,104		
37	(2) BP Oil Funds.....		
38		126,624	
39	Total Governor's Office		
40	1,976,104	126,624	2,102,728
41	58. Governor's Office of Minority		
42	Affairs:		
43	(a) Executive Direction Pro-		
44	725,953		725,953
45	gram.....		
46	Of the above appropriation, at		
47	least \$220,000 shall be ex-		

	General Fund	Earmarked Funds	Appropriation Total
1	pended for the Alabama HBCU		
2	Co-op Program.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	725,953	
5	Total Governor's Office of		
6	Minority Affairs.....	725,953	725,953
7			
8	59. Governor's Office on Disabil-		
9	ity:		
10	(a) Executive Direction Pro-		
11	gram.....	152,463	152,463
12	SOURCE OF FUNDS:		
13	(1) State General Fund	152,463	
14	Total Governor's Office on		
15	Disability.....	152,463	152,463
16	60. Health, Department of Public:		
17	(a) Administrative Services		
18	Program.....	5,896,924	24,952,756
19	(b) Public Health Services		
20	Program.....	29,807,057	479,846,950
21	Of the above appropriation,		
22	\$1,100,000 shall be expended		
23	for the Prescription Drug Mon-		
24	itoring Program; \$200,000		
25	shall be expended for the Ad-		
26	diction Prevention Coalition;		
27	\$40,000 shall be expended for		
28	the Amyotrophic Lateral Scle-		
29	rosis (ALS) Association for		
30	the Regional Certified Clinic;		
31	and \$500,000 shall be expended		
32	for the Breast and Cervical		
33	Cancer Early Detection Pro-		
34	gram. Of the above appropria-		
35	tion, at least \$2,500,000		
36	shall be expended for the Ala-		
37	bama Drug Assistance Program		
38	and other AIDS programs;		
39	\$170,000 shall be expended for		
40	Hepatitis A and B vaccines to		
41	be provided to adults;		
42	\$250,000 shall be expended for		
43	prostate screening and		

	General Fund	Earmarked Funds	Appropriation Total
1	colorectal cancer screening;		
2	\$225,000 shall be transferred		
3	to the Kidney Foundation for		
4	dialysis patient transporta-		
5	tion; \$265,000 shall be ex-		
6	pended for the Alabama Cancer		
7	Research Consortium; \$50,000		
8	shall be expended for Kid One		
9	Transport; and \$215,000 shall		
10	be expended for the Associa-		
11	tion of Free Clinics and shall		
12	be distributed to the Associa-		
13	tion based upon an approved		
14	plan for expenditures submit-		
15	ted to the Alabama Department		
16	of Public Health.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	35,703,981	
19	(2) Cigarette Tax-\$0.01 and		
20	\$0.02.....		5,170,172
21	As provided in Sections		
22	40-25-2 and 40-25-23, Code of		
23	Alabama 1975.		
24	(3) Controlled Substance Data-		
25	base Fund.....		546,932
26	(4) Emergency Medical Fund ...		140,436
27	(5) Federal Funds.....		296,670,074
28	(6) Hospital Licenses Fund ...		1,939,578
29	(7) Local Health Departments		
30	Fund.....		151,404,669
31	(8) Milk Processing Fund		133,660
32	(9) Miscellaneous Funds		37,602,567
33	(10) Plan Review Fund		748,960
34	(11) Public Health Manage-		
35	ment Entity Fund.....		50,730
36	(12) Radiation Safety Fund .		2,985,859
37	(13) Vital Statistics Fund .		7,406,069
38	Total Health, Department of		
39	Public.....	35,703,981	504,799,706
			540,503,687

	General Fund	Earmarked Funds	Appropriation Total
1	The Department of Public		
2	Health will reimburse the Ala-		
3	bama Medicaid Agency the state		
4	match necessary to cover in-		
5	creased revenues for services		
6	as a result of fee increases.		
7	The Department of Public		
8	Health will be responsible to		
9	the Alabama Medicaid Agency		
10	for any disallowance of Public		
11	Health Department costs as a		
12	result of federal or state		
13	audits. In addition to the		
14	above appropriations to the		
15	Department of Public Health,		
16	there is hereby appropriated		
17	such funds as become available		
18	from the Penny Trust Fund for		
19	the fiscal year ending Septem-		
20	ber 30, 2020, pursuant to Sec-		
21	tion 41-15A-2, Code of Alabama		
22	1975, and Constitutional		
23	Amendment No. 512.		
24	61. Health Planning Agency,		
25	State:		
26	(a) Health Planning Develop-		
27	6,999	1,742,631	1,749,630
	ment and Regulation Program .		
28	SOURCE OF FUNDS:		
29	6,999		
	(1) State General Fund		
30		1,742,631	
	(2) Departmental Receipts		
31	Total Health Planning Agency,		
32	6,999	1,742,631	1,749,630
	State.....		
33	62. Hearing Instrument Dealers,		
34	Alabama Board of:		
35	(a) Professional and Occupa-		
36			
37		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
38	SOURCE OF FUNDS:		
39			
40		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
41	As provided in Section		
42	34-14-33, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Hearing Instrument Deal-		
2	ers, Alabama Board of		
		54,000	54,000
3	63. Heating, Air Conditioning,		
4	and Refrigeration Contractors,		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		1,500,000	1,500,000
9	SOURCE OF FUNDS:		
10	(1) Heating and Air Condition-		
11	ing Contractors Fund		
		1,500,000	
12	As provided in Sections		
13	34-31-18 through 34-31-34,		
14	Code of Alabama 1975.		
15	Total Heating, Air Condition-		
16	ing, and Refrigeration Con-		
17	tractors, Board of.....		
		1,500,000	1,500,000
18	64. Historical Commission, Ala-		
19	bama:		
20	(a) Historical Resources Man-		
21	agement Program.....		
	1,841,874	5,292,439	7,134,313
22	(b) Capital Outlay Program ...		
		3,455,000	3,455,000
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer.....		
	1,841,874		
26	The above appropriation shall		
27	be distributed as follows:		
28	Historical Com-		
29	mission, Ala-		
30	bama		
	1,480,036		
31	Historical Com-		
32	mission, Ala-		
33	bama - Gover-		
34	nor's Mansion		
35	and State		
36	Capitol		
	111,838		
37	Brierfield		
38	Ironworks His-		
39	torical State		
40	Park		
	50,000		
41	Historic		
42	Blakeley Au-		
43	thority		
	50,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Historic		
2	Fendall		
3	Hall-Eufaula	50,000	
4	St. Stephens		
5	Historical Commission		
6		50,000	
7	Tannehill Iron-		
8	works Histori-		
9	cal State Park	50,000	
10	(2) Alabama State Historical		
11	Preservation		
12	Fund-Departmental Receipts .		5,779,543
13	(3) Federal and Local Funds ..		2,347,896
14	(4) Soldiers Fund.....		620,000
15	As provided in Section 40-8-3,		
16	Code of Alabama 1975.		
17	Total Historical Commission,		
18	Alabama.....	1,841,874	8,747,439
			10,589,313
19	65. Home Builders Licensure		
20	Board:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		3,899,250
		3,899,250	3,899,250
24	SOURCE OF FUNDS:		
25	(1) Home Builders Licensure		
26	Board Fund.....		2,751,750
27	In accordance with Sections		
28	34-14A-1 through 34-14A-17,		
29	Code of Alabama 1975.		
30	(2) Home Builders Licensure		
31	Board Recovery Fund		500,000
32	(3) Home Builders Property		
33	Acquisition Fund.....		647,500
34	Total Home Builders Licensure		
35	Board.....	3,899,250	3,899,250
36	66. Home Medical Equipment Ser-		
37	vices Providers, Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		350,000
		350,000	350,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Home Medical Equipment			
2 Services Fund.....		350,000	
3 In accordance with Sections			
4 34-14C-1 to 34-14C-8, Code of			
5 Alabama 1975.			
6 Total Home Medical Equipment			
7 Services Providers, Board of .		350,000	350,000

8 **67. Human Resources, Department**
 9 **of:**

10 (a) Human Services Program ...	75,500,124	1,817,321,657	1,892,821,781
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11 Of the above appropriation
 12 from the State General Fund,
 13 \$200,000 shall be expended for
 14 the Boys and Girls Clubs of
 15 Alabama and \$900,000 of the
 16 Temporary Assistance for Needy
 17 Families (TANF) funds shall be
 18 expended exclusively to con-
 19 tract with the Boys and Girls
 20 Clubs of Alabama for TANF ap-
 21 proved programs. The Boys and
 22 Girls Clubs of Alabama shall
 23 provide reports and/or infor-
 24 mation, per the Department's
 25 request, and/or contract to
 26 enhance accountability of any
 27 TANF funds. The Department
 28 shall provide to the Chairs of
 29 the House Ways and Means Gen-
 30 eral Fund Committee and the
 31 Senate Finance and Taxa-
 32 tion-General Fund Committee a
 33 report on the individual con-
 34 tracts and amounts expended.

35 SOURCE OF FUNDS:

36 (1) State General			
37 Fund-Transfer.....	75,500,124		

38 Of the above appropriation,
 39 \$900,000 is to be expended for
 40 the Alabama Network of Chil-
 41 dren's Advocacy Centers, and
 42 \$150,000 shall be distributed
 43 to the Alabama CASA Network,
 44 Inc. to be expended for
 45 Court-Appointed Special Advo-
 46 cate (CASA) Programs.

	General Fund	Earmarked Funds	Appropriation Total
1	(2) ABC Profits.....	482,778	
2	(3) Beer Tax, Estimated	11,935,755	
3	(4) Child Support Collections,		
4	Estimated.....	5,000,000	
5	(5) Child Support Interest and		
6	Fees, Estimated.....	350,000	
7	(6) Cigarette Tax, Estimated .	2,857,478	
8	(7) Contractor's Gross Re-		
9	ceipts Tax, Estimated	7,684,027	
10	(8) Federal and Local Funds ..	1,640,512,839	
11	(9) Fortified Wine, Estimated .	83,242	
12	(10) Foster Care Trust Fund .	50,000	
13	(11) Miscellaneous Receipts,		
14	Estimated.....	7,536,626	
15	(12) Pension Residue	20,773,500	
16	(13) Public Welfare Trust		
17	Fund Unencumbered Balance		
18	Brought Forward, Estimated .	11,632,546	
19	(14) Sales Tax.....	1,322,000	
20	(15) Sales Tax for Food		
21	Stamps, Estimated	54,600,000	
22	In accordance with Section		
23	40-23-35, Code of Alabama		
24	1975.		
25	(16) Transfer from Facilita-		
26	tion Team Agencies, Esti-		
27	mated.....	1,723,651	
28	(17) Use Tax for Foster Care		
29	.....	500,000	
30	(18) Whiskey Tax, Estimated .	50,277,215	
31	Total Human Resources, Depart-		
32	ment of.....	75,500,124	1,817,321,657
			1,892,821,781
33	No funds from the sales tax		
34	for the issuance of food		
35	stamps shall be reverted by		
36	the Department of Human Re-		
37	sources to the Education Trust		
38	Fund. Any funds appropriated		

