HB141

197472-1

By Representative Poole

RFD: Ways and Means Education

First Read: 19-MAR-19
SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2020.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2020, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections
(a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2020, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinafter the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by
programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF ..........................</td>
<td>7,746,091</td>
<td>7,746,091</td>
</tr>
<tr>
<td>Total Examiner of Public Accounts ..................</td>
<td>7,746,091</td>
<td>7,746,091</td>
</tr>
</tbody>
</table>

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:
### Education Trust Fund

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Trust Fund</td>
<td>4,413,488</td>
</tr>
<tr>
<td><strong>(a) Legislative Operations and Support Program</strong></td>
<td><strong>4,413,488</strong></td>
</tr>
</tbody>
</table>

Of the above appropriation, $1,000,000 shall be used for a pilot project to replace and modernize the appropriation bill drafting and support system.

**SOURCE OF FUNDS:**

1. ETF.......................... 4,413,488

| Total Legislative Services Agency | 4,413,488 |

Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2020, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2020, for performance and efficiency evaluations of state agencies.

### 3. Legislature:

1. **(a) Legislative Operations and Support Program** | **2,855,257** |

**SOURCE OF FUNDS:**

1. ETF.......................... 2,855,257

| Total Legislature | 2,855,257 |

### 3B. Executive Branch:

1. **American Legion and Auxiliary Scholarships:**
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Financial Assistance Program, Estimated ..........</td>
<td>112,500</td>
<td>112,500</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

(1) ETF........................ 112,500

---

**Total American Legion and Auxiliary Scholarships ...........** 112,500

To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.

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**2. Archives and History, Department of:**

(a) Historical Resources Management Program .......... 6,535,540 6,535,540

**SOURCE OF FUNDS:**

(1) ETF........................ 6,535,540

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**Total Archives and History, Department of................** 6,535,540 6,535,540

The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

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**3. Arts, State Council on the:**

(a) Fine Arts Program ........ 5,828,528 883,200 6,711,728

Of the above appropriation, $875,000 shall be expended for the Alabama Center for the Arts.

**SOURCE OF FUNDS:**

(1) ETF........................ 5,828,528

(2) Federal and Local Funds .. 883,200

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**Total Arts, State Council on the.......................** 5,828,528 883,200 6,711,728

---

**4. Child Abuse and Neglect Prevention, Department of:**

(a) Social Services Program .. 2,005,232 2,005,232
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer............ 2,005,232

Total Child Abuse and Neglect Prevention, Department of .... 2,005,232 2,005,232

5. Commerce, Department of:

(a) Industrial Development Training Institute Program . 66,078,146 66,078,146

Of the above appropriation, $7,212,462 shall be expended for the Industrial Development and Training Program; $6,842,873 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; and $51,272,811 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be provided to regional councils to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs. Of the above appropriation, $2,000,000 shall be expended for the Alabama Workforce Council Committee on Credentialing and Career Pathways for the exclusive purpose of funding the fees associated with assessments necessary to attain credentials that are listed on the Alabama Compendia of Valu-
able Credentials and to pay
the tuition and fees for dual
enrollment courses that are
associated with the completion
of a course aligned to an
in-demand career pathway
listed on the regional and
statewide lists of in-demand
career pathways promulgated by
the Alabama Workforce Council
Committee on Credentialing and
Career Pathways. The Alabama
Workforce Council Committee on
Credentialing and Career Path-
ways shall submit annually,
not later than April 30th, to
the Alabama Legislature, a
report indicating the number
of students who have earned
credentials and dual enroll-
ment course credit through the
Governor's Career Pathways
Initiative and the employment
outcomes of such students af-
ter one and five years of the
time of program completion.
The Secretary of the Depart-
ment of Commerce shall report
quarterly to the Chairs of the
Senate Committee on Finance
and Taxation-Education and the
House Ways and Means-Education
Committee and the Director of
the Legislative Services
Agency any funds expended for
industry certification initia-
tives.

SOURCE OF FUNDS:

(1) ETF....................... 66,078,146

Total Commerce, Department of . 66,078,146  66,078,146

The funds appropriated for
Workforce Development are to
be expended for those costs
incurred by the State in hon-
oring commitments to pay
workforce development costs,
including services and other
assistance and expenses of
recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appro-
appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

6. Community College System

Board of Trustees, Alabama:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and Maintenance</td>
<td>336,346,707</td>
<td>224,686,758</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>18,072,081</td>
<td>18,072,081</td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>242,161,742</td>
<td>242,161,742</td>
</tr>
<tr>
<td>Operations and Maintenance for Postsecondary Prison Education</td>
<td>10,533,615</td>
<td>10,533,615</td>
</tr>
</tbody>
</table>

Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education; up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville; and $1,000,000 shall be expended for a Day Reporting Center pilot pro-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(e) Adult Education Program</td>
<td>13,471,894</td>
<td>20,109,522</td>
</tr>
<tr>
<td>(f) Special Populations Training</td>
<td>4,725,281</td>
<td>4,725,281</td>
</tr>
<tr>
<td>(g) Mine Safety Training Program at Bevill State Community College</td>
<td>350,000</td>
<td>350,000</td>
</tr>
<tr>
<td>(h) Postsecondary Education Department - Administration</td>
<td>11,571,721</td>
<td>9,306,884</td>
</tr>
<tr>
<td>(i) Postsecondary/Tech Colleges - Truck Driver Training</td>
<td>240,790</td>
<td>2,000,000</td>
</tr>
<tr>
<td>(j) Industry Certification Initiatives</td>
<td>6,160,778</td>
<td>6,160,778</td>
</tr>
</tbody>
</table>

For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.

Of the above appropriation, $440,000 shall be expended for capital improvements and equipment purchases, as deemed necessary by the Chancellor.

Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. Of the above appropriation, $2,750,000 shall be expended for workforce development initiatives; and $600,000
shall be expended for career coaches.

(k) Marion Military Institute . 8,352,438 8,352,438

(l) Alabama Technology Network

............................

Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.

(m) Dual Enrollment ........

11,865,000 10,000,000 21,865,000

The above appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project ....

............................

275,000 275,000

(o) Volunteer EMSF Certifications......................

125,000 125,000

Pursuant to Act 2018-524.

(p) Automotive Workforce Training Scholarship Program

............................

210,000 210,000

The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and
adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency, and the Finance Director on September 30, 2020 regarding the total number of scholarships awarded for the Fall term of the 2019-2020 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

(q) Distance Learning Program . 525,000

(r) Automotive Manufacturing Workforce Development Program . 262,500

SOURCE OF FUNDS:

(1) ETF . 410,464,242

(2) Dual Enrollment Tax Credit Fund . 10,000,000

(3) Federal and Other Funds . 516,336,987

Total Community College System Board of Trustees, Alabama . 410,464,242 526,336,987 936,801,229

(1) The allocations as set forth above shall be distributed by the Alabama Community
College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $100,000 shall be distributed to Shelton State Community College for distance support; $150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $280,000 shall be distributed to Bevill State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of $70,000 for each campus; $450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for nursing program; $250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College-Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; $350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; $175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; $200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.

