

HB124 ENROLLED



1 HK5V36-3
2 By Representative Reynolds
3 RFD: Conference Committee on HB124
4 First Read: 21-Mar-23
5 2023 Regular Session



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1 Enrolled, An Act,

2

3 To make appropriations for the ordinary expenses of the
4 executive, legislative, and judicial agencies of the State,
5 for other functions of government, for debt service, and for
6 capital outlay for the fiscal year ending September 30, 2024.

7

8 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

9 Section 1. The monies in Section 2 are appropriated
10 from the named funds for the 2024 fiscal year to the state
11 agencies indicated, as the amounts to be used to pay the
12 expenditures of the named agencies, and are in lieu of all
13 monies appropriated for these purposes in other sections of
14 the Alabama Statutes.

15 For the purpose of this act, the amounts herein for
16 expenditures are listed by programmatic area and the totals
17 for all programs are shown by the source of funds. It is
18 intended that only the herein named funds be appropriated in
19 the amounts specified to the named agencies and that the
20 following definitions shall be applicable.

21 "Total" shall mean the aggregate total appropriation of
22 all funding sources.

23 "Program" shall mean specific governmental services
24 required to achieve a specific objective. A program shall be
25 directed to meeting the need of an identified clientele, or
26 group of recipients or beneficiaries, and shall be expended
27 only for such purposes.



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28 "Capital Outlay" shall mean expenditures which result
29 in the acquisition and/or addition to items, such as land or
30 buildings, which have an appreciable and calculable period of
31 usefulness in excess of one year, and shall be expended only
32 for such purposes.

33 "Debt Service" shall mean an expenditure for the
34 payment of interest and principal on bonded debt obligations
35 of the State, and shall be expended only for such purposes.

36 "Federal and Local Funds" shall mean all gifts, grants,
37 contributions, or entitlements, including grants by the
38 Congress of the United States, municipalities or counties.

39 Section 2. (a) There is hereby appropriated the amounts
40 set forth herein for the ordinary expenses of the executive,
41 legislative, and judicial agencies of the State, for other
42 functions of government, for debt service, and for capital
43 outlay for the fiscal year ending September 30, 2024, to be
44 paid out of any monies hereinafter specified, from such other
45 funds and accounts as may be designated, or so much thereof as
46 may be necessary, and the total amount to be expended for the
47 items for which the appropriation is herein made shall not
48 exceed the amount provided therefor, except as provided in the
49 Budget Management Act of 1976, Sections 41-19-1 through
50 41-19-12, Code of Alabama 1975. Provided, however, that
51 regardless of the ending date of any pay period which has been
52 or may be established by the Legislature for the payment of
53 salaries of state employees, the entire payment due shall be
54 made from the fiscal year's appropriation in which the pay



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55 date falls.

56 (b) All appropriations made in Section 3 shall be at
57 the program level. Any directed expenditure of funds below a
58 program shall be from funds appropriated for the program.

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59 Section 3.

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|-------------------|
| A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program | 10,160,010 | 3,759,175 | 13,919,185 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 10,160,010 | | |
| (2) Federal and Local Funds | | 3,759,175 | |
| Total Examiner of Public Accounts | 10,160,010 | 3,759,175 | 13,919,185 |
| Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund. | | | |
| 2. Legislative Council: | | | |
| (a) Legislative Operations and Support Program | 2,150,000 | | 2,150,000 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 2,150,000 | | |
| Total Legislative Council | 2,150,000 | | 2,150,000 |
| 3. Legislative Services Agency: | | | |
| (a) Legislative Operations and Support Program | 4,326,704 | 280,000 | 4,606,704 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 4,326,704 | | |
| (2) Alabama Administrative Code Fund, Estimated | | 200,000 | |
| (3) Alabama Law Institute Fund, Estimated | | 80,000 | |
| Total Legislative Services Agency | 4,326,704 | 280,000 | 4,606,704 |
| 4. Legislature: | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------------|
| 90 (a) Legislative Operations and | 26,701,248 | | 26,701,248 |
| 91 Support Program | | | |
| 92 (1) Permanent Joint Transportation | 75,000 | | |
| 93 Committee | | | |
| 94 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i> | | | |
| 95 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i> | | | |
| 96 <i>Fund Committee regarding the expenditure of these funds.</i> | | | |
| 97 (2) Reapportionment Litigation Expenses | 300,000 | | |
| 98 SOURCE OF FUNDS: | | | |
| 99 (1) State General Fund | 26,701,248 | | |
| 100 Total Legislature | 26,701,248 | | 26,701,248 |
| 101 5. Office of the Speaker of the House | | | |
| 102 of Representatives: | | | |
| 103 (a) Office of the Speaker of the | 1,450,000 | | 1,450,000 |
| 104 House Program | | | |
| 105 In accordance with Section 29-4-60, Code of Alabama 1975. | | | |
| 106 SOURCE OF FUNDS: | | | |
| 107 (1) State General Fund | 1,450,000 | | |
| 108 Total Office of the Speaker of the | 1,450,000 | | 1,450,000 |
| 109 House of Representatives | | | |
| 110 6. Office of the President Pro Tempore | | | |
| 111 of the Senate: | | | |
| 112 (a) Legislative Operations and | 1,450,000 | | 1,450,000 |
| 113 Support Program | | | |
| 114 SOURCE OF FUNDS: | | | |
| 115 (1) State General Fund | 1,450,000 | | |
| 116 Total Office of the President Pro | 1,450,000 | | 1,450,000 |
| 117 Tempore of the Senate | | | |
| 118 B. Judicial Branch: | | | |
| 119 1. Court of Civil Appeals: | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 120 (a) Court Operations Program | 5,067,760 | | 5,067,760 |
| 121 SOURCE OF FUNDS: | | | |
| 122 (1) State General Fund | 5,067,760 | | |
| 123 Total Court of Civil Appeals | 5,067,760 | | 5,067,760 |
| 124 2. Court of Criminal Appeals: | | | |
| 125 (a) Court Operations Program | 5,067,760 | | 5,067,760 |
| 126 SOURCE OF FUNDS: | | | |
| 127 (1) State General Fund | 5,067,760 | | |
| 128 Total Court of Criminal Appeals | 5,067,760 | | 5,067,760 |
| 129 3. Judicial Inquiry Commission: | | | |
| 130 (a) Administrative Services Program | 952,899 | | 952,899 |
| 131 SOURCE OF FUNDS: | | | |
| 132 (1) State General Fund | 952,899 | | |
| 133 Total Judicial Inquiry Commission | 952,899 | | 952,899 |
| 134 4. Judicial Retirement Fund: | | | |
| 135 (a) Fringe Benefits Program | 2,750,339 | | 2,750,339 |
| 136 SOURCE OF FUNDS: | | | |
| 137 (1) State General Fund, Estimated | 2,750,339 | | |
| 138 Total Judicial Retirement Fund | 2,750,339 | | 2,750,339 |
| 139 5. Supreme Court: | | | |
| 140 (a) Court Operations Program | 14,404,665 | 179 | 14,404,844 |
| 141 (1) <i>Statewide Coordination of Pro Bono</i> | <i>125,697</i> | | |
| 142 <i>Services in Civil Cases</i> | | | |
| 143 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i> | | | |
| 144 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i> | | | |
| 145 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i> | | | |
| 146 <i>of the Legislative Services Agency on the status of the updates to the case management and</i> | | | |
| 147 <i>e-filing systems.</i> | | | |
| 148 SOURCE OF FUNDS: | | | |
| 149 (1) State General Fund | 14,404,665 | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------------|
| 150 (2) Federal and Local Funds | | 179 | |
| 151 Total Supreme Court | 14,404,665 | 179 | 14,404,844 |
| 152 6. Supreme Court Library: | | | |
| 153 (a) Court Operations Program | 1,071,695 | | 1,071,695 |
| 154 SOURCE OF FUNDS: | | | |
| 155 (1) State General Fund | 1,071,695 | | |
| 156 Total Supreme Court Library | 1,071,695 | | 1,071,695 |
| 157 7. Unified Judicial System: | | | |
| 158 (a) Court Operations Program | 148,467,334 | 42,362,871 | 190,830,205 |
| 159 The above entity shall file a report with the Chairs of the House Ways and | | | |
| 160 Means-General Fund Committee and the Senate Finance and Taxation-General Fund | | | |
| 161 Committee and the Legislative Fiscal Officer prior to the first day of the | | | |
| 162 2024 Regular Session regarding the proposed expenditure and usage of the funds | | | |
| 163 appropriated in fiscal year 2024, as provided in Section 23. | | | |
| 164 (1) 23rd Circuit pilot program to monitor | 100,000 | | |
| 165 mental health defendants | | | |
| 166 <i>The Unified Judicial System shall file a report with the Chair of the House Ways and</i> | | | |
| 167 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i> | | | |
| 168 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The</i> | | | |
| 169 <i>report shall provide the results of the pilot program and should either include a plan to scale</i> | | | |
| 170 <i>the program to other circuits or to terminate.</i> | | | |
| 171 (2) Access to Justice Project | 94,317 | | |
| 172 (3) Juror Pay Increase | 3,795,000 | | |
| 173 (b) Administrative Services Program | 3,589,831 | | 3,589,831 |
| 174 (c) Drug Court Program | 2,070,751 | | 2,070,751 |
| 175 (d) Juvenile Probation Officer | 12,568,901 | | 12,568,901 |
| 176 Services Program | | | |
| 177 (e) Alabama Sentencing Commission | 468,310 | | 468,310 |
| 178 The Unified Judicial System shall file a report with the Chairs of the House | | | |
| 179 Ways and Means-General Fund Committee and the Senate Finance and | | | |
| 180 Taxation-General Fund Committee prior to October 1, 2023 regarding the number | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|--------------------|
| 181 of court referral officers in each district. | | | |
| 182 SOURCE OF FUNDS: | | | |
| 183 (1) State General Fund | 167,165,127 | | |
| 184 (2) Advanced Technology and Data | | 2,656,820 | |
| 185 Exchange Fund | | | |
| 186 (3) Court Automation Fund | | 3,789,146 | |
| 187 In accordance with Section 12-19-180, Code of Alabama 1975. | | | |
| 188 (4) Court Referral Officer Fund | | 5,594,289 | |
| 189 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975. | | | |
| 190 (5) Federal and Local Funds | | 18,027,252 | |
| 191 (6) Judicial Administration Fund | | 12,295,364 | |
| 192 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. | | | |
| 193 Total Unified Judicial System | 167,165,127 | 42,362,871 | 209,527,998 |
| 194 C. Executive Branch: | | | |
| 195 1. Accountancy, Alabama State Board of | | | |
| 196 Public: | | | |
| 197 (a) Professional and Occupational | | 1,856,000 | 1,856,000 |
| 198 Licensing and Regulation Program | | | |
| 199 SOURCE OF FUNDS: | | | |
| 200 (1) Alabama State Board of Public | | 1,856,000 | |
| 201 Accountancy Fund | | | |
| 202 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the | | | |
| 203 amount appropriated hereinabove to the State Board of Public Accountancy, | | | |
| 204 there is hereby appropriated such an amount as may be necessary to pay the | | | |
| 205 refund of any application for licenses which may have been rejected by the | | | |
| 206 Board or withdrawn at the request of the applicant. | | | |
| 207 Total Accountancy, Alabama State Board | | 1,856,000 | 1,856,000 |
| 208 of Public | | | |
| 209 2. Adjustment, Board of: | | | |
| 210 (a) Special Services Program | 1,516,500 | | 1,516,500 |

