



ACT #2026-380

- 1 HB238
- 2 RBPXJNM-2
- 3 By Representative Garrett
- 4 RFD: Ways and Means Education
- 5 First Read: 14-Jan-26





HB238 Enrolled

1 Enrolled, An Act,

2 To make appropriations for the support, maintenance and
3 development of public education in Alabama, for debt service,
4 and for capital outlay for the fiscal year ending September
5 30, 2027.

6 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

7 Section 1. There is hereby appropriated for the support
8 of public education in Alabama for the fiscal year ending
9 September 30, 2027, for debt service, and for capital outlay
10 to be paid out of funds specified in subsection (a) of Section
11 2 of this act and the amounts specified in subsections (a),
12 (b), (c), (d), and (e) of Section 3 of this act. For the
13 purpose specified in subsection (b) of Section 2 of this act,
14 amounts are shown by programmatic area and the total for all
15 programs is shown so as to include estimated sources of funds
16 other than those listed in subsection (a) of Section 2 of this
17 act. For the purpose of this act, "ETF" shall mean the
18 Education Trust Fund and "Federal and Local Funds" shall mean
19 all gifts, grants, contributions, or entitlements, including
20 grants by the Congress of the United States, municipalities or
21 counties.

22 Section 2. (a) The appropriations provided for in this
23 act shall be paid from funds in the State Treasury to the
24 credit of the Education Trust Fund, Alabama Peace Officers'
25 Standards and Training Fund, Alabama Head and Spinal Cord
26 Injury Trust Fund, Driver Education and Training Fund, Special
27 Education Catastrophic Fund, Public School Fund and other



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28 listed funds and are hereby made for the support of public
29 education in Alabama for the fiscal year ending September 30,
30 2027, and the appropriations herein made shall be subject to
31 the provisions, terms, conditions and limitations of the
32 Budget and Financial Control Act (Code of Alabama 1975,
33 Sections 41-4-80 et seq.), the provisions of the Budget
34 Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1
35 et seq.), and shall be in the amounts hereinafter specified.

36 (b) Amounts shown hereinunder the columns "Other Funds"
37 and "Total" are as set forth for the purpose of establishing
38 amounts estimated to be available by programmatic area from
39 sources other than those listed in subsection (a) of this
40 Section 2, in order, upon consideration of such other funds so
41 estimated to be available, to promote the accountability for
42 an efficient use of funds available, and the same are hereby
43 appropriated by the Legislature. Provided, however, that
44 regardless of the ending date of any pay period which has been
45 or may be established by the Legislature for the payment of
46 salaries of state employees, the entire payment due shall be
47 made from the fiscal year's appropriation in which the pay
48 date falls.

49 (c) All appropriations made in Section 3 shall be at
50 the program level. Any directed expenditure of funds below a
51 program shall be from funds appropriated for the program.



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Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
Total Examiners of Public Accounts	11,534,850		11,534,850
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	10,000,000		10,000,000
For debt and operations of the new State House.			
SOURCE OF FUNDS:			
(1) ETF	10,000,000		
Total Legislative Council	10,000,000		10,000,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
Total Legislative Services Agency	4,228,466		4,228,466
4. Legislature :			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		

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		Education Trust Fund	Other Funds	Total
83	Total Legislature	4,320,480		4,320,480
84	B. Executive Branch:			
85	1. Agriculture and Industries,			
86	Department of:			
87	(a) Agricultural Development Services	600,000		600,000
88	Program			
89	(1) Farm to School Program	600,000		
90	SOURCE OF FUNDS:			
91	(1) ETF	600,000		
92	Total Agriculture and Industries,	600,000		600,000
93	Department of			
94	2. American Legion and Auxiliary,			
95	Scholarships:			
96	(a) Financial Assistance Program,	112,500		112,500
97	Estimated			
98	SOURCE OF FUNDS:			
99	(1) ETF	112,500		
100	Total American Legion and Auxiliary	112,500		112,500
101	Scholarships			
102	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
103	Alabama 1975.			
104	3. Archives and History, Department			
105	of:			
106	(a) Historical Resources Management	8,129,838		8,129,838
107	Program			
108	(1) Men's Hall of Fame	10,000		
109	SOURCE OF FUNDS:			
110	(1) ETF	8,129,838		
111	Total Archives and History, Department	8,129,838		8,129,838
112	of			



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	Education Trust Fund	Other Funds	Total
The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
4. Arts, State Council on the:			
(a) Fine Arts Program	10,593,983	1,100,000	11,693,983
(1) Alabama Center for the Arts	1,485,000		
a. Alabama Center for the Arts Foundation	668,750		
(2) Facilities Grant Program	2,000,000		
The Council on the Arts may award grants from the facilities grant program for projects that build, renovate, restore, preserve, or enhance arts facilities in Alabama, including performing arts centers, art museums and galleries, multi-purpose arts centers, artist residency facilities, and outdoor performance venues. The Council on the Arts shall emphasize rural assistance with grants, with a preference for entities not receiving grants in the prior year. Eligible entities include: (i) 501(c) (3) nonprofit arts organizations chartered in Alabama, active and in good standing with the Internal Revenue Service and the council; or (ii) an entity of local government. Grant amounts shall not exceed \$100,000 to any one entity, with the first two grants being reserved for the Arts Council of the Trussville Area Theater for \$75,000 and the Carnegie Visual Arts Center for \$100,000.			
SOURCE OF FUNDS:			
(1) ETF	10,593,983		
(2) Federal and Local Funds		1,100,000	
Total Arts, State Council on the	10,593,983	1,100,000	11,693,983
5. Charter School Commission, Alabama Public:			
(a) Administrative Services Program	1,517,428	29,964,656	31,482,084
(1) New Schools for Alabama	400,000		

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		Education Trust Fund	Other Funds	Total
141	The above appropriation shall be expended for public charter school startup			
142	funding grants, which shall be distributed on a competitive basis to			
143	high-quality public charter school applicants.			
144	SOURCE OF FUNDS:			
145	(1) ETF	1,517,428		
146	(2) Federal and Local Funds		29,964,656	
147	Total Charter School Commission,	1,517,428	29,964,656	31,482,084
148	Alabama Public			
149	6. Child Abuse and Neglect Prevention,			
150	Department of:			
151	(a) Social Services Program	10,159,016		10,159,016
152	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
153	SOURCE OF FUNDS:			
154	(1) ETF-Transfer	10,159,016		
155	Total Child Abuse and Neglect	10,159,016		10,159,016
156	Prevention, Department of			
157	7. Commerce, Department of:			
158	(a) Industrial Development Training	71,147,370		71,147,370
159	Institute Program			
160	(1) Industrial Development and	8,880,976		
161	Training Program			
162	(2) Industrial Training Program -	9,203,743		
163	Operations and Maintenance			
164	(3) Rural Marketing Program	400,000		
165	To feature products from Alabama companies in rural counties.			
166	(4) Workforce Development	52,662,651		
167	a. Alabama Workforce Training	500,000		
168	Center			
169	b. Modern Manufacturing Project	1,239,840		



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	Education Trust Fund	Other Funds	Total
c. West Alabama Works Center for Modern Manufacturing	1,600,000		
To provide for the expansion of the program to all workforce regions of the state.			
SOURCE OF FUNDS:			
(1) ETF	71,147,370		
Total Commerce, Department of	71,147,370		71,147,370

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	Education Trust Fund	Other Funds	Total
<p>177 The funds appropriated for Workforce Development are to be expended for those costs 178 incurred by the State in honoring commitments to pay workforce development costs, 179 including services and other assistance and expenses of recruitment and training of 180 a company's workforce, that are undertaken to induce companies to locate and expand 181 their operations in Alabama (described hereinafter as a "Project") and to develop 182 and implement training, placement and recruitment programs that will improve 183 development and expand the State's workforce. Such costs include, but are not 184 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 185 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 186 which the State has agreed to pay under the terms of a Project Agreement with a 187 company that are necessary and reasonable charges incurred by the company or its 188 affiliates for personnel providing training to the company's employees, whether 189 those trainers are employees of the company or its vendors or suppliers, including 190 wages, benefits and travel (domestic and, when necessary, international); (iv) any 191 necessary materials, equipment, manuals, or other relevant training materials; (v) 192 the costs incurred for purchasing or repairing or replacing training tools and 193 equipment; (vi) costs incurred for the purchase or construction and maintenance of 194 training facilities; (vii) travel expenses for prospective and current employees and 195 trainees, including travel, food, lodging, relocation, and other costs necessary and 196 reasonable to enable the company to secure a qualified workforce; and (viii) outside 197 training fees. The above funds appropriated for Workforce Development shall be 198 expended primarily for the training of Alabama residents. It is further the intent 199 that contracts with vendors to provide workforce training shall be inclusive and 200 reflect the racial and gender diversity of the State. The Secretary of the 201 Department of Commerce shall report semi-annually to the Chairs of the Senate 202 Committee on Finance and Taxation-Education, the House Ways and Means-Education 203 Committee, the Finance Director, and the Legislative Fiscal Officer any funds 204 allocated for workforce training. Such report shall include a summary of the persons 205 trained and the vendors providing the training. The report shall contain information 206 including the residence, race and gender of the persons trained and of the principal 207 or majority owner of the firm or business contracted with to provide the training 208 services.</p>			



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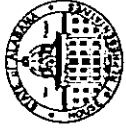
		Education Trust Fund	Other Funds	Total
209	8. Community College System Board of Trustees, Alabama :			
210	(a) Operations and Maintenance	471,954,885	15,551,821	487,506,706
211	The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as provided below. The remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute. The below amounts are intended to provide a minimum of \$125/FTE to each college based on Fall 2025 figures.			
212	(1) Alabama Aviation College	370,000		
213	a. Andalusia Program	120,000		
214	(2) Bevill State Community College	280,000		
215	a. Fayette Campus	70,000		
216	b. Hamilton Campus	70,000		
217	c. Jasper Campus	70,000		
218	d. Sumiton Campus	70,000		
219	(3) Bishop State Community College	183,625		
220	For building renovation and the welding program at Carver Campus.			
221	(4) Coastal Alabama Community College	552,125		
222	For the technology and manufacturing program.			
223	(5) Calhoun Community College	595,875		
224	For the expansion of the Alabama Center for the Arts.			
225	(6) Central Alabama Community College	265,790		
226	(7) Chattanooga Valley Community College	104,750		
227	For Applied Technology Program/Career Discovery.			