	General Fund	Earmarked Funds	Appropriation Total
1	which are in excess of the		
2	amount needed to fund the food		
3	stamp program shall be re-		
4	tained by the Department and		
5	expended for direct services		
6	to children, including the		
7	TANF program.		
8	68. Indian Affairs Commission,		
9	Alabama:		
10	(a) Social Services Program ..	108,717	110,000
			218,717
11	The above appropriation is to		
12	be expended in accordance with		
13	Sections 41-9-708, et seq.,		
14	Code of Alabama 1975.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	108,717	
17	(2) Federal and Local Funds ..		110,000
18	Total Indian Affairs Commis-		
19	sion, Alabama.....		
	108,717	110,000	218,717
20	69. Industrial Development Au-		
21	thority, State:		
22	(a) Industrial Development		
23	Program.....		
		2,320,000	2,320,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Capital Improve-		
26	ment Trust Fund.....		
		2,000,000	
27	In accordance with Section		
28	41-10-27.2, Code of Alabama		
29	1975.		
30	(2) SIDA Application Fees Fund		
31	.....	
		320,000	
32	Total Industrial Development		
33	Authority, State.....		
		2,320,000	2,320,000
34	70. Information Technology, Of-		
35	fice of:		
36	(a) Administrative Support		
37	Services Program.....		
		88,779,934	88,779,934
38	SOURCE OF FUNDS:		
39	(1) Telephone Revolving Fund,		
40	Estimated.....		
		88,779,934	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Information Technology,		
2	Office of.....		
		88,779,934	88,779,934
3	Pursuant to Sections 41-28-1,		
4	et seq., Code of Alabama 1975.		
5	71. Insurance Board, State Em-		
6	ployees':		
7	(a) Administrative Support		
8	Services Program.....		
		8,231,768	8,231,768
9	SOURCE OF FUNDS:		
10	(1) State Employees' Insurance		
11	Board Expense Fund		
		8,231,768	
12	Total Insurance Board, State		
13	Employees'.....		
		8,231,768	8,231,768
14	72. Insurance, Department of:		
15	(a) Regulatory Services Pro-		
16	gram		
		46,918,411	46,918,411
17			
18	SOURCE OF FUNDS:		
19	(1) Fire Marshal's Fund		
		388,053	
20	As provided in Sections		
21	34-33-11, 8-17-211, and		
22	8-17-255, Code of Alabama		
23	1975.		
24	(2) Insurance Department Fund .		
		24,983,592	
25	As provided in Section		
26	27-2-39, Code of Alabama 1975.		
27	Of the above appropriation,		
28	the Commissioner of Insurance		
29	may transfer up to \$10,000,000		
30	to the Strengthen Alabama		
31	Homes Fund established pursu-		
32	ant to Section 27-31E-2, Code		
33	of Alabama 1975.		
34	(3) Insurance Fraud Unit Fund .		
		569,555	
35	As provided in Sections		
36	27-12A-1 through 27-12A-42,		
37	Code of Alabama 1975.		
38	(4) Reduced Cigarette Ignition		
39	Propensity Standards and		
40	Firefighter Protection Act		
		58,390	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	8-17-272, Code of Alabama		
4	1975.		
5	(5) Service Contract Fund	40,201	
6	As provided in Section 8-32-3,		
7	Code of Alabama 1975.		
8	(6) Special Examination Re-		
9	volving Fund.....	10,878,620	
10	(7) Strengthen Alabama Homes		
11	Fund.....	10,000,000	
12	As provided in Section		
13	27-31E-2, Code of Alabama		
14	1975.		
15	Total Insurance, Department of		
16	.....	46,918,411	46,918,411
17	73. Interior Design, Alabama		
18	State Board of Registration		
19	for:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	50,000	50,000
23	SOURCE OF FUNDS:		
24	(1) Interior Design Fund	50,000	
25	As provided in Section		
26	34-15B-12, Code of Alabama		
27	1975.		
28	Total Interior Design, Alabama		
29	State Board of Registration		
30	for.....	50,000	50,000
31	74. Interpreters and Translitera-		
32	tors, Alabama Licensure Board		
33	for:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	55,000	55,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Licensure Board		
39	for Interpreters and Trans-		
40	litterators Fund.....	55,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-16-9, Code of Alabama 1975.		
3	Total Interpreters and Trans-		
4	literators, Alabama Licensure		
5	Board for.....		
		55,000	55,000
6	75. Labor, Department of:		
7	(a) Regulatory Services Pro-		
8	gram.....		
		2,678,234	2,678,234
9	(b) Administrative Services		
10	Program.....		
	150,000	23,127,433	23,277,433
11	(c) Employment Security Pro-		
12	gram.....		
		73,502,249	73,502,249
13	(d) Industrial Safety and Ac-		
14	cident Prevention Program ..		
	876,745	22,880,304	23,757,049
15	Of the above appropriation,		
16	\$100,000 shall be expended for		
17	the Mine Safety Inspection		
18	Program.		
19	(e) Regulation Workers' Com-		
20	pensation Program		
		5,396,512	5,396,512
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	1,026,745		
23	(2) Acid Mine Drainage Fund ..		
		1,746,449	
24	(3) Boiler and Pressure Vessel		
25	Inspection Fee Receipts		
		1,134,492	
26	As provided in Section		
27	25-12-18, Code of Alabama		
28	1975.		
29	(4) Child Labor Fund		
		235,631	
30	(5) Elevator Safety Review Fee		
31	Receipts.....		
		1,771,582	
32	As provided in Section		
33	25-13-6, Code of Alabama 1975.		
34	(6) Employment Security Admin-		
35	istration Fund.....		
		4,113,493	
36	(7) Federal Funds: Abandoned		
37	Mine Land		
		10,000,000	
38	(8) Federal and Local Funds ..		
		92,352,718	
39	(9) Professional Employer Or-		
		103,660	

	General Fund	Earmarked Funds	Appropriation Total
1	ganization Registration Fund		
2	.....	
3	(10) State Abandoned Mine		
4	Land Reclamation Fund		
		10,833,855	
5	(11) Workers Compensation		
6	Administration Trust Fund ..		
		5,292,852	
7	Total Labor, Department of ...		
	1,026,745	127,584,732	128,611,477
8	76. Landscape Architects, Board		
9	of Examiners of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		62,000	62,000
13	SOURCE OF FUNDS:		
14	(1) Landscape Architects Fund .		
		62,000	
15	As provided in Section		
16	34-17-6, Code of Alabama 1975.		
17	Total Landscape Architects,		
18	Board of Examiners of		
		62,000	62,000
19	77. Law Enforcement Agency,		
20	State:		
21	(a) Department of Public		
22	Safety Program.....		
	45,260,936	39,412,328	84,673,264
23	Of the above appropriation, at		
24	least \$5,500,000 shall be used		
25	for a state trooper class with		
26	at least 50 new state troop-		
27	ers.		
28	(b) State Bureau of Investiga-		
29	tion Program.....		
	275,000	39,097,554	39,372,554
30	Of the above appropriation,		
31	\$275,000 shall be expended for		
32	Central Alabama Crime Stop-		
33	pers.		
34	(c) Administrative Bureau Pro-		
35	gram.....		
	12,944,280	6,993,294	19,937,574
36	(d) ALEA Support Services Pro-		
37	gram.....		
		86,762,729	86,762,729
38	SOURCE OF FUNDS:		
39	(1) State General		
40	Fund-Transfer.....		
	58,480,216		
41	(2) DPS Automated Fingerprint		
42	Identification System		
		4,668,174	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	64,397,264	
2	(4) Impaired Driving Preven-		
3	tion and Enforcement Fund ..	500,000	
4	(5) Interlocked Ignition Indi-		
5	gent Fund.....	650,000	
6	(6) Motor Vehicle Replacement .	1,000,000	
7	(7) Transfer from ABC Board		
8	Fund.....	16,895,695	
9	(8) Transfer from ACJIS Auto-		
10	mation Fund.....	5,862,066	
11	(9) Transfer from Highway		
12	Traffic Safety Fund	37,750,000	
13	(10) Transfer from Marine		
14	Police Fund.....	9,842,706	
15	(11) Transfer from Public		
16	Road and Bridge Fund	3,500,000	
17	The above transfer from the		
18	Public Road and Bridge Fund		
19	may be used as provided in		
20	Section 32-2-84, Code of Ala-		
21	bama 1975.		
22	(12) Transfer from Public		
23	Road and Bridge Fund.	25,000,000	
24	In accordance with Constitu-		
25	tional Amendment 354.		
26	(13) Transfer from Public		
27	Service Commission Fund,		
28	Estimated.....	1,000,000	
29	(14) Transfer from Revenue		
30	Administration Fund	1,200,000	
31	Total Law Enforcement Agency,		
32	State.....	58,480,216	230,746,121
33			
34	78. Lieutenant Governor, Office		
35	of the:		
36	(a) Legislative Operations and		
37	Support Program.....	631,142	631,142
38	SOURCE OF FUNDS:		
39	(1) State General Fund	631,142	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Lieutenant Governor,		
2	Office of the.....		
	631,142		631,142
3	79. Liquefied Petroleum Gas		
4	Board:		
5	(a) Regulatory Services Pro-		
6	gram.....		
		1,953,931	1,953,931
7	SOURCE OF FUNDS:		
8	(1) Liquefied Petroleum Gas		
9	Board Fund.....		
		1,753,931	
10	(2) Liquefied Petroleum Gas		
11	Research and Education Fund .		
		200,000	
12	Total Liquefied Petroleum Gas		
13	Board.....		
		1,953,931	1,953,931
14	80. Manufactured Housing Commis-		
15	sion, Advisory Board:		
16	(a) Regulatory Services Pro-		
17	gram.....		
		3,435,786	3,435,786
18	SOURCE OF FUNDS:		
19	(1) Alabama Manufactured Hous-		
20	ing Commission Fund		
		3,435,786	
21	As provided in Section 24-6-4,		
22	Code of Alabama 1975.		
23	Total Manufactured Housing		
24	Commission, Advisory Board ...		
		3,435,786	3,435,786
25	81. Marriage and Family Therapy,		
26	Board of Examiners in:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....		
		100,000	100,000
30	SOURCE OF FUNDS:		
31	(1) Board of Examiners in Mar-		
32	riage and Family Therapy		
33	Fund.....		
		100,000	
34	As provided in Section		
35	34-17A-25, Code of Alabama		
36	1975.		
37	Total Marriage and Family		
38	Therapy, Board of Examiners in		
39	.....	
		100,000	100,000
40	82. Massage Therapy, Alabama		
41	Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		275,000	275,000
4 SOURCE OF FUNDS:			
5 (1) Alabama Board of Massage			
6 Therapy Fund.....		275,000	
7 As provided in Section			
8 34-43-14, Code of Alabama			
9 1975.			
10 Total Massage Therapy, Alabama			
11 Board of.....		275,000	275,000

12 **83. Medicaid Agency, Alabama:**

13 (a) Medical Assistance through			
14 Medicaid Program.....	703,419,531	6,739,099,080	7,442,518,611

15 Of the above appropriation,
 16 \$50,000 shall be expended for
 17 the Dental Services Project
 18 for handicapped/indigent pa-
 19 tients. The Medicaid Agency
 20 will reimburse the Department
 21 of Public Health for actual
 22 costs (in compliance with OMB
 23 Circular A-87 and Centers for
 24 Medicare and Medicaid Services
 25 guidelines) for services pro-
 26 vided. The Department of Pub-
 27 lic Health shall transfer to
 28 the Medicaid Agency the state
 29 funds attributable to the dif-
 30 ference between their costs
 31 and Medicaid's routine reim-
 32 bursement fee. The Medicaid
 33 Agency shall make every effort
 34 to maintain level funding for
 35 the adult prosthetic and
 36 orthotic program in fiscal
 37 year 2020. Any requirements
 38 for prior authorization of
 39 antipsychotic drugs will be
 40 for the limited purpose of
 41 managing off-label utiliza-
 42 tion. It is the intent of the
 43 Legislature that the appropri-
 44 ation made herein to the Ala-
 45 bama Medicaid Agency be uti-
 46 lized in such a manner to pro-
 47 vide open access with no prior