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| | State General Fund | Other Funds | Total |
|-----|--|------------------|------------------|
| 211 | SOURCE OF FUNDS: | | |
| 212 | (1) State General Fund - | 16,500 | |
| 213 | Administrative Costs | | |
| 214 | As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975. | | |
| 215 | (2) State General Fund, Estimated | 1,500,000 | |
| 216 | For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of | | |
| 217 | Alabama 1975. | | |
| 218 | Total Adjustment, Board of | 1,516,500 | 1,516,500 |
| 219 | 3. Agricultural and Conservation | | |
| 220 | Development Commission: | | |
| 221 | (a) Water Resource Development | 1,683,567 | 1,683,567 |
| 222 | Program | | |
| 223 | (1) <i>Statewide Feral Swine Program</i> | 675,000 | |
| 224 | SOURCE OF FUNDS: | | |
| 225 | (1) State General Fund - Transfer | 1,683,567 | |
| 226 | Total Agricultural and Conservation | 1,683,567 | 1,683,567 |
| 227 | Development Commission | | |
| 228 | 4. Agriculture and Industries, | | |
| 229 | Department of: | | |
| 230 | (a) Administrative Services Program | 10,125,462 | 8,641,257 |
| 231 | (1) <i>Agricultural Museum Board</i> | 203,871 | |
| 232 | (2) <i>North Alabama Agriplex</i> | 100,000 | |
| 233 | (3) <i>Resource Conservation and Development</i> | 6,906,242 | |
| 234 | <i>Program</i> | | |
| 235 | (4) <i>Applied Research for Emerging Cellulose</i> | 400,000 | |
| 236 | <i>Based Products</i> | | |
| 237 | (b) Agricultural Inspection Services | 4,267,678 | 21,552,232 |
| 238 | Program | | 25,819,910 |
| 239 | (1) <i>Industrial Hemp Program</i> | 50,000 | |
| 240 | (c) Laboratory Analysis and Disease | 2,675,219 | 12,711,781 |
| | | | 15,387,000 |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 241 Control Program | | | |
| 242 (d) Agricultural Development Services | 1,003,874 | 16,358,856 | 17,362,730 |
| 243 Program | | | |
| 244 (1) Sweet Grown Alabama Program | 300,000 | | |
| 245 (e) Capital Outlay Program | | 3,500,000 | 3,500,000 |
| 246 SOURCE OF FUNDS: | | | |
| 247 (1) State General Fund | 18,072,233 | | |
| 248 (2) Agricultural Fund | | 52,778,456 | |
| 249 (3) Egg Inspection Fund | | 25,000 | |
| 250 (4) Shipping Point Inspection Fund | | 8,460,670 | |
| 251 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975. | | | |
| 252 (5) Farmers' Market Authority Fund | | 1,500,000 | |
| 253 Total Agriculture and Industries, | 18,072,233 | 62,764,126 | 80,836,359 |
| 254 Department of | | | |
| 255 5. Alabama Office of Minority Affairs | | | |
| 256 : | | | |
| 257 (a) Executive Direction Program | 1,187,374 | | 1,187,374 |
| 258 (1) Alabama HBCU Co-op Program | 290,000 | | |
| 259 a. Infantile Paralysis Center Monument | 20,000 | | |
| 260 SOURCE OF FUNDS: | | | |
| 261 (1) State General Fund | 1,187,374 | | |
| 262 Total Alabama Office of Minority | 1,187,374 | | 1,187,374 |
| 263 Affairs | | | |
| 264 6. Alabama Trust Fund Board: | | | |
| 265 (a) Fiscal Management Program | 10,265 | | 10,265 |
| 266 SOURCE OF FUNDS: | | | |
| 267 (1) State General Fund | 10,265 | | |
| 268 Total Alabama Trust Fund Board | 10,265 | | 10,265 |
| 269 7. Alcoholic Beverage Control Board, | | | |
| 270 Alabama : | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 271 (a) Alcoholic Beverage Management 272 Program | | 100,265,724 | 100,265,724 |
| 273 (b) Licensing, Regulation, 274 Enforcement Program | | 13,456,349 | 13,456,349 |
| 275 (c) Administrative Services Program | | 20,484,216 | 20,484,216 |
| 276 SOURCE OF FUNDS: | | | |
| 277 (1) ABC Board Fund | | 134,206,289 | |
| 278 Total Alcoholic Beverage Control Board, 279 Alabama | | 134,206,289 | 134,206,289 |
| 280 In addition to the above appropriation herein made, there is hereby appropriated for 281 each additional retail and wholesale store that is relocated or put into operation 282 during the fiscal year, an amount equal to the sum required to install and operate a 283 comparable store in operation by said Board. There is further appropriated to the 284 Alabama Alcoholic Beverage Control Board, after provision has been made for the 285 other expenditures herein authorized, such sums as are or may be necessary to 286 purchase the alcoholic beverages which are essential to maintain adequate stocks and 287 inventory for an economic and successful sales operation. In addition to the above 288 appropriation, it is further provided that, in the event any county or municipality 289 of the state shall, during the fiscal period covered by this appropriation by proper 290 referendum, authorize the legal sale of malt and brewed beverages within such county 291 or municipality there is further appropriated, in addition to the amount herein set 292 out, an amount comparable to that expended during the prior fiscal year for beer and 293 license tax supervision within counties or municipalities of similar size and 294 population. Provided further, that the amount appropriated herein shall be reduced 295 in like manner in the event any county or municipality wherein malt and brewed 296 beverages are now authorized by law to be sold shall, during the fiscal period 297 covered by this appropriation by proper referendum, declare unlawful the sale in 298 such county or municipality of such malt or brewed beverages. Notwithstanding any 299 other laws to the contrary, all revenue generated from bailment fees shall remain 300 with the Board to be used for its operations. | | | |
| 301 8. Architects, Board for Registration | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|------------------|
| 302 of: | | | |
| 303 (a) Professional and Occupational | | 588,452 | 588,452 |
| 304 Licensing and Regulation Program | | | |
| 305 SOURCE OF FUNDS: | | | |
| 306 (1) Fund for the Board for | | 588,452 | |
| 307 Registration of Architects | | | |
| 308 As provided in Section 34-2-41, Code of Alabama 1975. | | | |
| 309 Total Architects, Board for | | 588,452 | 588,452 |
| 310 Registration of | | | |
| 311 9. Archives and History, Department | | | |
| 312 of: | | | |
| 313 (a) Historical Resources Management | 2,062,750 | 663,927 | 2,726,677 |
| 314 Program | | | |
| 315 SOURCE OF FUNDS: | | | |
| 316 (1) State General Fund | 2,062,750 | | |
| 317 (2) Archives Historical Collections | | 427 | |
| 318 Fund | | | |
| 319 In accordance with Section 41-6-71, Code of Alabama 1975. | | | |
| 320 (3) Archives Memorial Fund | | 13,500 | |
| 321 (4) Archives Services Fund | | 550,000 | |
| 322 In accordance with Section 41-6-76, Code of Alabama 1975. | | | |
| 323 (5) Federal Grants Fund | | 100,000 | |
| 324 Total Archives and History, Department | 2,062,750 | 663,927 | 2,726,677 |
| 325 of | | | |
| 326 10. Assisted Living Administrators, | | | |
| 327 Alabama Board of Examiners of: | | | |
| 328 (a) Professional and Occupational | | 180,650 | 180,650 |
| 329 Licensing and Regulation Program | | | |
| 330 SOURCE OF FUNDS: | | | |
| 331 (1) Alabama State Board of Examiners | | 180,650 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|---------|
| 332 of Assisted Living Administrators | | | |
| 333 Fund | | | |
| 334 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975. | | | |
| 335 Total Assisted Living Administrators, | | 180,650 | 180,650 |
| 336 Alabama Board of Examiners of | | | |
| 337 11. Athlete Agents Commission, Alabama: | | | |
| 338 (a) Professional and Occupational | | 20,000 | 20,000 |
| 339 Licensing and Regulation Program | | | |
| 340 SOURCE OF FUNDS: | | | |
| 341 (1) Athlete Agents Regulatory | | 20,000 | |
| 342 Commission Fund | | | |
| 343 As provided in Section 8-26A-31, Code of Alabama 1975. | | | |
| 344 Total Athlete Agents Commission, | | 20,000 | 20,000 |
| 345 Alabama | | | |
| 346 12. Athletic Commission, Alabama: | | | |
| 347 (a) Licensing, Regulation and | | 275,000 | 275,000 |
| 348 Enforcement Program | | | |
| 349 SOURCE OF FUNDS: | | | |
| 350 (1) Alabama Boxing Commission Fund | | 275,000 | |
| 351 Total Athletic Commission, Alabama | | 275,000 | 275,000 |
| 352 13. Athletic Trainers, Alabama Board | | | |
| 353 of: | | | |
| 354 (a) Professional and Occupational | | 150,000 | 150,000 |
| 355 Licensing and Regulation Program | | | |
| 356 SOURCE OF FUNDS: | | | |
| 357 (1) Alabama Athletic Trainers Fund | | 150,000 | |
| 358 As provided in Section 34-40-14, Code of Alabama 1975. | | | |
| 359 Total Athletic Trainers, Alabama Board | | 150,000 | 150,000 |
| 360 of | | | |
| 361 14. Attorney General, Office of the : | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 362 (a) Legal Advice and Legal Services | 12,166,764 | 15,244,115 | 27,410,879 |
| 363 Program | | | |
| 364 (1) Central Alabama Crime Stoppers | 275,000 | | |
| 365 (b) Fair Marketing Practices Program | 1,069,073 | 1,253,090 | 2,322,163 |
| 366 SOURCE OF FUNDS: | | | |
| 367 (1) State General Fund | 13,235,837 | | |
| 368 (2) Attorney General Litigation | | 12,870,478 | |
| 369 Support Fund | | | |
| 370 In accordance with Section 36-15-4.2, Code of Alabama 1975. | | | |
| 371 (3) Federal Funds | | 1,250,000 | |
| 372 (4) Miscellaneous Receipts | | 2,376,727 | |
| 373 Total Attorney General, Office of the | 13,235,837 | 16,497,205 | 29,733,042 |
| 374 The Attorney General shall have the authority to expend any funds transferred from | | | |
| 375 the State Personnel Department. | | | |
| 376 15. Auctioneers, Alabama State Board of | | | |
| 377 : | | | |
| 378 (a) Professional and Occupational | | 275,000 | 275,000 |
| 379 Licensing and Regulation Program | | | |
| 380 SOURCE OF FUNDS: | | | |
| 381 (1) State Board of Auctioneers Fund | | 275,000 | |
| 382 Total Auctioneers, Alabama State Board | | 275,000 | 275,000 |
| 383 of | | | |
| 384 16. Auditor, State: | | | |
| 385 (a) Fiscal Management Program | 1,150,819 | | 1,150,819 |
| 386 SOURCE OF FUNDS: | | | |
| 387 (1) State General Fund | 1,150,819 | | |
| 388 Total Auditor, State | 1,150,819 | | 1,150,819 |
| 389 17. Bail Bonding Board, Alabama | | | |
| 390 Professional: | | | |
| 391 (a) Professional and Occupational | | 250,000 | 250,000 |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 392 Licensing and Regulation Program | | | |
| 393 SOURCE OF FUNDS: | | | |
| 394 (1) Alabama Bail Bond Board Fund | | 250,000 | |
| 395 Total Bail Bonding Board, Alabama | | 250,000 | 250,000 |
| 396 Professional | | | |
| 397 18. Banking Department, State: | | | |
| 398 (a) Charter, License and Regulate | | 19,399,000 | 19,399,000 |
| 399 Financial Institutions Program | | | |
| 400 SOURCE OF FUNDS: | | | |
| 401 (1) Banking Assessment Fees | | 14,345,900 | |
| 402 As provided in Section 5-2A-20, Code of Alabama 1975. | | | |
| 403 (2) Loan Examination Fund | | 5,053,100 | |
| 404 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975. | | | |
| 405 Total Banking Department, State | | 19,399,000 | 19,399,000 |
| 406 19. Bar Association, Alabama State: | | | |
| 407 (a) Professional and Occupational | | 6,900,975 | 6,900,975 |
| 408 Licensing and Regulation Program | | | |
| 409 SOURCE OF FUNDS: | | | |
| 410 (1) Federal and Local Funds | | 1,106,200 | |
| 411 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975. | | | |
| 412 (2) State Bar Association Fund | | 5,794,775 | |
| 413 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975. | | | |
| 414 Total Bar Association, Alabama State | | 6,900,975 | 6,900,975 |
| 415 20. Building Renovation Finance | | | |
| 416 Authority, Alabama: | | | |
| 417 (a) Administrative Support Services | 1,776,455 | | 1,776,455 |
| 418 Program | | | |
| 419 (1) ABRFA debt service attributable to the | 743,386 | | |
| 420 Alabama State House | | | |
| 421 (2) Alabama State House Operations and | 997,862 | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 422 <i>Maintenance</i> | | | |
| 423 SOURCE OF FUNDS: | | | |
| 424 (1) State General Fund - Transfer | 1,776,455 | | |
| 425 Total Building Renovation Finance | 1,776,455 | | 1,776,455 |
| 426 Authority, Alabama | | | |
| 427 Of the above appropriation, \$997,862 shall be expended for operations and | | | |
| 428 maintenance of the Alabama State House; and \$743,386 shall be expended for the | | | |
| 429 portion of ABRFA debt service that is attributable to the Alabama State House, in | | | |
| 430 accordance with Section 29-2-202, Code of Alabama 1975. | | | |
| 431 21. Child Abuse and Neglect Prevention, | | | |
| 432 State Department of: | | | |
| 433 (a) Social Services Program | 462,254 | 11,310,387 | 11,772,641 |
| 434 (1) <i>Human Trafficking Task Force</i> | <i>10,000</i> | | |
| 435 <i>established by Act 2014-199</i> | | | |
| 436 <i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i> | | | |
| 437 SOURCE OF FUNDS: | | | |
| 438 (1) State General Fund - Transfer | 462,254 | | |
| 439 (2) Child Abuse Prevention Operating | | 11,310,387 | |
| 440 Fund | | | |
| 441 Total Child Abuse and Neglect | 462,254 | 11,310,387 | 11,772,641 |
| 442 Prevention, State Department of | | | |
| 443 22. Children's Services Facilitation | | | |
| 444 Team: | | | |
| 445 (a) Human Services Program | | 547,800 | 547,800 |
| 446 SOURCE OF FUNDS: | | | |
| 447 (1) Departmental Receipts | | 547,800 | |
| 448 As provided in Section 12-15-508, Code of Alabama 1975. | | | |
| 449 Total Children's Services Facilitation | | 547,800 | 547,800 |
| 450 Team | | | |
| 451 23. Chiropractic Examiners, Alabama | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|-----|--|-------------|-------------|
| 482 | Department of: | | |
| 483 | (a) State Land Management Program | 79,044,224 | 79,044,224 |
| 484 | (b) Outdoor Recreation Sites and | 55,161,426 | 55,161,426 |
| 485 | Services Program | | |
| 486 | <i>(1) Park upgrades and improvements.</i> | | |
| 487 | (c) Game and Fish Program | 56,892,529 | 56,892,529 |
| 488 | (d) Marine Resources Program | 16,975,053 | 16,975,053 |
| 489 | (e) Administrative Services Program | 12,320,417 | 12,320,417 |
| 490 | (f) Capital Outlay Program | 6,000,000 | 21,335,000 |
| 491 | The State General Fund appropriation for Capital Outlay shall be used for park | | |
| 492 | improvements and renovations. The appropriation to the Department of | | |
| 493 | Conservation and Natural Resources shall include Alabama's pro rata share of | | |
| 494 | the Gulf States Marine Fisheries Commission's operating expenses. The | | |
| 495 | appropriation to the Department of Conservation and Natural Resources includes | | |
| 496 | funds for the maintenance, staff, and repair of the Governor's official beach | | |
| 497 | mansion. | | |
| 498 | (g) Deepwater Horizon Oil Spill | 165,843,770 | 165,843,770 |
| 499 | Restoration | | |
| 500 | SOURCE OF FUNDS: | | |
| 501 | (1) State General Fund | 6,000,000 | |
| 502 | (2) Forever Wild Trust Fund - | 900,000 | |
| 503 | Transfer | | |
| 504 | The funds hereinabove appropriated shall be payable as provided in Sections | | |
| 505 | 9-2-1, et seq., Code of Alabama 1975. | | |
| 506 | (3) GOMESA, Estimated | 70,984,874 | |
| 507 | (4) State Lands Fund | 12,409,350 | |
| 508 | (5) State Lands Fund - Coastal | 1,000,000 | |
| 509 | Pursuant to Section 40-23-77, Code of Alabama 1975. | | |
| 510 | (6) Parks Revolving Fund, Estimated | 50,851,536 | |
| 511 | (7) State Parks Fund | 415,710 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 512 (8) State Parks Fund - Cigarette Tax | | 3,000,000 | |
| 513 (9) State Parks Fund, Estimated | | 8,104,180 | |
| 514 Pursuant to Section 40-23-35, Code of Alabama 1975. | | | |
| 515 (10) Game and Fish Fund - Licenses, 516 Fines, Fees, Interest Income and 517 Other Departmental Receipts | | 56,867,529 | |
| 518 (11) Game and Fish Fund - Use Tax | | 20,000 | |
| 519 (12) State Reservoir Management Grant 520 Fund | | 1,380,000 | |
| 521 Pursuant to Act 2021-447. | | | |
| 522 (13) BP Oil Funds | | 29,393,937 | |
| 523 (14) Marine Resources Fund - 524 Licenses, Taxes, Fines and Other 525 Departmental Receipts | | 16,016,000 | |
| 526 (15) Marine Resources Fund - Use Tax | | 181,000 | |
| 527 Pursuant to Section 40-23-77, Code of Alabama 1975. | | | |
| 528 (16) Administrative Fund | | 12,320,417 | |
| 529 (17) State Parks Fund - DOT Transfer | | 500,000 | |
| 530 (18) RESTORE Act | | 143,227,886 | |
| 531 Total Conservation and Natural | 6,000,000 | 407,572,419 | 413,572,419 |
| 532 Resources, Department of | | | |
| 533 27. Construction Recruitment Institute, | | | |
| 534 Alabama: | | | |
| 535 (a) Recruitment, Training and 536 Promotion Program | | 1,800,000 | 1,800,000 |
| 537 SOURCE OF FUNDS: | | | |
| 538 (1) Recruitment and Training 539 Promotion Fund | | 1,800,000 | |
| 540 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975. | | | |
| 541 Total Construction Recruitment | | 1,800,000 | 1,800,000 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 542 Institute, Alabama | | | |
| 543 28. Contractors, State Licensing Board | | | |
| 544 for General: | | | |
| 545 (a) Professional and Occupational | | 2,754,816 | 2,754,816 |
| 546 Licensing and Regulation Program | | | |
| 547 SOURCE OF FUNDS: | | | |
| 548 (1) State Licensing Board for General | | 2,754,816 | |
| 549 Contractors Fund | | | |
| 550 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount | | | |
| 551 appropriated hereinabove to the State Licensing Board for General Contractors, | | | |
| 552 there is hereby appropriated such an amount as may be necessary to pay the | | | |
| 553 refund of any application for licenses which may have been rejected by the | | | |
| 554 Board or application withdrawn at the request of the applicant. | | | |
| 555 Total Contractors, State Licensing | | 2,754,816 | 2,754,816 |
| 556 Board for General | | | |
| 557 29. Corrections, Department of: | | | |
| 558 (a) Administrative Services and | 37,210,523 | | 37,210,523 |
| 559 Logistical Support Program | | | |
| 560 (b) Institutional Services | 624,521,881 | 73,119,692 | 697,641,573 |
| 561 Corrections Program | | | |
| 562 The Department of Corrections shall file a report with the Chairs of the House | | | |
| 563 Ways and Means-General Fund Committee and the Senate Finance and | | | |
| 564 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to | | | |
| 565 the first day of the 2024 Regular Session regarding expenditures for mental | | | |
| 566 health and healthcare services for inmates in fiscal year 2023, including a | | | |
| 567 detailed explanation of cost increases. | | | |
| 568 (1) <i>Community Corrections Program</i> | 14,100,000 | | |
| 569 a. <i>Ex-offender Small Business Support</i> | 200,000 | | |
| 570 <i>Program</i> | | | |
| 571 (2) <i>Therapeutic Education in Columbiana,</i> | 6,500,000 | | |
| 572 <i>Alabama</i> | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 573 (c) Correctional Industries Program | | 39,826,660 | 39,826,660 |
| 574 The Department of Corrections shall not utilize any portion of its State 575 General Fund appropriation to support the Correctional Agricultural and 576 Industries Program. | | | |
| 577 (d) Capital Outlay Program | | 2,000,000 | 2,000,000 |
| 578 SOURCE OF FUNDS: | | | |
| 579 (1) State General Fund | 661,732,404 | | |
| 580 (2) DOC Miscellaneous and Federal 581 Funds, Estimated | | 64,619,692 | |
| 582 (3) Drug Demand Reduction Fund | | 8,500,000 | |
| 583 In accordance with Section 13A-12-283, Code of Alabama 1975. | | | |
| 584 (4) Correctional Agricultural Fund, 585 Estimated | | 6,687,000 | |
| 586 (5) Corrections Industries - Other 587 Funds | | 35,139,660 | |
| 588 The Commissioner of the Department of Corrections is authorized to utilize 589 funds herein appropriated as matching contributions, where required and 590 appropriate, to generate additional funds which would effectively increase the 591 appropriations for the Department of Corrections. Any such grant funds so 592 generated and in direct support for the Department of Corrections' operations 593 are also hereby appropriated. | | | |
| 594 Total Corrections, Department of | 661,732,404 | 114,946,352 | 776,678,756 |
| 595 In fiscal year 2024, the Department of Corrections shall report monthly to the Joint 596 Legislative Prison Oversight Committee, the Chairs of the House Ways and 597 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 598 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 599 of officers at the end of the month, the net increase from September 30, 2018, the 600 monthly retention rate, and the amount and type of retention bonuses paid in 601 accordance with Act 2019-286. The report shall also provide an analysis of the 602 issues contributing to the Department's progress in hiring, retaining, and training 603 new correctional officers. In addition to all other appropriations to the Department | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 604 of Corrections, there is hereby conditionally appropriated to the Department of 605 Corrections any receipts from the sale of Corrections' assets which are deposited 606 into the State General Fund. This appropriation is conditioned upon proceeds from 607 the sale of any Corrections' assets being deposited into the State General Fund, the 608 recommendation of the Director of Finance, and the approval of the Governor. In 609 addition to the above appropriation to the Department of Corrections, there is 610 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 611 for the purpose of hiring additional correctional officers above the current funded 612 amount. This appropriation is conditioned upon the availability of funds in the 613 State General Fund, the recommendation of the Director of Finance, and the approval 614 of the Governor. The appropriation may only be released in four equal amounts at the 615 end of each quarter of the fiscal year and is further conditioned upon quarterly 616 certification by the Finance Director and the Legislative Fiscal Officer that the 617 Department is in compliance with the above monthly reporting requirements and the 618 reports show increases in total correctional officers. Provided, however, if the 619 requirements for the release of the conditional appropriation for staffing are not 620 met, the \$40,000,000 shall be conditionally appropriated from the State General Fund 621 to the Department of Corrections - Correctional Capital Improvement Fund established 622 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 623 the availability of funds in the State General Fund, the recommendation of the 624 Director of Finance, and the approval of the Governor. | | | |
| 625 30. Cosmetology and Barbering, Alabama | | | |
| 626 Board of: | | | |
| 627 (a) Professional and Occupational | | 3,408,500 | 3,408,500 |
| 628 Licensing and Regulation Program | | | |
| 629 SOURCE OF FUNDS: | | | |
| 630 (1) Alabama Board of Cosmetology and | | 3,408,500 | |
| 631 Barbering Fund | | | |
| 632 As provided in Section 34-7B-6, Code of Alabama 1975. | | | |
| 633 Total Cosmetology and Barbering, | | 3,408,500 | 3,408,500 |
| 634 Alabama Board of | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|-----|--|------------------|------------------|
| 635 | 31. Counseling, Alabama Board of | | |
| 636 | Examiners in: | | |
| 637 | | 975,000 | 975,000 |
| 638 | (a) Professional and Occupational Licensing and Regulation Program | | |
| 639 | SOURCE OF FUNDS: | | |
| 640 | | 975,000 | |
| 641 | (1) Alabama Board of Examiners in Counseling Fund | | |
| 642 | As provided in Section 34-8A-6, Code of Alabama 1975. | | |
| 643 | | 975,000 | 975,000 |
| 644 | Total Counseling, Alabama Board of Examiners in | | |
| 645 | 32. Court Reporting, Alabama Board of : | | |
| 646 | | 200,000 | 200,000 |
| 647 | (a) Professional and Occupational Licensing and Regulation Program | | |
| 648 | SOURCE OF FUNDS: | | |
| 649 | | 200,000 | |
| 650 | (1) Alabama Board of Court Reporting Fund | | |
| 651 | As provided in Section 34-8B-17, Code of Alabama 1975. | | |
| 652 | | 200,000 | 200,000 |
| 653 | Total Court Reporting, Alabama Board of | | |
| 654 | 33. Credit Union Administration, Alabama: | | |
| 655 | | 2,558,002 | 2,558,002 |
| 656 | (a) Charter, License and Regulate Financial Institutions Program | | |
| 657 | SOURCE OF FUNDS: | | |
| 658 | | 2,558,002 | |
| 659 | (1) Alabama Credit Union Administration Fund | | |
| 660 | As provided in Section 5-17-7, Code of Alabama 1975. | | |
| 661 | | 2,558,002 | 2,558,002 |
| 662 | Total Credit Union Administration, Alabama | | |
| 663 | 34. Crime Victims Compensation | | |
| 664 | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|-----|---|------------------|------------------|
| 665 | Commission, Alabama: | | |
| 666 | (a) Special Services Program, | 1,500,000 | 3,885,349 |
| 667 | Estimated | | 5,385,349 |
| 668 | SOURCE OF FUNDS: | | |
| 669 | (1) State General Fund - Transfer | 1,500,000 | |
| 670 | To be expended as follows: Victims of Crime and Leniency (VOCAL): 100,000; To | | |
| 671 | be expended in accordance with Sections 15-23-1 through 15-23-23, Code of | | |
| 672 | Alabama 1975: 1,400,000. | | |
| 673 | (2) Alabama Crime Victims | | 3,885,349 |
| 674 | Compensation Commission Fund, | | |
| 675 | Estimated | | |
| 676 | To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of | | |
| 677 | Alabama 1975. | | |
| 678 | Total Crime Victims Compensation | 1,500,000 | 3,885,349 |
| 679 | Commission, Alabama | | 5,385,349 |
| 680 | 35. Debt Service: | | |
| 681 | (a) General Obligation Bonds, | 20,836,757 | 17,375,686 |
| 682 | Estimated | | 38,212,443 |
| 683 | (b) Corrections Institute Finance | 30,000,000 | |
| 684 | Authority | | 30,000,000 |
| 685 | The above appropriation to the Alabama Corrections Institution Finance | | |
| 686 | Authority (ACIFA) is conditioned upon ACIFA being required to make a debt | | |
| 687 | service payment during fiscal year 2024 on bonds issued pursuant to the | | |
| 688 | authorization granted by Act 2021-546. Any of the above appropriation that is | | |
| 689 | not needed to make a debt service payment during fiscal year 2024 on bonds | | |
| 690 | issued pursuant to the authorization granted by Act 2021-546 is appropriated | | |
| 691 | to the Department of Corrections-Correctional Capital Improvement Fund. | | |
| 692 | SOURCE OF FUNDS: | | |
| 693 | (1) State General Fund, Transfer | 30,000,000 | |
| 694 | (2) State General Fund, Transfer, | 20,836,757 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 695 Estimated | | | |
| 696 (3) Alabama Capital Improvement Trust | | 17,375,686 | |
| 697 Fund Transfer, Estimated | | | |
| 698 Total Debt Service | 50,836,757 | 17,375,686 | 68,212,443 |
| 699 The above appropriation shall be used to pay debt service on the following General 700 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 701 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event 702 any of the above bonds are refunded or new General Obligation bonds are issued, debt 703 service on these newly issued bonds may be paid from the appropriations made above 704 from either the State General Fund or the Capital Improvement Trust Fund contingent 705 upon the recommendation of the Director of Finance and the approval of the Governor. | | | |
| 706 36. Dietetics/Nutrition Practice, | | | |
| 707 Alabama State Board of Examiners | | | |
| 708 for: | | | |
| 709 (a) Professional and Occupational | | 300,000 | 300,000 |
| 710 Licensing and Regulation Program | | | |
| 711 SOURCE OF FUNDS: | | | |
| 712 (1) State Board of | | 300,000 | |
| 713 Dietetics/Nutrition Fund | | | |
| 714 As provided in Section 34-34A-8, Code of Alabama 1975. | | | |
| 715 Total Dietetics/Nutrition Practice, | | 300,000 | 300,000 |
| 716 Alabama State Board of Examiners for | | | |
| 717 37. District Attorneys: | | | |
| 718 (a) Court Operations Program | 44,543,046 | | 44,543,046 |
| 719 (1) District Attorneys Administrative Fund | 27,095,330 | | |
| 720 for use in the District Attorney's | | | |
| 721 Office of the several Judicial Circuits | | | |
| 722 The funds shall be allocated to the several judicial circuits based upon a formula established 723 by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys 724 shall file a consolidated report with the Chair of the House Ways and Means-General Fund 725 Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|-----|---|-------------------|-------------------|
| 726 | <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i> | | |
| 727 | <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i> | | |
| 728 | <i>each judicial circuit in fiscal year 2023.</i> | | |
| 729 | (2) Salaries and Expenses of Supernumerary District Attorneys | 8,365,510 | |
| 730 | (3) Salaries of District Attorneys | 9,063,206 | |
| 731 | (4) Travel Expenses of District Attorneys | 19,000 | |
| 732 | SOURCE OF FUNDS: | | |
| 733 | (1) State General Fund | 18,397,862 | |
| 734 | (2) State General Fund - Transfer | 26,145,184 | |
| 735 | Total District Attorneys | 44,543,046 | 44,543,046 |
| 736 | 38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama: | | |
| 737 | (a) Self Insurance Program | | 500,000 |
| 738 | SOURCE OF FUNDS: | | |
| 739 | (1) Alabama Drycleaning Environmental Response Trust Fund | | 500,000 |
| 740 | Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama | 500,000 | 500,000 |
| 741 | As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975. | | |
| 742 | 39. Economic and Community Affairs, Alabama Department of: | | |
| 743 | (a) Administrative Support Services Program | 1,645,166 | 13,202,025 |
| 744 | (b) Planning Program | 28,449,526 | 216,881,296 |
| 745 | It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission. | | |
| 746 | | | |
| 747 | | | |
| 748 | | | |
| 749 | | | |
| 750 | | | |
| 751 | | | |
| 752 | | | |
| 753 | | | |
| 754 | | | |
| 755 | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------|
| 756 (1) Airport Development Grant Program | 5,500,000 | | |
| 757 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i> 758 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i> 759 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i> 760 <i>grant and shall provide this information to all members of the Legislature.</i> | | | |
| 761 (2) Alabama Association of Regional 762 Councils | 5,390,526 | | |
| 763 (3) Alabama Coalition Against Domestic 764 Violence | 475,000 | | |
| 765 (4) Alabama Women's Commission | 65,000 | | |
| 766 (5) Anniston Army Depot | 75,000 | | |
| 767 (6) Bessemer Area YMCA | 20,000 | | |
| 768 (7) BRAC Ft. Novosel | 75,000 | | |
| 769 (8) BRAC Montgomery | 75,000 | | |
| 770 (9) City of Ardmore park upgrades | 50,000 | | |
| 771 (10) City of Enterprise park access upgrades | 150,000 | | |
| 772 (11) City of Florence for harbor 773 safety/security | 375,000 | | |
| 774 (12) City of Foley economic development 775 project | 500,000 | | |
| 776 (13) City of Madison park upgrades and 777 community center | 500,000 | | |
| 778 (14) City of Trussville park upgrades | 250,000 | | |
| 779 (15) Community Action Agencies | 500,000 | | |
| 780 <i>To be distributed as a grant to the Community Action Association of Alabama, which shall</i> 781 <i>distribute the funds to the twenty-two recognized community action administering agencies</i> 782 <i>provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their</i> 783 <i>populations below the poverty level. The Community Action Association of Alabama shall not</i> 784 <i>expend more than ten percent of the funds for administrative expenses.</i> | | | |
| 785 (16) Crenshaw County economic development 786 project | 800,000 | | |
| 787 (17) East Alabama Chamber of Commerce | 75,000 | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------|
| 788 (18) Electric Vehicle Infrastructure and | 2,000,000 | | |
| 789 Planning Grant Program | | | |
| 790 (19) Faunsdale Foundation | 300,000 | | |
| 791 For one-time assistance for building repairs and renovations. | | | |
| 792 (20) Food Bank Grant Program | 270,000 | | |
| 793 The maximum amount of any grant awarded to any food bank shall be \$30,000. | | | |
| 794 (21) Healthy Food Financing Initiative | 200,000 | | |
| 795 (22) Jackson County courthouse repairs | 200,000 | | |
| 796 (23) Jefferson County economic development | 250,000 | | |
| 797 project | | | |
| 798 (24) Main Street Alabama Program | 1,500,000 | | |
| 799 To be equally distributed to the members of the Main Street Alabama Program as of October 1, | | | |
| 800 2023. | | | |
| 801 (25) Madison County BRAC | 75,000 | | |
| 802 (26) Military Stabilization Committee | 460,000 | | |
| 803 (27) Municipal Public Emergency Response | 5,000,000 | | |
| 804 Grant Program | | | |
| 805 For a grant program for municipalities with populations of 2,500 or fewer residents as of the | | | |
| 806 last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital | | | |
| 807 startup costs related to establishing a public emergency response program or ambulance | | | |
| 808 service. Priority shall be given to municipalities that contribute matching funds or have | | | |
| 809 already acquired real property for this purpose. | | | |
| 810 (28) PALS/Adopt-a-Mile Program | 200,000 | | |
| 811 (29) Southern Rails Commission | 60,000 | | |
| 812 To pay the State's membership dues. | | | |
| 813 (30) Woodlawn Foundation | 200,000 | | |
| 814 (31) Semmes Senior Center upgrades | 50,000 | | |
| 815 (32) Senior Olympics in Tuscaloosa | 20,000 | | |
| 816 (33) Town of St. Florian park upgrades | 50,000 | | |
| 817 (34) Town of Somerville courthouse repairs | 500,000 | | |
| 818 (35) Urban League of Greater Birmingham | 150,000 | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------|
| 819 (36) Village Creek Park upgrades | 200,000 | | |
| 820 (37) Walker County Courthouse Security and | 200,000 | | |
| 821 storm shelters | | | |
| 822 (38) City of Elkmont for economic | 50,000 | | |
| 823 development | | | |
| 824 (39) City of Lexington for economic | 100,000 | | |
| 825 development | | | |
| 826 (c) Energy Management Program | 6,063,195 | 84,572,589 | 90,635,784 |
| 827 (d) Law Enforcement Planning and | 1,003,759 | 113,584,723 | 114,588,482 |
| 828 Development Program | | | |
| 829 (e) Surplus Property Program | 540,953 | 3,533,813 | 4,074,766 |
| 830 (f) Water Resources Program | 3,128,598 | 7,654,132 | 10,782,730 |
| 831 (1) Coalition of Alabama Waterways | 325,000 | | |
| 832 Association | | | |
| 833 To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers | | | |
| 834 Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee | | | |
| 835 Waterway Association, and the Tennessee-Tombigbee Waterway Council. | | | |
| 836 (2) State Property Floodplain Management | 1,200,000 | | |
| 837 Program | | | |
| 838 (3) Legal Fees for the Tri-State Water | 538,650 | | |
| 839 Litigation | | | |
| 840 Up to the amount above (maximum). | | | |
| 841 (g) Broadband Program | 3,000,000 | 1,000,000 | 4,000,000 |
| 842 The above appropriation shall be expended for the Broadband Accessibility | | | |
| 843 Grant Program. | | | |
| 844 SOURCE OF FUNDS: | | | |
| 845 (1) State General Fund | 43,831,197 | | |
| 846 (2) Administrative Transfers and | | 13,202,025 | |
| 847 Other Departmental Receipts | | | |
| 848 (3) Federal and Local Funds | | 408,167,740 | |
| 849 (4) Neighbors Helping Neighbors Fund | | 25,000 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 850 (5) Domestic Violence Trust Fund | | 3,000,000 | |
| 851 (6) Juvenile Accountability Incentive | | 6,000,000 | |
| 852 Block Fund | | | |
| 853 (7) State Safety Coordinating Fund | | 3,000,000 | |
| 854 (8) Traffic Safety Trust Fund | | 3,500,000 | |
| 855 (9) Administrative Transfers from | | 2,163,473 | |
| 856 Federal-Donated Surplus Property | | | |
| 857 Sales, Estimated | | | |
| 858 (10) Administrative Transfers from | | 1,370,340 | |
| 859 State-Owned Surplus Property | | | |
| 860 Sales, Estimated | | | |
| 861 Total Economic and Community Affairs, | 43,831,197 | 440,428,578 | 484,259,775 |
| 862 Alabama Department of | | | |