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		Education Trust Fund	Other Funds	Total
238	(8) Drake State Community	250,000		
239	Technical College			
240	For campus modifications.			
241	(9) Enterprise State Community	250,000		
242	College			
243	(10) Gadsden State Community	342,500		
244	College			
245	a. Poultry Technology Center	100,000		
246	In partnership with Auburn University.			
247	b. For economic development.	242,500		
248	(11) Ingram State Technical College	100,000		
249	(12) Jefferson State Community	652,625		
250	College			
251	For the nursing program.			
252	(13) Lawson State Community College	240,750		
253	For STEM education			
254	(14) Lurleen B. Wallace Community	200,000		
255	College			
256	For Workforce Development.			
257	(15) Northeast Alabama Community	200,000		
258	College			
259	(16) Northwest-Shoals Community	450,000		
260	College			
261	For the Lauderdale County Workforce Center and Acquisition and Construction			
262	Program.			
263	(17) Reid State Technical College	30,125		
264	(18) Shelton State Community	350,000		
265	College			



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		Education Trust Fund	Other Funds	Total
266	a. Distance Support	100,000		
267	b. Facility Modification	250,000		
268	(19) Snead State Community College	225,000		
269	For the Aeronautics School in Albertville.			
270	(20) Southern Union State Community College	356,125		
271				
272	(21) Trenholm State Community College	213,250		
273				
274	(22) Wallace Community College-Dothan	278,875		
275				
276	For the Center for Economic and Workforce Development.			
277	(23) Wallace Community College-Selma	175,000		
278				
279	For the Excellence in Education to Employment Pipeline.			
280	(24) Wallace State Community College-Hanceville	427,875		
281				
282	For the Aviation Program.			
283	(25) Step increases for 30-year employees	1,007,581		
284				
285	(b) Auxiliary Enterprises		15,334,968	15,334,968
286	(c) Restricted Funds		372,557,947	372,557,947
287	(d) Operations and Maintenance for Postsecondary Prison Education	23,276,380		23,276,380
288				
289	(1) Perry County Facility	2,500,000		
290	(2) Therapeutic Education	1,999,901		
291	(3) LifeTech Institute in Thomasville	2,000,000		
292				
293	For operations and maintenance.			



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	Education Trust Fund	Other Funds	Total
(4) Day Reporting Center pilot program	1,000,000		
(e) Adult Education Program	14,964,656	10,217,797	25,182,453
The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.			
(f) Special Populations Training	4,725,281		4,725,281
The above appropriation shall be expended for education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.			
(g) Mine Safety Training Program at Bevill State Community College	375,000		375,000
(h) Postsecondary Education Department - Administration	19,423,073	22,387,615	41,810,688
(i) Property and Capital Purchases and Improvements	850,000		
(2) Training equipment for the Alabama Centers for Rural Healthcare (one-time)	4,000,000		
(i) Postsecondary/Tech Colleges - Truck Driver Training		2,000,000	2,000,000
The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.			
(j) Industry Certification Initiatives	9,640,408		9,640,408

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	Education Trust Fund	Other Funds	Total
321	Industry Certification Initiatives funds shall be distributed by the Alabama		
322	Community College System Board of Trustees. The Chancellor of the Alabama		
323	Community College System shall report semi-annually to the Chairs of the		
324	Senate Committee on Finance and Taxation-Education, the House Ways and		
325	Means-Education Committee, the Finance Director, and the Legislative Fiscal		
326	Officer any funds expended for industry certification initiatives.		
327	(1) Career Coaches	3,079,630	
328	(2) Workforce Development Initiatives	3,750,000	
329			
330	(k) Marion Military Institute	12,834,349	12,834,349
331	(1) Military Hall of Honor	125,000	
332	(1) Alabama Technology Network	6,167,736	6,167,736
333	(1) Workforce Training	503,906	
334	(m) Dual Enrollment	54,432,385	64,432,385
335	The remaining appropriation shall be expended at the direction of the		
336	Chancellor of the Alabama Community College System to continue, expand, and		
337	develop a dual enrollment scholarship program for academic and		
338	career-technical education programs. The Chancellor will work with business		
339	and industry partners to allocate the funds in a manner consistent with		
340	addressing identified needs in the State of Alabama. Such allocations will		
341	further and/or accommodate the continuation and expansion of dual enrollment		
342	programs.		
343	(1) Dual Enrollment Program at	200,000	
344	Murphy University Center		
345	To be available to students in the state.		
346	(n) Science, Technology, Engineering,	900,000	900,000
347	Arts and Math (STEAM) Pilot		
348	Project		
349	(o) The Women's Foundation of Alabama	750,000	750,000



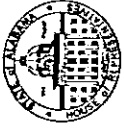
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	Education Trust Fund	Other Funds	Total
350	The above appropriation shall be expended to support students in obtaining		
351	certifications and post-secondary degrees, to aid in scholarships, support		
352	services including transportation, tuition and fees, and academic support		
353	services. This appropriation is contingent upon the Women's Foundation of		
354	Alabama providing a match of private funding and programmatic supports of		
355	\$400,000. The Foundation shall file a report no later than December 31, 2027		
356	to the Governor and the Chairs of the Senate Committee on Finance and		
357	Taxation-Education and the House Ways and Means-Education Committee detailing		
358	the costs, benefits, and economic impacts on the Fund.		
359	(p) Volunteer EMSP Certifications	125,000	125,000
360	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
361	(q) Automotive Workforce Training	400,000	400,000
362	Scholarship Program		
363	The Board of Trustees of the Alabama Community College System, in consultation		
364	with the Alabama Industrial Development and Training Institute, shall		
365	establish qualifications for the award of scholarships to high school students		
366	and adults enrolled in a state educational program relating to the automotive		
367	manufacturing industry and shall further provide for the implementation and		
368	administration of the scholarships. Scholarship recipients shall be selected		
369	by the Board, in consultation with a scholarship committee, comprised of		
370	members of the Board of Directors of the Alabama Automotive Manufacturers		
371	Association, from applications submitted to the association. The Board shall		
372	file a report with the Chairs of the Senate Committee on Finance and		
373	Taxation-Education, the House Ways and Means-Education Committee, the		
374	Legislative Fiscal Officer, and the Finance Director on September 30, 2027		
375	regarding the total number of scholarships awarded for the Fall term of the		
376	2026-2027 academic year and the institution attended by the scholarship		
377	recipients. The report shall also include the name of each scholarship		
378	recipient and the number of years the recipient has received a scholarship.		
379	(r) Distance Learning Program	3,375,000	3,375,000



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		Education Trust Fund	Other Funds	Total
380	(s) Automotive Manufacturing	312,500		312,500
381	Workforce Development Program			-
382	(t) Smart Career Workforce Project	200,000		200,000
383	The above appropriation shall be expended to promote smart careers, support			
384	soft skill development through engagement opportunities for youth, develop and			
385	implement an effective smart career awareness campaign for students, parents,			
386	and the underemployed; and to implement a national recruitment campaign to			
387	attract talent at all levels of experience across high-growth, high demand			
388	occupations.			
389	(u) ACCS Innovation Center	18,500,000		18,500,000
390	(v) LPN Programs	4,000,000		4,000,000
391	The above appropriation shall be expended to establish new and to support			
392	current stand-alone LPN Programs throughout the state. The above appropriation			
393	shall not be used to enter into exclusive agreements between community			
394	colleges and any single healthcare entity.			
395	(w) Career Tech Equipment	10,000,000		10,000,000
396	To provide new or updated equipment for career and technical education			
397	programs in order to ensure that programs meet current business and industry			
398	standards to provide students with the training and skills necessary to			
399	provide a workforce for new, existing, or expanding jobs.			
400	(x) Short Term Credential Scholarship	1,000,000		1,000,000
401	Program			
402	To provide scholarships to Alabama residents enrolling in short-term			
403	credential programs within the Alabama Community College System. Eligible			
404	students may receive a grant of up to \$4,500 to cover qualifying educational			
405	expenses, including tuition, fees, books, and supplies necessary for the			
406	short-term credential program.			
407	(y) Alabama Career Roadmap	2,000,000		2,000,000
408	(z) Cyber Technology and AI Expansion	1,000,000		1,000,000
409	SOURCE OF FUNDS:			
410	(1) ETF	660,356,653		



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		Education Trust Fund	Other Funds	Total
411	(2) Federal and Other Funds		436,050,148	
412	(3) ACS Truck Driver Fund		2,000,000	
413	(4) Dual Enrollment Tax Credit Fund		10,000,000	
414	Total Community College System Board of Trustees, Alabama	660,356,653	448,050,148	1,108,406,801
415				
416	(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.			
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419	(2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.			
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425	9. Cyber Technology and Engineering, Alabama School of:			
426				
427	(a) Operations and Maintenance	16,340,638	914,936	17,255,574
428	(1) <i>Accel Program</i>	929,000		
429				
430	<i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975.</i>			
431	(2) <i>Alabama Cyber Range</i>	875,000		
432	<i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
433				
434	SOURCE OF FUNDS:			
435	(1) ETF	16,340,638		
436	(2) Federal and Local Funds		914,936	
437	Total Cyber Technology and Engineering, Alabama School of	16,340,638	914,936	17,255,574
438				
439	10. Debt Service:			
440	(a) Payments on Endowments	81,880		81,880