	General Fund	Earmarked Funds	Appropriation Total
1	authorization for medications		
2	prescribed according to FDA		
3	approved indications for men-		
4	tal illness and HIV/AIDS. The		
5	Alabama Medicaid Agency shall		
6	not pay for a generic drug		
7	that is more expensive than		
8	its brand name drug, net of		
9	rebates. The Alabama Medicaid		
10	Agency shall make reasonable		
11	efforts to continue the PACE		
12	program.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	703,419,531	
15	(2) Alabama Health Care Trust		
16	Fund, Estimated.....		398,243,262
17	(3) Certified Public Expendi-		
18	tures, Estimated.....		4,292,803
19	(4) Court Ordered Settlements .		1,743,137
20	(5) Departmental Receipts,		
21	Estimated.....		8,082,306
22	(6) Drug Rebates, Estimated ..		140,048,999
23	(7) Federal Stimulus Funds -		
24	HIE, Estimated.....		19,883,273
25	(8) Federal and Local Funds ..		5,304,725,575
26	(9) Intergovernmental Trans-		
27	fers, Estimated.....		419,291,586
28	(10) Transfer from Depart-		
29	ment of Human Resources		38,573,133
30	(11) Transfer from Depart-		
31	ment of Mental Health		176,957,858
32	(12) Transfer from Depart-		
33	ment of Public Health		20,196,432
34	(13) Transfer from Depart-		
35	ment of Rehabilitation Ser-		
36	vices.....		7,351,490
37	(14) Transfer from Depart-		
38	ment of Senior Services		25,085,455
39	(15) Transfer from Depart-		
40	ment of Youth Services		5,045,412
41	(16) Transfer from Medicaid		
42	Trust Fund, Estimated		30,668,155

	General Fund	Earmarked Funds	Appropriation Total
1 (17) Transfer from Public			
2 Schools, Estimated		32,234,410	
3 (18) Unencumbered Balance			
4 Brought Forward, Estimated .		106,675,794	
5 Total Medicaid Agency, Alabama			
6	703,419,531	6,739,099,080	7,442,518,611

7

8 **84. Mental Health, Department of:**

9 (a) Institutional Treatment			
10 and Care of Mental Illness			
11 Program.....	62,524,204	310,281,108	372,805,312

12 (b) Substance Abuse Program ..	3,422,000	67,686,161	71,108,161
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13 Of the above appropriation,
 14 \$135,000 shall be expended for
 15 substance abuse prevention
 16 services in Calhoun County.

17 (c) Administrative Services			
18 Program.....	4,097,466	29,509,990	33,607,456

19 (d) Special Services Program .	2,494,320	14,795,146	17,289,466
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20 The Department shall expend at
 21 least \$60,000 to support the
 22 mission and subsequent recom-
 23 mendations of the Alabama In-
 24 teragency Autism Coordinating
 25 Council as approved by the
 26 Commissioner of the Department
 27 of Mental Health and the
 28 amount of \$310,000 shall be
 29 expended for substance abuse
 30 prevention services, in the
 31 event that such services are
 32 not funded with federal funds.

33 (e) Institutional Treatment			
34 and Care of Intellectually			
35 Disabled Program.....	55,391,316	548,060,168	603,451,484

36 Of the above appropriation, at
 37 least \$4,750,000 shall be used
 38 for services to
 39 Medicaid-eligible children and
 40 youth with severe emotional
 41 disturbance or autism spectrum
 42 disorder. The funding provided
 43 in this act shall be combined
 44 with funding provided in the
 45 Education Trust Fund appropri-

	General Fund	Earmarked Funds	Appropriation Total
1	ations act so that a total of		
2	at least \$11,000,000 in state		
3	funds is allocated for ser-		
4	vices to those		
5	Medicaid-eligible children and		
6	youth. Of the above appropria-		
7	tion, \$1,037,025 shall be used		
8	to increase Day Habilitation		
9	provider rates.		
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	127,929,306	
13	(2) Cigarette Tax.....		5,011,610
14	(3) Departmental Receipts		1,500,000
15	(4) Federal and Local Funds,		
16	Estimated.....		748,108,606
17	(5) Indigent Offender Alco-		
18	hol/Drug Treatment Fund		115,000
19	(6) Special Mental Health		
20	Trust Fund, Estimated		215,597,357
21	For operations and maintenance		
22	of the Department of Mental		
23	Health and Intellectually Dis-		
24	abled Community Programs, in-		
25	cluding the purchase of drugs		
26	for medically indigent mental		
27	patients not hospitalized at		
28	the time of receiving drugs at		
29	Alabama state hospitals.		
30	Total Mental Health, Depart-		
31	ment of.....	127,929,306	970,332,573
			1,098,261,879
32	It is the intent of the Legis-		
33	lature that the Department		
34	maximize its efforts to pro-		
35	vide intellectual disabilities		
36	services in order to reduce		
37	the number of clients on the		
38	waiting list to receive intel-		
39	lectual disabilities services.		
40	It is the intent of the Legis-		
41	lature that the Department		
42	notify the members of each		
43	local legislative delegation		
44	(whenever possible) prior to		
45	grants being awarded in each		
46	legislative district. The De-		

	General Fund	Earmarked Funds	Appropriation Total
1	partment shall notify the leg-		
2	islative delegation of the		
3	amount of the grant, the re-		
4	cipient of the grant, and the		
5	date the grant is to be		
6	awarded.		
7	85. Military Department:		
8	(a) Military Operations Pro-		
9	8,071,726		8,071,726
10	SOURCE OF FUNDS:		
11	(1) State General Fund-Active		
12	3,222		
13	(2) State General Fund-One for		
14	313,334		
15	(3) State General		
16	6,845,153		
17	(4) State General		
18	Fund-Quarterly Allowances		
19	897,084		
20	(5) State General Fund-State		
21	12,933		
22	8,071,726		8,071,726
23	86. Military Department - Armory		
24	Commission of Alabama:		
25	(a) Military Operations Pro-		
26		86,752,862	86,752,862
27	(b) Capital Outlay Program ...		
		4,500,000	4,500,000
28	SOURCE OF FUNDS:		
29	(1) Federal and Local Funds...		
		90,622,862	
30	(2) Military Department Bil-		
31	leting Revolving Fund, Esti-		
32		630,000	
33	Total Military Department -		
34		91,252,862	91,252,862
35	The funds hereinabove appro-		
36	priated to the Armory Commis-		
37	sion shall be payable from		
38	funds in the State Treasury to		
39	the credit of the Armory Com-		
40	mission, and the appropriation		
41	hereinabove made includes the		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation made for the		
2	care, maintenance and con-		
3	struction of facilities; pro-		
4	vided, however, that the last		
5	federal government service		
6	contract reimbursement shall		
7	not revert to the State Gen-		
8	eral Fund.		
9	87. Music Hall of Fame Board,		
10	Alabama:		
11	(a) Fine Arts Program	147,127	147,127
12	SOURCE OF FUNDS:		
13	(1) Music Hall of Fame Fund,		
14	Estimated.....	147,127	
15	Total Music Hall of Fame		
16	Board, Alabama.....	147,127	147,127
17	88. Nursing Home Administrators,		
18	Board of Examiners of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	118,000	118,000
22	SOURCE OF FUNDS:		
23	(1) Board of Examiners of		
24	Nursing Home Administrators		
25	Fund.....	118,000	
26	As provided in Section		
27	34-20-7, Code of Alabama 1975.		
28	Total Nursing Home Administra-		
29	tors, Board of Examiners of ..	118,000	118,000
30	89. Occupational Therapy, Alabama		
31	State Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	255,583	255,583
35	SOURCE OF FUNDS:		
36	(1) Board of Occupational		
37	Therapy Fund.....	255,583	
38	As provided in Section		
39	34-39-6, Code of Alabama 1975.		
40	Total Occupational Therapy,		
41	Alabama State Board of	255,583	255,583

	General Fund	Earmarked Funds	Appropriation Total
1	90. Oil and Gas Board:		
2	(a) Management and Regulation		
3	of Oil and Gas Exploration		
4	2,569,116	754,321	3,323,437
5	and Development Program		
5	SOURCE OF FUNDS:		
6	2,569,116		
6	(1) State General Fund		
7			
7	(2) Oil and Gas Board Special		
8		714,321	
8	Fund.....		
9			
9	(3) Surety Bond Deposits, Es-		
10		40,000	
10	timated.....		
11	As provided in Section 9-17-6,		
12	Code of Alabama 1975.		
13	2,569,116	754,321	3,323,437
13	Total Oil and Gas Board		
14	91. Onsite Wastewater Board, Ala-		
15	bama:		
16	(a) Professional and Occupa-		
17			
17	tional Licensing and Regula-		
18		441,091	441,091
18	tion Program.....		
19	SOURCE OF FUNDS:		
20			
20	(1) Alabama Onsite Wastewater		
21		441,091	
21	Fund.....		
22	As provided in Section		
23	34-21A-6, Code of Alabama		
24	1975.		
25			
25	Total Onsite Wastewater Board,		
26		441,091	441,091
26	Alabama.....		
27	92. Pardons and Paroles, Board		
28	of:		
29	(a) Administration of Pardons		
30	47,271,047	11,575,000	58,846,047
30	and Paroles Program		
31			
32	SOURCE OF FUNDS:		
33	47,271,047		
33	(1) State General Fund		
34			
34	(2) Probationers Upkeep Fund,		
35		11,575,000	
35	Estimated.....		
36	As provided in Section		
37	15-22-2, Code of Alabama 1975.		
38	47,271,047	11,575,000	58,846,047
38	Total Pardons and Paroles,		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of.....		
2	93. Peace Officers' Annuity and		
3	Benefit Fund Board, Alabama:		
4	(a) Retirement Systems Program		
5		748,120	748,120
6	SOURCE OF FUNDS:		
7	(1) Peace Officers' Annuity		
8		748,120	
9	and Benefit Fund.....		
10	As provided in Section		
11	36-21-66, Code of Alabama		
12	1975.		
13	Total Peace Officers' Annuity		
14		748,120	748,120
15	94. Personnel Department, State:		
16	(a) Administrative Support		
17		12,000,000	12,000,000
18	Services Program.....		
19	Transfers to the State Person-		
20	nel Department shall be as		
21	follows:		
22	Counseling, Alabama Board of		
23	Examiners in ...1,486		
24	Credit Union Administration		
25	...4,457		
26	Crime Victims Compensation		
27	Commission, Alabama ...12,258		
28	Dietetics and Nutrition Prac-		
29	tice, State Board of Examiners		
30	for ...371		
31	Economic and Community Af-		
32	fairs, Department of ...58,316		
33	Education, Department of		
34	...287,868		
35	Educational Television Commis-		
36	sion ...11,143		
37	Emergency Management Agency,		
38	Alabama ...32,315		
39	Engineers and Land Surveyors,		
40	State Board of Licensure of		
41	Professional ...2,600		
42	Environmental Management, De-		
	partment of ...216,922		