863 It is the intent of the Legislature that all grants shall follow the standard and
 864 proper grant process and shall meet all departmental guidelines. The Director of the
 865 Alabama Department of Economic and Community Affairs shall report to the Chairs of
 866 the House Ways and Means-General Fund Committee and the Senate Finance and
 867 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and
 868 grants expended specifically in areas with high unemployment and low personal income
 869 levels. The report shall detail the amount of funds available in each program and
 870 the amount of funds expended in these targeted areas. The Director of the Alabama
 871 Department of Economic and Community Affairs shall report within thirty days after
 872 the end of each quarter all grants made by the Department in the previous quarter to
 873 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance
 874 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report
 875 shall include the recipient of the grant, the source of funds for each grant, and
 876 the purpose of each grant. Each quarter's appropriation to the Department of
 877 Economic and Community Affairs is contingent upon the receipt of the previous
 878 quarter's report. The Director of the Alabama Department of Economic and Community
 879 Affairs shall notify all members of the local legislative delegation five days prior
 880 to the announcement of any grant made to any entity located in the legislative

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| | State General Fund | Other Funds | Total |
|--|--------------------|----------------|----------------|
| 881 jurisdiction. The five days prior notice requirement shall be waived in the event of | | | |
| 882 a declared emergency. The Governor shall encourage the Department to disburse the | | | |
| 883 funds provided herein on a nondiscriminatory basis. | | | |
| 884 40. Electrical Contractors, Board of: | | | |
| 885 (a) Professional and Occupational | | 925,000 | 925,000 |
| 886 Licensing and Regulation Program | | | |
| 887 SOURCE OF FUNDS: | | | |
| 888 (1) Alabama Board of Electrical | | 925,000 | |
| 889 Contractors Fund | | | |
| 890 As provided in Section 34-36-17, Code of Alabama 1975. | | | |
| 891 Total Electrical Contractors, Board of | | 925,000 | 925,000 |
| 892 41. Electronic Security Board of | | | |
| 893 Licensure, Alabama: | | | |
| 894 (a) Professional and Occupational | | 475,000 | 475,000 |
| 895 Licensing and Regulation Program | | | |
| 896 SOURCE OF FUNDS: | | | |
| 897 (1) Alabama Electronic Security Board | | 475,000 | |
| 898 of Licensure Fund | | | |
| 899 Total Electronic Security Board of | | 475,000 | 475,000 |
| 900 Licensure, Alabama | | | |
| 901 42. Emergency Management Agency: | | | |
| 902 (a) Readiness and Recovery Program | 7,707,002 | 160,760,813 | 168,467,815 |
| 903 SOURCE OF FUNDS: | | | |
| 904 (1) State General Fund | 7,097,002 | | |
| 905 (2) State General Fund Transfer - | 610,000 | | |
| 906 Local EMA Assistance Fund | | | |
| 907 (3) Federal - Operating Funds | | 12,518,735 | |
| 908 (4) Federal - Prior Year Disaster | | 147,632,078 | |
| 909 Funds | | | |
| 910 (5) Local EMA Assistance Fund | | 610,000 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------|
| 911 From the above appropriation, the amounts necessary to comply with the | | | |
| 912 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are | | | |
| 913 hereby appropriated and shall be expended for the purposes provided for in | | | |
| 914 Section 31-9-62, Code of Alabama 1975. | | | |
| 915 Total Emergency Management Agency | 7,707,002 | 160,760,813 | 168,467,815 |
| 916 43. Employees' Suggestion Incentive | | | |
| 917 Board, Alabama: | | | |
| 918 (a) Employees' Suggestion Incentive | 9,500 | | 9,500 |
| 919 Program | | | |
| 920 SOURCE OF FUNDS: | | | |
| 921 (1) State General Fund | 9,500 | | |
| 922 Total Employees' Suggestion Incentive | 9,500 | | 9,500 |
| 923 Board, Alabama | | | |
| 924 The Employees' Suggestion Incentive Board shall collaborate with the Department of | | | |
| 925 Finance to ensure that all state employees are informed of the financial incentive | | | |
| 926 awards available to state employees whose adopted suggestions result in substantial | | | |
| 927 financial savings or improvements in the efficiency of state operations pursuant to | | | |
| 928 Section 36-1-7.1, Code of Alabama 1975. | | | |
| 929 44. Engineers and Land Surveyors, State | | | |
| 930 Board of Licensure for | | | |
| 931 Professional: | | | |
| 932 (a) Professional and Occupational | | 2,219,248 | 2,219,248 |
| 933 Licensing and Regulation Program | | | |
| 934 SOURCE OF FUNDS: | | | |
| 935 (1) Professional Engineers and | | 2,219,248 | |
| 936 Professional Land Surveyors Fund | | | |
| 937 As provided in Section 34-11-36, Code of Alabama 1975. | | | |
| 938 Total Engineers and Land Surveyors, | | 2,219,248 | 2,219,248 |
| 939 State Board of Licensure for | | | |
| 940 Professional | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------|
| 941 45. Environmental Management, | | | |
| 942 Department of: | | | |
| 943 (a) Environmental Management Program | 25,232,935 | 299,304,249 | 324,537,184 |
| 944 (1) State Match Required for Federal | 5,608,800 | | |
| 945 Funding from Drinking Water State | | | |
| 946 Revolving Funds and the Clean Water | | | |
| 947 State Revolving Funds | | | |
| 948 (2) State Match Required for Federal | 14,850,259 | | |
| 949 Funding from Drinking Water State | | | |
| 950 Revolving Funds and the Clean Water | | | |
| 951 State Revolving Funds. As Established | | | |
| 952 by Sections 50102 and 50210 of the | | | |
| 953 Infrastructure Investment and Jobs Act | | | |
| 954 of 2021. | | | |
| 955 (3) Concentrated Animal Feeding Operation | 575,000 | | |
| 956 Program (CAFO) | | | |
| 957 SOURCE OF FUNDS: | | | |
| 958 (1) State General Fund - Transfer | 25,232,935 | | |
| 959 (2) Alabama Recycling Fund | | 6,075,000 | |
| 960 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | | |
| 961 (3) BP Restore Recovery Fund | | 3,000,000 | |
| 962 (4) Departmental Receipts | | 831,962 | |
| 963 (5) Environmental Management Fines | | 40,770,991 | |
| 964 and Fees | | | |
| 965 As provided in Section 22-22A-11, Code of Alabama 1975. | | | |
| 966 (6) Federal Funds | | 23,673,800 | |
| 967 (7) Federal Match - Public Water | | 112,000,000 | |
| 968 Authority | | | |
| 969 (8) Federal Match - Water Pollution | | 50,943,484 | |
| 970 Control Authority | | | |
| 971 (9) Hazardous Substance Cleanup Fund | | 493,966 | |

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| | State General Fund | Other Funds | Total |
|------|---|-------------------|--------------------|
| 972 | As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975. | | |
| 973 | (10) Pollution Control Grant Fund | 600,000 | |
| 974 | As provided in Section 22-22A-16, Code of Alabama 1975. | | |
| 975 | (11) Public Water SRF Administrative Fees | 1,604,345 | |
| 976 | | | |
| 977 | (12) Scrap Tire Fund | 6,600,000 | |
| 978 | As provided in Section 22-40A-15, Code of Alabama 1975. | | |
| 979 | (13) Scrap Tire Fund - Transfer | 1,610,000 | |
| 980 | As provided in Section 22-40A-22, Code of Alabama 1975. | | |
| 981 | (14) Solid Waste Fund | 7,825,000 | |
| 982 | In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | |
| 983 | (15) SRF Administrative Fees | 3,725,966 | |
| 984 | As provided in Section 22-34-3, Code of Alabama 1975. | | |
| 985 | (16) Underground and Aboveground Storage Tank Trust Fund | 36,800,000 | |
| 986 | | | |
| 987 | As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975. | | |
| 988 | | | |
| 989 | | | |
| 990 | (17) Underground and Aboveground Storage Tank Trust Fund - Transfer | 2,749,735 | |
| 991 | | | |
| 992 | | | |
| 993 | As provided in Section 22-35-9, Code of Alabama 1975. | | |
| 994 | Total Environmental Management, Department of | 25,232,935 | 299,304,249 |
| 995 | | | 324,537,184 |
| 996 | 46. Ethics Commission, Alabama: | | |
| 997 | (a) Regulation of Public Officials and Employees Program | 2,208,785 | 2,208,785 |
| 998 | | | |
| 999 | SOURCE OF FUNDS: | | |
| 1000 | (1) State General Fund, Estimated | 2,208,785 | |
| 1001 | Total Ethics Commission, Alabama | 2,208,785 | 2,208,785 |

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| | State General Fund | Other Funds | Total |
|------|--|-------------|-------------|
| 1002 | As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation | | |
| 1003 | provision shall include the reversion reappropriated amount, if any. | | |
| 1004 | 47. Finance, Department of: | | |
| 1005 | (a) Fiscal Management Program | 2,188,819 | 17,767,201 |
| 1006 | (b) Administrative Support Services Program | 2,136,830 | 101,736,913 |
| 1007 | | | |
| 1008 | (c) State Capitol Program | 1,362,338 | 1,362,338 |
| 1009 | SOURCE OF FUNDS: | | |
| 1010 | (1) State General Fund | 4,933,192 | |
| 1011 | (2) State General Fund, Transfer | 754,795 | |
| 1012 | (3) Accounting and Administration Fund | | 2,990,000 |
| 1013 | | | |
| 1014 | (4) Comptroller Revolving Fund, Estimated | | 6,924,346 |
| 1015 | | | |
| 1016 | (5) Debt Management Fund, Estimated | | 423,625 |
| 1017 | (6) Finance Director's Revolving Fund | | 970,000 |
| 1018 | (7) Office of Indigent Defense Services Fund, Estimated | | 1,620,608 |
| 1019 | | | |
| 1020 | (8) State Procurement Fund, Estimated | | 4,838,622 |
| 1021 | (9) Capitol Complex Maintenance and Repair Fund, Estimated | | 30,411,861 |
| 1022 | | | |
| 1023 | (10) Craft Training Fund, Estimated | | 9,000,000 |
| 1024 | (11) Education Liability Trust Fund - Administration | | 647,315 |
| 1025 | | | |
| 1026 | (12) Employee Injury Compensation Trust Fund - Administration | | 5,473,166 |
| 1027 | | | |
| 1028 | As provided in Sections 36-29A-1, et seq., Code of Alabama 1975. | | |
| 1029 | (13) General Liability Trust Fund - Administration | | 1,253,722 |
| 1030 | | | |
| 1031 | As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975. | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 1032 (14) Legal Revolving Fund | | 1,795,333 | |
| 1033 (15) Mail and Supply Revolving Fund, | | 6,000,000 | |
| 1034 Estimated | | | |
| 1035 (16) Personnel Revolving Fund | | 527,950 | |
| 1036 (17) Real Property Management Fund, | | 6,209,364 | |
| 1037 Estimated | | | |
| 1038 (18) State Business Systems Fund, | | 34,078,875 | |
| 1039 Estimated | | | |
| 1040 (19) State Insurance | | 6,339,327 | |
| 1041 Fund-Administration | | | |
| 1042 As provided in Sections 41-15-1, et seq., Code of Alabama 1975. | | | |
| 1043 Total Finance, Department of | 5,687,987 | 119,504,114 | 125,192,101 |
| 1044 48. Flexible Employees Benefit Board: | | | |
| 1045 (a) Fringe Benefits Program, | | 1,882,046 | 1,882,046 |
| 1046 Estimated | | | |
| 1047 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975. | | | |
| 1048 SOURCE OF FUNDS: | | | |
| 1049 (1) Flexible Employees Benefit Board | | 1,882,046 | |
| 1050 Fund, Estimated | | | |
| 1051 Total Flexible Employees Benefit Board | | 1,882,046 | 1,882,046 |
| 1052 49. Forensic Sciences, Department of: | | | |
| 1053 (a) Forensic Science Services Program | 23,295,257 | 14,383,255 | 37,678,512 |
| 1054 Of the above appropriation, \$2,000,000 shall be used for lab equipment for the | | | |
| 1055 Huntsville Lab. | | | |
| 1056 SOURCE OF FUNDS: | | | |
| 1057 (1) State General Fund | 23,295,257 | | |
| 1058 (2) Chemical Test Fund, Estimated | | 1,112,919 | |
| 1059 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975. | | | |
| 1060 (3) DNA Fund, Estimated | | 8,141,096 | |
| 1061 (4) Federal and Local Funds | | 2,872,990 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 1062 (5) Forensic Services Fund, Estimated | | 2,256,250 | |
| 1063 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975. | | | |
| 1064 Total Forensic Sciences, Department of | 23,295,257 | 14,383,255 | 37,678,512 |
| 1065 50. Foresters, Alabama State Board of | | | |
| 1066 Registration for: | | | |
| 1067 (a) Professional and Occupational | | 200,000 | 200,000 |
| 1068 Licensing and Regulation Program | | | |
| 1069 SOURCE OF FUNDS: | | | |
| 1070 (1) Professional Foresters Fund | | 200,000 | |
| 1071 As provided in Section 34-12-36, Code of Alabama 1975. | | | |
| 1072 Total Foresters, Alabama State Board of | | 200,000 | 200,000 |
| 1073 Registration for | | | |
| 1074 51. Forestry Commission, Alabama: | | | |
| 1075 (a) Forest Resources Protection and | 14,967,086 | 18,889,357 | 33,856,443 |
| 1076 Development Program | | | |
| 1077 All monies received by the Forestry Commission for Volunteer Fire Departments | | | |
| 1078 or Rural Fire Protection, from whatever source, must be used for those | | | |
| 1079 purposes and an accounting of same shall be filed with both houses of the | | | |
| 1080 Legislature before the third legislative day of the following regular session. | | | |
| 1081 The State Forester shall notify all members of the local legislative | | | |
| 1082 delegation five days prior to the presentation of any funds to any of the | | | |
| 1083 Volunteer Fire Departments within that legislative district. The State | | | |
| 1084 Forester shall make every effort to involve the members of the local | | | |
| 1085 legislative delegation who wish to participate in the presentation of each | | | |
| 1086 grant. | | | |
| 1087 (1) <i>Forest Products Economic Development</i> | 200,000 | | |
| 1088 <i>Specialist</i> | | | |
| 1089 (2) <i>Forest Worker Training Institute</i> | 700,000 | | |
| 1090 <i>For logging operation equipment and training.</i> | | | |
| 1091 (3) <i>Procurement and Maintenance of Forest</i> | 1,750,000 | | |
| 1092 <i>Fire Fighting Vehicles and Equipment</i> | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 1093 (4) Rural and Community Fire Protection | 2,000,000 | | |
| 1094 (5) Federal Excess Property Program | 250,000 | | |
| 1095 SOURCE OF FUNDS: | | | |
| 1096 (1) State General Fund - Transfer | 14,967,086 | | |
| 1097 (2) Emergency Forest Fire Fund, 1098 Estimated | | 851,491 | |
| 1099 The above appropriation from the Emergency Forest Fire Fund shall be 1100 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975. | | | |
| 1101 (3) Forestry Commission Fund | | 18,037,866 | |
| 1102 Total Forestry Commission, Alabama | 14,967,086 | 18,889,357 | 33,856,443 |
| 1103 52. Forever Wild Land Trust, Board of 1104 Trustees: | | | |
| 1105 (a) Capital Outlay Program | | 14,535,181 | 14,535,181 |
| 1106 (b) Administrative Services Program | | 1,615,737 | 1,615,737 |
| 1107 Of the above appropriation to the Administrative Services Program, an amount 1108 equal to 15% of capital outlay expenditures shall be transferred to the 1109 Forever Wild Land Trust Stewardship Account, in accordance with Alabama 1110 Constitution of 2022 §219.07 . | | | |
| 1111 SOURCE OF FUNDS: | | | |
| 1112 (1) Forever Wild Land Trust Fund | | 16,150,918 | |
| 1113 Total Forever Wild Land Trust, Board of 1114 Trustees | | 16,150,918 | 16,150,918 |
| 1115 The above appropriation is in accordance with Alabama Constitution of 2022 §219.07. | | | |
| 1116 53. Forever Wild Trust Fund, 1117 Stewardship Board: | | | |
| 1118 (a) Alabama Natural Heritage Program | | 3,000,000 | 3,000,000 |
| 1119 SOURCE OF FUNDS: | | | |
| 1120 (1) Forever Wild Trust Fund 1121 Stewardship Fund, estimated | | 3,000,000 | |
| 1122 Total Forever Wild Trust Fund, | | 3,000,000 | 3,000,000 |

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| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 1123 | Stewardship Board | | |
| 1124 | 54. Funeral Service, Alabama Board of: | | |
| 1125 | (a) Professional and Occupational | 936,037 | 936,037 |
| 1126 | Licensing and Regulation Program | | |
| 1127 | SOURCE OF FUNDS: | | |
| 1128 | (1) Alabama Funeral Directors and | 936,037 | |
| 1129 | Embalmers Fund | | |
| 1130 | As provided in Section 34-13-23, Code of Alabama 1975. | | |
| 1131 | Total Funeral Service, Alabama Board of | 936,037 | 936,037 |
| 1132 | 55. Genetic Counseling, Alabama Board | | |
| 1133 | of: | | |
| 1134 | (a) Professional and Occupational | 95,000 | 95,000 |
| 1135 | Licensing and Regulation Program | | |
| 1136 | SOURCE OF FUNDS: | | |
| 1137 | (1) Genetic Counseling Fund | 95,000 | |
| 1138 | Total Genetic Counseling, Alabama Board | 95,000 | 95,000 |
| 1139 | of | | |
| 1140 | 56. Geological Survey: | | |
| 1141 | (a) Discovery and Development of | 4,256,652 | 7,660,204 |
| 1142 | Mineral, Energy and Water | | |
| 1143 | Resources, Geologic Research and | | |
| 1144 | Topographic Mapping Program | | |
| 1145 | (1) Choctawhatchee, Pea and Yellow Rivers | 405,388 | |
| 1146 | Watershed Management Authority | | |
| 1147 | <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i> | | |
| 1148 | <i>consultation with the Authority.</i> | | |
| 1149 | (2) State Water Assessment Program | 802,750 | |
| 1150 | <i>In coordination with the Office of Water Resources.</i> | | |
| 1151 | SOURCE OF FUNDS: | | |
| 1152 | (1) State General Fund | 4,256,652 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1153 (2) Federal and Local Funds | | 3,403,552 | |
| 1154 Total Geological Survey | 4,256,652 | 3,403,552 | 7,660,204 |
| 1155 57. Geologists, Alabama Board of | | | |
| 1156 Licensure for Professional: | | | |
| 1157 (a) Discovery and Development of | | 75,000 | 75,000 |
| 1158 Mineral, Energy and Water | | | |
| 1159 Resources, Geologic Research and | | | |
| 1160 Topographic Mapping Program | | | |
| 1161 SOURCE OF FUNDS: | | | |
| 1162 (1) Alabama Board of Licensure for | | 75,000 | |
| 1163 Professional Geologists Fund | | | |
| 1164 As provided in Section 34-41-6, Code of Alabama 1975. | | | |
| 1165 Total Geologists, Alabama Board of | | 75,000 | 75,000 |
| 1166 Licensure for Professional | | | |
| 1167 58. Governor's Contingency Fund: | | | |
| 1168 (a) Executive Direction Program | 74,336 | | 74,336 |
| 1169 SOURCE OF FUNDS: | | | |
| 1170 (1) State General Fund | 74,336 | | |
| 1171 Total Governor's Contingency Fund | 74,336 | | 74,336 |
| 1172 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to | | | |
| 1173 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall | | | |
| 1174 report monthly to the Chair of the House Ways and Means-General Fund Committee, the | | | |
| 1175 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative | | | |
| 1176 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each | | | |
| 1177 expenditure, and to whom each payment was made. | | | |
| 1178 59. Governor's Mansion Authority: | | | |
| 1179 (a) Historical Resources Management | 932,175 | | 932,175 |
| 1180 Program | | | |
| 1181 SOURCE OF FUNDS: | | | |
| 1182 (1) State General Fund - Transfer | 932,175 | | |

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| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 1183 | Total Governor's Mansion Authority | 932,175 | 932,175 |
| 1184 | In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of | | |
| 1185 | the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance | | |
| 1186 | and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal | | |
| 1187 | Officer prior to the first day of the 2024 Regular Session regarding amounts | | |
| 1188 | expended and the status of mansion repairs and improvements. | | |
| 1189 | 60. Governor's Office: | | |
| 1190 | (a) Executive Direction Program | 5,302,065 | 5,302,065 |
| 1191 | SOURCE OF FUNDS: | | |
| 1192 | (1) State General Fund | 5,302,065 | |
| 1193 | Total Governor's Office | 5,302,065 | 5,302,065 |
| 1194 | 61. Governor's Office on Disability: | | |
| 1195 | (a) Executive Direction Program | 157,080 | 157,080 |
| 1196 | SOURCE OF FUNDS: | | |
| 1197 | (1) State General Fund | 157,080 | |
| 1198 | Total Governor's Office on Disability | 157,080 | 157,080 |
| 1199 | 62. Governor's Office of Volunteer | | |
| 1200 | Services: | | |
| 1201 | (a) Administrative Support and | 115,000 | 4,917,617 |
| 1202 | Service Program | | 5,032,617 |
| 1203 | SOURCE OF FUNDS: | | |
| 1204 | (1) State General Fund | 115,000 | |
| 1205 | (2) Federal and Local Funds | | 4,917,617 |
| 1206 | Total Governor's Office of Volunteer | 115,000 | 5,032,617 |
| 1207 | Services | | |
| 1208 | 63. Health, Department of Public: | | |
| 1209 | (a) Administrative Services Program | 19,184,093 | 26,635,958 |
| 1210 | (1) Office of Primary Care and Rural Health | 2,000,000 | |
| 1211 | <i>For award payments to licensed physicians or nurse practitioners who agree to practice</i> | | |
| 1212 | <i>full-time in primary care in a medically underserved rural area for an agreed upon number of</i> | | |