7. Cyber and Engineering, Alabama School of:

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF ................................</td>
</tr>
</tbody>
</table>

Total Cyber and Engineering, Alabama School of.................. 5,400,000 5,400,000
### Debt Service:

<table>
<thead>
<tr>
<th>Description</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Payments on Endowments ...</td>
<td>81,880</td>
<td></td>
<td>81,880</td>
</tr>
<tr>
<td>Payments on endowments shall be as follows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on Auburn University Endowment ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on University of Alabama Endowment ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on Grove Hill Endowment ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Interest on Public School Fund Endowment ...</td>
<td>532,864</td>
<td></td>
<td>532,864</td>
</tr>
<tr>
<td>Interest on Public School Fund Endowment shall be as follows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on 16th Section Lands, Estimated ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on School Indemnity Lands, Estimated ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Valueless 16th Section Land ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Surplus Revenue ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on James Wallace Fund ...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) General Obligation Bonds, Estimated ...</td>
<td>30,207,400</td>
<td></td>
<td>30,207,400</td>
</tr>
<tr>
<td>The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2010-A, Series 2010-B, Series 2013-A, Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
(d) Alabama Incentives Financing Authority Bonds, Estimated

The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-A, Series 2009-B, Series 2009-C and Series 2012-A. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

SOURCE OF FUNDS:

(1) ETF.................... 34,417,971
(2) ETF, Estimated.......... 81,880
(3) ETF-Transfer............ 532,864

Total Debt Service.......... 35,032,715

9. Dental Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program... 191,166

To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1,
2019 regarding the total number of scholarships awarded for the fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF........................ 191,166
Total Dental Scholarship Awards, Board of.............. 191,166 191,166

10. Early Childhood Education, Department of:

(a) Social Services Program .. 127,265,130 23,755,450 151,020,580
The proposed spending plan for the ETF monies included in the above program is as follows:
  Strong Start/Strong Finish ...950,440
  Office of School Readiness ...122,798,645
  Operations and Maintenance ...381,045
  Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program ...3,135,000
(b) Children's Policy Council Program....................... 500,000 500,000

SOURCE OF FUNDS:

(1) ETF........................ 127,265,130
(2) Children's Policy Council Fund........................ 500,000
(3) Federal and Local Funds .. 23,255,450
Education Trust Fund  Earmarked Funds  Appropriation Total

<table>
<thead>
<tr>
<th>P-3 Learning Continuum ...</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Early Childhood Edu-</td>
<td>127,265,130 24,255,450 151,520,580</td>
</tr>
<tr>
<td>cation, Department of ....</td>
<td></td>
</tr>
</tbody>
</table>

It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district.

The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

11. Education, State Board of -

Local Boards of Education:

(a) Foundation Program ....... 3,937,429,796 633,200,284 4,570,630,080

Of the above appropriation, $7,839,874 is to be expended for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.

(b) Transportation Program ... 373,853,085

The rate per day for two personal days and five sick days
for transportation personnel shall be $50.

(c) At-Risk Student Program

Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. Of the above appropriation, $100,000 shall be allocated for the Retired Senior Volunteer Program, which shall be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2019 with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Finance Director, and the Director of the Legislative Services Agency regarding the number of volunteer hours provided statewide and to each local school system for the prior year.

(d) Endowment Interest Program-Public School Fund, Estimated

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged...
debts service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment ...... 750,800                          750,800
(g) School Nurses Program .... 32,993,095                          32,993,095

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>20,910</td>
<td>39,779</td>
<td>45,749</td>
</tr>
<tr>
<td>3 but less</td>
<td>22,981</td>
<td>43,755</td>
<td>50,313</td>
</tr>
<tr>
<td>6 but less</td>
<td>23,970</td>
<td>45,671</td>
<td>52,521</td>
</tr>
<tr>
<td>9 but less</td>
<td>24,281</td>
<td>46,282</td>
<td>53,225</td>
</tr>
<tr>
<td>12 but less</td>
<td>24,719</td>
<td>47,124</td>
<td>54,190</td>
</tr>
<tr>
<td>15 but less</td>
<td>25,261</td>
<td>48,198</td>
<td>55,430</td>
</tr>
<tr>
<td>18 but less</td>
<td>25,565</td>
<td>48,821</td>
<td>56,143</td>
</tr>
<tr>
<td>21 but less</td>
<td>25,871</td>
<td>49,444</td>
<td>56,863</td>
</tr>
<tr>
<td>24 but less</td>
<td>26,421</td>
<td>50,032</td>
<td>57,451</td>
</tr>
<tr>
<td>27 or more</td>
<td>26,972</td>
<td>50,622</td>
<td>58,040</td>
</tr>
</tbody>
</table>

(h) Information Technology Services Program............ 8,086,596                          8,086,596

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(i) Career Tech Operations and Maintenance............. 5,000,000                          5,000,000
The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.

**SOURCE OF FUNDS:**

1. ETF....................... 4,388,740,667
2. Federal and Local Funds .. 633,200,284
3. Public School Fund, Estimated....................... 195,532,864

Total Education, State Board of - Local Boards of Education ........................................ 4,388,740,667 828,733,148 5,217,473,815

Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2019-2020 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 .... 14.25
Grades 4-6 .... 20.43
Grades 7-8 .... 19.70
Grades 9-12 ... 17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>40,873</td>
<td>47,001</td>
<td>50,681</td>
<td>54,359</td>
<td>40,873</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>44,956</td>
<td>51,699</td>
<td>55,745</td>
<td>59,794</td>
<td>44,956</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>46,926</td>
<td>53,964</td>
<td>58,203</td>
<td>62,411</td>
<td>46,926</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>47,554</td>
<td>54,688</td>
<td>58,970</td>
<td>63,249</td>
<td>47,554</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>48,419</td>
<td>55,680</td>
<td>60,038</td>
<td>64,399</td>
<td>48,419</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>49,523</td>
<td>56,952</td>
<td>61,409</td>
<td>65,863</td>
<td>49,523</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>50,162</td>
<td>57,685</td>
<td>62,200</td>
<td>66,717</td>
<td>50,162</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>50,803</td>
<td>58,424</td>
<td>62,995</td>
<td>67,569</td>
<td>50,803</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>51,408</td>
<td>59,029</td>
<td>63,603</td>
<td>68,175</td>
<td>51,408</td>
</tr>
<tr>
<td>27 or more</td>
<td>52,015</td>
<td>59,637</td>
<td>64,209</td>
<td>68,780</td>
<td>52,015</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.34% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) text-
books or digital resources at $75.00 per pupil in average daily membership during
the first 20 scholastic days after Labor Day of the preceding school year; (2)
classroom materials and supplies at $600.00 per unit earned in the Foundation Pro-
gram; (3) technology at $350.00 per unit earned in the Foundation Program; (4) pro-
fessional development at $100.00 per unit earned in the Foundation Program; and (5)
library enhancement at $200.00 per unit earned in the Foundation Program. Funds al-
located for instructional support units to meet Advanced Education standards may be
used for principals, assistant principals, counselors, and librarians as calculated
by the State Department of Education and assigned to the schools where such units
are earned. An instructional support unit earned for a principal shall be increased
by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
and unit schools. An instructional support unit earned for an assistant principal
shall be increased by .10 for elementary schools, middle schools, secondary schools
and unit schools. An instructional support unit earned for a counselor shall be in-
creased by .03 for secondary schools and unit schools. The budgeting and expenditure
of funds in the Foundation Program at the local level shall be determined and made
by the local board of education in accordance with rules and regulations of the
State Board of Education and all laws governing such school budgets and expendi-
tures.