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		Education Trust Fund	Other Funds	Total
441	Payments on endowments shall be as provided below.			
442	(1) Auburn University Endowment, For interest on	20,280		
443	(2) Grove Hill Endowment, For interest on	600		
444	(3) University of Alabama Endowment, For interest on	61,000		
445	(b) Interest on Public School Fund Endowment	532,864		532,864
446	Interest on Public School Fund Endowment shall be as provided below.			
447	(1) 16th Section Lands (Estimated), Interest on	410,000		
448	(2) James Wallace Fund, Interest on	275		
449	(3) School Indemnity Lands (Estimated), Interest on	90,000		
450	(4) Surplus Revenue, Interest on	26,764		
451	(5) Valueless 16th Section Land, Interest on	5,825		
452	(c) General Obligation Bonds, Estimated	27,165,423		27,165,423
453	The above appropriation shall be used to pay debt service on the following, General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
454	(d) Alabama Incentives Financing Authority Bonds, Estimated	3,855,833		3,855,833



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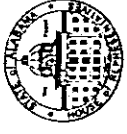
	Education Trust Fund	Other Funds	Total
The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
SOURCE OF FUNDS:			
(1) ETF	31,103,136		
(2) ETF-Transfer	532,864		
Total Debt Service	31,636,000		31,636,000
11. Dental Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program	871,166	2,722,000	3,593,166
To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975.			
(1) Alabama Dental Service Program	500,000		
As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.			
(2) Alabama Rural Dental Health Scholars Program	140,000		
As set out in Section 16-47-76, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) ETF	871,166		
(2) Dental Scholarship Awards Fund		2,722,000	
Total Dental Scholarship Awards, Board of	871,166	2,722,000	3,593,166
12. Early Childhood Education, Department of:			
(a) Social Services Program	226,595,637	22,711,178	249,306,815

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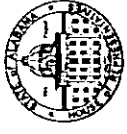
HB238 Enrolled

		Education Trust Fund	Other Funds	Total
501	(1) Dolly Parton Imagination Library	3,100,000		
502				
503	(2) Home Instruction for Parents of Preschool Youngsters (HIPHY)/First Teacher Home Visiting Program	5,000,000		
504				
505	(3) Marketing Campaign for Alabama Family Central	375,000		
506				
507	(4) Office of School Readiness	209,866,459		
508				
509				
510	Any waiver provided to a First Class Pre-K classroom that was funded by this program for the 2025-2026 school year shall continue for the 2026-2027 school year.			
511				
512				
513	(5) Operations and Maintenance	3,123,484		
514	(6) Strong Start/Strong Finish	4,755,694		
515	(7) VOICES for Alabama's Children	375,000		
516	(b) Children's Policy Council Program		4,497,679	4,497,679
517	SOURCE OF FUNDS:			
518	(1) ETF	226,595,637		
519	(2) Federal and Local Funds		22,711,178	
520	(3) Children's Policy Council Fund		4,497,679	
521	Total Early Childhood Education,	226,595,637	27,208,857	253,804,494
522	Department of			



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
523	It is the intent of the Legislature that the above appropriation for the Strong		
524	Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning		
525	and will incorporate the most successful parts of Pre-K-3rd initiatives in order to		
526	establish a strong foundation of early learning experiences that promotes student		
527	achievement and success. It is the intent of the Legislature that the Department		
528	notify the members of each local legislative delegation (whenever possible) prior to		
529	grants being awarded in each legislative district. The Department shall notify the		
530	legislative delegation of the amount of the grant, the recipient of the grant and		
531	the date the grant is awarded.		
532	13. Economic and Community Affairs,		
533	Alabama Department of:		
534			
535	(a) Research and Development Grant	5,000,000	5,000,000
536	Program		
537	The Department shall be eligible for an administrative fee not to exceed two		
538	and one-half percent (2.5%) of the sum appropriated herein.		
539	SOURCE OF FUNDS:		
540	(1) ETF-Transfer	5,000,000	
541	Total Economic and Community Affairs,	5,000,000	5,000,000
542	Alabama Department of		
543	14. Education, State Board of Local		
544	Boards of Education:		
545	(a) Foundation Program	4,980,632,098	5,946,780,983
546	These funds shall be allocated to each LEA with the requirement that each step		
547	of each salary schedule for each class and type of employee provides an hourly		
548	rate of not less than \$15 per hour, based upon the number of contract days and		
549	number of hours per day required by the job description for that class and		
550	type of employee.		
551	(1) Alabama Student Information	13,839,874	
552	Management System		



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	Education Trust Fund	Other Funds	Total
553	<i>For the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for implementation of the new ASIMS.</i>		
554	586,223,642		586,223,642
555	(b) Transportation Program		
556	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2027 Regular Session.		
557		532,864	532,864
558	(c) Endowment Interest Program-Public School Fund, Estimated		
559		215,000,000	215,000,000
560	(d) Public School Fund, Estimated		
561	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
562		50,000	50,000
563	(e) Board of Adjustment		
564	96,448,015		96,448,015
565	(f) School Nurses Program		
566			
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HB238 Enrolled

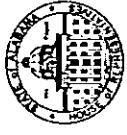
		Education Trust Fund	Other Funds	Total		
579						
580						
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586						
587						
588						
589						
590						
591	STE	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
592	P					
593						
594	0	34,609	45,660	49,235	53,090	57,247
595	1	34,609	45,660	49,235	53,090	57,247
596	2	34,609	45,660	49,235	53,090	57,247
597	3	38,066	50,221	54,152	58,393	62,965
598	4	38,066	50,221	54,152	58,393	62,965
599	5	38,066	50,221	54,152	58,393	62,965

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. It is the intent of the Legislature to provide funding to allow each school to have a school nurse by fiscal year 2029. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 187 contract days, with school nurses paid based upon their years of public-school nurse experience and highest degree earned. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:



HB238 Enrolled

			Education Trust Fund	Other Funds	Total
600	6	39,735	52,422	60,954	65,726
601	7	39,735	52,422	60,954	65,726
602	8	39,735	52,422	60,954	65,726
603	9	40,934	54,005	62,794	67,710
604	10	41,343	54,545	63,421	68,386
605	11	41,756	55,090	64,055	69,070
606	12	42,174	55,641	64,696	69,762
607	13	42,596	56,198	65,344	70,459
608	14	43,023	56,760	65,997	71,164
609	15	43,454	57,329	66,657	71,876
610	16	43,887	57,901	67,324	72,594
611	17	44,327	58,480	67,997	73,320
612	18	44,769	59,065	68,676	74,054



HB238 Enrolled

			Education Trust Fund	Other Funds	Total
613	19	45,217	59,655	64,326	74,794
614	20	45,668	60,252	64,968	75,542
615	21	46,126	60,855	65,619	76,298
616	22	46,587	61,463	66,274	77,059
617	23	47,053	62,078	66,938	77,831
618	24	47,523	62,699	67,608	78,610
619	25	47,999	63,325	68,283	79,395
620	26	48,478	63,958	68,966	80,189
621	27	48,964	64,598	69,657	80,992
622	28	49,453	65,244	70,353	81,800
623	29	49,948	65,897	71,056	82,619
624	30	50,447	66,555	71,766	83,415
625	31	50,952	67,221	72,484	84,279



HB238 Enrolled

		Education Trust Fund	Other Funds	Total		
626	32	51,462	67,894	73,210	78,941	85,123
627	33	51,976	68,572	73,940	79,730	85,973
628	34	52,495	69,257	74,680	80,526	86,833
629	35	53,020	69,950	75,426	81,333	87,701
630						
631	(g) Information Technology Services Program		23,779,178			23,779,178
632						
633	The above appropriation shall be expended by local school systems towards the position of a District Technology Director that meets the job description and qualifications established by Section 16-22-20, Code of Alabama 1975.					
634						
635						
636	(1) Alabama Leaders in Educational Technology (ALET)		150,000			
637						
638	The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.					
639						
640	The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.					
641						
642						
643						
644						
645	(2) Cybersecurity Improvement			12,051,980		
646						



HB238 Enrolled

	Education Trust Fund	Other Funds	Total			
647	<p>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare Sciences, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</p> <p>Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's K-12 public school systems.</p>					
648						10,000,000
649						2,000,000
650						10,000,000
651						2,000,000
652						81,000,000
653						81,000,000
654						10,000,000
655						2,000,000
656						10,000,000
657			2,000,000			
658			10,000,000			
659			2,000,000			
660			10,000,000			
661			2,000,000			
662			10,000,000			
663			2,000,000			
664			10,000,000			
665			2,000,000			
666			10,000,000			
667			2,000,000			
668			10,000,000			
669			2,000,000			



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
670	To be distributed to school systems based on the provisions of Article 15		
671	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science		
672	Teacher Program shall use the following salary matrix to determine the		
673	salaries of qualified math and science teachers, based on 189 contract days.		
674	In addition to the following salaries, qualified math and science teachers		
675	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.		
676			
677	Step	AA/EDS	Doctor
678			
679	0	62,573	66,714
680			
681	1	68,403	73,371
682			
683	2	72,075	77,285
684			
685	3	74,185	79,548
686			
687	4	76,349	81,869
688			
689	5	78,571	84,252
690			
691	6	80,853	86,697
692			



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
693	7	67,075	83,193	89,208
694				
695	8	68,416	84,857	90,993
696				
697	9	69,784	86,554	92,813
698				
699	10	70,829	87,851	94,204
700				
701	11	71,892	89,170	95,616
702				
703	12	72,971	90,506	97,051
704				
705	13	72,971	90,506	97,051
706				
707	14	72,971	90,506	97,051
708				
709	15	74,069	91,871	98,513
710				
711	16	74,069	91,871	98,513
712				



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
713	17	74,069	85,181	91,871
714				98,513
715	18	75,192	86,470	93,261
716				100,004
717	19	75,192	86,470	93,261
718				100,004
719	20	75,192	86,470	93,261
720				100,004
721	21	76,335	87,787	94,680
722				101,526
723	22	76,335	87,787	94,680
724				101,526
725	23	76,335	87,787	94,680
726				101,526
727	24	77,501	89,126	96,126
728				103,078
729	25	77,501	89,126	96,126
730				103,078
731	26	77,501	89,126	96,126
732				103,078



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
27	78,691	90,496	97,602	104,660
(k) Parental Leave		9,600,000		9,600,000
(l) RAISE Act Program		58,000,000	133,000,000	191,000,000

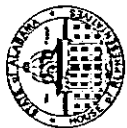
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The Alabama State Department of Education will reimburse each LEA for each day of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the daily substitute teacher rate specified in the annual education budget.