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| | State General Fund | Other Funds | Total |
|--|---|-------------|-------------|
| 1213 1214 1215 1216 1217 1218 1219 1220 1221 1222 1223 1224 1225 1226 1227 1228 1229 1230 1231 | <p><i>years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2023, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year 2024 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p> | | |
| 1232 | (2) Prescription Drug Monitoring Program | 1,396,916 | |
| 1233 | (b) Public Health Services Program | 40,184,687 | 668,415,625 |
| 1234 | (1) Addiction Prevention Coalition | 400,000 | |
| 1235 | (2) Alabama Cancer Research Consortium | 265,000 | |
| 1236 | (3) Amyotrophic Lateral Sclerosis (ALS) Association | 500,000 | |
| 1237 | <i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i> | | |
| 1238 | (4) Association of Free Clinics | 1,000,000 | |
| 1239 | <i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i> | | |
| 1240 | (5) Breast and Cervical Cancer Early Detection Program | 600,000 | |
| 1241 | (6) Colorectal Cancer and Prostate Screenings | 300,000 | |
| 1242 | | | |
| 1243 | | | |
| 1244 | | | |
| 1245 | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------|
| 1246 (7) Disease Events, Outbreaks, and | 2,500,000 | | |
| 1247 Surveillance Activities | | | |
| 1248 Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs. | | | |
| 1249 (8) Fetal and Infant Review Committee | 25,000 | | |
| 1250 (9) Rural Hospital Resource Center | 500,000 | | |
| 1251 For a center at USA Health, University of South Alabama Health System to support rural | | | |
| 1252 hospitals in Clarke, Washington, Monroe, and Escambia counties. | | | |
| 1253 (10) Hepatitis A and B Vaccines | 170,000 | | |
| 1254 To be provided to adults. | | | |
| 1255 (11) Kid One Transport | 100,000 | | |
| 1256 (12) Kidney Foundation | 225,000 | | |
| 1257 For dialysis patient transportation. | | | |
| 1258 (13) Maternal Mortality Review Program | 478,000 | | |
| 1259 (14) Office of Data Analytics | 1,500,000 | | |
| 1260 (15) Office of Emergency Medical Services | 2,000,000 | | |
| 1261 To award matching grants for ambulances for emergency medical services operating in rural | | | |
| 1262 counties. The Office may consider requests for matching grants to buy an ambulance, | | | |
| 1263 rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in | | | |
| 1264 an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. | | | |
| 1265 The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, | | | |
| 1266 rapid-response vehicle, or equipment, the percentage depending on the financial resources of | | | |
| 1267 the applicant and the need for the vehicle or equipment as judged by officials with the state's | | | |
| 1268 regional emergency medical services offices. Preference shall be given to grants for an | | | |
| 1269 ambulance or rapid-response vehicle that would be based in a county with two or fewer | | | |
| 1270 ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance | | | |
| 1271 and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal | | | |
| 1272 Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year | | | |
| 1273 2024. The report shall list each vehicle or piece of equipment purchased or planned to be | | | |
| 1274 purchased with a grant from the Office, the government or other organization that bought or | | | |
| 1275 planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the | | | |
| 1276 grant amount awarded to help pay for it, and why the Office awarded each grant. | | | |
| 1277 (16) USA Health, University of South Alabama | 500,000 | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|--|--------------------|----------------------|
| 1278 | <i>Health System</i> | | |
| 1279 | <i>For workforce development classroom, equipment, and teaching needs.</i> | | |
| 1280 | (17) Huntsville Hospital Health System | 1,700,000 | |
| 1281 | <i>For workforce development schools for in-demand health professionals.</i> | | |
| 1282 | (18) Medical Reserve Corps - Disaster | 200,000 | |
| 1283 | Medicine | | |
| 1284 | (c) Children's Health Insurance | 53,603,296 | 287,438,078 |
| 1285 | Program | | 341,041,374 |
| 1286 | SOURCE OF FUNDS: | | |
| 1287 | (1) State General Fund | 59,368,780 | |
| 1288 | (2) State General Fund - Transfer | 53,603,296 | |
| 1289 | (3) Cigarette Tax - \$0.01 and \$0.02 | | 5,642,947 |
| 1290 | As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975. | | |
| 1291 | (4) Controlled Substance Database | | 627,217 |
| 1292 | Fund | | |
| 1293 | (5) Federal Funds | | 444,081,473 |
| 1294 | (6) Miscellaneous Funds | | 67,507,971 |
| 1295 | (7) Emergency Medical Fund | | 157,220 |
| 1296 | (8) Hospital Licenses Fund | | 2,137,630 |
| 1297 | (9) Local Health Departments Fund | | 162,816,831 |
| 1298 | (10) Milk Processing Fund | | 143,694 |
| 1299 | (11) Plan Review Fund | | 843,880 |
| 1300 | (12) Public Health Management Entity | | 51,556 |
| 1301 | Fund | | |
| 1302 | (13) Radiation Safety Fund | | 3,273,908 |
| 1303 | (14) Vital Statistics Fund | | 7,767,256 |
| 1304 | (15) CHIP Fund Unencumbered Balance | | 9,338,571 |
| 1305 | Brought Forward, Estimated | | |
| 1306 | (16) Federal Funds - CHIP | | 278,099,507 |
| 1307 | Total Health, Department of Public | 112,972,076 | 982,489,661 |
| | | | 1,095,461,737 |

HB124 Enrolled



| | State General Fund | Other Funds | Total | |
|--|--|--------------|------------------|------------------|
| 1308 1309 1310 1311 1312 1313 1314 1315 1316 | The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2024, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06. | | | |
| 1317 | 64. Health Planning Agency, State: | | | |
| 1318 1319 | (a) Health Planning Development and Regulation Program | 6,999 | 2,244,186 | 2,251,185 |
| 1320 | SOURCE OF FUNDS: | | | |
| 1321 | (1) State General Fund | 6,999 | | |
| 1322 | (2) Departmental Receipts | | 2,244,186 | |
| 1323 | Total Health Planning Agency, State | 6,999 | 2,244,186 | 2,251,185 |
| 1324 1325 | 65. Hearing Instrument Dealers, Alabama Board of: | | | |
| 1326 1327 | (a) Professional and Occupational Licensing and Regulation Program | | 54,000 | 54,000 |
| 1328 | SOURCE OF FUNDS: | | | |
| 1329 | (1) Hearing Instrument Dealers Fund | | 54,000 | |
| 1330 | As provided in Section 34-14-33, Code of Alabama 1975. | | | |
| 1331 1332 | Total Hearing Instrument Dealers, Alabama Board of | | 54,000 | 54,000 |
| 1333 1334 1335 | 66. Heating, Air Conditioning, and Refrigeration Contractors, Board of: | | | |
| 1336 1337 | (a) Professional and Occupational Licensing and Regulation Program | | 1,500,000 | 1,500,000 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 1338 | SOURCE OF FUNDS: | | |
| 1339 | (1) Heating and Air Conditioning Contractors Fund | 1,500,000 | |
| 1340 | As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975. | | |
| 1341 | Total Heating, Air Conditioning, and Refrigeration Contractors, Board of | 1,500,000 | 1,500,000 |
| 1342 | 67. Historical Commission, Alabama: | | |
| 1343 | (a) Historical Resources Management Program | 5,994,047 | 11,616,870 |
| 1344 | (1) Alabama Ecotourism Program | 500,000 | |
| 1345 | (2) Alabama Veterans Museum and Archives | 200,000 | |
| 1346 | (3) Brierfield Ironworks Historical State Park | 200,000 | |
| 1347 | (4) Historic Blakeley Authority | 100,000 | |
| 1348 | (5) Historic Fendall Hall - Eufaula | 150,000 | |
| 1349 | (6) Historic Holman House - Ozark | 100,000 | |
| 1350 | (7) Historical Commission, Alabama | 4,098,152 | |
| 1351 | (8) Historical Commission, Alabama - Governor's Mansion and State Capitol | 160,895 | |
| 1352 | (9) Historical Uchee Chapel Methodist Church | 15,000 | |
| 1353 | (10) Museum of East Alabama | 100,000 | |
| 1354 | (11) National Monument Park - Calhoun County | 100,000 | |
| 1355 | (12) Pioneer Museum - Troy | 20,000 | |
| 1356 | (13) Rock School Project | 50,000 | |
| 1357 | (14) St. Stephens Historical Commission | 100,000 | |
| 1358 | (15) Tannehill Ironworks Historical State Park | 100,000 | |
| 1359 | (b) Capital Outlay Program | 6,931,333 | 6,931,333 |
| 1360 | SOURCE OF FUNDS: | | |
| 1361 | | | |
| 1362 | | | |
| 1363 | | | |
| 1364 | | | |
| 1365 | | | |
| 1366 | | | |
| 1367 | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 1368 (1) State General Fund - Transfer | 5,994,047 | | |
| 1369 (2) Alabama State Historical | | 5,548,897 | |
| 1370 Preservation Fund - Departmental | | | |
| 1371 Receipts | | | |
| 1372 (3) Federal and Local Funds | | 6,280,259 | |
| 1373 (4) Soldiers Fund | | 725,000 | |
| 1374 As provided in Section 40-8-3, Code of Alabama 1975. | | | |
| 1375 Total Historical Commission, Alabama | 5,994,047 | 12,554,156 | 18,548,203 |
| 1376 68. Home Builders Licensure Board: | | | |
| 1377 (a) Professional and Occupational | | 5,200,000 | 5,200,000 |
| 1378 Licensing and Regulation Program | | | |
| 1379 SOURCE OF FUNDS: | | | |
| 1380 (1) Home Builders Licensure Board | | 4,000,000 | |
| 1381 Fund | | | |
| 1382 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975. | | | |
| 1383 (2) Home Builders Licensure Board | | 500,000 | |
| 1384 Recovery Fund | | | |
| 1385 (3) Home Builders Property | | 700,000 | |
| 1386 Acquisition Fund | | | |
| 1387 Total Home Builders Licensure Board | | 5,200,000 | 5,200,000 |
| 1388 69. Home Medical Equipment Services | | | |
| 1389 Providers, Board of: | | | |
| 1390 (a) Professional and Occupational | | 356,200 | 356,200 |
| 1391 Licensing and Regulation Program | | | |
| 1392 SOURCE OF FUNDS: | | | |
| 1393 (1) Home Medical Equipment Services | | 356,200 | |
| 1394 Fund | | | |
| 1395 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975. | | | |
| 1396 Total Home Medical Equipment Services | | 356,200 | 356,200 |
| 1397 Providers, Board of | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|-------------|---------------|
| 1398 | 70. Human Resources, Department of: | | |
| 1399 | (a) Human Services Program | 121,805,400 | 2,778,307,433 |
| 1400 | (1) Alabama CASA Network, Inc. | 350,000 | |
| 1401 | <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i> | | |
| 1402 | <i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i> | | |
| 1403 | <i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i> | | |
| 1404 | <i>of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in</i> | | |
| 1405 | <i>fiscal year 2024.</i> | | |
| 1406 | (2) Alabama Network of Children's Advocacy Centers | 1,550,000 | |
| 1407 | | | |
| 1408 | (3) Alabama Network of Family Resource Centers | 1,875,000 | 1,000,000 |
| 1409 | | | |
| 1410 | <i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i> | | |
| 1411 | <i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i> | | |
| 1412 | <i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i> | | |
| 1413 | <i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i> | | |
| 1414 | | | |
| 1415 | <i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy</i> | | |
| 1416 | <i>Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama</i> | | |
| 1417 | <i>Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2</i> | | |
| 1418 | <i>emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore</i> | | |
| 1419 | <i>County Family Resource Center in Wetumpka.</i> | | |
| 1420 | | | |
| 1421 | <i>The Family Resource Centers shall expend these funds to assist the Department in moving</i> | | |
| 1422 | <i>individuals and families into Alabama's workforce and facilitating economic security and to</i> | | |
| 1423 | <i>serve these families by providing resources and removing barriers to accomplish these outcomes.</i> | | |
| 1424 | <i>The Family Resource Centers, current and emerging, shall provide reports and/or information per</i> | | |
| 1425 | <i>the Department's request to ensure accountability of these funds. The Department shall provide</i> | | |
| 1426 | <i>to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and</i> | | |
| 1427 | <i>Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of</i> | | |
| 1428 | <i>the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to</i> | | |
| 1429 | <i>the Family Resource Centers in fiscal year 2024.</i> | | |
| 1430 | (4) Alabama Sheriff's Youth Ranch | 200,000 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|---|-------------|------------|
| 1431 1432 1433 1434 | <i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2024.</i> | | |
| 1435 | (5) Boys and Girls Clubs of Alabama | 250,000 | 1,700,000 |
| 1436 1437 1438 1439 1440 1441 1442 1443 1444 | <i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i> | | |
| 1445 | (6) Heart Gallery Alabama | 75,000 | |
| 1446 | (7) Transportation Pilot Program | 425,000 | |
| 1447 | <i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i> | | |
| 1448 1449 | (8) Develop Placements at Freedom Farm in Cooperation with the Department | 2,500,000 | |
| 1450 | SOURCE OF FUNDS: | | |
| 1451 | (1) State General Fund - Transfer | 121,805,400 | |
| 1452 | (2) Pension Residue | | 20,773,500 |
| 1453 | (3) ABC Profits | | 626,999 |
| 1454 | (4) Beer Tax, Estimated | | 11,722,051 |
| 1455 1456 | (5) Child Support Collections, Estimated | | 14,000,000 |
| 1457 1458 | (6) Child Support Interest and Fees, Estimated | | 500,000 |
| 1459 | (7) Cigarette Tax, Estimated | | 2,333,824 |
| 1460 1461 | (8) Contractor's Gross Receipts Tax, Estimated | | 4,951,925 |

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| | State General Fund | Other Funds | Total |
|---|--------------------|----------------------|----------------------|
| 1462 (9) Federal and Local Funds | | 2,554,202,034 | |
| 1463 (10) Fortified Wine, Estimated | | 70,940 | |
| 1464 (11) Foster Care Trust Fund | | 50,000 | |
| 1465 (12) Miscellaneous Receipts, 1466 Estimated | | 1,902,501 | |
| 1467 (13) Public Welfare Trust Fund 1468 Unencumbered Balance Brought 1469 Forward, Estimated | | 7,366,482 | |
| 1470 (14) Sales Tax | | 1,322,000 | |
| 1471 (15) Sales Tax for Food Stamps, 1472 Estimated | | 87,455,471 | |
| 1473 In accordance with Section 40-23-35, Code of Alabama 1975. | | | |
| 1474 (16) Transfer from Facilitation Team 1475 Agencies, Estimated | | 1,800,000 | |
| 1476 (17) Use Tax for Foster Care | | 500,000 | |
| 1477 (18) Whiskey Tax, Estimated | | 68,729,706 | |
| 1478 Total Human Resources, Department of | 121,805,400 | 2,778,307,433 | 2,900,112,833 |
| 1479 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1480 Department of Human Resources to the Education Trust Fund. Any funds appropriated 1481 which are in excess of the amount needed to fund the food stamp program shall be 1482 retained by the Department and expended for direct services to children, including 1483 the TANF program. | | | |
| 1484 71. Indian Affairs Commission, Alabama: | | | |
| 1485 (a) Social Services Program | 174,475 | 110,000 | 284,475 |
| 1486 The above appropriation is to be expended in accordance with Sections 1487 41-9-708, et seq., Code of Alabama 1975. | | | |
| 1488 (1) Mowa Band of Indians | 50,000 | | |
| 1489 SOURCE OF FUNDS: | | | |
| 1490 (1) State General Fund | 174,475 | | |
| 1491 (2) Federal and Local Funds | | 110,000 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------|
| 1492 Total Indian Affairs Commission, | 174,475 | 110,000 | 284,475 |
| 1493 Alabama | | | |
| 1494 72. Industrial Development Authority, | | | |
| 1495 State: | | | |
| 1496 (a) Industrial Development Program | | 2,320,000 | 2,320,000 |
| 1497 SOURCE OF FUNDS: | | | |
| 1498 (1) Alabama Capital Improvement Trust | | 2,000,000 | |
| 1499 Fund | | | |
| 1500 (2) SIDA Application Fees Fund | | 320,000 | |
| 1501 Total Industrial Development Authority, | | 2,320,000 | 2,320,000 |
| 1502 State | | | |
| 1503 73. Information Technology, Office of: | | | |
| 1504 (a) Administrative Support Services | 2,500,000 | 64,986,704 | 67,486,704 |
| 1505 Program | | | |
| 1506 (1) <i>Cybersecurity</i> | 2,500,000 | | |
| 1507 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i> | | | |
| 1508 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i> | | | |
| 1509 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i> | | | |
| 1510 <i>to the state's cybersecurity system.</i> | | | |
| 1511 SOURCE OF FUNDS: | | | |
| 1512 (1) State General Fund | 2,500,000 | | |
| 1513 (2) Telecommunications Revolving | | 64,986,704 | |
| 1514 Fund, Estimated | | | |
| 1515 Total Information Technology, Office of | 2,500,000 | 64,986,704 | 67,486,704 |
| 1516 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975. | | | |
| 1517 74. Insurance Board, State Employees': | | | |
| 1518 (a) Administrative Support Services | | 8,930,606 | 8,930,606 |
| 1519 Program | | | |
| 1520 SOURCE OF FUNDS: | | | |
| 1521 (1) State Employees' Insurance Board | | 8,930,606 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 1522 | Expense Fund | | |
| 1523 | Total Insurance Board, State Employees' | 8,930,606 | 8,930,606 |
| 1524 | 75. Insurance, Department of: | | |
| 1525 | (a) Regulatory Services Program | 77,135,968 | 77,135,968 |
| 1526 | SOURCE OF FUNDS: | | |
| 1527 | (1) Center for Risk and Insurance Research Fund | 1,500,000 | |
| 1528 | | | |
| 1529 | (2) Fire Marshal's Fund | 472,755 | |
| 1530 | As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama | | |
| 1531 | 1975. | | |
| 1532 | (3) Insurance Department Fund | 44,005,446 | |
| 1533 | As provided in Section 27-2-39, Code of Alabama 1975. | | |
| 1534 | (4) Insurance Fraud Unit Fund | 582,981 | |
| 1535 | As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975. | | |
| 1536 | (5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund | 43,000 | |
| 1537 | | | |
| 1538 | | | |
| 1539 | As provided in Section 8-17-278, Code of Alabama 1975. | | |
| 1540 | (6) Service Contract Fund | 45,809 | |
| 1541 | As provided in Section 8-32-3, Code of Alabama 1975. | | |
| 1542 | (7) Special Examination Revolving Fund | 10,485,977 | |
| 1543 | | | |
| 1544 | (8) Strengthen Alabama Homes Fund | 20,000,000 | |
| 1545 | As provided in Section 27-31E-2, Code of Alabama 1975. | | |
| 1546 | Total Insurance, Department of | 77,135,968 | 77,135,968 |
| 1547 | 76. Interior Designers, Alabama Board for Registered: | | |
| 1548 | | | |
| 1549 | (a) Professional and Occupational Licensing and Regulation Program | 50,000 | 50,000 |
| 1550 | | | |
| 1551 | SOURCE OF FUNDS: | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|---------------|---------------|
| 1552 (1) Interior Design Fund | | 50,000 | |
| 1553 As provided in Section 34-15C-14, Code of Alabama 1975. | | | |
| 1554 Total Interior Designers, Alabama Board | | 50,000 | 50,000 |
| 1555 for Registered | | | |
| 1556 77. Interpreters and Transliterators, | | | |
| 1557 Alabama Licensure Board for: | | | |
| 1558 (a) Professional and Occupational | | 95,000 | 95,000 |
| 1559 Licensing and Regulation Program | | | |
| 1560 SOURCE OF FUNDS: | | | |
| 1561 (1) Alabama Licensure Board for | | 95,000 | |
| 1562 Interpreters and Transliterators | | | |
| 1563 Fund | | | |
| 1564 As provided in Section 34-16-9, Code of Alabama 1975. | | | |
| 1565 Total Interpreters and Transliterators, | | 95,000 | 95,000 |
| 1566 Alabama Licensure Board for | | | |
| 1567 78. Labor, Department of: | | | |
| 1568 (a) Regulatory Services Program | | 4,019,379 | 4,019,379 |
| 1569 (b) Administrative Services Program | 150,000 | 30,804,500 | 30,954,500 |
| 1570 (c) Employment Security Program | | 135,750,395 | 135,750,395 |
| 1571 (d) Industrial Safety and Accident | 1,173,764 | 47,379,654 | 48,553,418 |
| 1572 Prevention Program | | | |
| 1573 (1) <i>Mine Safety Inspection Program</i> | 350,000 | | |
| 1574 (e) Regulation Workers' Compensation | | 9,908,617 | 9,908,617 |
| 1575 Program | | | |
| 1576 SOURCE OF FUNDS: | | | |
| 1577 (1) State General Fund | 1,323,764 | | |
| 1578 (2) Boiler and Pressure Vessel | | 1,349,598 | |
| 1579 Inspection Fee Receipts | | | |
| 1580 As provided in Section 25-12-18, Code of Alabama 1975. | | | |
| 1581 (3) Child Labor Fund | | 283,749 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 1582 (4) Elevator Safety Review Fee | | 2,835,406 | |
| 1583 Receipts | | | |
| 1584 As provided in Section 25-13-6, Code of Alabama 1975. | | | |
| 1585 (5) Employment Security | | 5,623,615 | |
| 1586 Administration Fund | | | |
| 1587 (6) Federal and Local Funds | | 160,706,906 | |
| 1588 (7) Federal Funds: Abandoned Mine | | 34,524,331 | |
| 1589 Land | | | |
| 1590 (8) State Abandoned Mine Land | | 12,630,323 | |
| 1591 Reclamation Fund | | | |
| 1592 (9) Professional Employer | | 613,442 | |
| 1593 Organization Registration Fund | | | |
| 1594 (10) Workers Compensation | | 9,295,175 | |
| 1595 Administration Trust Fund | | | |
| 1596 Total Labor, Department of | 1,323,764 | 227,862,545 | 229,186,309 |
| 1597 79. Landscape Architects, Board of | | | |
| 1598 Examiners of: | | | |
| 1599 (a) Professional and Occupational | | 95,000 | 95,000 |
| 1600 Licensing and Regulation Program | | | |
| 1601 SOURCE OF FUNDS: | | | |
| 1602 (1) Landscape Architect's Fund | | 95,000 | |
| 1603 As provided in Section 34-17-6, Code of Alabama 1975. | | | |
| 1604 Total Landscape Architects, Board of | | 95,000 | 95,000 |
| 1605 Examiners of | | | |
| 1606 80. Law Enforcement Agency, State: | | | |
| 1607 (a) Department of Public Safety | 71,550,843 | 30,124,193 | 101,675,036 |
| 1608 Program | | | |
| 1609 (1) FAST Drivers License System | 7,200,000 | | |
| 1610 <i>In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the</i> | | | |
| 1611 <i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i> | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|--|--------------------|-------------------|
| 1612 | <i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i> | | |
| 1613 | <i>status of the FAST Drivers License System.</i> | | |
| 1614 | (2) State House Security | 700,000 | |
| 1615 | (b) State Bureau of Investigation | 14,969,553 | 34,734,710 |
| 1616 | Program | | 49,704,263 |
| 1617 | (c) Administrative Bureau Program | 27,854,891 | 31,371,896 |
| 1618 | | | 59,226,787 |
| 1619 | SOURCE OF FUNDS: | | |
| 1620 | (1) State General Fund - Transfer | 114,375,287 | |
| 1621 | (2) Federal and Local Funds | | 25,306,125 |
| 1622 | (3) Impaired Driving Prevention and Enforcement Fund | | 450,000 |
| 1623 | (4) Interlock Ignition Fund | | 125,000 |
| 1624 | (5) Miscellaneous Funds | | 1,738,280 |
| 1625 | (6) Transfer from Highway Traffic Safety Fund | | 37,693,430 |
| 1626 | (7) Transfer from Marine Police Fund | | 6,303,269 |
| 1627 | (8) Transfer from Revenue Administration Fund | | 1,200,000 |
| 1628 | (9) DPS Automated Fingerprint Identification System | | 2,500,000 |
| 1629 | (10) Transfer from ABC Board Fund | | 16,895,695 |
| 1630 | (11) Transfer from ACJIC Automation Fund | | 3,000,000 |
| 1631 | (12) Victim Notification Fund | | 19,000 |
| 1632 | (13) Motor Vehicle Replacement Fund | | 1,000,000 |
| 1633 | Total Law Enforcement Agency, State | 114,375,287 | 96,230,799 |
| 1634 | 81. Lieutenant Governor, Office of the: | | |
| 1635 | (a) Legislative Operations and Support Program | 661,457 | 661,457 |
| 1636 | SOURCE OF FUNDS: | | |
| 1637 | | | |
| 1638 | | | |
| 1639 | | | |
| 1640 | | | |
| 1641 | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 1642 (1) State General Fund | 661,457 | | |
| 1643 Total Lieutenant Governor, Office of | 661,457 | | 661,457 |
| 1644 the | | | |
| 1645 82. Liquefied Petroleum Gas Board: | | | |
| 1646 (a) Regulatory Services Program | | 2,112,235 | 2,112,235 |
| 1647 SOURCE OF FUNDS: | | | |
| 1648 (1) Liquefied Petroleum Gas Board | | 1,912,235 | |
| 1649 Fund | | | |
| 1650 (2) Liquefied Petroleum Gas Research | | 200,000 | |
| 1651 and Education Fund | | | |
| 1652 Total Liquefied Petroleum Gas Board | | 2,112,235 | 2,112,235 |
| 1653 83. Manufactured Housing Commission, | | | |
| 1654 Advisory Board: | | | |
| 1655 (a) Regulatory Services Program | | 3,943,725 | 3,943,725 |
| 1656 SOURCE OF FUNDS: | | | |
| 1657 (1) Alabama Manufactured Housing | | 3,943,725 | |
| 1658 Commission Fund | | | |
| 1659 As provided in Section 24-6-4, Code of Alabama 1975. | | | |
| 1660 Total Manufactured Housing Commission, | | 3,943,725 | 3,943,725 |
| 1661 Advisory Board | | | |
| 1662 84. Marriage and Family Therapy, Board | | | |
| 1663 of Examiners in: | | | |
| 1664 (a) Professional and Occupational | | 100,000 | 100,000 |
| 1665 Licensing and Regulation Program | | | |
| 1666 SOURCE OF FUNDS: | | | |
| 1667 (1) Board of Examiners in Marriage | | 100,000 | |
| 1668 and Family Therapy Fund | | | |
| 1669 As provided in Section 34-17A-25, Code of Alabama 1975. | | | |
| 1670 Total Marriage and Family Therapy, | | 100,000 | 100,000 |
| 1671 Board of Examiners in | | | |