	General Fund	Earmarked Funds	Appropriation Total
1	Ethics Commission, Alabama		
2	...5,943		
3	Examiners of Public Accounts		
4	...54,973		
5	Finance, Department of		
6	...138,919		
7	Forensic Sciences, Department		
8	of ...78,003		
9	Forestry Commission, Alabama		
10	...84,317		
11	Foresters, Alabama State Board		
12	of Registration for ...371		
13	Funeral Service, Alabama Board		
14	of ...1,486		
15	General Contractors, State		
16	Licensing Board for ...5,943		
17	Geological Survey ...20,058		
18	Governor's Office ...20,058		
19	Health, Department of Public		
20	...1,035,581		
21	Health Planning and Develop-		
22	ment Agency, State ...3,714		
23	Heating, Air Conditioning and		
24	Refrigeration Contractors,		
25	Board of ...4,457		
26	Historical Commission, Alabama		
27	...24,515		
28	Home Builders Licensure Board		
29	...5,943		
30	Human Resources, Department of		
31	...1,573,801		
32	Indian Affairs Commission		
33	...1,114		
34	Agricultural Museum Board		
35	...1,486		
36	Early Childhood Education		
37	...56,459		
38	Tax Tribunal, Alabama ...1,857		
39	Governor's Mansion Authority		
40	...1,486		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Psychology, Alabama Board of		
	Examiners in ...371		
3	Insurance, Department of		
4	...56,088		
5	Judicial Inquiry Commission		
6	...1,486		
7	Labor, Department of		
8	...317,955		
9	Liquefied Petroleum Gas Board		
10	...3,714		
11	Manufactured Housing Commis-		
12	sion, Alabama ...8,915		
13	Medicaid Agency, Alabama		
14	...217,665		
15	Mental Health, Department of		
16	...453,160		
17	Military Department ...122,947		
18	Nursing, Alabama Board of		
19	...20,429		
20	Nursing Home Administrators,		
21	Board of Examiners of ...371		
22	Occupational Therapy, Board of		
23	...743		
24	Oil and Gas Board ...10,772		
25	Onsite Wastewater Board		
26	...2,600		
27	Pardons and Paroles, Board of		
28	...223,980		
29	Peace Officers' Annuity and		
30	Benefit Fund, Alabama ...1,114		
31	Peace Officers' Standards and		
32	Training Commission, Alabama		
33	...1,857		
34	Physical Fitness, Commission		
35	on ...1,114		
36	Physical Therapy, Board of		
37	...1,114		
38	Plumbers and Gas Fitters Exam-		
39	ining Board ...6,686		
40	Polygraph Examiners, Board of		
41	...371		

	General Fund	Earmarked Funds	Appropriation Total
1	Port Authority, Alabama State		
2	...61,659		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...14,858		
6	Public Library Service, Ala-		
7	bama ...12,258		
8	Public Service Commission		
9	...24,887		
10	Real Estate Appraisers Board,		
11	Alabama ...2,229		
12	Real Estate Commission, Ala-		
13	bama ...12,258		
14	Agricultural and Conservation		
15	Development Commission		
16	...1,114		
17	Agriculture and Industries,		
18	Department of ...129,262		
19	Alcoholic Beverage Control		
20	Board ...318,326		
21	Architects, Board for Regis-		
22	tration of ...1,486		
23	Archives and History, Depart-		
24	ment of ...23,029		
25	Arts, Alabama State Council on		
26	the ...5,943		
27	Attorney General, Office of		
28	the ...58,316		
29	Auditor, State ...3,343		
30	Banking Department, State		
31	...39,001		
32	Transportation, Alabama De-		
33	partment of (Contract Team)		
34	...880,000		
35	Youth Services, Department of		
36	...161,949		
37	Women's Commission ...371		
38	Assisted Living Administra-		
39	tors, Alabama Board of Examin-		
40	ers of ...371		
41	Commerce, Department of		
42	...24,144		

	General Fund	Earmarked Funds	Appropriation Total
1	State Law Enforcement Agency		
2	...482,875		
3	Office of Information Technol-		
4	ogy ...49,402		
5	Rehabilitation Services, De-		
6	partment of ...297,525		
7	Retirement Systems ...122,576		
8	Revenue, Department of		
9	...419,730		
10	Secretary of State ...16,715		
11	Securities Commission		
12	...22,658		
13	Senior Services, Department of		
14	...15,972		
15	Social Work Examiners, Alabama		
16	State Board of ...1,857		
17	Soil and Water Conservation		
18	Committee, State ...2,229		
19	Speech Pathology and Audiol-		
20	ogy, Alabama Board of Examin-		
21	ers for ...743		
22	State Employees' Insurance		
23	Board ...20,429		
24	Surface Mining Commission,		
25	Alabama ...7,800		
26	Tourism Department, Alabama		
27	...27,115		
28	Transportation, Alabama De-		
29	partment of ...1,604,631		
30	Treasurer, State ...11,886		
31	Veterans Affairs, Department		
32	of ...14,115		
33	Veterinary Medical Examiners,		
34	Alabama State Board of		
35	...1,486		
36	Corrections, Department of		
37	(Contract Team) ...145,000		
38	Child Abuse and Neglect Pre-		
39	vention, Department of		
40	...5,943		
41	Chiropractic Examiners, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama State Board of ...2,229		
2	Choctawhatchee, Pea and Yellow		
3	Rivers Watershed Management		
4	Authority ...743		
5	Conservation and Natural Re-		
6	sources, Department of		
7	...486,218		
8	Corrections, Department of		
9	...1,254,361		
10	Cosmetology, Alabama Board of		
11	...9,286		
12	SOURCE OF FUNDS:		
13	(1) State Agency Collections .	12,000,000	
14	Total Personnel Department,		
15	State.....	12,000,000	12,000,000
16	The above appropriation to the		
17	State Personnel Department		
18	includes funds for the payroll		
19	function and the personnel		
20	system upgrade which will ac-		
21	company the upgrade of the		
22	state financial management		
23	system. The above appropria-		
24	tions for the contract teams		
25	of the Department of Correc-		
26	tions, Department of Transpor-		
27	tation, Department of Labor,		
28	and Department of Rehabilita-		
29	tion Services are for an esti-		
30	mated amount as agreed upon by		
31	the State Personnel Department		
32	and said departments for model		
33	work teams.		
34	95. Physical Therapy, Board of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	637,231	637,231
38	SOURCE OF FUNDS:		
39	(1) Physical Therapist Fund ..	637,231	
40	As provided in Section		
41	34-24-195, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Physical Therapy, Board		
2	of.....		
		637,231	637,231
3	96. Plumbers and Gas Fitters Ex-		
4	amining Board:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		2,218,988	2,218,988
8	SOURCE OF FUNDS:		
9	(1) Board of Plumbers and Gas		
10	Fitters Examiners Fund		
		2,218,988	
11	As provided in Section		
12	34-37-5, Code of Alabama 1975.		
13	Total Plumbers and Gas Fitters		
14	Examining Board.....		
		2,218,988	2,218,988
15	97. Polygraph Examiners, Board		
16	of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		30,000	30,000
20	SOURCE OF FUNDS:		
21	(1) Board of Polygraph Examin-		
22	ers Fund.....		
		30,000	
23	As provided in Section		
24	34-25-5, Code of Alabama 1975.		
25	Total Polygraph Examiners,		
26	Board of.....		
		30,000	30,000
27	98. Private Investigation Board,		
28	Alabama:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....		
		150,000	150,000
32	SOURCE OF FUNDS:		
33	(1) Private Investigation		
34	Board Fund.....		
		150,000	
35	As provided in Section		
36	34-25B-7, Code of Alabama		
37	1975.		
38	Total Private Investigation		
39	Board, Alabama.....		
		150,000	150,000
40	99. Prosecution Services, Office		
41	of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Prosecution, Training,			
2 Education and Management			
3 Program.....	794,696	2,867,716	3,662,412
4 SOURCE OF FUNDS:			
5 (1) State General Fund	794,696		
6 (2) Office of Prosecution Ser-			
7 vices Fund.....		2,067,716	
8 (3) Victim Service Officer			
9 Funds.....		800,000	
10 Total Prosecution Services,			
11 Office of.....	794,696	2,867,716	3,662,412
12 100. Prosthetists and Ortho-			
13 tists, Alabama State Board of:			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		250,000	250,000
17 SOURCE OF FUNDS:			
18 (1) State Board of			
19 Prosthetists and Orthotists			
20 Fund.....		250,000	
21 Total Prosthetists and Ortho-			
22 tists, Alabama State Board of		250,000	250,000
23 In accordance with Sections			
24 34-25A-1 through 34-25A-14,			
25 Code of Alabama 1975.			
26 101. Psychology, Alabama Board			
27 of Examiners in:			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		548,557	548,557
31 SOURCE OF FUNDS:			
32 (1) Board of Examiners in Psy-			
33 chology Fund.....		548,557	
34 As provided in Section			
35 34-26-43, Code of Alabama			
36 1975.			
37 Total Psychology, Alabama			
38 Board of Examiners in		548,557	548,557
39 102. Public Service Commission:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2	gram.....	24,934,174	24,934,174
3	Notwithstanding any other laws		
4	to the contrary, the above		
5	appropriation includes a		
6	transfer to the State General		
7	Fund of \$10,000,000 to be made		
8	in four equal amounts at the		
9	end of each quarter of the		
10	fiscal year.		
11	SOURCE OF FUNDS:		
12	(1) Gas Pipeline Safety Fund .	1,739,089	
13	(2) Public Service Commission		
14	Fund.....	10,938,505	
15	The above appropriation to the		
16	Alabama Public Service Commis-		
17	sion shall be payable only		
18	from inspection and supervi-		
19	sion fees paid by utilities,		
20	radio companies and transpor-		
21	tation companies and such		
22	parts or percentages of fees		
23	and taxes paid by motor car-		
24	rier or motor transportation		
25	companies as are now or may be		
26	set aside by law to be used by		
27	the Commission.		
28	(3) Public Service Commission		
29	Fund-Transfer to the State		
30	General Fund.....	10,000,000	
31	(4) State Dual Party Relay		
32	Fund.....	2,256,580	
33	In accordance with Section		
34	37-1-80.2, Code of Alabama		
35	1975.		
36	Total Public Service Commis-		
37	sion.....	24,934,174	24,934,174
38	The Public Service Commission		
39	shall, from the funds appro-		
40	priated above, pay the state's		
41	annual membership fees to the		
42	Southern States Energy Board		
43	for the calendar year 2020.		
44	103. Real Estate Appraisers		
45	Board, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		1,072,111	1,072,111
4	SOURCE OF FUNDS:		
5			
6		1,072,111	
7	In accordance with Sections		
8	34-27A-1 through 34-27A-29,		
9	Code of Alabama 1975.		
10			
11		1,072,111	1,072,111
12	104. Real Estate Commission,		
13	Alabama:		
14			
15			
16		5,708,580	5,708,580
17	SOURCE OF FUNDS:		
18			
19		5,358,580	
20	As provided in Section		
21	34-27-4, Code of Alabama 1975.		
22			
23		350,000	
24			
25		5,708,580	5,708,580
26	105. Respiratory Therapy, Ala-		
27	bama State Board of:		
28			
29			
30		350,000	350,000
31	SOURCE OF FUNDS:		
32			
33		350,000	
34	As provided in Sections		
35	34-27B-1 through 34-27B-14,		
36	Code of Alabama 1975.		
37			
38		350,000	350,000
39	106. Revenue, Department of:		
40			
41	363,000	162,170,342	162,533,342