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	Education Trust Fund	Other Funds	Total
741	To be distributed to school systems pursuant to Section 16-13-362, Code of		
742	Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language		
743	learner, or gifted student group whose calculated weighted allocation below is		
744	less than the LEA's allocation through the relevant grant programs		
745	consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant		
746	Program, Gifted Students Program), then they shall receive the same amount of		
747	funding as they did in fiscal year 2026. The RAISE Act Program allocations to		
748	school systems for fiscal year 2027 shall be based on a Base Funding Factor of		
749	\$7,829 per student and the following weights:		
750			
751			
752	Student Group:	Weighted Allocation:	
753	Students in Poverty	2.75%	
754	Special Education:		
755			
756	Tier 1: Specific Learning	2.5%	
757	Disability, Speech/Language		
758	Impairment, Other Health		
759	Impairment		
760	Tier 2: Autism Spectrum Disorder,	10%	
761	Intellectual Disability,		
762	Developmental Disability, Multiple		
763	Disabilities		
764	Tier 3: Emotional Disturbance or	75%	
765	Disability, Hearing Impairment,		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
766	Orthopedic Impairment, Visual Impairment, Deaf-Blindness, Traumatic Brain Injury			
767				
768				
769	English Language Learners	7% with 10% for concentrated (over 9% ADM)		
770				
771	Gifted Students	4.75% (5% ADM)		
772	Charter School Students attending an eligible charter school physically located in school system with a B, C, D, or F grade on the latest Alabama Education Report Card pursuant to Chapter 6C, Title 16, Code of Alabama 1975	2%		
773				
774				
775				
776				
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779				
780				
781				
782	(m) Special Education Teacher Stipend	7,904,000		7,904,000
783	The above appropriation includes funds to pay salary supplements of \$1,200 and related benefit costs for each classroom Special Education Teacher, including the Alabama Institute for Deaf and Blind and the Youth Services School District.			
784				
785				
786				
787	SOURCE OF FUNDS:			
788	(1) ETF	5,716,636,933		
789	(2) ETF-Transfer	139,000,000		
790	(3) Federal and Local Funds		966,148,885	
791	(4) Public School Fund, Estimated		215,532,864	
792	(5) RAISE Fund		133,000,000	



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
Total Education, State Board of Local Boards of Education	5,855,636,933	1,314,681,749	7,170,318,682

793
794



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
795	Upon certification and approval by the Deputy State Superintendent of the Office of		
796	Administrative and Financial Services that any newly formed city school system is an		
797	operational public school system within the State of Alabama, the Department shall		
798	ensure that any Foundation Program funds or other state funds allocated to the		
799	parent county board of education of the newly formed city school system for students		
800	that attended and were counted in the Average Daily Membership of the parent county		
801	board of education and now will attend the newly formed city school system shall be		
802	transferred to the newly formed city school system for operational expenses. The		
803	above appropriation shall be distributed by the State Board of Education in		
804	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
805	Alabama 1975, and all other laws and regulations of the State Board of Education		
806	relating to the expenditure of such funds. These funds shall be used to provide a		
807	minimum school term of 180 full instructional days, or the hourly equivalent		
808	thereof, and for equitable educational opportunities in the public schools of the		
809	State. It is the intent of the Legislature that local boards of education allocate		
810	state and federal funding to conversion charter schools as required by law. It is		
811	further the intent of the Legislature that funds appropriated from the Education		
812	Trust Fund shall not be used to pay membership dues to any organization/association.		
813	Foundation Program calculations for fiscal year 2026-2027 are based on the funding		
814	divisors set forth below. Units earned under the Foundation Program shall be		
815	employed as regular classroom teachers and assigned by the local board of education.		
816	The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is		
817	the intent of the Legislature that local boards of education have flexibility in		
818	determining where reductions are made. Any reductions made using flexibility of		
819	state units must comply with federal comparability and supplanting guidelines. Each		
820	district will submit an application for approval by the State Superintendent as to		
821	the unit allocation adjustments requested.		
822			
823	Grades K-3:	14.25	
824	Grades 4-6:	20.06	
825	Grades 7-8:	19.34	
826	Grades 9-12:	17.95	



HB238 Enrolled

			Education Trust Fund	Other Funds	Total
<p>In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows: The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:</p>					
827	Years	BS	6Y	DO	ND
828	Experience				
829	0	48,552	52,913	57,055	61,195
830	1	48,552	52,913	57,055	61,195
831	2	48,552	52,913	57,055	61,195
832	3	50,609	58,200	62,755	67,317
833	4	50,609	58,200	62,755	67,317
834	5	50,609	58,200	62,755	67,317
835					
836					
837					
838					
839					
840					
841					
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844					
845					
846					
847					
848					
849					



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		Education Trust Fund	Other Funds	Total		
850	6	52,828	60,750	65,522	70,259	52,828
851						
852	7	52,828	60,750	65,522	70,259	52,828
853						
854	8	52,828	60,750	65,522	70,259	52,828
855						
856	9	54,424	62,586	67,501	72,382	54,424
857						
858	10	54,966	63,211	68,175	73,105	54,966
859						
860	11	55,517	63,843	68,857	73,835	55,517
861						
862	12	56,072	64,482	69,545	74,574	56,072
863						
864	13	56,633	65,125	70,242	75,319	56,633
865						
866	14	57,199	65,777	70,943	76,073	57,199
867						
868	15	57,771	66,436	71,653	76,834	57,771
869						



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
870	16	58,349	77,602	58,349
871		67,099		
872	17	58,932	78,378	58,932
873		67,770		
874	18	59,522	79,161	59,522
875		68,448		
876	19	60,116	79,952	60,116
877		69,132		
878	20	60,718	80,753	60,718
879		69,824		
880	21	61,325	81,561	61,325
881		70,522		
882	22	61,938	82,376	61,938
883		71,228		
884	23	62,557	83,199	62,557
885		71,939		
886	24	63,183	84,031	63,183
887		72,659		
888	25	63,815	84,872	63,815
889		73,385		



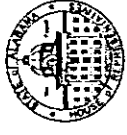
HB238 Enrolled

			Education Trust Fund	Other Funds	Total
890	26	64,452	74,119	85,720	64,452
891					
892	27	65,098	74,860	86,578	65,098
893					
894	28	65,749	75,609	87,443	65,749
895					
896	29	66,407	76,365	88,318	66,407
897					
898	30	67,070	77,129	89,202	67,070
899					
900	31	67,741	77,900	90,092	67,741
901					
902	32	68,419	78,679	90,994	68,419
903					
904	33	69,102	79,466	91,905	69,102
905					
906	34	69,793	80,260	92,824	69,793
907					
908	35	70,492	81,063	93,751	70,492
909					
910	Professional learning activities are sustained, intensive, collaborative,				



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	Education Trust Fund	Other Funds	Total
911	job-embedded, data-driven, and classroom-focused to provide educators with the		
912	knowledge and skills necessary to enable students to succeed and meet the		
913	challenging state academic standards. At least fifty percent of all professional		
914	learning requirements necessary to retain a valid Alabama teaching certificate shall		
915	be directly related to the knowledge and skills necessary to provide high quality		
916	instruction that leads to student development and academic growth. The State Board		
917	of Education may adopt rules, as necessary, for initial or recertification criteria.		
918	The State Superintendent shall provide a status report on the approval system status		
919	and budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
920	Finance and Taxation-Education Committees on a semi-annual basis.		
921			
922	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
923	appropriation for the 1% over the total cost of instructional salaries for the		
924	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
925	year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two		
926	personal days and five sick days (for units earned in the Foundation Program) shall		
927	be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries		
928	for Tier I members and 13.70% of salaries for Tier II members. The Public Education		
929	Employees' Health Insurance Program (PEHIP) rate shall be \$1,048 per month for each		
930	full-time employee. As funds are appropriated, the appropriation herein shall		
931	include funds to pay for substitute support employees for each day a support		
932	employee is absent.		
933			
934	For "Classroom Instructional Support," the uniform amounts used in determining the		
935	Foundation Program allowance for classroom instructional support shall be: (1)		
936	textbooks or digital resources at \$100.00 per pupil in average daily membership		
937	during the first 20 scholastic days after Labor Day of the preceding school year;		
938	(2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation		
939	Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)		
940	professional development at \$100.00 per unit earned in the Foundation Program; and		
941	(5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%		
942	of funds allocated for classroom materials and supplies shall be used for		