12. Education, State Department

(a) Administrative Services

<table>
<thead>
<tr>
<th></th>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and</td>
<td>172,774,502</td>
<td>62,129,193</td>
<td>234,903,695</td>
</tr>
<tr>
<td>Maintenance of the</td>
<td>24,381,092</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children First</td>
<td>3,050,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable dis-
abilities.

Operations and Maintenance for the Alabama 47,799,601
Reading Initiative ..........

Of the above amount, at least $36,800,000 shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, $80,000 shall be distributed to each local board of education for the employment of a full time reading coach. Remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only. Of the above amount, $4,000,000 shall be used as follows: $1,000,000 for incentives to schools demon-
strating the
most growth in
Grade 3 reading
achievement
between the
Fall 2018 and
the Spring 2019
state assess-
ment ($20,000
to each of the
50 schools with
the greatest
reading
growth); $1,272,000 for
12 regional
reading coaches
to provide pro-
fessional de-
velopment and
technical as-
sistance to
schools with
low Grade 3
reading
achievement;
$500,000 to
initiate a Pi-
lot Program of
Summer Enrich-
ment (Summer
2020) for stu-
dents not at
Grade 3 reading
proficiency;
and $1,228,000
for distribu-
tion to schools
with a Grade 3
to supplement
the costs of
reading coaches
and to provide
state-level
contracts for
assessment. A
maximum of
$3,999,601 may
be retained by
the State De-
partment of
Education for the employment of state and regional level reading specialists to support the program. It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific
amounts expended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative resources to the local boards of education on a per pupil in average daily membership basis for the purchase of approved textbooks. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative (AMSTI) may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

Operations and Maintenance for the Alabama Math, Science

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>30,299,318</td>
</tr>
</tbody>
</table>
and Technology Initiative ....

From the above appropriation, the State Su-
perintendent of Education shall
direct AMSTI resources to
the districts based on their
individual needs. This appropria-
tion shall not be
transferred and
must be ex-
pended in ac-
cordance with
the intent of
the appropria-
tion to each of
the eleven
AMSTI sites. It
is the intent
of the Legisla-
ture that funds
appropriated
for AMSTI be
divided based
upon the number
of classroom
teachers served
by in-service
centers and ex-
pended only for
the Alabama
Math, Science
and Technology
Initiative Pro-
gram through
established
procedures of
the most recent
year's contrac-
tual agreement
of each site
within the
eleven regional
in-service cen-
ter regions.
The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Math, Science and Technology Initiative Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effec-
tiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

<table>
<thead>
<tr>
<th>State Charter School Commission</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts Education</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Alabama Holocaust Commission</td>
<td>60,000</td>
</tr>
<tr>
<td>Statewide Student Assessment</td>
<td>19,405,117</td>
</tr>
<tr>
<td>To be expended for expenses directly related to student assessments.</td>
<td></td>
</tr>
<tr>
<td>Children's Eye Screening Program and Follow-up Eye Care</td>
<td>2,896,460</td>
</tr>
</tbody>
</table>

Of the above appropriation, $1,448,230 shall be used to provide eye screening for students in Grades K, 2 and 4.
The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration; and $1,448,230 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Alabama Ear Institute ........ 150,000
Local School and School System Academic and Financial Improvement Program (At-Risk) ...... 9,240,633
Military Children Support Plan ........... 800,000
English Language Learners Program ........ 5,255,334

Based on the 2018-19 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be uti-
lized by local school boards
to provide assistance to stu-
dents not utilizing English as
their native language so they
may become proficient in read-
ing, writing and speaking Eng-
lish at the earliest possible
time.

Tenure Personnel Hearings .. 200,000

To provide reimbursements for
court reporters and hearing
officers under the provisions
of Title 16, Chapter 24C, Code
of Alabama 1975.

Distance Learning ............ 18,165,768

Job descriptions shall be de-
developed by the State Depart-
ment of Education for posi-
tions funded by this appropi-
atation. The hiring of personnel
shall be monitored by the
State Department of Education
for compliance with these job
descriptions. In addition,
these funds shall be used ex-
clusively for the distance
learning initiative ACCESS
(Alabama Connecting Class-
rooms, Educators, and Students
Statewide). The Department
shall allow non-public schools
to participate in the ACCESS
Program through a fee based
program as established by the
Department provided that the
fees be limited to an amount
necessary to cover the actual
costs of extending ACCESS in-
struction to non-public
schools.

Advanced Placement ........... 6,671,179

Catastrophic
Special Education Support
Allocation .... 2,150,000
Juvenile Probation Officers 750,000

(b) Financial Assistance Program

<table>
<thead>
<tr>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>46,570,785</td>
<td>1,244,479,515</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,291,050,300</td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest School of Deaf and Blind 198,865

Special Education Pre-School Program 3,623,062

National Board for Professional Teaching Standards 11,427,424

The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teacher (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of $5,000 to any NBCT employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive

Page 32
the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months work during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, teachers and other certificated instructional staff shall be eligible for an additional supplement of $5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, or Career and Technical Education; and (b) School has been on the "Failing School" list.
of the last 5 years; and/or
(c) School has a graduation
rate more than 10% less than
the state average for 2 of the
3 most recently posted years;
and/or (d) School has a free
and reduced federal lunch stu-
dent percentage of 75% or
greater as determined by the
most recent data posted. The
State Department of Education
shall file a report on or be-
fore September 30, 2020 with
the Chairs of the Senate Com-
mittee on Finance and Taxa-
tion-Education and House Ways
and Means-Education Committee
and the Director of the Legis-
lative Services Agency regard-
ing the number of teachers and
other certificated instruc-
tional staff becoming eligible
and receiving the additional
supplement provided in (2)
above during fiscal year 2020.

Children's Hos-
pital ........... 703,546

Of the above appropriation,
$400,000 shall be distributed
to the Children's Hospital for
poison control.

Career Tech
Initiative .... 5,844,239

The above appropriation shall
be spent on expanding career
tech learning opportunities
for students and to extend
leadership and student orga-
nized activities throughout
the State as defined by the
State Superintendent of Educa-
tion. Of the above appropria-
tion, $1,700,000 shall be used
to expand the Career Coaches
Program. Career coaches who
are certified as teachers
shall be compensated based
upon years of experience,
highest degree earned, and the
length of contract in the same

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

manner as classroom teachers. Furthermore, not more than $1,000,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $794,372 shall be expended for the Imagine Academy and $433,900 shall be expended for the Agribusiness Education Program.