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to		
2	the Revenue Administration		
3	Program, the amount of		
4	\$16,505,000 shall be trans-		
5	ferred to the State General		
6	Fund in four equal payments at		
7	the beginning of each quarter		
8	of the fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	250,000	
12	As provided in Section		
13	40-7-70, Code of Alabama 1975,		
14	to maintain a program for the		
15	equalization of ad valorem		
16	assessments.		
17	(2) State General Fund-Board		
18	of Equalization.....	113,000	
19	(3) Federal Funds.....		300,000
20	(4) Inspection fees for re-		
21	stored vehicles.....		876,634
22	As provided in Section		
23	32-8-87, Code of Alabama 1975.		
24	(5) Local Funds.....		1,950,000
25	(6) Revenue Administration		
26	Fund - Unencumbered Balance .		16,484,675
27	(7) Transfer from the Income		
28	Tax Collections.....		44,035,642
29	(8) Transfer from the Pension		
30	Fund as part of the cost of		
31	collections of the 1-Mill Ad		
32	Valorem Tax.....		1,820,848
33	(9) Transfer from the Public		
34	School Fund as part of the		
35	cost of collections of the		
36	3-Mill Ad Valorem Tax		5,462,544
37	(10) Transfer from the gross		
38	proceeds of Financial Insti-		
39	tution Excise Tax Collec-		
40	tions.....		131,095
41	(11) Transfer from the gross		
42	proceeds of Gasoline Tax		
43	Collections.....		12,665,526

	General Fund	Earmarked Funds	Appropriation Total
1	(12) Transfer from the gross		
2	proceeds of Motor Carrier		
3	Mileage Tax Collections	381	
4	(13) Transfer from the gross		
5	proceeds of Motor Fuel Tax		
6	Collections.....	1,360,110	
7	(14) Transfer from the gross		
8	proceeds of Motor Vehicle		
9	License Collections	1,530,712	
10	(15) Transfer from the gross		
11	proceeds of Motor Vehicle		
12	License Collections for the		
13	purchase only of Motor Vehi-		
14	cle License Tags, Estimated .	2,644,002	
15	(16) Transfer from the gross		
16	proceeds of Sales Tax Col-		
17	lections.....	66,750,396	
18	(17) Transfer from the gross		
19	proceeds of Use Tax Collec-		
20	tions.....	3,986,074	
21	(18) Transfer from the gross		
22	proceeds of the Aviation		
23	Fuel Tax Collections	6,733	
24	(19) Transfer from the gross		
25	proceeds of the Construction		
26	Industry Fee Collections ...	250,000	
27	As provided in Sections		
28	41-10-727 through 41-10-732,		
29	Code of Alabama 1975.		
30	(20) Transfer from the gross		
31	proceeds of the Contractors'		
32	Gross Receipts Privilege Tax		
33	Collections.....	36,839	
34	(21) Transfer from the gross		
35	proceeds of the Drycleaning		
36	Environmental Fee Collec-		
37	tions.....	50,000	
38	(22) Transfer from the gross		
39	proceeds of the Forest Sev-		
40	erance Tax Collections	291,407	
41	(23) Transfer from the gross		
42	proceeds of the Hydroelec-		
43	tric Privilege Tax Collec-		
44	tions.....	254	
45	(24) Transfer from the gross		
46	proceeds of the Lubricating	12,957	

	General Fund	Earmarked Funds	Appropriation Total
1	Oil Excise Tax.....		
2	(25) Transfer from the gross		
3	proceeds of the Nursing Fa-		
4	ility Privilege Tax Collec-		
5	tions.....	58,688	
6	(26) Transfer from the gross		
7	proceeds of the Pharmaceuti-		
8	cal Services Privilege Tax		
9	Collections.....	165,774	
10	(27) Transfer from the gross		
11	proceeds of the Scrap Tire		
12	Environmental Fee Collec-		
13	tions.....	60,000	
14	As provided in Section		
15	22-40A-14, Code of Alabama		
16	1975.		
17	(28) Transfer from the gross		
18	proceeds of the Store Li-		
19	cence Tax Collections	485,509	
20	(29) Transfer from the gross		
21	proceeds of the Tobacco Tax		
22	Collections.....	440,921	
23	(30) Transfer from the gross		
24	proceeds of the Utility Tax		
25	Collections.....	312,621	
26	Total Revenue, Department of .	363,000	162,170,342
			162,533,342
27	The amounts hereinabove appro-		
28	priated for the cost of main-		
29	tenance and operations of the		
30	Department of Revenue are in		
31	lieu of any other statutory		
32	provisions for the payment of		
33	the cost of operating said		
34	Department for collections of		
35	the taxes as authorized by		
36	law. Provided, however, in		
37	addition to the amount		
38	hereinabove appropriated,		
39	there is hereby appropriated		
40	to the Department of Revenue		
41	all sums allowed the Depart-		
42	ment of Revenue by acts of the		
43	Legislature as a charge for		
44	the collection of taxes or		
45	licenses. The Revenue Depart-		
46	ment shall not be limited in		
47	any way whatsoever in its		

	General Fund	Earmarked Funds	Appropriation Total
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1 ability to utilize or spend
 2 its full appropriation and all
 3 sums allowed to the Department
 4 of Revenue by acts of the Leg-
 5 islature as a charge for the
 6 collection of taxes or li-
 7 censes. It is the intent of
 8 the Legislature that the De-
 9 partment of Revenue utilize
 10 the appropriations made to it
 11 in this act to: (1) signifi-
 12 cantly reduce the amount of
 13 delinquent taxes owed to the
 14 state; (2) employ sufficient
 15 examiners and audit personnel
 16 to ensure that taxes owed to
 17 the state are collected accu-
 18 rately and timely; and (3)
 19 update its personal computers
 20 and related equipment to be-
 21 come more efficient in the
 22 collection of taxes owed to
 23 the state. During FY 2020, the
 24 Department shall report quar-
 25 terly to the Chairs of the
 26 House Ways and Means General
 27 Fund Committee and the Senate
 28 Finance and Taxation-General
 29 Fund Committee and the Deputy
 30 Director of the Legislative
 31 Services Agency-Fiscal Divi-
 32 sion on all actions taken by
 33 the Department in furtherance
 34 of these goals. The reports
 35 shall include, but not be lim-
 36 ited to: (1) the number and
 37 amount of delinquent taxes
 38 collected during the quarter
 39 and the number and amounts of
 40 delinquent taxes outstanding
 41 as of the end of the quarter;
 42 (2) the number of additional
 43 examiners and audit personnel
 44 employed during the quarter
 45 (not including examiners and
 46 audit personnel employed to
 47 replace personnel that retire
 48 or otherwise leave state ser-
 49 vice); and (3) the number of
 50 new personal computers and
 51 related equipment put into use
 52 during the quarter.

	General Fund	Earmarked Funds	Appropriation Total
1	107. Secretary of State:		
2	(a) Administrative Support		
3	Services Program.....	9,847,310	9,847,310
4	SOURCE OF FUNDS:		
5	(1) Corporations Fund, Esti-		
6	mated.....	3,328,428	
7	(2) Electronic Voting Fund ...	6,000	
8	(3) Farmers Credit Protection		
9	Fund.....	63,000	
10	In accordance with Section		
11	7-9A-320, Code of Alabama		
12	1975.		
13	(4) Federal Funds.....	3,920,000	
14	(5) Information Bulk Sales		
15	Fund.....	1,500,000	
16	In accordance with Section		
17	7-9A-523, Code of Alabama		
18	1975.		
19	(6) Office of Voter Registra-		
20	tion.....	200,000	
21	In accordance with Section		
22	17-4-62, Code of Alabama 1975.		
23	(7) PEW Charitable Grant Fund .	29,882	
24	(8) Uniform Commercial Code		
25	Fund.....	800,000	
26	Total Secretary of State	<u>9,847,310</u>	<u>9,847,310</u>
27	108. Securities Commission:		
28	(a) Regulatory Services Pro-		
29	gram.....	12,278,008	12,278,008
30	Notwithstanding any other laws		
31	to the contrary, the above		
32	appropriation includes a		
33	transfer to the State General		
34	Fund of \$1,000,000 to be made		
35	in four equal amounts at the		
36	beginning of each quarter of		
37	the fiscal year.		
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Securities Commission Fund		
2	.....	11,278,008	
3	(2) Securities Commission Fund		
4	- Transfer to the State General Fund.....	1,000,000	
5			
6	Total Securities Commission ..	12,278,008	12,278,008
7	109. Security Regulatory Board,		
8	Alabama:		
9	(a) Licensing, Regulation and		
10	Enforcement Program	950,000	950,000
11	SOURCE OF FUNDS:		
12	(1) Security Certification		
13	Fund.....	950,000	
14	Total Security Regulatory		
15	Board, Alabama.....	950,000	950,000
16	In accordance with Sections		
17	34-27C-1, et seq., Code of		
18	Alabama 1975.		
19	110. Senior Services, Department of:		
20			
21	(a) Planning and Advocacy for		
22	the Elderly Program	7,411,159	38,255,421
23	Of the above appropriation		
24	from the State General Fund,		
25	\$500,000 shall be allocated		
26	for the Elderly Nutrition Pro-		
27	gram; \$500,000 shall be allo-		
28	cated for the Ombudsman Pro-		
29	gram; \$257,580 shall be allo-		
30	cated for the Retired Senior		
31	Volunteer Program; and \$25,000		
32	shall be allocated for the		
33	Silver Haired Legislature.		
34	(b) Medicaid Waiver Services		
35	Program.....	20,642,347	115,111,452
36			
37	(c) Elderly Medication Program		
38	.....	1,754,138	1,754,138
39	The Alabama SeniorRx program		
40	shall provide assistance ob-		
41	taining prescription medica-		
42	tions and shall be expanded to		
43	allow comprehensive benefits		

	General Fund	Earmarked Funds	Appropriation Total
1	screening and application as-		
2	sistance through an Area		
3	Agency on Aging designated by		
4	the Department as an Aging and		
5	Disability Resource Center		
6	(ADRC). It is the intent of		
7	the Legislature that appli-		
8	cants apply through local Area		
9	Agencies on Aging and their		
10	provider networks to ensure		
11	services are maximized and		
12	that paperwork and inconve-		
13	nience to the clients are min-		
14	imized to receive access to		
15	local and public benefits and		
16	prescription assistance. The		
17	Department of Senior Services		
18	shall report quarterly to the		
19	Chairs of the House Ways and		
20	Means General Fund Committee		
21	and the Senate Finance and		
22	Taxation-General Fund Commit-		
23	tee, the Governor, and the		
24	Deputy Director of the Legis-		
25	lative Services Agency-Fiscal		
26	Division. The reports shall		
27	include the number of clients		
28	served by an ADRC, the number		
29	of unduplicated SeniorRx par-		
30	ticipants, the number of pre-		
31	scriptions filled, and the		
32	estimated value of the drugs		
33	provided.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund	7,411,159	
36	(2) State General Fund-Alabama		
37	SeniorRx.....	1,754,138	
38	(3) State General		
39	Fund-Medicaid Waiver	20,642,347	
40	(4) Federal and Local Funds ..		125,313,367
41	Total Senior Services, Depart-		
42	ment of.....	29,807,644	125,313,367
			155,121,011
43	In addition to the appropria-		
44	tions hereinabove made, there		
45	is hereby appropriated such		
46	amounts as become available		
47	from the Senior Services Trust		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2020.		
2			
3			
4			
5			
6			
7	111. Social Work Examiners,		
8	Alabama State Board of:		
9	(a) Professional and Occupational Licensing and Regulation Program.....		
10		402,200	402,200
11			
12	SOURCE OF FUNDS:		
13	(1) Alabama State Board of Social Work Examiners Fund .		
14		402,200	
15	As provided in Section 34-30-6, Code of Alabama 1975.		
16			
17	Total Social Work Examiners, Alabama State Board of		
18		402,200	402,200
19	112. Soil and Water Conservation Committee, State:		
20			
21	(a) Water Resource Development Program.....		
22	2,450,661	10,800,000	13,250,661
23	Of the above appropriation, \$81,403 shall be expended for state match for the Regional Conservation Partnership Program (RCPP).		
24			
25			
26			
27			
28	(b) Professional and Occupational Licensing and Regulation Program.....		
29		6,000	6,000
30			
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
33	2,450,661		
34	(2) Departmental Receipts		
35		10,800,000	
36	(3) Soil Classifiers Fund		
37		6,000	
38	As provided in Section 34-32-19, Code of Alabama 1975.		
39	Total Soil and Water Conservation Committee, State		
40	2,450,661	10,806,000	13,256,661
41	113. Speech Pathology and Audiology, Alabama Board of Exam-		