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	Education Trust Fund	Other Funds	Total
943	in-classroom expenses. Funds for classroom materials and supplies shall not be used		
944	to maintain, repair, or replace technology equipment or devices, or other		
945	instructional material that is mandated by the State Department of Education, and is		
946	used in the classroom to provide instruction to students. Funds allocated for		
947	instructional support units to meet Advanced Education standards may be used for		
948	principals, assistant principals, counselors, and librarians as calculated by the		
949	State Department of Education and assigned to the schools where such units are		
950	earned. An instructional support unit earned for a principal shall be increased by		
951	.31 for elementary schools, .35 for middle schools, and .45 for secondary schools		
952	and unit schools. For assistant principals, an instructional support unit earned		
953	shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for		
954	middle schools with an ADM of 300-499.99. An instructional support unit earned for a		
955	counselor shall be increased by .03 for secondary schools and unit schools. The		
956	budgeting and expenditure of funds in the Foundation Program at the local level		
957	shall be determined and made by the local board of education in accordance with		
958	rules and regulations of the State Board of Education and all laws governing such		
959	school budgets and expenditures.		
960			
961	15. Education, State Department of:		
962	576,654,152	65,550,183	642,204,335
963	13,500,000		
964	The above appropriation may support the programmatic work of A+ Education		
965	Partnership to expand access to Advanced Placement (AP) courses and rigorous		
966	curricula in preceding grades by providing educator training, equipment,		
967	incentives, and ongoing support to teachers and students. Subject to		
968	appropriations, it is the intent of the Legislature that the State		
969	Department of Education may also provide funds to pay for the AP exam fees		
970	for Alabama students eligible to receive free or reduced lunch.		
971	150,000		
	(2) Alabama Holocaust Commission		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
972	(3) Alabama Math, Science and	159,128,318		
973	Technology Initiative -			
974	Operations and Maintenance			
975	From the above appropriation, the State Superintendent of Education shall			
976	direct Alabama Math, Science and Technology Initiative Program (AMSTI)			
977	resources to the districts based on their individual needs. This			
978	appropriation shall not be transferred and must be expended in accordance			
979	with the intent of the appropriation to each of the AMSTI sites. It is the			
980	intent' of the Legislature that funds appropriated for AMSTI be divided based			
981	upon the number of classroom teachers served by in-service centers and			
982	expended only for AMSTI through established procedures of the most recent			
983	year's contractual agreement of each site within the regional in-service			
984	center regions. The State Superintendent of Education shall report			
985	semi-annually to the Chairs of the Senate Committee on Finance and			
986	Taxation-Education, the House Ways and Means-Education Committee, the			
987	Permanent Joint Legislative Committee on Finances and Budgets, the Finance			
988	Director, and the Legislative Fiscal Officer the expenditures for AMSTI.			
989	Such report shall include, but not be limited to, the amounts expended for			
990	the equipment, materials and supplies needed to teach math and science, as			
991	well as the amounts expended for professional development and on-site			
992	support. The report shall also include information regarding the			
993	effectiveness of the initiative in improving math and science test scores			
994	for K-12 students. No money appropriated for the Alabama Reading Initiative			
995	or AMSTI may be repurposed by the State Superintendent of Education for any			
996	other purpose, other than those already established herein.			
997	a. Alabama Numeracy Act	114,000,000		



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
998	To be expended in accordance with Title 16, Chapter 6H, Code of Alabama		
999	1975. An education task force that is responsible for vendor evaluations for		
1000	the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the		
1001	Department of Education and the Department shall make this information		
1002	available to vendors upon request post-award.		
1003	b. Data Literacy	2,629,000	
1004	The above appropriation shall be expended in collaboration with Quant Hub.		
1005	c. Saban Center	2,000,000	
1006	It is the intent of the Legislature that funds be utilized for teacher		
1007	training, professional development, and teacher internships at the Saban		
1008	Center as agreed to by the State Department of Education, in support of		
1009	mathematics and science goals established by the Department. Teachers should		
1010	be selected from a variety of schools, with a strategic emphasis to include		
1011	those in the Black Belt Region and/or with a large percentage of		
1012	economically disadvantaged students.		
1013	d. Early Childhood Classroom	1,700,000	
1014	Assessment		
1015	(4) Alabama Reading Initiative -	151,950,000	
1016	Operations and Maintenance		



HB238 Enrolled

	Education Trust Fund	Other Funds	Total			
1017	<p>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools. An education task force that is responsible for vendor evaluations for the Alabama Literacy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</p>					
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1041	a. K-3 Reading Coaches	36,800,000				



HB238 Enrolled

	Education Trust Fund	Other Funds	Total		
1042	<p>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</p>				
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1050				600,000	
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HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1053	<p>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</p>		
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1079	c. Early Childhood Classroom	1,700,000	
1080	Assessment		
1081	(5) Alabama Summer and Afterschool	17,286,000	
1082	Program		



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1083	Of the above appropriation, \$17,200,000 shall be expended for the Alabama		
1084	Summer and Afterschool Program (ASAP) grants program with the objective of		
1085	reducing the achievement gap in students who are not proficient in reading		
1086	and/or math.		
1087	The State Superintendent of Education shall administer the grants process.		
1088	Grants shall be awarded to a) local education agencies, municipalities, and		
1089	not-for-profit organizations for summer and afterschool programs that		
1090	provide direct services and b) to entities that provide support to summer		
1091	and after-school programs. Afterschool programs shall be guided by the		
1092	Alabama Afterschool Quality Standards; summer programs shall be guided by		
1093	the "Final Report and Recommendations" of the Alabama Campaign for		
1094	Grade-Level Reading, Pages 81-92.		
1095	Data on student and program outcomes shall be collected and used to inform a		
1096	continuous improvement process. A report shall be provided to the		
1097	Legislature listing grantees and summarizing outcomes.		
1098	The intent of the Legislature is to increase access to evidence-based,		
1099	high-quality summer and afterschool programming, to build a diverse delivery		
1100	model of providers, and to foster collaboration between local education		
1101	agencies and community-based organizations. The goal is to award at least		
1102	60% of the funding to nonprofit, community based organizations or		
1103	partnerships between community-based organizations and local education		
1104	agencies.		
1105			
1106			
1107	(6) Arts Education	2,100,000	
1108	(7) Better Basics	500,000	
1109	For reading and math instruction and resources to the educationally		
1110	vulnerable.		
1111	(8) Children First Trust Fund	3,050,000	



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1112	The above appropriation will be directed by the State Department of		
1113	Education towards the specialized treatment of students with autism,		
1114	students with emotional disabilities and students with deficit disorders.		
1115	The Department may also allocate funds to each local educational agency as a		
1116	supplemental appropriation based upon the number of students with		
1117	identifiable disabilities.		
1118	(9) Children's Eye Screening	2,896,460	
1119	Program and Follow-up Eye Care		
1120	Vendors shall file a report on or before December 31, 2026 with the Chairs		
1121	of the House Ways and Means-Education Committee, the Senate Committee on		
1122	Finance and Taxation-Education, the Finance Director, and the Legislative		
1123	Fiscal Officer. Children identified as uninsured or underinsured shall be		
1124	provided with free eye exams and free prescription spectacles. A database		
1125	including specific data by child, grade, school/system, and services for		
1126	outcome-based measurement shall be maintained and archived.		
1127	a. Student Eye Screenings	1,448,230	
1128	To provide eye screening for students in Grades K, 2 and 4. The method of		
1129	screening shall be color photo refraction as developed by the National		
1130	Aeronautics and Space Administration.		
1131	b. Student Follow-Up Eye care	1,448,230	
1132	To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye		
1133	care services shall include, but not be limited to, providing assistance in		
1134	obtaining and coordinating local eye care services for those children		
1135	identified as needing said follow-up eye care services whether insured,		
1136	uninsured or underinsured.		
1137	(10) Computer Science for Alabama	7,000,000	
1138	(CS4AL) Program		
1139	(11) Distance Learning	26,000,000	



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1140	Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.		
1149	(12) English Language Learners Program	4,000,000	
1150			
1151	a. Regional EL Specialists	2,000,000	
1152	Regional EL Specialists under the State Department of Education and auxiliary support.		
1153			
1154	(13) High Needs Special Education Grant Program	14,000,000	
1155			
1156	To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.		
1157			
1158			
1159	(14) Juvenile Probation Officers	750,000	
1160	(15) Local School and School System Academic and Financial Improvement Program (At-Risk)	5,608,367	
1161			
1162	a. Legislative School Performance Recognition Program	250,000	
1163			
1164			
1165	For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.		
1166			
1167			



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1168	b. Feminine Hygiene Products Grant Program	400,000		
1169				
1170	For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.			
1171	c. Jones Valley Teaching Farm	700,000		
1172	d. Retired Senior Volunteer Program	175,000		
1173				
1174	To be used for student tutoring and mentoring. The funds allocated to the			
1175	Retired Senior Volunteer Program shall not be used for salaries. The program			
1176	shall file a report on October 1, 2026, with the Department of Education,			
1177	the Chairs of the Senate Committee on Finance and Taxation-Education, the			
1178	House Ways and Means-Education Committee, the Finance Director, and the			
1179	Legislative Fiscal Officer regarding the number of volunteer hours provided			
1180	statewide and to each local school system for the prior year.			
1181	e. Small Magic	350,000		
1182	f. Youth Advocacy Program	300,000		
1183	(16) Military Children Support Plan	800,000		
1184	(17) Montgomery Pre-K Pilot Program	150,000		
1185	(18) Online High-Speed Teacher Certification Portal	450,000		
1186				
1187	To support improvements in teacher certification.			
1188	(19) Operations and Maintenance of	38,999,215		
1189	the Department			
1190	a. Unmet Needs Grant Program	10,000,000		



HB238 Enrolled

	Education Trust Fund	Other Funds	Total		
1191	<p>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</p>				
1202				3,100,000	
1203				2,500,000	
1204					
1205				200,000	
1206					
1207				200,000	
1208					
1209				164,000	
1210					
1211				36,000	
1212					
1213	17,800,000				
1214					
1215	5,000,000				



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1216	<p>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act, and drugs and alcohol prevention programs. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</p>		
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1242	b. Mental Health Collaborative	250,000	
1243	c. Regional Safety Training Specialists	800,000	
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HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1245	d. School-Based Mental Health	9,250,000		
1246	Service Coordinator			
1247	The above appropriation shall be expended to provide grants to local			
1248	education agencies and public independent schools to expand school-based			
1249	mental health initiatives. The State Superintendent of Education shall			
1250	notify, in writing, all school systems of the availability of the funding.			
1251	The notification shall include the grant application and the amount			
1252	available to each system. The grant application process must require the			
1253	submission of plans by the applicant to provide for a mental health service			
1254	coordinator to support coordination of mental health services throughout the			
1255	system. In the awarding of grants, preference will be given to applicants			
1256	willing to partner with the Alabama Department of Mental Health under the			
1257	ADMH school-based Mental Health collaboration and traditionally high-poverty			
1258	underserved districts throughout the state. After funding reaches \$40,000			
1259	for each system, additional funding for the program shall be allocated to			
1260	school systems by the Alabama State Department of Education.			
1261	(22) Special Education Licensed	8,500,000		
1262	Interpreters Deaf/Hard of			
1263	Hearing Teachers			
1264	(23) Statewide Student Assessment	20,405,117		
1265	To be expended for expenses directly related to student assessments. Funds			
1266	from this appropriation shall be expended to administer all requirements of			
1267	Section 16-46A-10, Code of Alabama, 1975.			
1268	(24) STEM Education Consortium	1,500,000		
1269	To be divided equally between the Cook Natural Science Museum, the McWane			
1270	Center, and the Saban Center. Funds may be used to hire personnel with a			
1271	course of study focused on STEM education, and for other necessary expenses.			
1272	(25) Tenure Personnel Hearings	200,000		