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| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 1672 | 85. Massage Therapy, Alabama Board of: | | |
| 1673 | (a) Professional and Occupational | 425,000 | 425,000 |
| 1674 | Licensing and Regulation Program | | |
| 1675 | SOURCE OF FUNDS: | | |
| 1676 | (1) Alabama Board of Massage Therapy | 425,000 | |
| 1677 | Fund | | |
| 1678 | As provided in Section 34-43-14, Code of Alabama 1975. | | |
| 1679 | Total Massage Therapy, Alabama Board of | 425,000 | 425,000 |
| 1680 | 86. Medicaid Agency, Alabama: | | |
| 1681 | (a) Medical Assistance through | 862,999,999 | 9,247,791,167 |
| 1682 | Medicaid Program | 8,384,791,168 | |
| 1683 | The Medicaid Agency will reimburse the Department of Public Health for actual | | |
| 1684 | costs (in compliance with OMB Circular A-87 and Centers for Medicare and | | |
| 1685 | Medicaid Services guidelines) for services provided. The Department of Public | | |
| 1686 | Health shall transfer to the Medicaid Agency the state funds attributable to | | |
| 1687 | the difference between their costs and Medicaid's routine reimbursement fee. | | |
| 1688 | The Medicaid Agency shall make every effort to maintain level funding for the | | |
| 1689 | adult prosthetic and orthotic program in fiscal year 2024. Any requirements | | |
| 1690 | for prior authorization of antipsychotic drugs will be for the limited purpose | | |
| 1691 | of managing off-label utilization. It is the intent of the Legislature that | | |
| 1692 | the appropriation made herein to the Alabama Medicaid Agency be utilized in | | |
| 1693 | such a manner to provide open access with no prior authorization for | | |
| 1694 | medications prescribed according to FDA approved indications for mental | | |
| 1695 | illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic | | |
| 1696 | drug that is more expensive than its brand name drug, net of rebates. The | | |
| 1697 | Alabama Medicaid Agency shall continue to fund and support the PACE program in | | |
| 1698 | accordance with written agreements. | | |
| 1699 | (1) Dental Services Project for | 50,000 | |
| 1700 | Handicapped/Indigent Patients | | |
| 1701 | (2) Payment of Hospital Inpatient and | 15,000,000 | |
| 1702 | Outpatient Services | | |