	General Fund	Earmarked Funds	Appropriation Total
1	iners for:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		299,545	299,545
5	SOURCE OF FUNDS:		
6	(1) Alabama Board of Examiners		
7	for Speech Pathology and		
8		299,545	
9	As provided in Section		
10	34-28A-44, Code of Alabama		
11	1975.		
12	Total Speech Pathology and		
13	Audiology, Alabama Board of		
14		299,545	299,545
15	114. Surface Mining Commission,		
16	Alabama:		
17	(a) Industrial Safety and Ac-		
18	482,816	4,347,909	4,830,725
19	SOURCE OF FUNDS:		
20	(1) State General		
21	482,816		
22	(2) Bond Forfei-		
23	ture/Reclamation Projects,		
24		2,000,000	
25	As provided in Section		
26	9-16-103, Code of Alabama		
27	1975.		
28		1,477,862	
29	(4) Surface Mining Commis-		
30		870,047	
31	Total Surface Mining Commis-		
32	482,816	4,347,909	4,830,725
33	115. Tax Tribunal, Alabama:		
34	(a) Administrative Services		
35		989,848	989,848
36	SOURCE OF FUNDS:		
37	(1) Alabama Tax Tribunal Fund		
38		989,848	989,848
38	Total Tax Tribunal, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	116. Tennessee-Tombigbee Water-		
2	way Development Authority:		
3	(a) Water Resource Development		
4	Program.....	100,000	100,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund	100,000	
7	Total Tennessee-Tombigbee Wa-		
8	terway Development Authority .	100,000	100,000
9	117. Tourism Department, Ala-		
10	bama:		
11	(a) Tourism and Travel Promo-		
12	tion Program	959,100	22,250,000
13	Of the above appropriation		
14	from the General Fund,		
15	\$224,437 shall be expended for		
16	the Alabama Bass Trail;		
17	\$234,663 shall be expended for		
18	the Alabama Scenic River		
19	Trail; and \$500,000 shall be		
20	expended for the World Games.		
21	Of the above appropriation		
22	from lodgings taxes, \$50,000		
23	shall be expended for the Red		
24	Mountain Park and \$50,000		
25	shall be expended for the		
26	Dothan Area Botanical Gardens.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund	959,100	
29	(2) Lodging Tax (\$0.01)		22,250,000
30	Receipts collected under the		
31	provisions of Sections		
32	40-26-1, et seq., Code of Ala-		
33	bama 1975.		
34	Total Tourism Department, Ala-		
35	bama.....	959,100	22,250,000
36			23,209,100
37	118. Transportation, Department		
38	of:		
39	(a) Surface Transportation		
40	Improvement and Preservation		
41	Program.....	1,329,641,199	1,329,641,199

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (a) includes the follow-		
3	ing:		
4	Industrial Access Improvements		
5	& Assistance ...12,000,000		
6	(b) General Administration		
7		105,658,233	105,658,233
8	Proposed spending plan for the		
9	above (b) includes the follow-		
10	ing:		
11	Captive County Health Insur-		
12	ance ...125,000		
13	Transfer to State Law Enforce-		
14	ment Agency ...28,500,000		
15	(c) General Aviation and Aero-		
16	nautic Improvement and As-		
17		29,026,305	29,026,305
18	SOURCE OF FUNDS:		
19	(1) Airport Development Fund .	29,026,305	
20	(2) Federal Aid.....	684,000,000	
21	(3) Public Road and Bridge		
22	Fund.....	522,799,432	
23	There is hereby appropriated		
24	for payment of the principal		
25	of and the interest on all		
26	bonds heretofore or hereafter		
27	issued for public highways and		
28	bridge purposes, or either, by		
29	the State of Alabama, Alabama		
30	Federal Aid Highway Finance		
31	Authority, Alabama Highway		
32	Finance Corporation, or Ala-		
33	bama Industrial Access Road		
34	and Bridge Corporation, a to-		
35	tal of \$117,655,999 or so much		
36	thereof as may be necessary		
37	for payment of said principal		
38	and interest at their respec-		
39	tive maturities, of the reve-		
40	nues pledged for such payment.		
41	There is also hereby appropri-		
42	ated an amount not to exceed		
43	\$25,000,000 as an annual con-		
44	tribution to the Alabama		
45	Transportation Infrastructure		

	General Fund	Earmarked Funds	Appropriation Total
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1 Bank, if needed, for the bank
2 to carry out its purposes. The
3 Director of Transportation,
4 with the consent of the Govern-
5 nor and the Director of Fi-
6 nance, shall have the author-
7 ity to transfer any appropria-
8 tion or any portion thereof
9 between and among subdivisions
10 (a), (b) and (c) of this sec-
11 tion whenever such transfer
12 shall be necessary to assure
13 maximum utilization of federal
14 matching funds which shall
15 become available. In the event
16 that there shall not be suffi-
17 cient funds available for pay-
18 ment of all appropriations
19 hereinabove made, the follow-
20 ing provisions shall be appli-
21 cable. In the event of such
22 insufficiency in respect of
23 said revenues accruing to the
24 Department of Transportation:
25 (1) the appropriation made for
26 Debt Service in subdivisions
27 (a) and (b) hereof shall be
28 paid in full, and (2) the ap-
29 propriations from the revenues
30 accruing to the Department of
31 Transportation that are herein
32 made for the purposes referred
33 to in subdivisions (a), (b)
34 and (c) except for Debt Ser-
35 vice, hereof shall be allo-
36 cated among the purposes re-
37 ferred to in said subdivisions
38 in such order and with such
39 priorities as the Director of
40 the Department of Transporta-
41 tion shall from time to time
42 direct. The funds appropriated
43 in subdivisions (a) and (c)
44 hereof, for the matching fed-
45 eral funds, shall not revert
46 at the end of the fiscal year
47 for which such appropriations
48 are made but shall remain
49 available for the purposes for
50 which such appropriations were
51 made. In addition to all ap-
52 propriations hereinabove made,

	General Fund	Earmarked Funds	Appropriation Total
1	there is hereby appropriated		
2	to the Department of Transportation		
3	all federal funds accruing thereto to be expended		
4	only for the purpose for which such funds are made available.		
5			
6			
7	(4) Public Road and Bridge		
8	Fund-ATRIP Bond Proceeds ...	200,000,000	
9	(5) Public Road and Bridge		
10	Fund-Transfer to State Law		
11	Enforcement Agency	28,500,000	
12	In accordance with Constitutional Amendment No. 354.		
13			
14	Total Transportation, Department of.....		
15		1,464,325,737	1,464,325,737
16	In addition to the above appropriation, there is hereby		
17	appropriated to the Department of Transportation such amounts		
18	as may be received by the Department for resolution of		
19	Civil Action No. 85-T-655-N.		
20			
21			
22			
23	119. Treasurer, State:		
24	(a) Fiscal Management Program .	4,615,850	4,615,850
25	SOURCE OF FUNDS:		
26	(1) Alabama College Education		
27	Savings Administrative Fund .	420,016	
28	As provided in Section		
29	16-33C-10, Code of Alabama		
30	1975.		
31	(2) Prepaid Affordable College		
32	Tuition Fund.....	609,763	
33	(3) State Treasury Operations		
34	Fund.....	3,586,071	
35	As provided in Section		
36	36-17-20, Code of Alabama		
37	1975.		
38	Total Treasurer, State	4,615,850	4,615,850
39	120. Underground and Above-		
40	ground Storage Tank Trust Fund		
41	Management Board, Alabama:		
42	(a) Administration of Under-		
43	ground and Aboveground Stor-	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
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6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18		150,000	
19			
20			
21			
22			
23		150,000	150,000
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38		77,660,635	77,660,635
39		572,207	572,207
40			
41			
42			
		1,400,018	
		45,626,887	

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation from the		
2	Veterans' Assistance Fund may		
3	be expended for operation of		
4	the Veterans' Nursing Homes,		
5	any other direct expenditures		
6	for veterans' services and		
7	capital outlay.		
8	(3) Veterans' Home Trust		
9		37,449,454	
10	Total Veterans' Affairs, De-		
11	1,400,018	83,076,341	84,476,359
12	122. Veterinary Medical Examin-		
13	ers, Alabama State Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		655,700	655,700
17	SOURCE OF FUNDS:		
18	(1) State Board of Veterinary		
19		655,700	
20	As provided in Section		
21	34-29-70, Code of Alabama		
22	1975.		
23	Total Veterinary Medical Exam-		
24		655,700	655,700
25	123. Women's Commission, Ala-		
26	bama:		
27	(a) Employment and Social Op-		
28		20,000	20,000
29	SOURCE OF FUNDS:		
30		20,000	
31	Total Women's Commission, Ala-		
32		20,000	20,000
33	124. Youth Services, Department		
34	of:		
35	(a) Financial Assistance Pro-		
36		716,795	716,795
37	6,704,537	34,044,573	40,749,110
38	Of the above appropriation,		
39	\$1,000,000 shall be distrib-		
40	uted to fund community diver-		
41	sion programs.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	6,704,537	
4	(2) Youth Services Fund	34,761,368	
5	Total Youth Services, Department of.....	6,704,537	34,761,368
6		41,465,905	

7 It is the intent of the Legis-
8 lature that the Department
9 notify the members of each
10 local legislative delegation
11 (whenever possible) prior to
12 grants being awarded in each
13 legislative district. The De-
14 partment shall notify the leg-
15 islative delegation of the
16 amount of the grant, the re-
17 cipient of the grant, and the
18 date the grant is to be
19 awarded. Any appropriation
20 expended for youth detention
21 facilities shall be allocated
22 as follows: Part I - each de-
23 tention facility will receive
24 \$14,000 for each county the
25 detention facility serves.
26 Part II - the balance of such
27 funds shall be allocated based
28 upon the population of the
29 county or counties served by
30 the detention facility (state-
31 wide among 12 detention facil-
32 ities).