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1273	To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.		
1274			
1275	(26) Turnaround Schools	10,000,000	



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1276	<p>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board,</p>		
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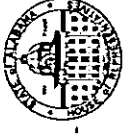
HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1306	Superintendent, and Principal of each school.			
1307	(27) Woolley Institute for Spoken	1,000,000		
1308	Language Education			
1309	(28) Office of School Improvement	2,200,560		
1310	(29) Office of Specialized	27,800,000		
1311	Treatment Centers			
1312	Of the above appropriation, \$27,000,000 shall be made available to the State			
1313	Department of Education endorsed and approved Specialized Treatment Centers			
1314	for the purpose of educational services and operational costs. The funds			
1315	shall be allocated based on a formula using student counts and licensed			
1316	capacity approved by the State Superintendent of Education.			
1317	(30) Cameras in the Classroom Grant	600,000		
1318	Program			
1319	To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to			
1320	promote classroom and student safety in self-contained classrooms providing			
1321	special education services. The above appropriation shall be expended to			
1322	provide grants to public K-12 schools to use toward the purchase,			
1323	installation, maintenance, and monitoring of video cameras in the			
1324	classrooms. Priority shall be given first to schools with financial			
1325	challenges and/or with high percentages of nonverbal children. The State			
1326	Department of Education shall notify in writing all local boards of			
1327	education, by July 1, 2026, of the availability of funds. The notification			
1328	shall include the grant application process and the criterion used to			
1329	determine the grant amounts awarded. No funding will be available until			
1330	October 1, 2026.			
1331	(31) Principal Leadership and	33,205,115		
1332	Mentoring Act			



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1333	To be expended in accordance with Title 16, Chapter 6I, Code of Alabama			
1334	1975. Eligible personnel at the the Department of Youth Services and Career			
1335	Tech shall be allowed to participate in the program.			
1336	(32) Speech Pathologist Stipend	775,000		
1337	Program			
1338	The above appropriation includes funds to pay salary supplements and related			
1339	benefit costs for Speech Pathologists and other costs of the program.			
1340	Supplement amounts will be \$1,000 for each Speech Pathologist, including the			
1341	Alabama Institute for the Deaf and Blind and Department of Youth Services			
1342	School District.			
1343	(33) Alabama Teacher Observation	1,000,000		
1344	Tool			
1345	To offer training and support for impactful classroom observations,			
1346	providing prescriptive professional learning, guidance for elevating			
1347	accomplished teaching, and improving student outcomes; and to maintain an			
1348	electronic reporting system for all LEAs to utilize in this work.			
1349	(34) CPR Kits	250,000		
1350	\$250,000 to assist LEAs with the purchase of hands-on CPR kits to be			
1351	utilized in the classroom to support the hands-on practicing requirement and			
1352	cognitive learning pursuant to Section 16-40-8, Code of Alabama 1975.			
1353	(b) American Village	2,520,000		2,520,000
1354	(1) U.S. History Commission	200,000		
1355	(2) Civics Partnership	750,000		
1356	In collaboration with Troy University.			
1357	(3) Debate programs for high needs	250,000		
1358	schools			
1359	(4) U.S. Constitution Program	200,000		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1360	<i>To develop and implement a new high school-level program or curriculum focused on the United States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.</i>			
1361		2,583,796		2,583,796
1362	(c) Alabama Science in Motion Program			
1363	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.			
1364			107,902,162	107,902,162
1365	(d) Disability Determination for Social Security Program			
1366		169,515,627	2,185,993,612	2,355,509,239
1367	(e) Financial Assistance Program			
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HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1391	(1) Alabama Baseball Coaches Association	125,000		
1392				
1393	No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current baseball coach.			
1394				
1395	(2) Alabama Sports Officials Foundation	75,000		
1396				
1397	(3) Alabama Football Coaches Association	150,000		
1398				
1399	No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.			
1400				
1401	(4) Alabama Multi-Tier System of Supports	2,000,000		
1402				
1403	To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MISS) Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This comprehensive support addresses both academic and non-academic student indicators, including those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting improvement.			
1404				
1405				
1406				
1407				
1408	(5) Advanced Innovation Grant Program	8,000,000		
1409				
1410	a. AI-Ready Classrooms	2,000,000		
1411				
1412	b. Alabama Digital Literacy Program	1,500,000		
1413				
1414	c. ALEET Learning Platform	1,000,000		
1415				
1416	d. Plasma Games	2,000,000		
1417				
1418	e. Prisms STEM Virtual Reality Program	1,500,000		
1419				
1420	(6) Alabama Scholars Bowl TV Show	100,000		
1421				
1422	(7) Alabama Teacher Mentor Program	5,000,000		
1423				



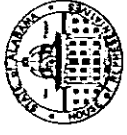
HB238 Enrolled

	Education Trust Fund	Other Funds	Total		
1419	<p>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</p>				
1420				38,682,239	
1421					
1422					
1423					
1424					
1425					
1426					
1427					
1428					
1429	<p>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</p>				
1430					
1431	<p>(8) Career Tech Initiative</p>				
1432					
1433					
1434					
1435					
1436	<p>a. Agribusiness Education Program</p>				
1437	726,900				
1438	<p>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</p>				
1439					
1440	<p>b. Alabama Cattleman's Youth Program</p>				
1441	80,000				
1442	<p>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</p>				
1443					
1444	<p>c. Agriscience Teachers</p>				
	1,000,000				



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	Education Trust Fund	Other Funds	Total
1445	Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.		
1456	d. Career Coaches Program	15,723,370	
1457	To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.		
1461	e. Imagine Academy	794,372	
1462	f. ProStart Career and Technical Education Program	300,000	
1463	(9) Children's Hospital	1,540,000	
1464	a. Poison Control	800,000	
1465	b. Sunshine School	400,000	
1466	(10) Coach Safety Initiative	850,000	
1467	(11) Grow Your Own	569,750	
1468			



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	Education Trust Fund	Other Funds	Total
1469	To provide matching funds for scholarships to students from rural high schools, designated as either Rural-Distant or Rural-Remote by the NCEs, who qualify for full Pell Grant eligibility plus the TEACH Grant to attend and graduate from a 4-year in-state college or university Teacher Education Preparation Program who will then return to their home community to teach for a minimum of 5 years.		
1470			
1471			
1472			
1473			
1474			
1475	(12) Helping Families Initiative	3,500,000	
1476	Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.		
1477			
1478			
1479			
1480			
1481			
1482			
1483			
1484	(13) Healthy Eating, Active Living (HEAL, Inc.)	1,080,000	
1485			
1486	(14) High Hopes for Alabama Students	11,980,287	
1487			
1488	(15) Hudson Alpha Institute - Science Teacher Training	2,000,000	
1489			
1490	(16) Jobs for Alabama's Graduates (JAG)	7,050,742	
1491			
1492	(17) Liberty Learning Foundation	1,175,000	
1493	(18) National Board Certification of Teachers	2,050,000	
1494			



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	Education Trust Fund	Other Funds	Total		
1495	<p>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</p>				
1496				50,000	
1497				50,000	
1498					
1499					
1500					
1501	<p>a. Accomplished Teaching, Learning and Schools (ATLAS)</p>				
1502					
1503	<p>b. Candidate Support and Professional Development</p>				
1504					
1505	<p>c. Mentors and mentoring coordination for NBCT candidates and educators</p>				
1506	550,000				
1507					
1508	<p>To assist Regional Inservice Centers in providing mentors and mentoring coordination for National Board Certified candidates and educators under the direction of and in collaboration with the State Department of Education.</p>				
1509					
1510	<p>(1.9) National Board for Professional Teaching Standards</p>				
1511	13,712,908				
1512					
1513					
1514					
1515					
1516					
1517					



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	Education Trust Fund	Other Funds	Total
1518	The above appropriation includes funds to pay salary supplements and related		
1519	benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs		
1520	of the program. Supplement amounts will be determined by the availability of		
1521	funds based on the number of National Board Certified Teachers. (1) The		
1522	state of Alabama will provide an annual supplement of \$5,000 to any NBCT		
1523	that is employed full-time in a public K-12 school and is properly certified		
1524	by the state of Alabama. The existing eligibility criteria will apply: (a)		
1525	NBCTs employed on a less than full-time contract on October 1 will receive a		
1526	pro-rata share of the salary supplement. (b) NBCTs employed full-time after		
1527	October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs		
1528	who earn National Board Certification in another state and are teaching		
1529	full-time in Alabama on October 1 and are properly certified by the state of		
1530	Alabama will receive the annual salary stipend. (d) NBCTs employed as a		
1531	substitute are not eligible for the salary supplement. (e) NBCTs who are on		
1532	leave of absence for more than half a school year will receive a prorated		
1533	amount based on the number of months worked during the school year. (f)		
1534	NBCTs will receive the salary supplement each year of the valid period of		
1535	the certificate unless the Alabama Legislature declines to make the annual		
1536	appropriation. (g) NBCTs must renew their certificate by the year of the		
1537	certificate's expiration in order to continue receiving the salary		
1538	supplement. (h) NBCTs employed in the final year of the certificate valid		
1539	period will receive a prorated amount based on the number of months worked		
1540	covered in that valid period. (i) NBCTs who leave after October 1 will be		
1541	eligible for a prorated amount based on the months served. (j) NBCTs must		
1542	remain employed with a public K-12 local Board of Education in order to		
1543	continue receiving the salary supplement. (2) In addition to the supplement		
1544	provided by subsection (1) of this section, classroom teachers shall be		
1545	eligible for an additional supplement of \$5,000 if in an instructional		
1546	assignment in challenging, high poverty schools, subject to the following		
1547	conditions and limitations: (a) Teacher holds a valid NBPTS certificate in		