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| | State General Fund | Other Funds | Total |
|--|---|-------------|---------------|
| 1703 1704 1705 1706 1707 1708 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | |
| 1709 1710 1711 | (3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i> | 7,000,000 | |
| 1712 1713 1714 1715 1716 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | |
| 1717 | (4) <i>Post Partum Coverage Pilot Project</i> | 4,000,000 | |
| 1718 1719 1720 1721 | <i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i> | | |
| 1722 | SOURCE OF FUNDS: | | |
| 1723 | (1) State General Fund | 862,999,999 | |
| 1724 1725 | (2) Alabama Health Care Trust Fund, Estimated | | 438,669,890 |
| 1726 1727 | (3) Certified Public Expenditures, Estimated | | 5,163,536 |
| 1728 | (4) Court Ordered Settlements | | 212,746 |
| 1729 | (5) Departmental Receipts, Estimated | | 9,534,539 |
| 1730 | (6) Drug Rebates, Estimated | | 184,646,760 |
| 1731 | (7) Federal and Local Funds | | 6,634,648,932 |
| 1732 1733 | (8) Intergovernmental Transfers, Estimated | | 518,311,559 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|----------------------|----------------------|
| 1734 (9) Transfer from Department of Human 1735 Resources | | 27,041,856 | |
| 1736 (10) Transfer from Department of 1737 Mental Health | | 199,413,328 | |
| 1738 (11) Transfer from Department of 1739 Public Health | | 29,856,913 | |
| 1740 (12) Transfer from Department of 1741 Rehabilitation Services | | 9,595,005 | |
| 1742 (13) Transfer from Department of 1743 Senior Services | | 29,052,402 | |
| 1744 (14) Transfer from Department of 1745 Youth Services | | 3,089,588 | |
| 1746 (15) Transfer from Medicaid Trust 1747 Fund, Estimated | | 32,125,294 | |
| 1748 (16) Transfer from Public Schools, 1749 Estimated | | 38,279,113 | |
| 1750 (17) Unencumbered Balance Brought 1751 Forward, Estimated | | 225,149,707 | |
| 1752 Total Medicaid Agency, Alabama | 862,999,999 | 8,384,791,168 | 9,247,791,167 |
| 1753 87. Medical Cannabis Commission, 1754 Alabama: | | | |
| 1755 (a) Professional and Occupational 1756 Licensing and Regulation Program | 2,525,047 | 1,500,000 | 4,025,047 |
| 1757 SOURCE OF FUNDS: | | | |
| 1758 (1) State General Fund | 2,525,047 | | |
| 1759 (2) Medical Cannabis Commission Fund | | 1,500,000 | |
| 1760 Total Medical Cannabis Commission, 1761 Alabama | 2,525,047 | 1,500,000 | 4,025,047 |
| 1762 88. Mental Health, Department of: | | | |
| 1763 (a) Substance Abuse Program | 8,465,542 | 97,903,893 | 106,369,435 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------|
| 1764 (1) Community Provider Rate Increase | 2,357,142 | | |
| 1765 (2) Calhoun County Substance Abuse | 135,000 | | |
| 1766 Prevention Services | | | |
| 1767 (b) Administrative Services Program | 5,755,004 | 32,363,504 | 38,118,508 |
| 1768 (c) Special Services Program | 7,594,320 | 23,988,084 | 31,582,404 |
| 1769 (1) Alabama Interagency Autism Coordinating | 60,000 | | |
| 1770 Council | | | |
| 1771 <i>The Department shall expend at least this amount to support the mission and subsequent</i> | | | |
| 1772 <i>recommendations of the Alabama Interagency Autism Coordinating Council as approved by the</i> | | | |
| 1773 <i>Commissioner of the Department of Mental Health.</i> | | | |
| 1774 (2) Substance Abuse Prevention Services | 310,000 | | |
| 1775 <i>For substance abuse prevention services, in the event that such services are not funded with</i> | | | |
| 1776 <i>federal funds.</i> | | | |
| 1777 (3) For services to Medicaid-eligible | 4,750,000 | | |
| 1778 Children and Youth with Severe | | | |
| 1779 Emotional Disturbance or Autism | | | |
| 1780 Spectrum Disorder | | | |
| 1781 <i>The funding provided in this act shall be combined with funding provided in the Education Trust</i> | | | |
| 1782 <i>Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated</i> | | | |
| 1783 <i>for services to those Medicaid-eligible children and youth. It is the intent of the Legislature</i> | | | |
| 1784 <i>that the Department maximize its efforts to provide intellectual disabilities services in order</i> | | | |
| 1785 <i>to reduce the number of clients on the waiting list to receive intellectual disabilities</i> | | | |
| 1786 <i>services. It is the intent of the Legislature that the Department notify the members of each</i> | | | |
| 1787 <i>local legislative delegation (whenever possible) prior to grants being awarded in each</i> | | | |
| 1788 <i>legislative district. The Department shall notify the legislative delegation of the amount of</i> | | | |
| 1789 <i>the grant, the recipient of the grant, and the date the grant is to be awarded.</i> | | | |
| 1790 (d) Institutional Treatment and Care | 61,791,228 | 579,923,141 | 641,714,369 |
| 1791 of Intellectually Disabled | | | |
| 1792 Program | | | |
| 1793 (1) Residential Habilitation Provider Rates | 1,237,025 | | |
| 1794 Increase | | | |
| 1795 (2) Community Provider Rates Increase | 8,571,429 | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------|
| 1796 (e) Institutional Treatment and Care | 127,835,365 | 332,317,612 | 460,152,977 |
| 1797 of Mental Illness Program | | | |
| 1798 (1) Anti-Eviction Defense Program | 650,000 | | |
| 1799 (2) Capital Expenses | 1,500,000 | | |
| 1800 For capital expenses for a crisis residential unit for civilly committed individuals in Region | | | |
| 1801 1. | | | |
| 1802 (3) Community Health Centers | 6,250,000 | | |
| 1803 The funding provided in this act for community health centers shall be combined with \$5,750,000 | | | |
| 1804 of the funding provided in the Education Trust Fund appropriations act, so that a total of at | | | |
| 1805 least \$10,000,000 in state funds is allocated to community health centers. | | | |
| 1806 (4) Crisis Intervention and Sensory | 900,000 | | |
| 1807 Training Program | | | |
| 1808 (5) Existing Six Crisis Diversion Centers | 36,000,000 | | |
| 1809 within the State | | | |
| 1810 (6) Existing Five Rural Crisis Care | 6,000,000 | | |
| 1811 Programs | | | |
| 1812 (7) Pilot Program for Mobile Crisis Centers | 5,000,000 | | |
| 1813 for Children and Adolescents | | | |
| 1814 (8) Stepping Up Initiative Expansion | 1,829,250 | | |
| 1815 (9) To Comply with the Terms of the Consent | 3,715,000 | | |
| 1816 Decree in Hunter v. Beshear | | | |
| 1817 (10) Veteran's PTSD Treatment Program | 200,000 | | |
| 1818 (11) 988 Call Center Capacity Building | 500,000 | | |
| 1819 SOURCE OF FUNDS: | | | |
| 1820 (1) State General Fund - Transfer | 211,441,459 | | |
| 1821 (2) Federal and Local Funds, | | 831,807,463 | |
| 1822 Estimated | | | |
| 1823 (3) Indigent Offender Alcohol/Drug | | 115,000 | |
| 1824 Treatment Fund | | | |
| 1825 (4) Special Mental Health Trust Fund, | | 228,022,161 | |
| 1826 Estimated | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|----------------------|----------------------|
| 1827 (5) Cigarette Tax | | 5,011,610 | |
| 1828 (6) Departmental Receipts | | 1,500,000 | |
| 1829 (7) Alabama Behavioral Analyst | | 40,000 | |
| 1830 Licensing Board Fund | | | |
| 1831 Total Mental Health, Department of | 211,441,459 | 1,066,496,234 | 1,277,937,693 |
| 1832 89. Midwifery, State Board of: | | | |
| 1833 (a) Alabama State Board of Midwifery | | 25,000 | 25,000 |
| 1834 Program | | | |
| 1835 SOURCE OF FUNDS: | | | |
| 1836 (1) State Board of Midwifery Fund | | 25,000 | |
| 1837 As provided in Section 34-19-12, Code of Alabama 1975. | | | |
| 1838 Total Midwifery, State Board of | | 25,000 | 25,000 |
| 1839 90. Military Department: | | | |
| 1840 (a) Military Operations Program | 9,527,505 | | 9,527,505 |
| 1841 SOURCE OF FUNDS: | | | |
| 1842 (1) State General Fund - Active | 3,222 | | |
| 1843 Military Service | | | |
| 1844 (2) State General Fund - JEEP Program | 313,334 | | |
| 1845 (3) State General Fund - Operations | 7,993,482 | | |
| 1846 (4) State General Fund - State Share | 1,217,467 | | |
| 1847 Utilities | | | |
| 1848 Total Military Department | 9,527,505 | | 9,527,505 |
| 1849 91. Military Department - Armory | | | |
| 1850 Commission of Alabama: | | | |
| 1851 (a) Military Operations Program | | 72,032,890 | 72,032,890 |
| 1852 (b) Capital Outlay Program | 2,000,000 | 17,040,000 | 19,040,000 |
| 1853 SOURCE OF FUNDS: | | | |
| 1854 (1) State General Fund | 2,000,000 | | |
| 1855 (2) Federal and Local Funds | | 79,030,288 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 1856 (3) Federal Counter Drug - US | | 31,450 | |
| 1857 Attorney Fund | | | |
| 1858 (4) Military - Federal Air Fund | | 8,561,152 | |
| 1859 (5) Military Department Billeting | | 1,450,000 | |
| 1860 Revolving Fund, Estimated | | | |
| 1861 Total Military Department - Armory | 2,000,000 | 89,072,890 | 91,072,890 |
| 1862 Commission of Alabama | | | |
| 1863 92. Nursing Home Administrators, Board | | | |
| 1864 of Examiners of: | | | |
| 1865 (a) Professional and Occupational | | 118,000 | 118,000 |
| 1866 Licensing and Regulation Program | | | |
| 1867 SOURCE OF FUNDS: | | | |
| 1868 (1) Board of Examiners of Nursing | | 118,000 | |
| 1869 Home Administrators Fund | | | |
| 1870 As provided in Section 34-20-7, Code of Alabama 1975. | | | |
| 1871 Total Nursing Home Administrators, | | 118,000 | 118,000 |
| 1872 Board of Examiners of | | | |
| 1873 93. Occupational Therapy, Alabama State | | | |
| 1874 Board of: | | | |
| 1875 (a) Professional and Occupational | | 392,922 | 392,922 |
| 1876 Licensing and Regulation Program | | | |
| 1877 SOURCE OF FUNDS: | | | |
| 1878 (1) Board of Occupational Therapy | | 392,922 | |
| 1879 Fund | | | |
| 1880 As provided in Section 34-39-6, Code of Alabama 1975. | | | |
| 1881 Total Occupational Therapy, Alabama | | 392,922 | 392,922 |
| 1882 State Board of | | | |
| 1883 94. Oil and Gas Board: | | | |
| 1884 (a) Management and Regulation of Oil | 3,602,898 | 771,820 | 4,374,718 |
| 1885 and Gas Exploration and | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 1886 | Development Program | | |
| 1887 | SOURCE OF FUNDS: | | |
| 1888 | (1) State General Fund | 3,602,898 | |
| 1889 | (2) Oil and Gas Board Special Fund | 731,820 | |
| 1890 | (3) Surety Bond Deposits, Estimated | 40,000 | |
| 1891 | As provided in Section 9-17-6, Code of Alabama 1975. | | |
| 1892 | Total Oil and Gas Board | 3,602,898 | 771,820 |
| 1893 | 95. Onsite Wastewater Board, Alabama: | | 4,374,718 |
| 1894 | (a) Professional and Occupational Licensing and Regulation Program | 538,286 | 538,286 |
| 1895 | SOURCE OF FUNDS: | | |
| 1896 | (1) Alabama Onsite Wastewater Fund | 538,286 | |
| 1897 | As provided in Section 34-21A-6, Code of Alabama 1975. | | |
| 1898 | Total Onsite Wastewater Board, Alabama | 538,286 | 538,286 |
| 1899 | 96. Pardons and Paroles, Board of: | | |
| 1900 | (a) Administration of Pardons and Paroles Program | 87,782,998 | 8,600,000 |
| 1901 | (1) Alabama Prison Arts and Education Project | 200,000 | |
| 1902 | (2) Electronic Monitoring Program | 800,000 | |
| 1903 | (3) Pilot Program to Support Small Business Development by Ex-offenders | 125,000 | |
| 1904 | In collaboration with the Department of Corrections. | | |
| 1905 | (4) Perry County Commission | 250,000 | |
| 1906 | To reimburse for expenses related to the correctional facility. | | |
| 1907 | SOURCE OF FUNDS: | | |
| 1908 | (1) State General Fund | 87,782,998 | |
| 1909 | (2) Probationers Upkeep Fund, Estimated | | 8,600,000 |
| 1910 | As provided in Section 15-22-2, Code of Alabama 1975. | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|--|-------------|----------------|
| 1916 | Total Pardons and Paroles, Board of | | |
| | 87,782,998 | 8,600,000 | 96,382,998 |
| 1917 | In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to | | |
| 1918 | the Chair of the House Ways and Means-General Fund Committee and the Chair of the | | |
| 1919 | Senate Finance and Taxation-General Fund Committee, Director of Finance, and the | | |
| 1920 | Legislative Fiscal Officer regarding the status of the Perry County Facility and a | | |
| 1921 | timeline for opening the facility as well as a general operational overview of the | | |
| 1922 | Bureau, including the number of employees, the number of parole hearings held, and | | |
| 1923 | the number of paroles granted. | | |
| 1924 | 97. Peace Officers' Annuity and Benefit | | |
| 1925 | Fund Board, Alabama: | | |
| 1926 | (a) Retirement Systems Program | 856,700 | 856,700 |
| 1927 | SOURCE OF FUNDS: | | |
| 1928 | (1) Peace Officers' Annuity and | 856,700 | |
| 1929 | Benefit Fund | | |
| 1930 | As provided in Section 36-21-66, Code of Alabama 1975. | | |
| 1931 | Total Peace Officers' Annuity and | | 856,700 |
| 1932 | Benefit Fund Board, Alabama | | 856,700 |
| 1933 | 98. Personnel Department, State: | | |
| 1934 | (a) Administrative Support Services | 13,625,000 | 13,625,000 |
| 1935 | Program | | |
| 1936 | Transfers to the State Personnel Department shall be as follows: | | |
| 1937 | (1) Agriculture and Industries, Department | 156,670 | |
| 1938 | of | | |
| 1939 | (2) Alcoholic Beverage Control Board | 382,824 | |
| 1940 | (3) Soil and Water Conservation Committee, | 3,541 | |
| 1941 | State | | |
| 1942 | (4) Agricultural and Conservation | 1,328 | |
| 1943 | Development Commission | | |
| 1944 | (5) Agricultural Museum Board | 885 | |
| 1945 | (6) Alabama Office of Minority Affairs | 1,770 | |
| 1946 | (7) Architects, Board of Registration of | 1,328 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|--|-------------|-------|
| 1947 | (8) Archives and History, Department of | 32,750 | |
| 1948 | (9) Arts, Alabama State Council on the | 7,966 | |
| 1949 | (10) Attorney General, Office of the | 69,484 | |
| 1950 | (11) Auditor, State | 3,541 | |
| 1951 | (12) Bail Bonding Board, Alabama | 443 | |
| 1952 | Professional | | |
| 1953 | (13) Banking Department, State | 41,602 | |
| 1954 | (14) Child Abuse and Neglect Prevention, | 9,294 | |
| 1955 | Department of | | |
| 1956 | (15) Chiropractic Examiners, Alabama State | 2,655 | |
| 1957 | Board of | | |
| 1958 | (16) Choctawhatchee, Pea and Yellow Rivers | 1,328 | |
| 1959 | Watershed Management Authority | | |
| 1960 | (17) Commerce, Department of | 32,750 | |
| 1961 | (18) Conservation and Natural Resources, | 525,333 | |
| 1962 | Department of | | |
| 1963 | (19) Corrections (Contract team) | 145,000 | |
| 1964 | (20) Corrections, Department of | 1,330,813 | |
| 1965 | (21) Cosmetology, Alabama Board of | 11,507 | |
| 1966 | (22) Ethics Commission, Alabama | 6,639 | |
| 1967 | (23) Counseling, Alabama Board of Examiners | 1,770 | |
| 1968 | in | | |
| 1969 | (24) Court Reporting, Alabama Board of | 443 | |
| 1970 | (25) Credit Union Administration | 4,868 | |
| 1971 | (26) Crime Victims Compensation Commission, | 9,737 | |
| 1972 | Alabama | | |
| 1973 | (27) Dietetics and Nutrition Practice, State | 1,770 | |
| 1974 | Board of Examiners for | | |
| 1975 | (28) Early Childhood Education | 100,464 | |
| 1976 | (29) Economic and Community Affairs, | 62,846 | |
| 1977 | Department of | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|-------------|-------|
| 1978 | (30) Education, Department of | 354,942 | |
| 1979 | (31) Educational Television Commission | 15,047 | |
| 1980 | (32) Electrical Contractors Board | 443 | |
| 1981 | (33) Emergency Management Agency, Alabama | 40,274 | |
| 1982 | (34) Engineers and Land Surveyors, State Board of Licensure of Professional | 3,983 | |
| 1983 | | | |
| 1984 | (35) Environmental Management, Department of | 254,036 | |
| 1985 | (36) Examiners of Public Accounts | 84,089 | |
| 1986 | (37) Finance, Department of | 165,522 | |
| 1987 | (38) Forensic Sciences, Department of | 96,038 | |
| 1988 | (39) Foresters, Alabama State Board of Registration for | 443 | |
| 1989 | | | |
| 1990 | (40) Forestry Commission, Alabama | 104,889 | |
| 1991 | (41) Funeral Service, Alabama Board of | 1,770 | |
| 1992 | (42) General Contractors, State Licensing Board for | 6,639 | |
| 1993 | | | |
| 1994 | (43) Geological Survey | 22,129 | |
| 1995 | (44) Governor's Mansion Authority | 3,098 | |
| 1996 | (45) Governor's Office | 19,916 | |
| 1997 | (46) Health Planning and Development Agency, State | 5,311 | |
| 1998 | | | |
| 1999 | (47) Hearing Instrument Dealers | 443 | |
| 2000 | (48) Heating, Air Conditioning and Refrigeration Contractors, Board of | 5,311 | |
| 2001 | | | |
| 2002 | (49) Historical Commission, Alabama | 29,210 | |
| 2003 | (50) Home Builders Licensure Board | 8,851 | |
| 2004 | (51) Human Resources, Department of | 1,669,380 | |
| 2005 | (52) Indian Affairs Commission | 1,328 | |
| 2006 | (53) Insurance, Department of | 67,713 | |
| 2007 | (54) Judicial Inquiry Commission | 3,098 | |
| 2008 | (55) Labor, Department of | 324,405 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|-------------|-------|
| 2009 | (56) Liquefied Petroleum Gas Board | 3,983 | |
| 2010 | (57) Manufactured Housing Commission, | 11,064 | |
| 2011 | Alabama | | |
| 2012 | (58) Massage Therapy, Alabama Board of | 443 | |
| 2013 | (59) Medicaid Agency, Alabama | 262,888 | |
| 2014 | (60) Medical Cannabis Commission | 2,213 | |
| 2015 | (61) Mental Health, Department of | 463,372 | |
| 2016 | (62) Military Department | 121,265 | |
| 2017 | (63) Nursing Home Administrators, Board of | 443 | |
| 2018 | Examiners of | | |
| 2019 | (64) Nursing, Alabama Board of | 26,554 | |
| 2020 | (65) Occupational Therapy, Board of | 885 | |
| 2021 | (66) Office of Information Technology | 53,109 | |
| 2022 | (67) Oil and Gas Board | 11,949 | |
| 2023 | (68) Onsite Wastewater Board | 1,770 | |
| 2024 | (69) Pardons and Paroles, Board of | 343,878 | |
| 2025 | (70) Peace Officers' Annuity and Benefit | 1,328 | |
| 2026 | Fund, Alabama | | |
| 2027 | (71) Peace Officers' Standards and Training | 2,213 | |
| 2028 | Commission, Alabama | | |
| 2029 | (72) Physical Fitness, Commission on | 1,328 | |
| 2030 | (73) Physical Therapy, Board of | 1,328 | |
| 2031 | (74) Plumbers and Gas Fitters Examining | 7,524 | |
| 2032 | Board | | |
| 2033 | (75) Polygraph Examiners, Board of | 443 | |
| 2034 | (76) Port Authority, Alabama State | 65,943 | |
| 2035 | (77) Psychology, Alabama Board of Examiners | 885 | |
| 2036 | in | | |
| 2037 | (78) Public Education Employees' Health | 14,162 | |
| 2038 | Insurance Board (PEEHIP) | | |
| 2039 | (79) Public Library Service, Alabama | 15,490 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2040 | (80) Public Service Commission | 28,767 | |
| 2041 | (81) Real Estate Appraisers Board, Alabama | 3,983 | |
| 2042 | (82) Real Estate Commission, Alabama | 16,818 | |
| 2043 | (83) Rehabilitation Services, Department of | 342,108 | |
| 2044 | (84) Retirement Systems | 144,721 | |
| 2045 | (85) Revenue, Department of | 498,336 | |
| 2046 | (86) Secretary of State | 19,916 | |
| 2047 | (87) Securities Commission | 28,325 | |
| 2048 | (88) Senior Services, Department of | 21,686 | |
| 2049 | (89) Social Work Examiner, Alabama State Board of | 2,213 | |
| 2050 | | | |
| 2051 | (90) Speech Pathology and Audiology, Alabama Board of Examiners for | 885 | |
| 2052 | | | |
| 2053 | (91) State Employees' Insurance Board | 23,014 | |
| 2054 | (92) State Law Enforcement Agency | 618,273 | |
| 2055 | (93) Surface Mining Commission, Alabama | 10,622 | |
| 2056 | (94) Tax Tribunal, Alabama | 2,213 | |
| 2057 | (95) Tourism Department, Alabama | 28,768 | |
| 2058 | (96) Transportation, Alabama Department of | 1,872,963 | |
| 2059 | (97) Transportation, Alabama Department of (Contract Team) | 980,000 | |
| 2060 | | | |
| 2061 | (98) Treasurer, State | 12,392 | |
| 2062 | (99) Veterans Affairs, Department of | 12,835 | |
| 2063 | (100) Veterinary Medical Examiners, Alabama State Board of | 1,770 | |
| 2064 | | | |
| 2065 | (101) Women's Commission | 443 | |
| 2066 | (102) Youth Services, Department of | 156,670 | |
| 2067 | (103) Health, Department of Public | 1,143,162 | |
| 2068 | SOURCE OF FUNDS: | | |
| 2069 | (1) State Agency Collections | 13,625,000 | |
| 2070 | Total Personnel Department, State | 13,625,000 | 13,625,000 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 2071 | The above appropriation to the State Personnel Department includes funds for the | | |
| 2072 | payroll function and the personnel system upgrade which will accompany the upgrade | | |
| 2073 | of the state financial management system. The above appropriations for the contract | | |
| 2074 | teams of the Department of Corrections and the Department of Transportation are for | | |
| 2075 | an estimated amount as agreed upon by the State Personnel Department and said | | |
| 2076 | departments for model work teams. | | |
| 2077 | 99. Physical Therapy, Board of: | | |
| 2078 | (a) Professional and Occupational | 662,601 | 662,601 |
| 2079 | Licensing and Regulation Program | | |
| 2080 | SOURCE OF FUNDS: | | |
| 2081 | (1) Physical Therapist Fund | 662,601 | |
| 2082 | As provided in Section 34-24-195, Code of Alabama 1975. | | |
| 2083 | Total Physical Therapy, Board of | 662,601 | 662,601 |
| 2084 | 100. Plumbers and Gas Fitters Examining | | |
| 2085 | Board: | | |
| 2086 | (a) Professional and Occupational | 2,367,704 | 2,367,704 |
| 2087 | Licensing and Regulation Program | | |
| 2088 | SOURCE OF FUNDS: | | |
| 2089 | (1) Board of Plumbers and Gas Fitters | 2,367,704 | |
| 2090 | Examiners Fund | | |
| 2091 | As provided in Section 34-37-5, Code of Alabama 1975. | | |
| 2092 | Total Plumbers and Gas Fitters | 2,367,704 | 2,367,704 |
| 2093 | Examining Board | | |
| 2094 | 101. Polygraph Examiners, Board of: | | |
| 2095 | (a) Professional and Occupational | 40,000 | 40,000 |
| 2096 | Licensing and Regulation Program | | |
| 2097 | SOURCE OF FUNDS: | | |
| 2098 | (1) Board of Polygraph Examiners Fund | 40,000 | |
| 2099 | As provided in Section 34-25-5, Code of Alabama 1975. | | |
| 2100 | Total Polygraph Examiners, Board of | 40,000 | 40,000 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 2101 | 102. Private Investigation Board, | | |
| 2102 | Alabama: | | |
| 2103 | | 242,000 | 242,000 |
| 2104 | (a) Professional and Occupational Licensing and Regulation Program | | |
| 2105 | SOURCE OF FUNDS: | | |
| 2106 | | 242,000 | |
| 2107 | As provided in Section 34-25B-7, Code of Alabama 1975. | | |
| 2108 | | 242,000 | 242,000 |
| 2109 | Total Private Investigation Board, | | |
| 2110 | Alabama | | |
| 2111 | 103. Prosecution Services, Office of: | | |
| 2112 | 1,110,072 | 2,697,208 | 3,807,280 |
| 2113 | (a) Prosecution, Training, Education and Management Program | | |
| 2114 | SOURCE OF FUNDS: | | |
| 2115 | 1,110,072 | | |
| 2116 | (1) State General Fund | | |
| 2117 | | 2,097,208 | |
| 2118 | (2) Office of Prosecution Services Fund | | |
| 2119 | | 600,000 | |
| 2120 | (3) Victim Service Officer Funds | | |
| 2121 | 1,110,072 | 2,697,208 | 3,807,280 |
| 2122 | Total Prosecution Services, Office of | | |
| 2123 | Alabama State Board of: | | |
| 2124 | | 250,000 | 250,000 |
| 2125 | (a) Professional and Occupational Licensing and Regulation Program | | |
| 2126 | SOURCE OF FUNDS: | | |
| 2127 | | 250,000 | |
| 2128 | (1) State Board of Prosthetists and Orthotists Fund | | |
| 2129 | | 250,000 | 250,000 |
| 2130 | Total Prosthetists and Orthotists, | | |
| | Alabama State Board of | | |
| | In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975. | | |
| | 105. Psychology, Alabama Board of | | |
| | Examiners in: | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2131 (a) Professional and Occupational 2132 Licensing and Regulation Program | | 645,175 | 645,175 |
| 2133 SOURCE OF FUNDS: | | | |
| 2134 (1) Board of Examiners in Psychology 2135 Fund | | 645,175 | |
| 2136 As provided in Section 34-26-43, Code of Alabama 1975. | | | |
| 2137 Total Psychology, Alabama Board of 2138 Examiners in | | 645,175 | 645,175 |
| 2139 106. Public Service Commission: | | | |
| 2140 (a) Regulatory Services Program | | 21,073,078 | 21,073,078 |
| 2141 Notwithstanding any other laws to the contrary, the above appropriation 2142 includes a transfer to the State General Fund of \$6,000,000 to be made in four 2143 equal amounts at the end of each quarter of the fiscal year. | | | |
| 2144 SOURCE OF FUNDS: | | | |
| 2145 (1) Gas Pipeline Safety Fund | | 1,981,246 | |
| 2146 (2) Public Service Commission Fund | | 11,790,832 | |
| 2147 The above appropriation to the Alabama Public Service Commission shall be 2148 payable only from inspection and supervision fees paid by utilities, radio 2149 companies, transportation companies, and such parts or percentages of fees and 2150 taxes paid by motor carrier or motor transportation companies as are now or 2151 may be set aside by law to be used by the Commission. | | | |
| 2152 (3) Public Service Commission Fund - 2153 Transfer to the State General 2154 Fund | | 6,000,000 | |
| 2155 (4) State Dual Party Relay Fund | | 1,301,000 | |
| 2156 In accordance with Section 37-1-80.2, Code of Alabama 1975. | | | |
| 2157 Total Public Service Commission | | 21,073,078 | 21,073,078 |
| 2158 The Public Service Commission shall, from the funds appropriated above, pay the 2159 state's annual membership fees to the Southern States Energy Board for the calendar 2160 year 2024. | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 2161 | 107. Real Estate Appraisers Board, Alabama: | | |
| 2162 | | | |
| 2163 | (a) Professional and Occupational | 1,527,113 | 1,527,113 |
| 2164 | Licensing and Regulation Program | | |
| 2165 | SOURCE OF FUNDS: | | |
| 2166 | (1) Real Estate Appraisers Board Fund | 1,527,113 | |
| 2167 | In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975. | | |
| 2168 | Total Real Estate Appraisers Board, Alabama | 1,527,113 | 1,527,113 |
| 2169 | | | |
| 2170 | 108. Real Estate Commission, Alabama: | | |
| 2171 | (a) Professional and Occupational | 4,923,434 | 4,923,434 |
| 2172 | Licensing and Regulation Program | | |
| 2173 | SOURCE OF FUNDS: | | |
| 2174 | (1) Alabama Real Estate Commission - | 200,000 | |
| 2175 | Recovery Fund | | |
| 2176 | (2) Alabama Real Estate Commission | 4,723,434 | |
| 2177 | Fund | | |
| 2178 | As provided in Section 34-27-4, Code of Alabama 1975. | | |
| 2179 | Total Real Estate Commission, Alabama | 4,923,434 | 4,923,434 |
| 2180 | 109. Respiratory Therapy, Alabama State Board of: | | |
| 2181 | | | |
| 2182 | (a) Professional and Occupational | 350,000 | 350,000 |
| 2183 | Licensing and Regulation Program | | |
| 2184 | SOURCE OF FUNDS: | | |
| 2185 | (1) Respiratory Therapy Board Fund | 350,000 | |
| 2186 | As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. | | |
| 2187 | Total Respiratory Therapy, Alabama State Board of | 350,000 | 350,000 |
| 2188 | | | |
| 2189 | 110. Revenue, Department of: | | |
| 2190 | (a) State Revenue Administration | 363,000 | 171,390,353 |
| | | | 171,753,353 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|--|-------------|------------|
| 2191 | Program | | |
| 2192 | Of the above appropriation to the Revenue Administration Program, the amount | | |
| 2193 | of \$16,505,000 shall be transferred to the State General Fund in four equal | | |
| 2194 | payments at the beginning of each quarter of the fiscal year. | | |
| 2195 | SOURCE OF FUNDS: | | |
| 2196 | (1) State General Fund - Board of | 113,000 | |
| 2197 | Equalization | | |
| 2198 | (2) State General Fund - Transfer | 250,000 | |
| 2199 | As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program | | |
| 2200 | for the equalization of ad valorem assessments. | | |
| 2201 | (3) Federal and Local Funds | | 9,375,224 |
| 2202 | (4) Inspection fees for restored | | 876,634 |
| 2203 | vehicles | | |
| 2204 | As provided in Section 32-8-87, Code of Alabama 1975. | | |
| 2205 | (5) Transfer from the gross proceeds | | 12,665,526 |
| 2206 | of Gasoline Tax Collections | | |
| 2207 | (6) Transfer from the gross proceeds | | 381 |
| 2208 | of Motor Carrier Mileage Tax | | |
| 2209 | Collections | | |
| 2210 | (7) Transfer from the gross proceeds | | 1,360,110 |
| 2211 | of Motor Fuel Tax Collections | | |
| 2212 | (8) Transfer from the gross proceeds | | 330,712 |
| 2213 | of Motor Vehicle License | | |
| 2214 | Collections | | |
| 2215 | (9) Transfer from the gross proceeds | | 2,644,002 |
| 2216 | of Motor Vehicle License | | |
| 2217 | Collections for the purchase only | | |
| 2218 | of Motor Vehicle License Tags, | | |
| 2219 | Estimated | | |
| 2220 | (10) Transfer from the gross proceeds | | 86,660,953 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------|
| 2221 of Sales Tax Collections | | | |
| 2222 (11) Transfer from the gross proceeds | | 6,733 | |
| 2223 of the Aviation Fuel Tax | | | |
| 2224 Collections | | | |
| 2225 (12) Transfer from the gross proceeds | | 250,000 | |
| 2226 of the Construction Industry Fee | | | |
| 2227 Collections | | | |
| 2228 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975. | | | |
| 2229 (13) Transfer from the gross proceeds | | 36,839 | |
| 2230 of the Contractors' Gross | | | |
| 2231 Receipts Privilege Tax | | | |
| 2232 Collections | | | |
| 2233 (14) Transfer from the gross proceeds | | 50,000 | |
| 2234 of the Drycleaning Environmental | | | |
| 2235 Fee Collections | | | |
| 2236 (15) Transfer from the gross proceeds | | 291,407 | |
| 2237 of the Forest Severance Tax | | | |
| 2238 Collections | | | |
| 2239 (16) Transfer from the gross proceeds | | 254 | |
| 2240 of the Hydroelectric Privilege | | | |
| 2241 Tax Collections | | | |
| 2242 (17) Transfer from the gross proceeds | | 12,957 | |
| 2243 of the Lubricating Oil Excise Tax | | | |
| 2244 (18) Transfer from the gross proceeds | | 58,688 | |
| 2245 of the Nursing Facility Privilege | | | |
| 2246 Tax Collections | | | |
| 2247 (19) Transfer from the gross proceeds | | 165,774 | |
| 2248 of the Pharmaceutical Services | | | |
| 2249 Privilege Tax Collections | | | |
| 2250 (20) Transfer from the gross proceeds | | 60,000 | |
| 2251 of the Scrap Tire Environmental | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|----------------|--------------------|
| 2252 | Fee Collections | | |
| 2253 | As provided in Section 22-40A-14, Code of Alabama 1975. | | |
| 2254 | (21) Transfer from the gross proceeds of the Store License Tax Collections | 485,509 | |
| 2255 | | | |
| 2256 | | | |
| 2257 | (22) Transfer from the gross proceeds of the Tobacco Tax Collections | 440,921 | |
| 2258 | | | |
| 2259 | (23) Transfer from the gross proceeds of the Utility Tax Collections | 312,621 | |
| 2260 | | | |
| 2261 | (24) Transfer from the gross proceeds of Use Tax Collections | 3,986,074 | |
| 2262 | | | |
| 2263 | (25) Transfer from the Income Tax Collections | 44,035,642 | |
| 2264 | | | |
| 2265 | (26) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax | 1,820,848 | |
| 2266 | | | |
| 2267 | | | |
| 2268 | | | |
| 2269 | (27) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax | 5,462,544 | |
| 2270 | | | |
| 2271 | | | |
| 2272 | | | |
| 2273 | Total Revenue, Department of | 363,000 | 171,390,353 |
| 2274 | The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|--|-------------|------------|
| 2283 | the collection of taxes or licenses. It is the intent of the Legislature that the | | |
| 2284 | Department of Revenue utilize the appropriations made to it in this act to: (1) | | |
| 2285 | significantly reduce the amount of delinquent taxes owed to the state; (2) employ | | |
| 2286 | sufficient examiners and audit personnel to ensure that taxes owed to the state are | | |
| 2287 | collected accurately and timely; and (3) update its personal computers and related | | |
| 2288 | equipment to become more efficient in the collection of taxes owed to the state. | | |
| 2289 | During FY 2024, the Department shall report semi-annually to the Chairs of the House | | |
| 2290 | Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund | | |
| 2291 | Committee, and the Legislative Fiscal Officer on all actions taken by the Department | | |
| 2292 | in furtherance of these goals. The reports shall include, but not be limited to: (1) | | |
| 2293 | the number and amount of delinquent taxes collected during the quarter and the | | |
| 2294 | number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) | | |
| 2295 | the number of additional examiners and audit personnel employed during the quarter | | |
| 2296 | (not including examiners and audit personnel employed to replace personnel that | | |
| 2297 | retire or otherwise leave state service); and (3) the number of new personal | | |
| 2298 | computers and related equipment put into use during the quarter. | | |
| 2299 | 111. Secretary of State: | | |
| 2300 | (a) Administrative Support Services | 12,386,000 | 12,386,000 |
| 2301 | Program | | |
| 2302 | SOURCE OF FUNDS: | | |
| 2303 | (1) Office of Voter Registration | 200,000 | |
| 2304 | In accordance with Section 17-4-62, Code of Alabama 1975. | | |
| 2305 | (2) Corporations Fund, Estimated | 3,619,500 | |
| 2306 | (3) Electronic Voting Fund | 6,000 | |
| 2307 | (4) Farmers Credit Protection Fund | 63,000 | |
| 2308 | In accordance with Section 7-9A-320, Code of Alabama 1975. | | |
| 2309 | (5) Federal Funds | 6,000,000 | |
| 2310 | (6) Information Bulk Sales Fund | 1,650,000 | |
| 2311 | In accordance with Section 7-9A-523, Code of Alabama 1975. | | |
| 2312 | (7) Uniform Commercial Code Fund | 847,500 | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2313 | Total Secretary of State | | |
| | | 12,386,000 | 12,386,000 |
| 2314 | 112. Securities Commission: | | |
| 2315 | (a) Regulatory Services Program | 15,398,202 | 15,398,202 |
| 2316 | Notwithstanding any other laws to the contrary, the above appropriation | | |
| 2317 | includes a transfer to the State General Fund of \$1,000,000 to be made in four | | |
| 2318 | equal amounts at the beginning of each quarter of the fiscal year. | | |
| 2319 | SOURCE OF FUNDS: | | |
| 2320 | (1) Securities Commission Fund | 14,398,202 | |
| 2321 | (2) Securities Commission Fund - | 1,000,000 | |
| 2322 | Transfer to the State General | | |
| 2323 | Fund | | |
| 2324 | Total Securities Commission | 15,398,202 | 15,398,202 |
| 2325 | 113. Security Regulatory Board, | | |
| 2326 | Alabama: | | |
| 2327 | (a) Licensing, Regulation and | 950,000 | 950,000 |
| 2328 | Enforcement Program | | |
| 2329 | SOURCE OF FUNDS: | | |
| 2330 | (1) Security Certification Fund | 950,000 | |
| 2331 | Total Security Regulatory Board, | 950,000 | 950,000 |
| 2332 | Alabama | | |
| 2333 | In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975. | | |
| 2334 | 114. Senior Services, Department of: | | |
| 2335 | (a) Planning and Advocacy for the | 13,389,462 | 51,084,467 |
| 2336 | Elderly Program | | |
| 2337 | (1) <i>Elderly Nutrition Program</i> | 500,000 | |
| 2338 | (2) <i>Ombudsman Program</i> | 500,000 | |
| 2339 | (3) <i>Retired Senior Volunteer Program</i> | 357,580 | |
| 2340 | (4) <i>Silver Haired Legislature</i> | 25,000 | |
| 2341 | (b) Medicaid Waiver Services Program | 27,649,126 | 136,853,861 |
| 2342 | (c) Elderly Medication Program | 1,756,807 | 1,756,807 |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--|-------------------|--------------------|
| 2343 2344 2345 2346 2347 2348 2349 2350 2351 2352 2353 2354 2355 2356 | The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided. | | |
| 2357 | SOURCE OF FUNDS: | | |
| 2358 | (1) State General Fund | 13,389,462 | |
| 2359 2360 | (2) State General Fund - Alabama SenioRx | 1,756,807 | |
| 2361 2362 | (3) State General Fund - Medicaid Waiver | 27,649,126 | |
| 2363 | (4) Federal and Local Funds | | 146,899,740 |
| 2364 | Total Senior Services, Department of | 42,795,395 | 146,899,740 |
| 2365 2366 2367 2368 | In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2024. | | |
| 2369 2370 | 115. Social Work Examiners, Alabama State Board of: | | |
| 2371 2372 | (a) Professional and Occupational Licensing and Regulation Program | | 451,337 |
| 2373 | SOURCE OF FUNDS: | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2374 (1) Alabama State Board of Social | | 451,337 | |
| 2375 Work Examiners Fund | | | |
| 2376 As provided in Section 34-30-6, Code of Alabama 1975. | | | |
| 2377 Total Social Work Examiners, Alabama | | 451,337 | 451,337 |
| 2378 State Board of | | | |
| 2379 116. Soil and Water Conservation | | | |
| 2380 Committee, State: | | | |
| 2381 (a) Water Resource Development | 3,619,550 | 30,000,000 | 33,619,550 |
| 2382 Program | | | |
| 2383 (1) Regional Conservation Partnership | 81,403 | | |
| 2384 Program (RCP) State Match | | | |
| 2385 (b) Professional and Occupational | | 6,000 | 6,000 |
| 2386 Licensing and Regulation Program | | | |
| 2387 SOURCE OF FUNDS: | | | |
| 2388 (1) State General Fund | 3,619,550 | | |
| 2389 (2) Departmental Receipts | | 30,000,000 | |
| 2390 (3) Soil Classifiers Fund | | 6,000 | |
| 2391 As provided in Section 34-32-19, Code of Alabama 1975. | | | |
| 2392 Total Soil and Water Conservation | 3,619,550 | 30,006,000 | 33,625,550 |
| 2393 Committee, State | | | |
| 2394 117. Speech Pathology and Audiology, | | | |
| 2395 Alabama Board of Examiners for: | | | |
| 2396 (a) Professional and Occupational | | 329,478 | 329,478 |
| 2397 Licensing and Regulation Program | | | |
| 2398 SOURCE OF FUNDS: | | | |
| 2399 (1) Alabama Board of Examiners for | | 329,478 | |
| 2400 Speech Pathology and Audiology | | | |
| 2401 Fund | | | |
| 2402 As provided in Section 34-28A-44, Code of Alabama 1975. | | | |
| 2403 Total Speech Pathology and Audiology, | | 329,478 | 329,478 |