Teacher In-Service Centers ......... 2,759,080

The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective mea-
Education Trust Fund  Earmarked Funds  Appropriation Total

1  sures. The above appropriation
2  to the In-Service Centers
3  shall be distributed to the
4  existing eleven In-Service
5  Centers in each geographical
6  area of the state as follows:
7  University of
8  Alabama

9  ...... 217,415
10 University of
11 Alabama at Bir-
12 mingham

13 ...... 301,015
14 University
15 A and M
16 University

17 ...... 274,253
18 University
19 Alabama State
20 University

21 ...... 236,454
22 University
23 Auburn State
24 University

25 ...... 238,384
26 State Univer-
27 sity
28 University

29 ...... 233,695
30 University of
31 Montevallo

32 ...... 245,558
33 University
34 ...... 248,042
35 University of
36 Montevallo

37 ...... 212,449
University of South Alabama

...... 322,811

Teacher Professional Development Training . 2,398,913

Of the above appropriation, $857,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricular that address the Alabama Standards for Computer Science. Of the above appropriation $300,000 shall be used for Computer Science educator training. The ALSDE shall coordinate and as needed allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than June 15, 2021. Of
the above appropriation, $613,907 shall be used to est-
Educatcomputer Programming Initiative.

The Department shall allocate
funds through a competitive
grant process for local educa-
tion agencies. Each grant may
be used for professional de-
velopment, training, and cur-
riculum, and shall not exceed
$25,000. Only one grant is
available per system. The De-
partment shall provide a re-
port of the initiative to the
Chair of the House Ways and
Means-Education Committee and
the Chair of Senate Committee
on Finance and Taxa-
ton-Education no later than
June 1, 2021. Of the above
appropriation, $438,907 shall
be used for the Principal
Mentoring Program and $188,907
shall be used for the Special
Education Professional Devel-
opment Program for educators
and school board members. The
Department shall file a report
with the Chairs of the House
Ways and Means-Education Com-
mittee and the Senate Commit-
tee on Finance and Taxa-
ton-Education and the Direc-
tor of the Legislative Ser-
d Services Agency on the first day
of the 2020 Regular Session
regarding the expenditures and
usage of the funds appropri-
ated to these two programs in
fiscal year 2020.

Jobs for Ala-
abama's Gradu-
ates (JAG) .... 1,050,742
Virtual Library
Project ......... 2,897,627

The State Department of Educa-
tion shall serve as the fiscal
agent for the Virtual Library
Project.
Education Trust  Earmarked Funds  Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>High Hopes for</td>
<td>7,030,287</td>
</tr>
<tr>
<td>Alabama Students</td>
<td></td>
</tr>
<tr>
<td></td>
<td>697,000</td>
</tr>
<tr>
<td>Teach for America</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.
| Alabama Football Coaches Association | 125,000 |
| No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.
| Alabama Baseball Coaches Association | 50,000 |
| Helping Families Initiative | 1,190,000 |

Of the above appropriation to the Helping Families Initiative, no more than $75,000 shall be expended for executive salaries or benefits. The Helping Families Initiative shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year.
Hudson Alpha
Institute -
Science Teacher Training ...... 1,000,000

The Institute shall file a
report with the Chairs of the
House Ways and Means-Education
Committee and the Senate Com-
mittee on Finance and Taxa-
tion-Education and the Direc-
tor of the Legislative Ser-
vice Agency on the first day
of the 2020 Regular Session
regarding the expenditures and
usage of the funds appropri-
ated in fiscal year 2020 as
provided in Section 15.

Southern Re-
search Insti-
tute 1,000,000

The above appropriations shall
be used to expand the Science,
Technology, Engineering, and
Mathematics (STEM) Educational
Outreach Program statewide.
The Institute shall file a
report with the Chairs of the
House Ways and Means-Education
Committee and the Senate Com-
mittee on Finance and Taxa-
tion-Education and the Direc-
tor of the Legislative Ser-
vice Agency on the first day
of the 2020 Regular Session
regarding the expenditures and
usage of the funds appropri-
ated in fiscal year 2020 as
provided in Section 15.

National Board
Certification of Teachers ... 450,000

Of the above appropriation, at
least $50,000 shall be ex-
pended for Accomplished Teach-
ing, Learning and Schools (AT-
LAS), and at least $50,000
shall be expended for candi-
Education Trust Fund | Earmarked Funds | Appropriation Total
--- | --- | ---

| 1 | date support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds $120,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education. Alabama Teacher Mentor Program. 3,000,000

In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no more than one thousand dollars ($1,000) for the academic year for his or her services as a mentor. The Department shall
clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first year teacher he or she is mentoring.

Liberty Learning Foundation 175,000

Healthy Eating, Active Living (HEAL, Inc.) 600,000

Middle and High School Robotics Grant Program 350,000

The above appropriation shall be expended to provide grants of not more than $1,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2019, of the availability of funding for middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2019.

(c) Disability Determination for Social Security Program 102,962,131

(d) Gifted Students Program 2,500,000

Of the above appropriation, $750,000 shall be expended for the Gifted Student Grant Program pursuant to Act 2018-399.

(e) Reading is Fundamental Program 30,000
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(f) Liability Insurance Program</td>
<td>10,115,628</td>
<td>10,115,628</td>
</tr>
<tr>
<td>(g) Alabama Science in Motion Program</td>
<td>1,583,796</td>
<td>1,583,796</td>
</tr>
</tbody>
</table>

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIM funding to each site within the Eleven Regional In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the eleven ASIM sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means Education Committee, the permanent Joint Legislative Committee on Finance and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the
operational activities of the
ASIM Program. The ASIM Advi-
sory Committee shall remain
comprised of six project di-
rectors, three ASIM Special-
ists and three classroom
teachers; provided, however,
that each of the eleven sites
shall be represented by at
least one member of the ASIM
Advisory Committee. No funds
appropriated for the Alabama
Science in Motion Program may
be repurposed by the State
Superintendent of Education
for any other purpose other
than those already established
herein.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF....................</td>
<td>231,990,915</td>
<td></td>
</tr>
<tr>
<td>ETF Transfer..........</td>
<td>1,583,796</td>
<td></td>
</tr>
<tr>
<td>Driver Education and Training Fund........</td>
<td>5,144,570</td>
<td></td>
</tr>
<tr>
<td>Federal and Local Funds ..</td>
<td>1,399,426,269</td>
<td></td>
</tr>
<tr>
<td>Special Education Cata-strophic Fund ........</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of...............</td>
<td>233,574,711</td>
<td>1,409,570,839 1,643,145,550</td>
</tr>
</tbody>
</table>

The funds appropriated above
shall not be used to implement
standards, programs or student
assessments created by the
Common Core State Standards
Initiative after April 1,
2013.