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	Education Trust Fund	Other Funds	Total						
1548	<p>Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2027.</p>								
1549				350,000					
1550				1,400,000					
1551				<p>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2026.</p>					
1552						250,000			
1553						5,000,000			
1554						<p>To be allocated to at least two school systems and funds divided equally between the two systems.</p>			
1555								750,000	
1556									
1557						<p>(23) Southern Research Institute</p>			
1558									
1559	<p>(20) Reach and Teach</p>								
1560									
1561	<p>(21) Robotics Grant Program</p>								
1562									
1563	<p>a. Elementary Robotics Grant Program</p>								
1564									
1565	<p>(22) Educational Delivery Options for Public Schools Grant Program</p>								
1566									
1567	<p>To be allocated to at least two school systems and funds divided equally between the two systems.</p>								
1568									
1569	<p>(23) Southern Research Institute</p>								
1570									
1571	<p>(20) Reach and Teach</p>								
1572									
1573	<p>(21) Robotics Grant Program</p>								
1574									
1575	<p>a. Elementary Robotics Grant Program</p>								
1576									
1577	<p>(22) Educational Delivery Options for Public Schools Grant Program</p>								



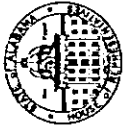
HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1578	The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.			
1579				
1580	(24) Southwest School of Deaf and Blind	198,865		
1581				
1582	(25) Special Education Behavior Analysts (Autism)	13,500,000		
1583				
1584	(26) Special Education Pre-School Program	30,000,000		
1585				
1586	(27) Student and Teacher Plant Science Consortium (formerly Student Botanical Pilot Project)	500,000		
1587				
1588				
1589				
1590	(28) Symphony in Education Program	325,000		
1591	(29) Teach for America	822,000		
1592	It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.			
1593				
1594				
1595				
1596				
1597	(30) Teacher In-Service Centers	3,509,080		



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	Education Trust Fund	Other Funds	Total
1598	<p>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identifying any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</p>		
1599			
1600			
1601			
1602			
1603			
1604			
1605			
1606			
1607			
1608			
1609	a. Alabama A and M University	320,086	
1610	b. Alabama at Birmingham, University of	346,848	
1611			
1612	c. Alabama State University	282,287	
1613	d. Alabama, University of	263,249	
1614	e. Athens State University	274,838	
1615	f. Auburn University	284,217	
1616	g. Jacksonville State University	279,528	
1617	h. Montevallo, University of	291,391	
1618	i. North Alabama, University of	258,283	
1619	j. South Alabama, University of	368,644	
1620	k. Troy University	293,875	
1621	l. West Alabama, University of	245,834	
1622	(31) Teacher Professional Development Training	3,697,293	
1623			



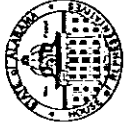
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		Education Trust Fund	Other Funds	Total
1624	The Department shall file a report with the Chairs of the House Ways and			
1625	Means-Education Committee, the Senate Committee on Finance and			
1626	Taxation-Education, the Finance Director, and the Legislative Fiscal Officer			
1627	on the first day of the 2027 Regular Session regarding the expenditures and			
1628	usage of the funds appropriated to these programs in fiscal year 2027.			
1629	a. Computer Science Educator	300,000		
1630	Training			
1631	The ALSDE shall coordinate and, as needed, allocate funds through a			
1632	competitive grant process for state entities (e.g., non-profits, higher ed)			
1633	to offer professional development on curricula that has been approved by the			
1634	ALSDE for a computer science pathway; curricula should be open and available			
1635	across multiple computing platforms (e.g., available within a web browser).			
1636	Funding shall be used for professional development and teacher support. The			
1637	ALSDE shall provide a report of the initiative to the Chair of the House			
1638	Ways and Means-Education Committee and the Chair of the Senate Committee on			
1639	Finance and Taxation-Education no later than June 15, 2027.			
1640	b. Middle School Computer	613,907		
1641	Programming Initiative			
1642	The Department shall allocate funds through a competitive grant process for			
1643	local education agencies. Each grant may be used for professional			
1644	development, training, and curriculum, and shall not exceed \$25,000. The			
1645	Department shall provide a report of the initiative to the Chair of the			
1646	House Ways and Means-Education Committee and the Chair of the Senate			
1647	Committee on Finance and Taxation-Education no later than June 1, 2027.			
1648	c. Special Education Professional	188,907		
1649	Development Program			
1650	For educators and school board members.			
1651	d. Technology in Motion Program	2,594,479		



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		Education Trust Fund	Other Funds	Total
1652	To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.			
1659	(32) Teacher Recruitment Programs	6,200,000		
1660	a. AKEEP Education and Teacher Recruitment Partnership	200,000		
1662	In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.			
1664	b. Alabama Recruit and Retain Urban/Rural Teachers	700,000		
1666	In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.			
1668	c. STEM major teacher recruitment program	4,500,000		
1670	In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.			
1672	d. Teacher Recruitment and Placement	800,000		
1674	(33) Vaping Education Program	150,000		
1675	The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.			
1678	(34) Youth Leadership and Development Program	525,000		



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		Education Trust Fund	Other Funds	Total
1680	For the expansion of a leadership development program for high school juniors and seniors based on the three pillars of faith, character, and patriotism.			
1681	(35) Athletic Trainers Secondary	300,000		
1682	School Incentive Program			
1683	To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.			
1684	(36) Big Brothers/Big Sisters	200,000		
1685	(37) B.A.S.S.	347,463		
1686	For the high school combine at Ingalls Harbor in collaboration with the Department of Conservation and Natural Resources.			
1687	a. Boating Safety Training	147,463		
1688	(38) Alabama Shakespeare Festival	2,000,000		
1689	(39) Youth Sports Initiative for Physical Wellness	100,000		
1690	(f) Future Teachers of Alabama	250,000		250,000
1691	The above appropriation shall be expended to provide grants of not more than \$1,500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends of \$1,000 for teachers to serve as program directors at each school and the remaining \$500 being used for program activities and expenses. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations. The Department of Education shall allocate funds to schools no later than November 1.			
1692	(g) Gifted Students Program	2,454,687		2,454,687
1693	(1) Gifted Student Grant Program	2,454,687		
1694	Pursuant to Section 16-1-51, Code of Alabama 1975.			
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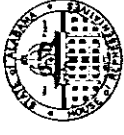
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	Education Trust Fund	Other Funds	Total
1709 (h) Kindervision	250,000		250,000
1710 (i) Liability Insurance Program	17,500,000		17,500,000
1711 (j) Reading is Fundamental Program	30,000		30,000
1712 SOURCE OF FUNDS:			
1713 (1) ETF	769,174,466		
1714 (2) ETF-Transfer	2,583,796		
1715 (3) Driver Education and Training Fund		5,145,634	
1716 (4) Federal and Local Funds		2,349,300,323	
1717 (5) Special Education Catastrophic Fund		5,000,000	
1718 Total Education, State Department of	771,758,262	2,359,445,957	3,131,204,219
1719 The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.			
1720 16. Educational Television Commission:			
1721 (a) Educational Television Program	10,854,510	1,275,403	12,129,913
1722 SOURCE OF FUNDS:			
1723 (1) ETF	10,854,510		
1724 (2) Federal and Local Funds		1,275,403	
1725 Total Educational Television Commission	10,854,510	1,275,403	12,129,913
1726 The above appropriation is made with encouragement that it only be used for programming that is unbiased, appropriate for the audiences to which it is targeted, and fails to promote specific political or social ideology.			
1727 17. Evaluation of Services, Alabama Commission on the:			
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1737			
1738			



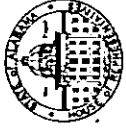
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		Education Trust Fund	Other Funds	Total
1739	(a) Special Services Program	944,100		944,100
1740	SOURCE OF FUNDS:			
1741	(1) ETF	944,100		
1742	Total Evaluation of Services, Alabama	944,100		944,100
1743	Commission on the			
1744	18. Executive Commission on Community			
1745	Services Grants, State:			
1746	(a) Community Services Grants Program	12,604,798		12,604,798
1747	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1748	SOURCE OF FUNDS:			
1749	(1) ETF	12,604,798		
1750	Total Executive Commission on Community	12,604,798		12,604,798
1751	Services Grants, State			
1752	The above appropriation shall be used for grants that promote public education			
1753	purposes.			
1754	19. Family Practice Rural Health Board:			
1755	(a) Family Practice Rural Health	3,994,823		3,994,823
1756	Program			
1757	(1) Auburn Rural Health Program	500,000		
1758	(2) Rural Medical Scholars Program	962,500		
1759	- University of Alabama at			
1760	Tuscaloosa			
1761	(3) Tuskegee Area Health Education	89,815		
1762	Center (TAHEC)			
1763	Minimum amount.			
1764	(4) UAH Rural Health Program	823,400		
1765	SOURCE OF FUNDS:			
1766	(1) ETF	3,994,823		



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		Education Trust Fund	Other Funds	Total
1767	Total Family Practice Rural Health Board	3,994,823		3,994,823
1768				
1769	20. Finance, Department of:			
1770	(a) Fiscal Management Program	969,603		969,603
1771	SOURCE OF FUNDS:			
1772	(1) ETF	969,603		
1773	Total Finance, Department of	969,603		969,603
1774	21. Finance-Teacher Unused Sick Leave:			
1775	(a) Employee Benefits Program	2,500,000		2,500,000
1776	SOURCE OF FUNDS:			
1777	(1) ETF	2,500,000		
1778	Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1779	To be distributed by the State Comptroller to the designated beneficiaries or			
1780	estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1781	22. Fine Arts, Alabama School of:			
1782	(a) Financial Assistance Program	14,637,952	1,139,500	15,777,452
1783	SOURCE OF FUNDS:			
1784	(1) ETF	14,637,952		
1785	(2) Federal and Local Funds		1,139,500	
1786	Total Fine Arts, Alabama School of	14,637,952	1,139,500	15,777,452
1787	23. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College:			
1788	(a) Operations and Maintenance	7,185,588	5,133,118	12,318,706
1789	SOURCE OF FUNDS:			
1790	(1) ETF	7,185,588		
1791	(2) Federal and Local Funds		5,133,118	
1792				
1793			5,133,118	