HB124 Enrolled



| | State General Fund | Other Funds | Total | |
|------|--|----------------|-------------------|-------------------|
| 2404 | Alabama Board of Examiners for | | | |
| 2405 | 118. Surface Mining Commission, | | | |
| 2406 | Alabama: | | | |
| 2407 | (a) Industrial Safety and Accident | 725,291 | 10,470,767 | 11,196,058 |
| 2408 | Prevention Program | | | |
| 2409 | SOURCE OF FUNDS: | | | |
| 2410 | (1) State General Fund - Transfer | 725,291 | | |
| 2411 | (2) Bond Forfeiture/Reclamation | | 7,000,000 | |
| 2412 | Projects, Estimated | | | |
| 2413 | As provided in Section 9-16-103, Code of Alabama 1975. | | | |
| 2414 | (3) Federal and Local Funds | | 1,921,844 | |
| 2415 | (4) Surface Mining Commission - Fees | | 1,548,923 | |
| 2416 | Total Surface Mining Commission, | 725,291 | 10,470,767 | 11,196,058 |
| 2417 | Alabama | | | |
| 2418 | 119. Tax Tribunal, Alabama: | | | |
| 2419 | (a) Administrative Services Program | | 1,257,957 | 1,257,957 |
| 2420 | SOURCE OF FUNDS: | | | |
| 2421 | (1) Alabama Tax Tribunal Fund | | 1,257,957 | |
| 2422 | Total Tax Tribunal, Alabama | | 1,257,957 | 1,257,957 |
| 2423 | 120. Tennessee-Tombigbee Waterway | | | |
| 2424 | Development Authority: | | | |
| 2425 | (a) Water Resource Development | 105,000 | | 105,000 |
| 2426 | Program | | | |
| 2427 | SOURCE OF FUNDS: | | | |
| 2428 | (1) State General Fund | 105,000 | | |
| 2429 | Total Tennessee-Tombigbee Waterway | 105,000 | | 105,000 |
| 2430 | Development Authority | | | |
| 2431 | 121. Tourism Department, Alabama: | | | |
| 2432 | (a) Tourism and Travel Promotion | 10,304,437 | 31,022,516 | 41,326,953 |
| 2433 | Program | | | |

HB124 Enrolled



| | State General Fund | Other Funds | Total |
|------|---|-------------|---------|
| 2434 | (1) Alabama Bass Trail | 224,437 | |
| 2435 | (2) Alabama Scenic River Trail | 400,000 | |
| 2436 | (3) Alabama Sports Festival | 250,000 | |
| 2437 | (4) Blackbelt Adventures | 300,000 | |
| 2438 | (5) Buckmasters | 200,000 | |
| 2439 | (6) Dothan Area Botanical Gardens | | 100,000 |
| 2440 | (7) EarlyWorks Children's Museum | 100,000 | |
| 2441 | (8) Freshwater Land Trust | 225,000 | |
| 2442 | (9) Golf Fore Impact | 50,000 | |
| 2443 | (10) Local and State Economy Tourism Grants | 2,730,000 | |
| 2444 | <i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i> | | |
| 2445 | <i>awarded following the recommendation of members of the Legislature or legislative delegations.</i> | | |
| 2446 | <i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i> | | |
| 2447 | <i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i> | | |
| 2448 | <i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i> | | |
| 2449 | <i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i> | | |
| 2450 | <i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i> | | |
| 2451 | (11) Major League Fishing Anglers | 300,000 | |
| 2452 | Association National Headquarters | | |
| 2453 | (12) Motor Sports Hall of Fame | 500,000 | |
| 2454 | (13) Red Mountain Park | 250,000 | 100,000 |
| 2455 | (14) Regions Tradition Golf Tournament | 75,000 | |
| 2456 | (15) USS Alabama Battleship | 750,000 | |
| 2457 | (16) Talladega Speedway | 250,000 | 500,000 |
| 2458 | <i>For security expenses.</i> | | |
| 2459 | (17) SEC Baseball Tournament | 75,000 | |
| 2460 | (18) Singing River Trail | 200,000 | |
| 2461 | (19) Jazz Festival | 150,000 | |
| 2462 | (20) C.M. Newton Classic | 25,000 | |
| 2463 | (21) World Games | 2,500,000 | |
| 2464 | (22) Honda Battle of the Bands | 50,000 | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2465 (23) Magic City Classic | 100,000 | | |
| 2466 SOURCE OF FUNDS: | | | |
| 2467 (1) State General Fund | 10,304,437 | | |
| 2468 (2) Lodging Tax (\$0.01) | | 31,022,516 | |
| 2469 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of | | | |
| 2470 Alabama 1975. | | | |
| 2471 Total Tourism Department, Alabama | 10,304,437 | 31,022,516 | 41,326,953 |
| 2472 122. Transportation, Department of: | | | |
| 2473 (a) Surface Transportation | | 1,536,463,143 | 1,536,463,143 |
| 2474 Improvement and Preservation | | | |
| 2475 Program | | | |
| 2476 Proposed spending plan for the above (a) includes the following: Industrial | | | |
| 2477 Access Improvements & Assistance: 11,000,000 | | | |
| 2478 (b) General Administration Program | | 220,030,857 | 220,030,857 |
| 2479 Proposed spending plan for the above (b) includes the following: | | | |
| 2480 Captive County Health Insurance: 125,000 | | | |
| 2481 | | | |
| 2482 | | | |
| 2483 (c) General Aviation and Aeronautic | | 75,000,000 | 75,000,000 |
| 2484 Improvement and Assistance | | | |
| 2485 Program | | | |
| 2486 (d) Rebuild Alabama Program | | 220,000,000 | 220,000,000 |
| 2487 (e) Electronic Transportation | | 71,250 | 71,250 |
| 2488 Infrastructure Grant Program | | | |
| 2489 SOURCE OF FUNDS: | | | |
| 2490 (1) Federal Aid | | 1,186,994,000 | |
| 2491 (2) Public Road and Bridge Fund | | 563,500,000 | |
| 2492 There is hereby appropriated for payment of the principal of and the interest | | | |
| 2493 on all bonds heretofore or hereafter issued for public highways and bridge | | | |
| 2494 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway | | | |

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| | State General Fund | Other Funds | Total |
|------|---|-------------|-------------|
| 2495 | Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial | | |
| 2496 | Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof | | |
| 2497 | as may be necessary for payment of said principal and interest at their | | |
| 2498 | respective maturities, of the revenues pledged for such payment. There is also | | |
| 2499 | hereby appropriated an amount not to exceed \$25,000,000 as an annual | | |
| 2500 | contribution to the Alabama Transportation Infrastructure Bank, if needed, for | | |
| 2501 | payment of debt service. The Director of Transportation, with the consent of | | |
| 2502 | the Governor and the Director of Finance, shall have the authority to transfer | | |
| 2503 | any appropriation or any portion thereof between and among subdivisions (a), | | |
| 2504 | (b) and (c) of this section whenever such transfer shall be necessary to | | |
| 2505 | assure maximum utilization of federal matching funds which shall become | | |
| 2506 | available. In the event that there shall not be sufficient funds available for | | |
| 2507 | payment of all appropriations hereinabove made, the following provisions shall | | |
| 2508 | be applicable. In the event of such insufficiency in respect of said revenues | | |
| 2509 | accruing to the Department of Transportation: (1) the appropriation made for | | |
| 2510 | Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) | | |
| 2511 | the appropriations from the revenues accruing to the Department of | | |
| 2512 | Transportation that are herein made for the purposes referred to in | | |
| 2513 | subdivisions (a), (b) and (c) except for Debt Service, hereof shall be | | |
| 2514 | allocated among the purposes referred to in said subdivisions in such order | | |
| 2515 | and with such priorities as the Director of the Department of Transportation | | |
| 2516 | shall from time to time direct. The funds appropriated in subdivisions (a) and | | |
| 2517 | (c) hereof, for the matching federal funds, shall not revert at the end of the | | |
| 2518 | fiscal year for which such appropriations are made but shall remain available | | |
| 2519 | for the purposes for which such appropriations were made. In addition to all | | |
| 2520 | appropriations hereinabove made, there is hereby appropriated to the | | |
| 2521 | Department of Transportation all federal funds accruing thereto to be expended | | |
| 2522 | only for the purpose for which such funds are made available. | | |
| 2523 | (3) Public Road and Bridge Fund - | | 6,000,000 |
| 2524 | Bond Proceeds | | |
| 2525 | (4) Federal Grants - Aeronautics | | 75,000,000 |
| 2526 | (5) Rebuild Alabama Fund | | 220,071,250 |

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| | State General Fund | Other Funds | Total |
|------|--|----------------------|----------------------|
| 2527 | Total Transportation, Department of | 2,051,565,250 | 2,051,565,250 |
| 2528 | In addition to the above appropriation, there is hereby appropriated to the | | |
| 2529 | Department of Transportation such amounts as may be received by the Department for | | |
| 2530 | resolution of Civil Action No. 85-T-655-N. | | |
| 2531 | 123. Treasurer, State: | | |
| 2532 | (a) Fiscal Management Program | 5,092,696 | 5,092,696 |
| 2533 | SOURCE OF FUNDS: | | |
| 2534 | (1) Alabama College Education Savings | 410,000 | |
| 2535 | Administrative Fund | | |
| 2536 | As provided in Section 16-33C-10, Code of Alabama 1975. | | |
| 2537 | (2) Prepaid Affordable College | 500,000 | |
| 2538 | Tuition Fund | | |
| 2539 | (3) State Treasury Operations Fund | 4,182,696 | |
| 2540 | As provided in Section 36-17-20, Code of Alabama 1975. | | |
| 2541 | Total Treasurer, State | 5,092,696 | 5,092,696 |
| 2542 | 124. Underground and Aboveground | | |
| 2543 | Storage Tank Trust Fund Management | | |
| 2544 | Board, Alabama: | | |
| 2545 | (a) Administration of Underground and | 150,000 | 150,000 |
| 2546 | Aboveground Storage Tank Trust | | |
| 2547 | Fund Management Board Program | | |
| 2548 | (1) <i>Continuing Education and Training</i> | <i>150,000</i> | |
| 2549 | <i>Program</i> | | |
| 2550 | <i>This amount may be used for a continuing education and training program related to storage tank</i> | | |
| 2551 | <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i> | | |
| 2552 | <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i> | | |
| 2553 | SOURCE OF FUNDS: | | |
| 2554 | (1) Underground and Aboveground | 150,000 | |
| 2555 | Storage Tank Trust Fund | | |
| 2556 | As provided in Section 22-35-4, Code of Alabama 1975. | | |

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| | State General Fund | Other Funds | Total |
|------|---|-------------|-------------|
| 2557 | | 150,000 | 150,000 |
| 2558 | | | |
| 2559 | | | |
| 2560 | | | |
| 2561 | 3,249,737 | 7,209,187 | 10,458,924 |
| 2562 | | | |
| 2563 | 113,400 | | |
| 2564 | | | |
| 2565 | 5,000 | | |
| 2566 | 50,000 | | |
| 2567 | 300,000 | | |
| 2568 | <i>To support efforts to prevent suicide among service members, veterans, and their families.</i> | | |
| 2569 | 353,000 | | |
| 2570 | | | |
| 2571 | 50,000 | | |
| 2572 | | 125,706,277 | 125,706,277 |
| 2573 | | | |
| 2574 | | 20,000,000 | 20,000,000 |
| 2575 | | 1,023,866 | 1,023,866 |
| 2576 | | | |
| 2577 | 3,249,737 | | |
| 2578 | | 85,630,684 | |
| 2579 | | 68,308,646 | |
| 2580 | | | |
| 2581 | 3,249,737 | 153,939,330 | 157,189,067 |
| 2582 | | | |
| 2583 | | | |
| 2584 | | 780,179 | 780,179 |
| 2585 | | | |
| 2586 | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2587 (1) State Board of Veterinary Medical | | 780,179 | |
| 2588 Examiners Fund | | | |
| 2589 As provided in Section 34-29-70, Code of Alabama 1975. | | | |
| 2590 Total Veterinary Medical Examiners, | | 780,179 | 780,179 |
| 2591 Alabama State Board of | | | |
| 2592 127. Women's Commission, Alabama: | | | |
| 2593 (a) Employment and Social | | 35,000 | 35,000 |
| 2594 Opportunities Program | | | |
| 2595 SOURCE OF FUNDS: | | | |
| 2596 (1) Women's Commission Fund | | 35,000 | |
| 2597 Total Women's Commission, Alabama | | 35,000 | 35,000 |
| 2598 128. Youth Services, Department of: | | | |
| 2599 (a) Financial Assistance Program | | 716,795 | 716,795 |
| 2600 (School District) | | | |
| 2601 (b) Youth Services Program | 6,204,537 | 24,903,012 | 31,107,549 |
| 2602 (c) Diversion Program | 1,000,000 | | 1,000,000 |
| 2603 SOURCE OF FUNDS: | | | |
| 2604 (1) State General Fund - Transfer | 7,204,537 | | |
| 2605 (2) Youth Services Fund | | 25,619,807 | |
| 2606 Total Youth Services, Department of | 7,204,537 | 25,619,807 | 32,824,344 |
| 2607 It is the intent of the Legislature that the Department notify the members of each | | | |
| 2608 local legislative delegation (whenever possible) prior to grants being awarded in | | | |
| 2609 each legislative district. The Department shall notify the legislative delegation of | | | |
| 2610 the amount of the grant, the recipient of the grant, and the date the grant is to be | | | |
| 2611 awarded. Any appropriation expended for youth detention facilities shall be | | | |
| 2612 allocated as follows: Part I - each detention facility will receive \$14,000 for each | | | |
| 2613 county the detention facility serves. Part II - the balance of such funds shall be | | | |
| 2614 allocated based upon the population of the county or counties served by the | | | |
| 2615 detention facility (statewide among 12 detention facilities). | | | |
| 2616 D. Other: | | | |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2617 | 1. Arrest of Absconding Felons: | | |
| 2618 | (a) Criminal Investigation Program, | 24,735 | 24,735 |
| 2619 | Estimated | | |
| 2620 | SOURCE OF FUNDS: | | |
| 2621 | (1) State General Fund | 24,735 | |
| 2622 | As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975. | | |
| 2623 | Total Arrest of Absconding Felons | 24,735 | 24,735 |
| 2624 | 2. Automatic Appeal Expense: | | |
| 2625 | (a) Legal Advice and Legal Services | 33 | 33 |
| 2626 | Program, Estimated | | |
| 2627 | SOURCE OF FUNDS: | | |
| 2628 | (1) State General Fund | 33 | |
| 2629 | As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975. | | |
| 2630 | Total Automatic Appeal Expense | 33 | 33 |
| 2631 | 3. Correctional Facilities Maintenance | | |
| 2632 | Fund: | | |
| 2633 | (a) Correctional Facilities | 1,835,000 | 1,835,000 |
| 2634 | Maintenance Fund Program | | |
| 2635 | Established in Section 14-2-21(d), Code of Alabama 1975. | | |
| 2636 | SOURCE OF FUNDS: | | |
| 2637 | (1) State General Fund | 1,835,000 | |
| 2638 | Total Correctional Facilities | 1,835,000 | 1,835,000 |
| 2639 | Maintenance Fund | | |
| 2640 | 4. County Government Capital | | |
| 2641 | Improvement Fund: | | |
| 2642 | (a) Special Services Program, | 35,505,272 | 35,505,272 |
| 2643 | Estimated | | |
| 2644 | SOURCE OF FUNDS: | | |
| 2645 | (1) Alabama Trust Fund Income, | 35,505,272 | |
| 2646 | Estimated | | |

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| | State General Fund | Other Funds | Total |
|--|--|-------------|------------|
| 2647 2648 | | 35,505,272 | 35,505,272 |
| 2649 2650 | 5. Court Assessed Costs Not Provided For: | | |
| 2651 2652 | (a) Special Services Program, Estimated | 5,500,000 | 5,500,000 |
| 2653 2654 | As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975. | | |
| 2655 2656 | (b) Legal Advice and Legal Services Program | 264,500 | 264,500 |
| 2657 2658 2659 2660 2661 2662 2663 2664 2665 | It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation. | | |
| 2666 2667 | (c) Automatic Appeal Cases Expense Program | 15,630 | 15,630 |
| 2668 2669 2670 2671 2672 2673 2674 2675 | The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness. | | |
| 2676 | SOURCE OF FUNDS: | | |
| 2677 | (1) State General Fund | 264,500 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 2678 (2) State General Fund - Automatic | 15,630 | | |
| 2679 Appeal Cases | | | |
| 2680 (3) State General Fund, Estimated | 5,500,000 | | |
| 2681 Total Court Assessed Costs Not Provided | 5,780,130 | | 5,780,130 |
| 2682 For | | | |
| 2683 6. Court Costs: | | | |
| 2684 (a) Court Operations Program, | 81 | | 81 |
| 2685 Estimated | | | |
| 2686 SOURCE OF FUNDS: | | | |
| 2687 (1) State General Fund | 81 | | |
| 2688 Pursuant to Act No. 558, 1957, Page 777. | | | |
| 2689 Total Court Costs | 81 | | 81 |
| 2690 7. Distribution of Public Documents: | | | |
| 2691 (a) Administrative Support Services | 483,000 | | 483,000 |
| 2692 Program, Estimated | | | |
| 2693 SOURCE OF FUNDS: | | | |
| 2694 (1) State General Fund | 483,000 | | |
| 2695 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of | | | |
| 2696 Alabama 1975. | | | |
| 2697 Total Distribution of Public Documents | 483,000 | | 483,000 |
| 2698 8. Election Expenses: | | | |
| 2699 (a) Special Services Program, | 8,615,000 | | 8,615,000 |
| 2700 Estimated | | | |
| 2701 (b) Training of Election Officials | 31,239 | | 31,239 |
| 2702 For payment of expenses pursuant to the court order entered by the U.S. | | | |
| 2703 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N. | | | |
| 2704 SOURCE OF FUNDS: | | | |
| 2705 (1) State General Fund | 31,239 | | |
| 2706 (2) State General Fund, Estimated | 8,615,000 | | |
| 2707 Total Election Expenses | 8,646,239 | | 8,646,239 |

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| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 2708 | As provided in Section 17-16-7, Code of Alabama 1975. | | |
| 2709 | 9. Emergency Fund, Departmental: | | |
| 2710 | (a) Special Services Program | 6,807,038 | 6,807,038 |
| 2711 | SOURCE OF FUNDS: | | |
| 2712 | (1) State General Fund | 6,807,038 | |
| 2713 | Total Emergency Fund, Departmental | 6,807,038 | 6,807,038 |
| 2714 | This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and | | |
| 2715 | shall be the only amount appropriated and the total amount expended under the | | |
| 2716 | provisions of said section. This appropriation shall be expended solely for the | | |
| 2717 | purpose of addressing a financial emergency within a state department, board, | | |
| 2718 | commission, bureau, office, or agency. At least ten days prior to the release of any | | |
| 2719 | of this appropriation to any state department, board, commission, bureau, office, or | | |
| 2720 | agency, the Director of Finance shall notify the Chair of the Senate Finance and | | |
| 2721 | Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund | | |
| 2722 | Committee, and the Legislative Fiscal Officer of such pending transfer. | | |
| 2723 | 10. Emergency Prisoner Feeding Fund: | | |
| 2724 | (a) Institutional Services - | 500,000 | 500,000 |
| 2725 | Corrections Program, Estimated | | |
| 2726 | SOURCE OF FUNDS: | | |
| 2727 | (1) State General Fund - Transfer | 500,000 | |
| 2728 | As Provided in Section 14-6-51, Code of Alabama 1975. | | |
| 2729 | Total Emergency Prisoner Feeding Fund | 500,000 | 500,000 |
| 2730 | 11. Fair Trial Tax Transfer: | | |
| 2731 | (a) Court Operations Program, | 85,500,000 | 85,500,000 |
| 2732 | Estimated | | |
| 2733 | SOURCE OF FUNDS: | | |
| 2734 | (1) State General Fund - Transfer | 85,500,000 | |
| 2735 | Total Fair Trial Tax Transfer | 85,500,000 | 85,500,000 |
| 2736 | 12. Feeding of Prisoners: | | |
| 2737 | (a) Institutional Services - | 11,977,500 | 11,977,500 |

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| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 2738 | Corrections Program, Estimated | | |
| 2739 | SOURCE OF FUNDS: | | |
| 2740 | (1) State General Fund | 11,977,500 | |
| 2741 | For expenses of feeding prisoners in county jails in accordance with Sections | | |
| 2742 | 14-6-42 and 14-6-43, Code of Alabama 1975. | | |
| 2743 | Total Feeding of Prisoners | 11,977,500 | 11,977,500 |
| 2744 | 13. Finance - CMIA, Department of: | | |
| 2745 | (a) Fiscal Management Program, | 120,000 | 120,000 |
| 2746 | Estimated | | |
| 2747 | SOURCE OF FUNDS: | | |
| 2748 | (1) State General Fund | 120,000 | |
| 2749 | As provided in Section 41-4-38, Code of Alabama 1975. | | |
| 2750 | Total Finance - CMIA, Department of | 120,000 | 120,000 |
| 2751 | 14. Finance - FEMA, Department of: | | |
| 2752 | (a) Readiness and Recovery Program, | 5,760,099 | 5,760,099 |
| 2753 | Estimated | | |
| 2754 | For payment of the State's share of administrative costs and matching grants | | |
| 2755 | furnished by the Federal Emergency Management Agency. | | |
| 2756 | SOURCE OF FUNDS: | | |
| 2757 | (1) State General Fund | 5,760,099 | |
| 2758 | Total Finance - FEMA, Department of | 5,760,099 | 5,760,099 |
| 2759 | The above appropriation to the Department of Finance - FEMA from the State General | | |
| 2760 | Fund is conditioned upon the declaration of a man made, technological, biological, | | |
| 2761 | or natural disaster area by the President of the United States and conditioned | | |
| 2762 | further upon the requirement by the Federal Emergency Management Agency for the | | |
| 2763 | State of Alabama to pay a state match for FEMA grants. | | |
| 2764 | 15. Forest Fire Fund, Emergency: | | |
| 2765 | (a) Forest Resources Protection and | 250,000 | 250,000 |
| 2766 | Development Program | | |
| 2767 | The appropriation to the Emergency Forest Fire Fund shall be conditioned as | | |