13. Educational Television Com-
mission:

(a) Educational Television Program................ | 8,553,810 | 3,684,563 | 12,238,373 |

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF.......................</td>
<td>8,553,810</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>3,684,563</td>
</tr>
<tr>
<td>Total Educational Television Commission</td>
<td>12,238,373</td>
</tr>
</tbody>
</table>

### 14. Executive Commission on Community Services Grants, State:

- **(a) Community Services Grants Program**
  - Distributed pursuant to Section 29-2-123, Code of Alabama 1975.

  - **SOURCE OF FUNDS:**
    - ETF................. 8,000,000

  - The above appropriation shall be used for grants that promote public education purposes.

  - **Total Executive Commission on Community Services Grants, State**
    - ETF................... 8,000,000

### 15. Family Practice Rural Health Board:

- **(a) Family Practice Rural Health Program**

  - **SOURCE OF FUNDS:**
    - ETF................... 2,486,097

  - Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $875,000 shall be expended for the Rural Medical Scholars.
Education Trust | Earmarked Funds | Appropriation Total
---|---|---

Program at the University of Alabama at Tuscaloosa; and
$636,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

16. Finance, Department of:

(a) Fiscal Management Program . 450,000 450,000

SOURCE OF FUNDS:

(1) ETF.......................... 450,000

Total Finance, Department of 450,000 450,000

17. Finance-Teacher Unused Sick Leave:

(a) Employee Benefits Program . 1,739,708 1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated.............. 1,739,708

Total Finance-Teacher Unused Sick Leave 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.

18. Fine Arts, Alabama School of:

(a) Financial Assistance Program............... 8,513,774 850,000 9,363,774

SOURCE OF FUNDS:

(1) ETF.......................... 8,513,774

(2) Federal and Local Funds .. 850,000 850,000 9,363,774

Total Fine Arts, Alabama School of

19. Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 (a) Operations and Maintenance</td>
<td>4,898,437</td>
<td>3,569,065</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

4 (1) ETF.............. 4,898,437

5 (2) Federal and Local Funds .. 3,569,065

6 Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College. 4,898,437 3,569,065 8,467,502

20. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program.............. 521,091

SOURCE OF FUNDS:

15 (1) ETF...................... 521,091

17 Total Geological Survey ...... 521,091

22. Governor’s Office of Volunteer Services:

(a) Executive Direction Program.................. 361,166 4,917,617 5,278,783

SOURCE OF FUNDS:

23 (1) ETF...................... 361,166

24 (2) Federal and Local Funds .. 4,917,617

26 Total Governor’s Office of Volunteer Services............. 361,166 4,917,617 5,278,783

22. Health, Department of Public:

(a) Public Health Services Program.................. 13,330,385

30 Of the above appropriation, $528,909 shall be expended for AIDS Alabama; $447,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Ala-
bama; $125,000 shall be expended for the Alabama Health Education Centers; $75,000 shall be expended for the Alabama Commission on Tick Borne Illness; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 16.

(b) Continuing Education for EMT Personnel............. 1,635,782 1,635,782

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

(c) Alabama Medical Education Consortium............... 385,000 385,000

The above appropriation shall be expended for the Rural Alabama Teaching Health Center. The Center shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as
provided in Section 16.

(d) Office of Emergency Medical Services

Of the above appropriation, $1,000,000 shall be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2020, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2021, on the extent to which goals for improvement were met or on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means - Education Committee and the Senate Committee on Finance and Taxation-Education.

(e) Children's Health Insurance Program

Of the above appropriation, $23,419,531 is to be expended for state match required for the CHIP program and $11,580,469 is to be expended for state match required for the MCHIP program.

SOURCE OF FUNDS:

(1) ETF

(2) Federal Funds - CHIP

Total Health, Department of Public

23. Higher Education, Alabama

Commission on:

(a) Planning and Coordination Services Program
The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance ...</td>
<td>3,410,684</td>
<td></td>
</tr>
<tr>
<td>(b) Student Financial Aid Program</td>
<td>15,839,227</td>
<td>15,839,227</td>
</tr>
<tr>
<td>(1) Policeman's</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Survivor Tuition, Estimated</td>
<td>302,000</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama National Guard</td>
<td>4,908,550</td>
<td></td>
</tr>
<tr>
<td>Educational Assistance Scholarships</td>
<td>4,397,551</td>
<td></td>
</tr>
<tr>
<td>(4) Educational Grants Program</td>
<td>5,506,126</td>
<td></td>
</tr>
</tbody>
</table>

To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.

To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.

To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with
their respective governing boards to develop and implement this effort.

(5) Math and Science Teacher Education Program

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>725,000</td>
<td></td>
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</tbody>
</table>

To be expended pursuant to Act 2018-504. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency within 30 days after September 30, 2020 including updates on all aspects of the program.

(c) Support of Other Educational Activities Program...

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of Alabama Academic Libraries

<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>303,428</td>
<td></td>
</tr>
</tbody>
</table>

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern Regional Education Board (SREB) ....... 656,214

(3) EPSCoR (Research) Program

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,200,216</td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University.
(4) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS).

............. 393,067

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.

(d) Support of State Universities Program .............. 5,316,283

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Alabama Agricultural Land Grant Alliance . 5,316,283

Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $269,928 shall be dis-
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
tributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs.................... 5,543,120 5,543,120

The proposed spending plan for the ETF monies included in the above program is as follows and each of the entities shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

State of Alabama Humanities Foundation ...330,000
Alabama Forestry Foundation
Black Belt Initiative ...267,000
Soil and Water Conservation Committee Program ...1,573,376
Black Belt Adventures ...300,000
Black Belt Treasures ...230,000
Alabama Civil Air Patrol ...100,000
National Computer Forensics Institute ...250,000
Adaptive and Disability Sports Education ...60,000
Resource Conservation and Development Programs (RC and D) ...2,037,744
Motorsports Hall of Fame ...200,000
Alabama Trails Foundation ...195,000
(f) Deferred Maintenance Program................. 5,000,000

The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the public colleges and universities in the state. The grants are to be allocated for capital expenditures or deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee, the Director of Finance and the Director of the Legislative Services Agency within 30 days after September 30, 2020. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2020, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2020, to be expended for the grant program.
SOURCE OF FUNDS:

1. ETF.......................... 36,937,239

2. ETF - Transfer................ 725,000

3. Federal and Local Funds ...... 436,239

Total Higher Education, Alabama Commission on ............ 37,662,239 436,239 38,098,478

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

24. Historical Commission, Alabama:

(a) Historical Resources Management Program ............ 1,292,038 1,292,038

Of the above appropriation to the Alabama Historical Commission, $450,000 shall be distributed as grants to historical skills centers, cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming. Preference shall be given to: (i) the Alabama Constitution Village in Huntsville; (ii) battlefields or structures constructed prior to 1840 that are on the National Registry of Historic Places and that are publicly owned; or (iii) any historical school structure. Grant amounts shall not exceed $20,000 for any one entity.
The first grant shall be for the Alabama Constitution Village in Huntsville.

SOURCE OF FUNDS:

(1) ETF........................................ 1,292,038

Total Historical Commission, Alabama........................ 1,292,038

25. Human Resources, Department of:

(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program ............ 13,191,751 13,191,751

Of the above appropriation, $701,470 shall be expended for Child Advocacy Centers.

