

# PEEHIP \$780 Per Active Per Month Funding Usage for FY 2016

PEEHIP received \$780 per active per month in funding from the Legislature for FY 2016 (\$920.1 million). This amount is used to cover the cost for the following after members have paid their monthly premiums and all other sources of funds are received:

- Active subsidy
- Retiree subsidy (except University Retirees)
- Dependent subsidy (Active & Retiree)
- Administrative expenses

PEEHIP also received funding in FY 2016 from the following sources:

- Universities to cover their retirees when only University retirees are covered by PEEHIP (\$61.2 million)
- Employer Group Waiver Plan funds for Medicare eligible retirees (\$78.0 million)
- PEEHIP Retiree Trust (\$32.0 million)
- Investment Income (\$0.59 million)

## Per Active Per Month Usage FY 2016