33 **2D. Other:**

34 **1. Arrest of Absconding Felons:**

35	(a) Criminal Investigation		
36	Program, Estimated	24,735	24,735

37 SOURCE OF FUNDS:

38	(1) State General Fund	24,735	
39	As provided in Sections 15-9-1		
40	and 15-9-3, Code of Alabama		
41	1975.		
42	Total Arrest of Absconding		
43	Felons.....	24,735	24,735

	General Fund	Earmarked Funds	Appropriation Total
1	2. Automatic Appeal Expense:		
2	(a) Legal Advice and Legal		
3	Services Program, Estimated .		
	33		33
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	33		
6	As provided in Sections		
7	12-22-150 and 12-22-241, Code		
8	of Alabama 1975.		
9	Total Automatic Appeal Expense		
10	33		33
11	3. County Government Capital		
12	Improvement Fund:		
13	(a) Special Services Program,		
14	Estimated.....		
		28,635,078	28,635,078
15	SOURCE OF FUNDS:		
16	(1) Alabama Trust Fund Income,		
17	Estimated.....		
		28,635,078	
18	Total County Government Capi-		
19	tal Improvement Fund		
		28,635,078	28,635,078
20	4. Court Assessed Costs Not		
21	Provided For:		
22	(a) Special Services Program,		
23	Estimated.....		
	5,500,000		5,500,000
24	As provided in Sections		
25	22-52-14, 22-11A-1 through		
26	22-11A-41, 12-15-215,		
27	26-17-636 and 12-21-131, Code		
28	of Alabama 1975.		
29	(b) Legal Advice and Legal		
30	Services Program.....		
	264,500		264,500
31	It is the intent of the Legis-		
32	lature that the appropriation		
33	in this subsection be expended		
34	for court costs, which include		
35	cost of depositions, witness		
36	fees and expenses, filing and		
37	docket fees, court reporters,		
38	court judgments, attorneys		
39	fees, out-of-court settlements		
40	and other expenses ordered by		
41	the court or normally identi-		
42	fied as costs of court, when		

	General Fund	Earmarked Funds	Appropriation Total
1	any of the above is approved		
2	by the Attorney General. The		
3	Attorney General shall provide		
4	a report quarterly to the		
5	Chair of the House Ways and		
6	Means General Fund Committee,		
7	the Chair of the Senate Fi-		
8	nance and Taxation-General		
9	Fund Committee and the Deputy		
10	Director of the Legislative		
11	Services Agency-Fiscal Divi-		
12	sion on the detailed expendi-		
13	tures of this appropriation.		
14	(c) Automatic Appeal Cases		
15	Expense Program.....	15,630	15,630
16	The above appropriation shall		
17	be used to reimburse reason-		
18	able expenses incurred by at-		
19	torneys representing defen-		
20	dants under sentence of death		
21	in state collateral proceed-		
22	ings, such as those under Rule		
23	32 of the Rules of Criminal		
24	Procedure. Provided, in no		
25	case may any amount be paid		
26	unless the court determines by		
27	written order in advance that		
28	the cost is both necessary and		
29	reasonable; and in no event		
30	may any amount be paid out of		
31	this appropriation as fees to		
32	any attorney for services or		
33	to compensate any attorney for		
34	time either as an attorney in		
35	the proceeding or as a wit-		
36	ness.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund	264,500	
39	(2) State General Fund, Esti-		
40	mated.....	5,500,000	
41	(3) State General		
42	Fund-Automatic Appeal Cases	15,630	
43	Total Court Assessed Costs Not		
44	Provided For.....	5,780,130	5,780,130
45	5. Court Costs:		
46	(a) Court Operations Program,	81	81

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	81	
4	Pursuant to Act No. 558, 1957,		
5	Page 777.		
6	Total Court Costs.....	81	81
7	6. Distribution of Public Docu-		
8	ments:		
9	(a) Administrative Support		
10	Services Program, Estimated .	165,975	165,975
11	SOURCE OF FUNDS:		
12	(1) State General Fund	165,975	
13	As provided in Sections		
14	36-14-1, 36-14-11, 17-5-11,		
15	and 41-21-8, Code of Alabama		
16	1975.		
17	Total Distribution of Public		
18	Documents.....	165,975	165,975
19	7. Election Expenses:		
20	(a) Special Services Program,		
21	Estimated.....	8,615,000	8,615,000
22	(b) Training of Election Offi-		
23	cials.....	31,239	31,239
24	For payment of expenses pursu-		
25	ant to the court order entered		
26	by the U.S. District Court,		
27	Middle District of Alabama in		
28	Civil Action No. 84-T-595-N.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund	31,239	
31	(2) State General Fund, Esti-		
32	imated.....	8,615,000	
33	As provided in Section		
34	17-16-7, Code of Alabama 1975.		
35	Total Election Expenses	8,646,239	8,646,239
36	8. Emergency Fund, Departmen-		
37	tal:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Special Services Program .	6,807,038		6,807,038
2 SOURCE OF FUNDS:			
3 (1) State General Fund	6,807,038		
4 Total Emergency Fund, Departmental.....	6,807,038		6,807,038

6 This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.

34 9. Fair Campaign Practices Act:			
35 (a) Special Services Program .	10,500		10,500
36 SOURCE OF FUNDS:			
37 (1) State General Fund	10,500		
38 As provided in Section			
39 17-5-19.1(d), Code of Alabama			
40 1975.			
41 Total Fair Campaign Practices			
42 Act.....	10,500		10,500

43 **10. Fair Trial Tax Transfer:**

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	5,287,908	
2	Total Finance - FEMA, Depart-		
3	ment of.....	5,287,908	5,287,908
4	The above appropriation to the		
5	Department of Finance-FEMA		
6	from the State General Fund is		
7	conditioned upon the declara-		
8	tion of a man made, technolog-		
9	ical, biological or natural		
10	disaster area by the President		
11	of the United States and con-		
12	ditioned further upon the re-		
13	quirement by the Federal Emer-		
14	gency Management Agency for		
15	the State of Alabama to pay a		
16	state match for FEMA grants.		
17	14. Forest Fire Fund, Emergency:		
18	(a) Forest Resources Protec-		
19	tion and Development Program		
20	.....	250,000	250,000
21	SOURCE OF FUNDS:		
22	(1) State General		
23	Fund-Transfer.....	250,000	
24	The appropriation to the Emer-		
25	gency Forest Fire Fund shall		
26	be conditioned as provided by		
27	Section 9-3-10.1, Code of Ala-		
28	bama 1975.		
29	Total Forest Fire Fund, Emer-		
30	gency.....	250,000	250,000
31	15. Governor's Conference, Na-		
32	tional:		
33	(a) Executive Direction Pro-		
34	gram, Estimated.....	146,850	146,850
35	SOURCE OF FUNDS:		
36	(1) State General Fund	146,850	
37	Total Governor's Conference,		
38	National.....	146,850	146,850
39	16. Governor's Proclamation Ex-		
40	penses:		
41	(a) Executive Direction Pro-	236,250	236,250

	General Fund	Earmarked Funds	Appropriation Total
1	gram, Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	236,250	
4	As provided in Sections		
5	17-12-18 and 17-14-53, Code of		
6	Alabama 1975.		
7	Total Governor's Proclamation		
8	Expenses.....	236,250	236,250
9	17. Governor's Widow Retirement:		
10	(a) Executive Direction Pro-		
11	gram, Estimated.....		
	6,048		6,048
12	SOURCE OF FUNDS:		
13	(1) State General Fund	6,048	
14	As provided in Section		
15	36-13-12, Code of Alabama		
16	1975.		
17	Total Governor's Widow Retire-		
18	ment.....		
	6,048		6,048
19	18. Law Enforcement Agency, Ala-		
20	bama-Emergency Code:		
21	(a) Readiness and Recovery		
22	Program.....		
	56,700		56,700
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer.....		
	56,700		
26	Total Law Enforcement Agency,		
27	Alabama-Emergency Code		
	56,700		56,700
28	19. Law Enforcement Agency, Ala-		
29	bama-State Bureau of Investi-		
30	gation Cost of Evidence Fund:		
31	(a) Special Services Program .		
	118,125		118,125
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer.....		
	118,125		
35	Total Law Enforcement Agency,		
36	Alabama-State Bureau of Inves-		
37	tigation Cost of Evidence Fund		
38	.....	
	118,125		118,125

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama Law Enforcement Agency		
3	SBI Cost of Evidence Fund		
4	shall be conditioned as pro-		
5	vided in Section 32-2-11, Code		
6	of Alabama 1975, and shall		
7	remain in the State General		
8	Fund until a demonstrated need		
9	is determined and recommended		
10	by the Director of Finance and		
11	approved by the Governor.		
12	20. Law Enforcement Fund:		
13	(a) Criminal Investigation		
14	Program, Estimated	10,000	10,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund	10,000	
17	Total Law Enforcement Fund ...	10,000	10,000
18	21. Law Enforcement Legal De-		
19	fense:		
20	(a) Legal Advice and Legal		
21	Services Program, Estimated .	819	819
22	SOURCE OF FUNDS:		
23	(1) State General Fund	819	
24	To carry out provisions of		
25	Section 36-21-1, Code of Ala-		
26	bama 1975.		
27	Total Law Enforcement Legal		
28	Defense.....	819	819
29	22. Military - Emergency Active		
30	Duty Pay:		
31	(a) Military Operations Pro-		
32	gram, Estimated.....	500,000	500,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	500,000	
35	As provided in Section		
36	31-2-133, Code of Alabama		
37	1975.		
38	Total Military - Emergency		
39	Active Duty Pay.....	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	23. Municipal Government Capital		
2	Improvement Fund:		
3	(a) Special Services Program,		
4		28,635,078	28,635,078
	Estimated.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Trust Fund Income,		
7		28,635,078	
	Estimated.....		
8	Total Municipal Government		
9		28,635,078	28,635,078
	Capital Improvement Fund		
10	24. Port Authority Transfer, Ala-		
11	bama State:		
12	(a) State Port Authority Pro-		
13	3,500,000		3,500,000
	gram.....		
14	SOURCE OF FUNDS:		
15	3,500,000		
	(1) State General Fund		
16	The above appropriation to the		
17	Alabama State Port Authority		
18	shall be conditioned upon the		
19	availability of funds and		
20	shall remain in the State Gen-		
21	eral Fund until a demonstrated		
22	need is determined and recom-		
23	mended by the Director of Fi-		
24	nance and approved by the Gov-		
25	ernor.		
26	Total Port Authority Transfer,		
27	3,500,000		3,500,000
	Alabama State.....		
28	25. Printing of Codes and Supple-		
29	ments - Secretary of State:		
30	(a) Administrative Support		
31	250,000		250,000
	Services Program, Estimated .		
32	SOURCE OF FUNDS:		
33	250,000		
	(1) State General Fund		
34	As provided in Sections		
35	41-21-1 through 41-21-8, Code		
36	of Alabama 1975.		
37	Total Printing of Codes and		
38	Supplements - Secretary of		
39	250,000		250,000
	State.....		
40	It is the intent of the Legis-		