(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program.............. 17,026,806 17,026,806

Of the above appropriation, $375,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. (c) Fostering Hope Scholarship Program</td>
<td>1,205,608</td>
<td>1,205,608</td>
</tr>
</tbody>
</table>

To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF-Transfer</th>
<th>31,424,165</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Human Resources, Department of</td>
<td>31,424,165</td>
</tr>
</tbody>
</table>

No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

26. Law Enforcement Agency, State:
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Law Enforcement</td>
<td>580,242</td>
<td>580,242</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, $572,446 shall be expended for school safety training and, of that amount, up to $200,000 shall be expended in coordination with the State Department of Education.

**SOURCE OF FUNDS:**

(1) ETF - Transfer.............. 580,242

Total Law Enforcement Agency, State........................ 580,242

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>27. Library Service, Alabama Public:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Public Library Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program....................</td>
<td>8,682,564</td>
<td>3,097,396</td>
</tr>
</tbody>
</table>

Of the above appropriation, a minimum of $4,728,505 is to be distributed to public libraries within the State; $295,000 shall be expended for Homework Alabama; and $250,000 shall be distributed to the Alabama Supreme Court Library.

**SOURCE OF FUNDS:**

(1) ETF....................... 8,682,564

(2) Federal and Local Funds .. 3,097,396

Total Library Service, Alabama Public........................ 8,682,564 3,097,396 11,779,960

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>28. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Support of Other Educa-</td>
<td>5,203,025</td>
<td>13,601,339</td>
</tr>
<tr>
<td>tional Activities Program...</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source of Funds:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF..................</td>
<td>5,203,025</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td>13,601,339</td>
<td></td>
</tr>
<tr>
<td>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab ..</td>
<td>5,203,025</td>
<td>13,601,339</td>
</tr>
</tbody>
</table>

29. Mathematics and Science, Alabama School of:
(a) Financial Assistance Program ..

| Source of Funds:                              |             |                     |
| (1) ETF..................          | 7,702,768   |                     |
| (2) Federal and Local Funds ..          | 990,000     |                     |
| Total Mathematics and Science, Alabama School of ...... | 7,702,768 | 990,000 | 8,692,768 |

30. Medical Scholarship Awards, Board of:
(a) Support of Other Educational Activities Program ...

<p>| To be expended under the provisions of Sections 16-47-121 through 16-47-129, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship. | 1,440,014 | 400,000 | 1,840,014 |</p>
<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF................................</td>
<td>1,440,014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td></td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>Total Medical Scholarship Awards, Board of..............</td>
<td>1,440,014</td>
<td>400,000</td>
<td>1,840,014</td>
</tr>
</tbody>
</table>

### 31. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program................. 5,448,163 5,448,163

(b) Substance Abuse Program .. 1,892,794 1,892,794

(c) Special Services Program . 2,513,206 2,513,206

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be expended for regional centers; $500,000 shall be expended for project LAUNCH; and $485,000 shall be expended for Rainbow Omega. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

(d) Institutional Treatment and Care of Intellectually Disabled Program................. 45,601,719 45,601,719

Of the above appropriation to the Department of Mental Health for the Institutional
Treatment and Care of Intellectually Disabled Program, the sum of $4,207,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama. Immediately upon passage of this bill, the Department of Mental Health shall develop an allocation formula that ensures equity in the distribution of funding to ARC and ARC-type community-based programs based upon the following three factors: (1) the population of the county or counties served; (2) the number of clients served; and (3) the proximity to other ARC and ARC-type community-based programs. The formula shall not result in any program receiving in FY 2020 less than 80% of the amount it received from the ETF in FY 2019. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the allocation formula for FY 2020 and the funding to be allocated to each ARC and ARC-type community-based program. Of the above appropriation, the sum of $335,000 shall be allocated to Camp ASCCA; $485,000 shall be transferred to the Eagles' Wings Program; and $500,000 shall be allocated for School-Based Mental Health Services Collaboration. The above entities shall each file a report with the Chairs of the House Ways and
Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15. Of the above appropriation, $4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least $11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.

SOURCE OF FUNDS:

(1) ETF-Transfer............ 55,455,882

Total Mental Health, Department of................. 55,455,882

32. Music Hall of Fame:

(a) Fine Arts Program ........ 100,000

SOURCE OF FUNDS:

(1) ETF....................... 100,000

Total Music Hall of Fame ....... 100,000

33. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program ............. 616,027 7,896,136 8,512,163

The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63,
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---

Code of Alabama 1975. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships and loans awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

SOURCE OF FUNDS:

(1) ETF.......................... 616,027
(2) Alabama Board of Nursing Trust Fund.................... 7,896,136

Total Nursing, Alabama Board of.......................... 616,027 7,896,136 8,512,163

34. Optometric Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program... 150,000 150,000

To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Ala-
bama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Ways Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>150,000</td>
</tr>
</tbody>
</table>

| Total Optometric Scholarship Awards, Board of | 150,000 |

35. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program ............ 252,274 3,000,000 3,252,274

(b) Certified Law Enforcement Academy Program............ 1,000,000 500,000 1,500,000

Of the above appropriation for the Certified Law Enforcement Academy Program, $1,000,000 of ETF monies included therein shall be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<td>Alabama Peace Officers' Standards and Training Fund</td>
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<table>
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<tbody>
<tr>
<td>Total Peace Officers' Standards and Training Commission, Alabama</td>
<td>1,252,274</td>
<td>3,500,000</td>
</tr>
</tbody>
</table>

36. Physical Fitness, State Commission on:

(a) Advisory Services Program . 1,680,328 11,500 1,691,828

Of the above appropriation,
$640,467 shall be expended for the Alabama Sports Festival;
$300,000 shall be expended for the Alabama Sports Hall of Fame; and $457,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

SOURCE OF FUNDS:

(1) ETF ......................... 1,680,328

(2) Federal and Local Funds .. 11,500

Total Physical Fitness, State Commission on .................. 1,680,328 11,500 1,691,828

37. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program .... 48,276,518 157,507,664 205,784,182

The proposed spending plan for the ETF monies included in the above program is as follows:

Homebound ..... 5,627,368
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tr>
<td>Hemophilia</td>
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<tr>
<td>Children's Re-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>habilitation</td>
<td>11,402,209</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care. Education of Dependents of Blind Parents . 10,399 The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975. Rehabilitation Services ...... 14,222,138 Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities. Early Intervention Program .. 12,690,695 Respite Related Services and Training ...... 150,000 Rehabilitation Projects ...... 1,560,631 Rehabilitation -FMAP ........ 1,323,269 SOURCE OF FUNDS: (1) ETF......................... 48,276,518 (2) Alabama Head and Spinal Cord Injury Trust Fund ..... 1,000,000
38. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program...

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

SOURCE OF FUNDS:

(1) ETF.......................... 1,454,701

Total Sickle Cell Oversight and Regulatory Commission, Alabama

1,454,701

1,454,701

39. Space Science Exhibit Commission, Alabama:

(a) Special Services Program .