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| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 2768 | provided in Section 9-3-10.1, Code of Alabama 1975. | | |
| 2769 | SOURCE OF FUNDS: | | |
| 2770 | (1) State General Fund - Transfer | 250,000 | |
| 2771 | Total Forest Fire Fund, Emergency | 250,000 | 250,000 |
| 2772 | 16. Governor's Conference, National: | | |
| 2773 | (a) Executive Direction Program, | 149,850 | 149,850 |
| 2774 | Estimated | | |
| 2775 | SOURCE OF FUNDS: | | |
| 2776 | (1) State General Fund | 149,850 | |
| 2777 | Total Governor's Conference, National | 149,850 | 149,850 |
| 2778 | 17. Governor's Proclamation Expenses: | | |
| 2779 | (a) Executive Direction Program, | 236,250 | 236,250 |
| 2780 | Estimated | | |
| 2781 | SOURCE OF FUNDS: | | |
| 2782 | (1) State General Fund | 236,250 | |
| 2783 | As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975. | | |
| 2784 | Total Governor's Proclamation Expenses | 236,250 | 236,250 |
| 2785 | 18. Governor's Widow Retirement: | | |
| 2786 | (a) Executive Direction Program, | 6,048 | 6,048 |
| 2787 | Estimated | | |
| 2788 | SOURCE OF FUNDS: | | |
| 2789 | (1) State General Fund | 6,048 | |
| 2790 | As provided in Section 36-13-12, Code of Alabama 1975. | | |
| 2791 | Total Governor's Widow Retirement | 6,048 | 6,048 |
| 2792 | 19. Law Enforcement Agency, | | |
| 2793 | Alabama-Emergency Code: | | |
| 2794 | (a) Readiness and Recovery Program | 56,700 | 56,700 |
| 2795 | SOURCE OF FUNDS: | | |
| 2796 | (1) State General Fund - Transfer | 56,700 | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|----------------|
| 2797 Total Law Enforcement Agency, | 56,700 | | 56,700 |
| 2798 Alabama-Emergency Code | | | |
| 2799 20. Law Enforcement Agency, | | | |
| 2800 Alabama-State Bureau of | | | |
| 2801 Investigation Cost of Evidence | | | |
| 2802 Fund: | | | |
| 2803 (a) Special Services Program | 118,125 | | 118,125 |
| 2804 SOURCE OF FUNDS: | | | |
| 2805 (1) State General Fund - Transfer | 118,125 | | |
| 2806 Total Law Enforcement Agency, | 118,125 | | 118,125 |
| 2807 Alabama-State Bureau of Investigation | | | |
| 2808 Cost of Evidence Fund | | | |
| 2809 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence | | | |
| 2810 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and | | | |
| 2811 shall remain in the State General Fund until a demonstrated need is determined and | | | |
| 2812 recommended by the Director of Finance and approved by the Governor. | | | |
| 2813 21. Law Enforcement Fund: | | | |
| 2814 (a) Criminal Investigation Program, | 10,000 | | 10,000 |
| 2815 Estimated | | | |
| 2816 SOURCE OF FUNDS: | | | |
| 2817 (1) State General Fund | 10,000 | | |
| 2818 Total Law Enforcement Fund | 10,000 | | 10,000 |
| 2819 22. Law Enforcement Legal Defense: | | | |
| 2820 (a) Legal Advice and Legal Services | 819 | | 819 |
| 2821 Program, Estimated | | | |
| 2822 SOURCE OF FUNDS: | | | |
| 2823 (1) State General Fund | 819 | | |
| 2824 To carry out provisions of Section 36-21-1, Code of Alabama 1975. | | | |
| 2825 Total Law Enforcement Legal Defense | 819 | | 819 |
| 2826 23. Local Government Pistol Permit | | | |

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| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 2827 | Revenue Loss Fund: | | |
| 2828 | (a) Special Services Program | 5,000,000 | 5,000,000 |
| 2829 | SOURCE OF FUNDS: | | |
| 2830 | (1) State General Fund | 5,000,000 | |
| 2831 | Total Local Government Pistol Permit | 5,000,000 | 5,000,000 |
| 2832 | Revenue Loss Fund | | |
| 2833 | 24. Military - Emergency Active Duty | | |
| 2834 | Pay: | | |
| 2835 | (a) Military Operations Program, | 1,394,000 | 1,394,000 |
| 2836 | Estimated | | |
| 2837 | SOURCE OF FUNDS: | | |
| 2838 | (1) State General Fund | 1,394,000 | |
| 2839 | As provided in Section 31-2-133, Code of Alabama 1975. | | |
| 2840 | Total Military - Emergency Active Duty | 1,394,000 | 1,394,000 |
| 2841 | Pay | | |
| 2842 | 25. Municipal Government Capital | | |
| 2843 | Improvement Fund: | | |
| 2844 | (a) Special Services Program, | 35,505,272 | 35,505,272 |
| 2845 | Estimated | | |
| 2846 | SOURCE OF FUNDS: | | |
| 2847 | (1) Alabama Trust Fund Income, | 35,505,272 | |
| 2848 | Estimated | | |
| 2849 | Total Municipal Government Capital | 35,505,272 | 35,505,272 |
| 2850 | Improvement Fund | | |
| 2851 | 26. Port Authority Transfer, Alabama | | |
| 2852 | State: | | |
| 2853 | (a) State Port Authority Program | 3,500,000 | 3,500,000 |
| 2854 | SOURCE OF FUNDS: | | |
| 2855 | (1) State General Fund | 3,500,000 | |
| 2856 | The above appropriation to the Alabama State Port Authority shall be | | |

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| | State General Fund | Other Funds | Total |
|------------------------------|---|-------------|-----------|
| 2857 2858 2859 | conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor. | | |
| 2860 2861 | Total Port Authority Transfer, Alabama State | 3,500,000 | 3,500,000 |
| 2862 2863 | 27. Printing of Codes and Supplements - Secretary of State: | | |
| 2864 2865 | (a) Administrative Support Services Program, Estimated | 250,000 | 250,000 |
| 2866 | SOURCE OF FUNDS: | | |
| 2867 | (1) State General Fund | 250,000 | |
| 2868 | As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975. | | |
| 2869 2870 | Total Printing of Codes and Supplements - Secretary of State | 250,000 | 250,000 |
| 2871 2872 2873 2874 | It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible. | | |
| 2875 2876 | 28. Printing of Legislative Acts and Journals: | | |
| 2877 2878 | (a) Administrative Support Services Program, Estimated | 50,000 | 50,000 |
| 2879 | SOURCE OF FUNDS: | | |
| 2880 | (1) State General Fund | 50,000 | |
| 2881 2882 | Total Printing of Legislative Acts and Journals | 50,000 | 50,000 |
| 2883 2884 | 29. Registration of Voters - Photo Voter Identification: | | |
| 2885 2886 | (a) Special Services Program, Estimated | 904,000 | 904,000 |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2887 | SOURCE OF FUNDS: | | |
| 2888 | (1) State General Fund | 904,000 | |
| 2889 | In accordance with Section 17-9-30, Code of Alabama 1975. | | |
| 2890 | Total Registration of Voters - Photo | 904,000 | 904,000 |
| 2891 | Voter Identification | | |
| 2892 | All expenses from the above appropriation shall be reported by the Secretary of | | |
| 2893 | State to the Chairs of the House Ways and Means-General Fund Committee and the | | |
| 2894 | Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal | | |
| 2895 | year 2024. | | |
| 2896 | 30. Registration of Voters - Voter | | |
| 2897 | Registrars: | | |
| 2898 | (a) Special Services Program, | 4,255,000 | 4,255,000 |
| 2899 | Estimated | | |
| 2900 | SOURCE OF FUNDS: | | |
| 2901 | (1) State General Fund | 4,255,000 | |
| 2902 | In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975. | | |
| 2903 | Total Registration of Voters - Voter | 4,255,000 | 4,255,000 |
| 2904 | Registrars | | |
| 2905 | 31. Removal of Prisoners: | | |
| 2906 | (a) Administrative Services and | 1,100,000 | 1,100,000 |
| 2907 | Logistical Support Program, | | |
| 2908 | Estimated | | |
| 2909 | SOURCE OF FUNDS: | | |
| 2910 | (1) State General Fund | 1,100,000 | |
| 2911 | As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and | | |
| 2912 | 15-9-81, Code of Alabama 1975. | | |
| 2913 | Total Removal of Prisoners | 1,100,000 | 1,100,000 |
| 2914 | | | |



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2915 Section 4. In addition to the amounts otherwise appropriated
2916 in this act, there is hereby appropriated from the several
2917 funds in the State Treasury, except the Education Trust Fund,
2918 and in the same proportion as the salaries of the several
2919 State officials and employees are paid, such additional
2920 amounts as may be necessary to pay for a two percent (2.0%)
2921 salary increase enacted in the 2023 Regular Session. The
2922 additional amounts appropriated in this section from the State
2923 General Fund shall not exceed \$14,500,000 for the fiscal year
2924 ending September 30, 2024. The Director of Finance shall
2925 ensure that first priority shall be given to all State General
2926 Fund payrolls, including the payroll of the Legislature. State
2927 agencies shall receive additional allocations from the
2928 appropriation made in this section from the State General Fund
2929 in amounts necessary to increase total salaries paid from the
2930 State General Fund by two percent. The remainder of this
2931 appropriation from the State General Fund may be allotted by
2932 the Director of Finance to those agencies which receive
2933 transfers from the State General Fund.

2934 Section 5. In addition to the amounts otherwise appropriated
2935 in this act, there is hereby appropriated from the State
2936 General Fund such additional amounts for an inflationary
2937 increase in the same proportion as expenditures of agencies.
2938 The additional amounts appropriated in this section from the
2939 State General Fund shall not exceed \$50,000,000 for the fiscal
2940 year ending September 30, 2024. The Director of Finance shall
2941 ensure that first priority shall be given to all State General



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2942 Fund agencies, including the Legislature. State agencies shall
2943 receive additional allocations from the appropriation made in
2944 this section from the State General Fund for inflation,
2945 excluding inflation of payroll, benefits, capital projects,
2946 and grants. The remainder of this appropriation from the State
2947 General Fund may be allotted by the Director of Finance to
2948 those agencies which receive transfers from the State General
2949 Fund.

2950 Section 6. The State General Fund appropriations in this act
2951 anticipate a beginning balance in the State General Fund for
2952 fiscal year 2024, excluding reversions and adjustments, of
2953 \$140,307,335. If the State General Fund beginning balance for
2954 Fiscal Year 2024, excluding reversions and adjustments, is
2955 greater than the above stated anticipated amount, then the
2956 first \$3,000,000 of the unanticipated and unappropriated
2957 beginning balance is hereby appropriated from the State
2958 General Fund to the Legislative Services Agency for expenses
2959 related to the completion, implementation, and operation of
2960 the new bill and budget drafting system for the Legislature.
2961 If after making the above appropriation, there are still funds
2962 remaining above the stated amount, then \$3,000,000 of the
2963 unanticipated and unappropriated beginning balance is hereby
2964 appropriated from the General Fund to the Legislative Council
2965 for costs associated with hosting the Council of State
2966 Governments Southern Legislative Conference in 2025. The
2967 remaining amount of the unanticipated and unappropriated
2968 beginning balance, not to exceed \$100,000,000, is hereby



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2969 appropriated from the State General Fund to the Department of
2970 Corrections - Correctional Capital Improvement Fund
2971 established in Section 14-2-21(c), Code of Alabama 1975.
2972 Section 7. Notwithstanding any other provisions of this act or
2973 any other act, any amounts from appropriations for the fiscal
2974 year ending September 30, 2023, to the various state agencies
2975 in this act which were unexpended and reverted on September
2976 30, 2023, are hereby reappropriated to the respective offices
2977 for the fiscal year beginning October 1, 2023.
2978 Section 8. In addition to all other appropriations heretofore
2979 or hereafter made, there is hereby appropriated such amounts
2980 as may be necessary for the fiscal year ending September 30,
2981 2024, to the Retirement Systems of Alabama from the Senior
2982 Services Trust Fund to comply with Section 41-15C-1, Code of
2983 Alabama 1975.
2984 Section 9. In addition to all other appropriations heretofore
2985 and hereafter made, there is hereby appropriated such amounts
2986 as may be necessary for public funds transferred into the
2987 State Treasury, in accordance with Executive Order No. 726.
2988 Section 10. In addition to all other appropriations heretofore
2989 or hereafter made, there is hereby conditionally appropriated
2990 any and all amounts from tobacco settlement or litigation for
2991 the fiscal year ending September 30, 2024. The amounts are
2992 conditioned upon the State of Alabama receiving revenue from
2993 tobacco settlement or litigation and upon the recommendation
2994 of the Director of Finance, the Chairs of the House Ways and
2995 Means-General Fund Committee and the Senate Finance and



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2996 Taxation-General Fund Committee, and the approval of the
2997 Governor. The conditional appropriation made herein shall be
2998 allocated pursuant to Sections 41-10-620 through 41-10-639 and
2999 Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.
3000 Section 11. Except as may be herein otherwise provided,
3001 amounts herein specifically appropriated shall be in lieu of
3002 the amounts heretofore provided or appropriated by law for
3003 such purposes. The amounts herein appropriated are the maximum
3004 amounts to be expended for the purposes herein designated and
3005 in no event shall the maximum expenditure provided for any
3006 items of expense exceed the amount allocated herein except as
3007 may be further provided for under this act, as provided in the
3008 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3009 of Alabama 1975, and those appropriations herein made, except
3010 appropriations to the Alabama Alcoholic Beverage Control Board
3011 for the purchase of alcoholic beverages, are and shall be
3012 subject to the terms, conditions, provisions and limitations
3013 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
3014 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3015 of Alabama 1975.

3016 Section 12. Any surplus remaining in any appropriation herein
3017 made from the State General Fund to any office, department,
3018 bureau, board, commission, or agency may be transferred, on
3019 order of the Governor, to any other appropriation herein made
3020 from the State General Fund when such appropriation to any
3021 office, department, bureau, board, commission, or agency is
3022 insufficient to pay salaries in that office, department,



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3023 bureau, board, commission, or agency.
3024 Section 13. (a) In addition to appropriations herein made, all
3025 gifts, grants, insurance proceeds, contributions, or
3026 entitlements, in excess of the amount carried in this act,
3027 including grants by the Congress of the United States,
3028 municipalities, or counties, to any department, division,
3029 board, bureau, commission, agency, institution, office, or
3030 officer of the State of Alabama are hereby appropriated and,
3031 in the event the same are recurring, are reappropriated to
3032 such department, division, board, bureau, commission, agency,
3033 institution, office, or officer to be used only for the
3034 purpose or purposes for which the grant or contribution was or
3035 shall be made. Further, all state, county, municipal, and
3036 educational entities are authorized to disburse such sums as
3037 deemed necessary by mutual agreement among said entities, the
3038 State of Alabama, and the Department of Examiners of Public
3039 Accounts to partially defray the cost of auditing services
3040 performed by said agency. All such sums are hereby
3041 appropriated and reappropriated if necessary to the Department
3042 of Examiners of Public Accounts for audit services, to be
3043 expended through the fund established by Section 41-5A-22,
3044 Code of Alabama 1975.
3045 (b) Provided, however, this section shall not apply to the
3046 Coronavirus State Fiscal Recovery Fund or the Coronavirus
3047 Capital Projects Fund provided by the Congress of the United
3048 States to the State of Alabama from the American Rescue Plan
3049 Act of 2021, except for any balance of such funds remaining



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3050 from any appropriations made for fiscal year 2023 that remain
3051 unspent at the end of fiscal year 2023 shall be reappropriated
3052 for the same purposes originally appropriated.

3053 (c) This section shall also not apply to any additional
3054 federal stimulus funds provided to the state in fiscal year
3055 2024 for purposes directly related to the coronavirus
3056 pandemic, other than additional funds provided for existing
3057 federal programs.

3058 Section 14. The Department of Examiners of Public Accounts is
3059 hereby authorized to examine as deemed necessary all
3060 appropriations herein made for compliance with the laws of the
3061 State of Alabama. Any examination performed shall be in
3062 accordance with the provisions of Title 41, Chapter 5A, Code
3063 of Alabama 1975. It is the intent of the Legislature that all
3064 state agencies cooperate with the Examiners of Public Accounts
3065 to provide the information necessary to conduct recovery
3066 audits as provided for in Section 41-5A-6, Code of Alabama
3067 1975.

3068 Section 15. Upon certification to the Director of Finance by
3069 the State Attorney General that a federal court has ordered
3070 the State of Alabama to pay claims, attorney fees, or other
3071 costs relating to said court order, funds are hereby
3072 appropriated to the affected department, board, bureau, or
3073 commission from the appropriate fund or funds of such
3074 department, board, bureau, or commission in the amount
3075 necessary to satisfy that court order. Such appropriations are
3076 in addition to any other appropriation heretofore or hereafter



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3077 made in this appropriation act. Such appropriations are
3078 conditioned upon the availability of funds and a determination
3079 by the Director of Finance that existing appropriations are
3080 not available for the court-ordered payments.

3081 Section 16. All interest earned from funds paid into Account
3082 No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and
3083 Act 91-572 are hereby appropriated to the Governor's
3084 Contingency Fund to be spent at the discretion of the
3085 Governor. Any other interest earned by the state from Revenue
3086 Sharing Investments under the State and Local Fiscal
3087 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3088 Congress, together with any accruals or reversions thereon are
3089 hereby appropriated to the State General Fund.

3090 Section 17. All encumbered balances of a previous fiscal year
3091 appropriation, other than the exclusions authorized by this
3092 act or in Section 41-4-93, Code of Alabama 1975, shall lapse
3093 no later than September 30 of the fiscal year immediately
3094 following the fiscal year for which the appropriation was made
3095 and shall revert to the credit of the State General Fund or
3096 earmarked fund from which the appropriation or appropriations
3097 were made.

3098 Section 18. The appropriations made herein to the departments,
3099 boards, offices, commissions, and agencies include the amounts
3100 necessary, and said departments, boards, offices, commissions,
3101 and agencies are hereby directed to make the transfer of funds
3102 to the State Personnel Department in said amounts enumerated
3103 in this act. All agencies enumerated in this act and receiving



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3104 services from other governmental agencies enumerated in this
3105 act shall make full payment in a timely manner (as determined
3106 by the Department of Finance) for such services.

3107 Section 19. All funds collected under Section 40-12-43.1, Code
3108 of Alabama 1975, between the effective date of Act 98-191 and
3109 September 30, 2023, are hereby appropriated to the Auburn
3110 University Center for Governmental Services for the
3111 administration of the examiner certification program
3112 established by the Alabama Local Tax Institute of Standards
3113 and Training as provided in Section 40-12-43.1, Code of
3114 Alabama 1975.

3115 Section 20. It is the intent of the Legislature that the funds
3116 appropriated to the Office of the Senate President Pro Tempore
3117 in subsection 6 of Section 3 of this act which are not
3118 otherwise designated may be expended by the Senate President
3119 Pro Tempore for the same purposes as are authorized for the
3120 Lieutenant Governor pursuant to Section 29-4-50, Code of
3121 Alabama 1975, and the Speaker of the House of Representatives
3122 pursuant to Section 29-4-60, Code of Alabama 1975.

3123 Section 21. The appropriations made herein to the departments,
3124 boards, offices, commissions, and agencies include the amounts
3125 necessary to pay the SEIB. The SEIB rate shall be \$977 per
3126 month for each full-time employee for the fiscal year ending
3127 September 30, 2024. In addition to the amounts otherwise
3128 appropriated in this act, there is hereby appropriated from
3129 the State General Fund in the same proportion as the salaries
3130 of the several State officials and employees are paid,



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3131 additional amounts to pay for the increase in employer
3132 contributions to SEIB. The additional amounts appropriated in
3133 this section from the State General Fund shall not exceed
3134 \$5,600,000 for the fiscal year ending September 30, 2024. The
3135 Director of Finance shall ensure first priority shall be given
3136 to all State General Fund payrolls, including the payroll of
3137 the legislature. State agencies may receive additional
3138 allocations from the appropriation made in this section from
3139 the State General Fund in amounts necessary to pay for the
3140 increase. The remainder of this appropriation from the State
3141 General Fund may be allocated by the Director of Finance to
3142 those agencies which receive transfers from the State General
3143 Fund. The SEIB shall adjust the insurance program wherever
3144 appropriate to maintain the aforementioned fixed rate.

3145 Section 22. It is the intent of the Legislature that the
3146 Director of Finance shall notify the Chair of the House Ways
3147 and Means-General Fund Committee, the Chair of the Senate
3148 Finance and Taxation-General Fund Committee, and the
3149 Legislative Fiscal Officer of any interagency transfers, of
3150 any type, including contracting, of any of the funds
3151 appropriated in this act.

3152 Section 23. All nongovernmental entities, identified by the
3153 Legislative Services Agency, which are allocated funds in
3154 Section 3 of this act shall file a report with the Chairs of
3155 the House Ways and Means-General Fund Committee, the Senate
3156 Committee on Finance and Taxation-General Fund, Finance
3157 Director, and the Legislative Fiscal Officer prior to the



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3158 start of the 2024 Regular Session, regarding the proposed
3159 expenditures and usage of the funds appropriated in the fiscal
3160 year ending September 30, 2024. The Legislative Services
3161 Agency shall provide notice to the identified nongovernmental
3162 entities within 60 days following enactment of this act
3163 regarding the reporting requirements and the methodology to
3164 submit reports and format to be used, which may include an
3165 online platform.

3166 Section 24. If any section, paragraph, sentence, clause,
3167 provision, or portion of this act or all or any portion of any
3168 appropriations herein made be held unconstitutional or
3169 invalid, it shall not affect any other section, paragraph,
3170 sentence, clause, provision, or portion of this act or any
3171 other appropriation or appropriations or portion thereof
3172 hereby made not in and of itself unconstitutional or invalid.

3173 Section 25. All laws or parts of laws, general, special,
3174 private, or local that are in conflict with or inconsistent
3175 with the provisions of this act are hereby expressly repealed.

3176 Section 26. Each agency of the state funded through the
3177 provisions of this act shall provide an equal opportunity for
3178 employment and business opportunities for all citizens of this
3179 state without regard to sex or race.

3180 Section 27. This act shall become effective October 1, 2023.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 25-Apr-23.

John Treadwell
Clerk

| | | |
|--------|------------------|--|
| Senate | <u>04-May-23</u> | Amended and Passed |
| House | <u>25-May-23</u> | Passed as amended by Conference Committee |
| Senate | <u>25-May-23</u> | Passed as amended by Conference Committee |
| | | Passed |