	General Fund	Earmarked Funds	Appropriation Total
1	lature that the number of		
2	Codes and Supplements printed		
3	and distributed shall be limited		
4	to the minimum number		
5	actually needed, utilized, and		
6	required by law. Procedures		
7	should be adopted to verify		
8	the need and utility of required		
9	printed sets to ensure		
10	printing cost savings when		
11	possible.		
12	26. Printing of Legislative Acts		
13	and Journals:		
14	(a) Administrative Support		
15	Services Program, Estimated .	50,000	50,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	50,000	
18	Total Printing of Legislative		
19	Acts and Journals.....	50,000	50,000
20	27. Registration of Voters -		
21	Photo Voter Identification:		
22	(a) Special Services Program,		
23	Estimated.....	904,000	904,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	904,000	
26	In accordance with Section		
27	17-9-30, Code of Alabama 1975.		
28	Total Registration of Voters -		
29	Photo Voter Identification ...	904,000	904,000
30	All expenses from the above		
31	appropriation shall be reported		
32	by the Secretary of		
33	State to the Chairs of the		
34	House Ways and Means General		
35	Fund Committee and the Senate		
36	Finance and Taxation-General		
37	Fund Committee at least quarterly		
38	for fiscal year 2020.		
39	28. Registration of Voters -		
40	Voter Registrars:		
41	(a) Special Services Program,		
42	Estimated.....	4,255,000	4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	4,255,000	
3	In accordance with Sections		
4	17-3-5 and 17-3-57, Code of		
5	Alabama 1975.		
6	Total Registration of Voters -		
7	Voter Registrars.....	4,255,000	4,255,000
8	29. Removal of Prisoners:		
9	(a) Administrative Services		
10	and Logistical Support Pro-		
11	gram, Estimated.....	793,800	793,800
12	SOURCE OF FUNDS:		
13	(1) State General Fund	793,800	
14	As provided in Sections		
15	15-10-70 through 15-10-73,		
16	15-9-62, 15-9-65, and 15-9-81,		
17	Code of Alabama 1975.		
18	Total Removal of Prisoners ...	793,800	793,800
19	30. Dandridge, Beniah:		
20	(a) Special Services Program .	50,000	50,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	50,000	
23	Total Dandridge, Beniah	50,000	50,000
24	To pay the award by the Com-		
25	mittee on Compensation for		
26	Wrongful Incarceration for the		
27	wrongful incarceration of		
28	Beniah Dandridge.		
29	31. Littleton, Joseph M:		
30	(a) Special Services Program .	50,000	50,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	50,000	
33	Total Littleton, Joseph M	50,000	50,000
34	To pay the award by the Com-		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	mittee on Compensation for		
2	Wrongful Incarceration for the		
3	wrongful incarceration of Jo-		
4	seph M. Littleton.		
5	32. Williams, Antonio Shawn:		
6	(a) Special Services Program .	50,000	50,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	50,000	
9	Total Williams, Antonio Shawn .	50,000	50,000
10	To pay the award by the Com-		
11	mittee on Compensation for		
12	Wrongful Incarceration for the		
13	wrongful incarceration of An-		
14	tonio Shawn Williams.		

15 Section 3. In addition to the amounts otherwise
16 appropriated in this act, there is hereby appropriated from
17 the several funds in the State Treasury, except the Education
18 Trust Fund, and in the same proportion as the salaries of the
19 several State officials and employees are paid, such
20 additional amounts as may be necessary to pay for a two
21 percent (2.0%) salary increase enacted in the 2019 Regular
22 Session. The additional amounts appropriated in this section
23 from the State General Fund shall not exceed \$12,000,000 for
24 the fiscal year ending September 30, 2020. The Director of
25 Finance shall ensure that first priority shall be given to all
26 State General Fund payrolls, including the payroll of the
27 Legislature. State agencies shall receive additional
28 allocations from the appropriation made in this section from
29 the State General Fund in amounts necessary to increase total

1 salaries paid from the State General Fund by two percent. The
2 remainder of this appropriation from the State General Fund
3 may be allotted by the Director of Finance to those agencies
4 which receive transfers from the State General Fund.

5 Section 4. Notwithstanding any other provisions of
6 this act or any other act, any amounts from appropriations for
7 the fiscal year ending September 30, 2019, to the various
8 state agencies in this act which were unexpended and reverted
9 on September 30, 2019, are hereby reappropriated to the
10 respective offices for the fiscal year beginning October 1,
11 2019.

12 Section 5. In addition to all other appropriations
13 heretofore or hereafter made, there is hereby appropriated
14 such amounts as may be necessary for the fiscal year ending
15 September 30, 2020, to the Retirement Systems of Alabama from
16 the Senior Services Trust Fund to comply with Section
17 41-15C-1, Code of Alabama 1975.

18 Section 6. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby conditionally
20 appropriated any and all amounts from tobacco settlement or
21 litigation for the fiscal year ending September 30, 2020. The
22 amounts are conditioned upon the State of Alabama receiving
23 revenue from tobacco settlement or litigation and upon the
24 recommendation of the Director of Finance, the Chairs of the
25 House Ways and Means General Fund Committee and the Senate
26 Finance and Taxation-General Fund Committee, and the approval
27 of the Governor. The conditional appropriation made herein

1 shall be allocated pursuant to Sections 41-10-620 through
2 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3 Alabama 1975.

4 Section 7. Except as may be herein otherwise
5 provided, amounts herein specifically appropriated shall be in
6 lieu of the amounts heretofore provided or appropriated by law
7 for such purposes. The amounts herein appropriated are the
8 maximum amounts to be expended for the purposes herein
9 designated and in no event shall the maximum expenditure
10 provided for any items of expense exceed the amount allocated
11 herein except as may be further provided for under this act,
12 as provided in the Budget Management Act of 1976, Sections
13 41-19-1, et seq., Code of Alabama 1975, and those
14 appropriations herein made, except appropriations to the
15 Alabama Alcoholic Beverage Control Board for the purchase of
16 alcoholic beverages, are and shall be subject to the terms,
17 conditions, provisions and limitations of Sections 41-4-80, et
18 seq., Code of Alabama 1975, and the Budget Management Act of
19 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

20 Section 8. Any surplus remaining in any
21 appropriation herein made from the State General Fund to any
22 office, department, bureau, board, commission or agency may be
23 transferred, on order of the Governor, to any other
24 appropriation herein made from the State General Fund when
25 such appropriation to any office, department, bureau, board,
26 commission or agency is insufficient to pay salaries in that
27 office, department, bureau, board, commission or agency.

1 Section 9. In addition to appropriations herein
2 made, all gifts, grants, insurance proceeds, contributions or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities or counties, to any department, division,
6 board, bureau, commission, agency, institution, office or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office or officer to be used only for the purpose
11 or purposes for which the grant or contribution was or shall
12 be made. Further, all state, county, municipal and educational
13 entities are authorized to disburse such sums as deemed
14 necessary by mutual agreement between said entities and the
15 State of Alabama, Department of Examiners of Public Accounts
16 to partially defray the cost of auditing services performed by
17 said agency. All such sums are hereby appropriated and
18 reappropriated if necessary to the Department of Examiners of
19 Public Accounts for audit services, to be expended through the
20 fund established by Section 41-5-24, Code of Alabama 1975.

21 Section 10. The Department of Examiners of Public
22 Accounts is hereby authorized to examine as deemed necessary
23 all appropriations herein made for compliance with the laws of
24 the State of Alabama. Any examination performed shall be in
25 accordance with the provisions of Title 41, Chapter 5, Code of
26 Alabama 1975. It is the intent of the Legislature that all
27 state agencies cooperate with the Examiners of Public Accounts

1 to provide the information necessary to conduct recovery
2 audits as provided for in Section 41-5-6.1, Code of Alabama
3 1975.

4 Section 11. Upon certification to the Director of
5 Finance by the State Attorney General that a federal court has
6 ordered the State of Alabama to pay claims, attorney fees, or
7 other costs relating to said court order, funds are hereby
8 appropriated to the affected department, board, bureau, or
9 commission from the appropriate fund or funds of such
10 department, board, bureau or commission in the amount
11 necessary to satisfy that court order. Such appropriations are
12 in addition to any other appropriation heretofore or hereafter
13 made in this appropriation act. Such appropriations are
14 conditioned upon the availability of funds and a determination
15 by the Director of Finance that existing appropriations are
16 not available for the court-ordered payments.

17 Section 12. All interest earned from funds paid into
18 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
19 90-556 and Act 91-572 are hereby appropriated to the
20 Governor's Contingency Fund to be spent at the discretion of
21 the Governor. Any other interest earned by the state from
22 Revenue Sharing Investments under the State and Local Fiscal
23 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
24 Congress, together with any accruals or reversions thereon are
25 hereby appropriated to the State General Fund.

26 Section 13. All encumbered balances of a previous
27 fiscal year appropriation, other than the exclusions

1 authorized by this act or in Section 41-4-93, Code of Alabama
2 1975, shall lapse no later than September 30 of the fiscal
3 year immediately following the fiscal year for which the
4 appropriation was made and shall revert to the credit of the
5 State General Fund or earmarked fund from which the
6 appropriation or appropriations were made.

7 Section 14. The appropriations made herein to the
8 departments, boards, offices, commissions and agencies include
9 the amounts necessary, and said departments, boards, offices,
10 commissions and agencies are hereby directed to make the
11 transfer of funds to the State Personnel Department in said
12 amounts enumerated in this act. All agencies enumerated in
13 this act and receiving services from other governmental
14 agencies enumerated in this act shall make full payment in a
15 timely manner (as determined by the Department of Finance) for
16 such services.

17 Section 15. All funds collected under Section
18 40-12-43.1, Code of Alabama 1975, between the effective date
19 of Act 98-191 and September 30, 2019 are hereby appropriated
20 to the Auburn University Center for Governmental Services for
21 the administration of the examiner certification program
22 established by the Alabama Local Tax Institute of Standards
23 and Training as provided in Section 40-12-43.1, Code of
24 Alabama 1975.

25 Section 16. It is the intent of the Legislature that
26 the funds appropriated to the Office of the Senate President
27 Pro Tempore in subsection 6 of Section 2A of this act which

1 are not otherwise designated may be expended by the Senate
2 President Pro Tempore for the same purposes as are authorized
3 for the Lieutenant Governor pursuant to Section 29-4-50, Code
4 of Alabama 1975, and the Speaker of the House of
5 Representatives pursuant to Section 29-4-60, Code of Alabama
6 1975.

7 Section 17. The appropriations made herein to the
8 departments, boards, offices, commissions and agencies include
9 the amounts necessary to pay the SEIB. The SEIB rate shall be
10 \$930 per month for each full-time employee for the fiscal year
11 ending September 30, 2020. The SEIB shall adjust the insurance
12 program wherever appropriate to maintain the aforementioned
13 fixed rate; however, it is the intent of the Legislature that
14 the Board not increase the out of pocket costs to active and
15 retired members.

16 Section 18. It is the intent of the Legislature that
17 the Director of Finance shall notify the Chair of the House
18 Ways and Means General Fund Committee, the Chair of the Senate
19 Finance and Taxation-General Fund Committee, and the Deputy
20 Director of the Legislative Services Agency-Fiscal Division of
21 any interagency transfers, of any type, including contracting,
22 of any of the funds appropriated in this act.

23 Section 19. If any section, paragraph, sentence,
24 clause, provision or portion of this act or all or any portion
25 of any appropriations herein made be held unconstitutional or
26 invalid, it shall not affect any other section, paragraph,
27 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 20. All laws or parts of laws, general,
4 special, private or local that are in conflict with or
5 inconsistent with the provisions of this act are hereby
6 expressly repealed.

7 Section 21. Each agency of the state funded through
8 the provisions of this act shall provide an equal opportunity
9 for employment and business opportunities for all citizens of
10 this state without regard to sex or race.

11 Section 22. This act shall become effective October
12 1, 2019.