SOURCE OF FUNDS:

(1) ETF.......................... 1,185,000

(2) Federal and Local Funds .. 32,630,938

33,815,938
40. Supercomputer Authority, Alabama:

(a) Information Technology Services Program.............. 11,700,011 7,356,772 19,056,783

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer.............. 11,700,011
(2) Supercomputer Revolving Fund, Estimated.............. 7,356,772

Total Supercomputer Authority, Alabama.................... 11,700,011 7,356,772 19,056,783

41. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program ....... 2,584,496 2,584,496
(b) Student Financial Aid Program, Estimated .......... 86,800,419 86,800,419

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF....................... 89,384,915

Total Veterans' Affairs, Department of..................... 89,384,915 89,384,915

42. Youth Services, Department of:

(a) Financial Assistance Pro- 7,761,306 7,761,306
The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-77, Code of Alabama 1975.

(b) Youth Services Program ........ 45,721,710 45,721,710

(c) Special Programming for Achievement Network (SPAN) Program......................... 3,565,732 3,565,732

SOURCE OF FUNDS:

(1) ETF - Transfer.................. 57,048,748

Total Youth Services, Department of.......................... 57,048,748 57,048,748

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 36,528,919 82,286,829 118,815,748

Of the above appropriation, $50,000 shall be expended for the State Black Archives Research Center and Museum and $125,000 shall be expended for Artificial Intelligence, Cybersecurity and STEM enhancements.

(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs............... 3,747,897 3,747,897

Pursuant to Knight v. Alabama Final Settlement Agreement.

(c) Agricultural Research Station Fixed Costs .............. 277,573 277,573
Pursuant to Knight v. Alabama Final Settlement Agreement.

(d) Auxiliary Enterprises .......... 23,937,549 23,937,549
(e) Restricted Funds ............ 40,000,000 40,000,000
(f) Agricultural Research and Extension-State Match .... 1,190,097 1,190,097
(g) The Virginia Caples Learning Institute ...... 100,000 100,000

SOURCE OF FUNDS:

(1) ETF.......................... 41,844,486

(2) Federal and Other Funds .. 146,224,378

Total Alabama Agricultural and Mechanical University, Board of Trustees........... 41,844,486 146,224,378 188,068,864

2. Alabama A and M University, Board of Trustees-Miles College Consortium:

(a) Alabama A and M University-Miles College Consortium.......................... 383,486 383,486

SOURCE OF FUNDS:

(1) ETF.......................... 383,486

Total Alabama A and M University, Board of Trustees-Miles College Consortium........... 383,486 383,486

3. Alabama State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ...... 47,932,021 70,733,424 118,665,445

The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for
the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursuant to the Knight v. Alabama Final Settlement Agreement. Of the above appropriation, $500,000 shall be expended for dormitory renovations. Of the above appropriation, $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

(b) Auxiliary Enterprises .... 12,975,056 12,975,056
(c) Restricted Funds .......... 24,632,231 24,632,231

SOURCE OF FUNDS:

(1) ETF....................... 47,932,021
(2) Federal and Other Funds .. 108,340,711

Total Alabama State University, Board of Trustees ...... 47,932,021 108,340,711 156,272,732

4. Alabama, The University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa................. 172,833,770 863,925,182 1,036,758,952

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water
Education Trust Fund

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$600,000</td>
<td>$2,442,593,447</td>
</tr>
</tbody>
</table>

Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham................. 288,651,240 2,153,942,207 2,442,593,447

Of the above appropriation, $201,473 shall be expended for the Minority Dental Program; $500,000 shall be expended for the Center for Diabetic Research; $356,765 shall be expended for the High School and Middle School Athletic Training Programs; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Translational Science; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; $150,000 shall be expended for the Lakeshore Research Collaborative; and $1,400,000 shall be expended for the Alabama Drug Discovery Alliance in collaboration with the Southern Research Institute.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville......................... 52,205,558 140,836,228 193,041,786

Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Technology Innovation Incubator Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham ...... 3,236,628 3,236,628
### Education Trust Fund

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
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</tr>
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<td>268,210,503</td>
<td>268,210,503</td>
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<tr>
<td>657,989,137</td>
<td>657,989,137</td>
</tr>
<tr>
<td>5,052,527</td>
<td>5,052,527</td>
</tr>
</tbody>
</table>

### SOURCE OF FUNDS:

1. ETF

### Athens State University, Board of Trustees:

- **Operations and Maintenance and Program Support**: 14,521,826

Of the above appropriation, $225,000 shall be expended for the Academic Collaboration Program with the Alabama Community College System.

- **Auxiliary Enterprises**: 513,150

- **Restricted Funds**: 24,375,000

### SOURCE OF FUNDS:

1. ETF: 14,521,826

### Auburn University, Board of Trustees:

- **Operations and Maintenance and Program Support, Auburn University**: 177,442,494

Of the above appropriation, $250,000 shall be expended for the Poultry Science Department.

- **Auxiliary Enterprises**: 205,010,752

- **Restricted Funds**: 187,591,185

- **Operations and Maintenance and Program Support, Alabama**: 33,681,139

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<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Experiment Station</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System</td>
<td>35,117,472</td>
<td>1,844,012</td>
</tr>
<tr>
<td>(f) Operations and Maintenance and Program Support, Auburn University at Montgomery ...</td>
<td>25,243,142</td>
<td>50,954,028</td>
</tr>
<tr>
<td>Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) Auburn Aviation Center ...</td>
<td>5,000,000</td>
<td>5,000,000</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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<td></td>
</tr>
<tr>
<td>(1) ETF.......................</td>
<td>276,484,247</td>
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</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td></td>
<td>1,114,863,176</td>
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<tr>
<td>Total Auburn University, Board of Trustees..................</td>
<td>276,484,247</td>
<td>1,114,863,176</td>
</tr>
</tbody>
</table>

7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... | 42,152,315 | 75,349,951 | 117,502,266 |

Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $250,000 shall be expended for the Center for Law Enforcement Best Practices; and $100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2019, which is unexpended shall re-
main at Jacksonville State
University to be expended for
the Little River Canyon Field
School.
(b) Auxiliary Enterprises ....
(c) Restricted Funds ........

SOURCE OF FUNDS:

(1) ETF....................... 17,406,992
(2) Federal and Other Funds .. 17,406,992
Total Jacksonville State Uni-
versity, Board of Trustees ...

8.  Montevallo, University of,
Board of Trustees:

(a) Operations and Maintenance
and Program Support ....... 21,691,142
(b) Auxiliary Enterprises ....
(c) Restricted Funds ........

SOURCE OF FUNDS:

(1) ETF....................... 21,941,142
(2) Federal and Other Funds .. 47,148,945
Total Montevallo, University
of, Board of Trustees ........

9.  North Alabama, University
of, Board of Trustees:

(a) Operations and Maintenance
and Program Support ....... 32,459,527
(b) Auxiliary Enterprises ....
(c) Restricted Funds ........

SOURCE OF FUNDS:

(1) ETF....................... 32,459,527
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>117,160,116</td>
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<tr>
<td>(2) Federal and Other Funds</td>
<td></td>
<td>771,313,952</td>
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</tr>
<tr>
<td>Total South Alabama, University of, Board of Trustees</td>
<td>117,160,116</td>
<td>771,313,952</td>
<td>888,474,068</td>
</tr>
</tbody>
</table>

10. South Alabama, University of, Board of Trustees:


Of the above appropriation, $50,000 shall be expended for the School of Banking.

(b) Auxiliary Enterprises .... 25,466,244 25,466,244

(c) Restricted Funds ........ 57,400,000 57,400,000

SOURCE OF FUNDS:

(1) ETF......................... 117,160,116

(2) Federal and Other Funds .. 771,313,952

Total South Alabama, University of, Board of Trustees.... 117,160,116 771,313,952 888,474,068

11. Troy University, Board of Trustees:

(a) Operations and Maintenance and Program Support .......... 55,692,479 167,817,687 223,510,166

Of the above appropriation, $250,000 shall be expended for the Agriculture Center Board and $200,000 shall be expended for the Dothan Landmark Foundation Board.

(b) Auxiliary Enterprises .... 21,202,226 21,202,226

(c) Restricted Funds ........ 15,173,503 15,173,503

SOURCE OF FUNDS:

(1) ETF......................... 55,692,479

(2) Federal and Other Funds .. 204,193,416

Total Troy University, Board of Trustees................. 55,692,479 204,193,416 259,885,895

12. West Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .......... 18,168,629 40,732,970 58,901,599
Of the above appropriation,
$50,000 shall be expended for
National Young Farmers; and
$450,000 shall be expended for
the Blackbelt Teaching Initiative.

(b) Auxiliary Enterprises .... 6,397,843 6,397,843
(c) Restricted Funds ......... 696,239 696,239

SOURCE OF FUNDS:

(1) ETF....................... 18,168,629
(2) Federal and Local Funds .. 47,827,052
Total West Alabama, University
of, Board of Trustees ........ 18,168,629 47,827,052 65,995,681

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund .. 3,420,133 3,420,133

SOURCE OF FUNDS:

(1) ETF....................... 3,420,133

Total Alabama Innovation Fund . 3,420,133 3,420,133

The above appropriation shall
be used for economic develop-
ment and research purposes
recommended by the Secretary
of the Alabama Department of
Commerce and approved by the
Governor. The Secretary of the
Department of Commerce shall
notify the Chairs of the Sen-
ate Finance and Taxa-
tion-Education Committee and
the House Ways and
Means-Education Committee in
writing at least 10 days prior
to the disbursement of any
funds. Such notification shall
include the project descrip-
tion and the amount to be dis-
bursed. Of the above appropri-
ation, $1,000,000 shall be
allocated for the Neurological
Research Project; $1,000,000
shall be allocated for the Southern Research Institute; and $1,000,000 shall be allocated for the Hudson Alpha Institute for Biotechnology. The Secretary of the Department of Commerce shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

3E. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

   (a) Adult Programs.............. 13,710,577  4,013,524  17,724,101

   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Programs.............. 34,895,871 3,710,870 38,606,741

   (c) Industries for the Blind . 9,214,253  18,802,000  28,016,253

   SOURCE OF FUNDS:

   (1) ETF......................... 57,820,701

   (2) Federal and Other Funds .......... 26,526,394

   Total Deaf and Blind, Alabama Institute for, Board of Trustees........................... 57,820,701 26,526,394 84,347,095

2. Education Trust Fund Budget Stabilization Fund:

   (a) Appropriation Transfers Program.............. 55,000,000  55,000,000

   SOURCE OF FUNDS:
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<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<td>ETF....................</td>
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<td>Total Education Trust Fund</td>
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<tr>
<td>Budget Stabilization Fund ....</td>
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3. Treasurer, State:

(a) PACT Program............. 60,738,300

SOURCE OF FUNDS:

(1) ETF.................... 60,738,300

Total Treasurer, State ........ 60,738,300

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and
reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 5. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 6. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards,
offices, commissions, and agencies are hereby directed to make
the transfer of funds to the State Personnel Department in the
amounts enumerated in the general appropriations act for the
fiscal year ending September 30, 2020. All agencies and
institutions enumerated in this act that receive services from
other governmental agencies enumerated in this act or the
general appropriations act shall make full payment in a timely
manner (as determined by the Department of Finance) for such
services.

Section 8. All encumbered balances of a previous
fiscal year appropriation other than the exclusions authorized
by the Code of Alabama 1975, Section 41-4-93, shall lapse no
later than September 30 of the fiscal year immediately
following the fiscal year for which the appropriation was made
and shall revert to the credit of the Education Trust Fund or
earmarked fund from which the appropriation or appropriations
were made.

Section 9. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
Section 10. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 11. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30, 2020. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2019 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2019 are hereby reappropriated to
the respective state agencies, offices and institutions for 
the fiscal year beginning October 1, 2019.

Section 14. (a) The At-Risk and High Hopes 
appropriations made to the State Department of Education shall 
be expended as follows: 50% shall be at the discretion of the 
State Superintendent of Education and 50% shall be awarded in 
the form of grants to school systems/entities for activities 
or programs designed to enhance outcomes for At-Risk Students. 
At-Risk Students shall be defined as students who have not met 
proficiency standards for state accountability assessments and 
one or more of the following apply: the student attends a 
Title I school; qualifies for free or reduced lunch; qualifies 
for special education or Tier III intervention; or is an 
English language learner. In the awarding of grants, 
preference will be given to undertakings that will directly 
impact student achievement and improve performance on state 
assessments to include remediation for students, after-school 
and tutorial programs, career/technical programs, character 
education, enrichment activities, programs that enhance 
reading and mathematics abilities in students, activities that 
increase grade-to-grade promotion, career and college 
readiness and early warning and prevention programs. Programs 
must employ evidence-based practices and measure student 
growth and achievement using research-based norms and 
criterion. Funds should be awarded on a per-pupil basis, with 
no more than ten percent of the grant award going toward 
personnel costs.
(b) In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as appropriate. The grant application process must require districts to submit plans to the Alabama State Department of Education detailing their intended use of the grant funds with regard to student proficiency and growth. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2018. No funding will be available until October 1, 2018. Grantees will have no guarantee of funding until October 1, 2018.

(c) Upon the awarding of any grant funds, the Alabama State Department of Education must submit a report to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency, that shall indicate the grant-recipient districts and each district’s plan for those funds. Those districts shall submit follow-up reports indicating the results of those plans from the previous school year by July 31, 2020.
Section 15. The reports required to be filed by the first day of the 2020 Regular Session by the various entities enumerated in Section 3 of this act shall include the following information:

(1) A detailed breakdown of the proposed expenditures of the Education Trust Fund appropriation for fiscal year 2020.

(2) An explanation and analysis of the educational benefits to be provided by the program funded by the Education Trust Fund appropriation.

(3) The number of people directly served by the program funded by the Education Trust Fund appropriation.

Section 16. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 17. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 18. This act shall become effective on October 1, 2019.