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		Education Trust Fund	Other Funds	Total
1794	Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College	7,185,588	5,133,118	12,318,706
1795				
1796				
1797	24. Geological Survey:			
1798	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	618,754		618,754
1799				
1800				
1801				
1802	SOURCE OF FUNDS:			
1803	(1) ETF	618,754		
1804	Total Geological Survey	618,754		618,754
1805	25. Governor's Office of Volunteer Services:			
1806				
1807	(a) Executive Direction Program	414,140		414,140
1808				
1809	SOURCE OF FUNDS:			
1810	(1) ETF	414,140		
1811	Total Governor's Office of Volunteer Services	414,140		414,140
1812	26. Health, Department of Public:			
1813	(a) Administrative Services Program	1,180,079		1,180,079
1814	(b) Children's Health Insurance Program (CHIP)	9,250,000		9,250,000
1815				
1816	(c) Continuing Education for EMT Personnel	1,635,782		1,635,782
1817				
1818	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
1819				
1820				
1821	(d) Office of Emergency Medical Services	1,000,000		1,000,000
1822				



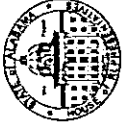
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		Education Trust Fund	Other Funds	Total
1823	(1) Alabama Trauma Communications Center	1,000,000		
1824				
1825	To be expended by the State Health Officer to improve and support the			
1826	Alabama Trauma Communications Center located at the University of Alabama at			
1827	Birmingham. The office shall report by March 1, 2027, how the money was			
1828	spent or was planned to be spent, and what measurable improvements were			
1829	expected from the spending, and report by January 1, 2028, on the extent to			
1830	which goals for improvement were met or are on track to be met. The reports			
1831	shall be delivered to the Governor and to the Chairs of the House Ways and			
1832	Means-Education Committee and the Senate Committee on Finance and			
1833	Taxation-Education.			
1834	(e) Public Health Services Program	19,584,866		19,584,866
1835	(1) AIDS Alabama	625,000		
1836	(2) Alabama Health Education Centers	690,000		
1837				
1838	(3) Alabama Kidney Foundation	550,000		
1839	(4) Impact Alabama	1,195,000		
1840	a. Home First Program	200,000		
1841	(5) Lions Sight eye screening	500,000		
1842	(6) Medical Education and Residency Programs	4,254,000		
1843				
1844	a. Primary Care Physician residency program - through Cahaba Clinic	800,000		
1845				
1846				
1847	b. North Alabama Rural Dental Clinic Residency Program	1,450,000		
1848				
1849	c. Rural Psychiatry Residency Program	200,000		
1850				



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1851	d. Alabama Medical Education Consortium	725,000		
1852				
1853	e. Franklin Rural Residency Program	694,000		
1854				
1855	f. Rural Alabama Teaching Health Center	385,000		
1856				
1857	(7) Partnering in Training in Healthcare (PATH)	500,000		
1858				
1859	(8) Partnering in Training in Healthcare (PATH) - School health providers	250,000		
1860				
1861				
1862	(9) Statewide Trauma System	250,000		
1863	(10) Statewide Stroke System	200,000		
1864	SOURCE OF FUNDS:			
1865	(1) ETF	23,400,727		
1866	(2) ETF-Transfer	9,250,000		
1867	Total Health, Department of Public Health, Department of Public Health, Department of Public Health	32,650,727		32,650,727
1868				
1869	27. School of Healthcare Sciences, Alabama:			
1870	(a) Financial Assistance Program	6,265,990		6,265,990
1871	SOURCE OF FUNDS:			
1872	(1) ETF	6,265,990		
1873	Total School of Healthcare Sciences, Alabama	6,265,990		6,265,990
1874				
1875	28. Higher Education, Alabama Commission on:			
1876	(a) Deferred Maintenance Program	5,000,000		5,000,000
1877				



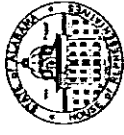
HB238 Enrolled

	Education Trust Fund	Other Funds	Total			
1878	<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2027. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2027, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2027, to be expended for the grant program.</p>					
1879				11,533,866	486,239	12,020,105
1880				580,000		
1881				100,000		
1882				<p>(1) FAFSA Completion Assistance</p>		
1883				<p>(2) Industry Credential Directory</p>		
1884				<p>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</p>		
1885				<p>(3) Move on When Ready</p>		
1886				3,000,000		
1887						
1888						
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HB238 Enrolled

	Education Trust Fund	Other Funds	Total
1909	Pursuant to the provisions of Chapter 46D, Title 16, Code of Alabama 1975.		
1910	4,618,866		
1911	600,000		
1912	1,935,000		
1913	The above appropriation and any prior appropriations from the Education Trust Fund for the ReEngage Program are to be deposited into a separate fund to be allocated under the provisions of Sections 16-33D-3 through 16-33D-7, Code of Alabama 1975.		
1914			
1915			
1916			
1917			
1918			
1919	650,000		
1920	The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.		
1921			
1922			
1923			
1924			
1925			
1926			
1927			
1928			
1929			
1930			
1931			
1932	250,000		
1933			
1934			
1935	400,000		
1936	Administered by ACHE		
1937	50,000		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1938	(c) Student Financial Aid Program	33,790,549	1,000,000	34,790,549
1939	(1) Alabama National Guard	9,831,114		
1940	Educational Assistance			
1941	Scholarships			
1942	To be expended in accordance with Sections 31-10-1 through 31-10-5 and			
1943	Sections 31-10-20 through 31-10-24, Code of Alabama 1975.			
1944	(2) Alabama Student Assistance	10,000,000		
1945	Program			
1946	(3) Birmingham Promise Scholarship	892,500		
1947	Program			
1948	(4) Educational Grants Program	10,500,000		
1949	(Alabama Student Grant Program)			
1950	To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code			
1951	of Alabama 1975. Private institutions receiving state grant funds under this			
1952	provision shall make their best effort to use the equivalent of 10% of			
1953	Federal Work Study allocations for the purpose of tutoring and mentoring			
1954	students in grades K-12 to better prepare them for graduation, college entry			
1955	and retention. Institutions shall work with their respective governing			
1956	boards to develop and implement this effort.			
1957	(5) Math and Science Teacher		1,000,000	
1958	Education Program			
1959	To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975.			
1960	ACHE shall submit an annual report to the Governor and to the Chairs of the			
1961	Senate Committee on Finance and Taxation-Education, House Ways and			
1962	Means-Education Committee and the Legislative Fiscal Officer within 30 days			
1963	after September 30, 2027, including updates on all aspects of the program.			
1964	(6) Policeman's Survivor Tuition,	466,935		
1965	Estimated			



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1966	To be expended under the provisions of Section 36-21-105, Code of Alabama			
1967	1975.			
1968	(7) Indian Affairs Scholarship Program	100,000		
1969				
1970	(8) Alabama Law Enforcement Officers' Family Scholarship Program	2,000,000		
1971				
1972				
1973	(d) Support of Other Educational Activities Program	3,925,063	7,144,819	11,069,882
1974				
1975	(1) Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	999,589		
1976				
1977				
1978				
1979				
1980	To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975.			
1981	The purpose of AGSC/STARS is to provide Alabama college students with a			
1982	simplified, seamless, and streamlined transfer process by providing them			
1983	with accurate transfer information through state-approved transfer guides.			
1984	STARS is housed at Troy University. The Commission shall work to ensure that			
1985	dual enrollment courses apply towards a degree where applicable.			
1986	(2) Best and Brightest STEM Pilot Program	250,000		
1987				
1988	Pursuant to the provisions of Act 2020-204.			
1989	(3) EPSCoR (Research) Program	1,460,184		
1990	Of the above appropriation, at least thirty percent (30%) may be expended			
1991	for the operations and maintenance of the Alabama Experimental Program to			
1992	Stimulate Competitive Research (Alabama EPSCoR) administrative offices			
1993	located at the University of Alabama at Birmingham.			



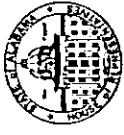
HB238 Enrolled

		Education Trust Fund	Other Funds	Total
1994	(4) Network of Alabama Academic Libraries	384,076		
1995				
1996	ACHE shall provide for the participation of Athens State University in the			
1997	Network of Alabama Academic Libraries.			
1998	(5) Southern Regional Education Board (SREB)	831,214		
1999				
2000	(e) Support of State Universities Program	6,491,283		6,491,283
2001				
2002	(1) Alabama Agricultural Land Grant Alliance	6,491,283		
2003				
2004	a. McIntire-Stennis Forestry Research Initiative Matching Program	539,524		
2005				
2006				
2007	b. State Matching Funds	5,006,831		
2008	To be distributed as a state match for federal funds for those institutions			
2009	in the Alliance required to provide matching state funds for the first time			
2010	in the fiscal year 2000.			
2011	c. Tuskegee University - USDA Matching Funds	944,928		
2012				
2013	(f) Support of Other State Programs	19,410,376		19,410,376
2014	(1) Adaptive and Disability Sports Education	60,000		
2015				
2016	(2) Alabama Civil Air Patrol	155,000		
2017	(3) Alabama Forestry Commission Education Program	200,000		
2018				
2019	(4) Alabama Forestry Foundation Black Belt Initiative	532,000		
2020				
2021	(5) Alabama Trails Foundation	340,000		
2022	(6) Black Belt Adventures	500,000		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2023	(7) Black Belt Treasures	350,000		
2024	(8) National Computer Forensics Institute	650,000		
2025	(9) Resource Conservation and Development Programs (RC and D)	10,500,000		
2026	(10) Soil and Water Conservation Committee Program	3,023,376		
2027	(11) State of Alabama Humanities Foundation	300,000		
2028	(12) USS Alabama Battleship	1,750,000		
2029	(13) Alabama HBCU Cares	650,000		
2030	(14) Motorsports Hall of Fame	200,000		
2031	(15) Alabama HBCU Consortium	200,000		
2032	SOURCE OF FUNDS:			
2033	(1) ETF	70,216,137		
2034	(2) ETF-Transfer	9,935,000		
2035	(3) Federal and Local Funds		7,631,058	
2036	(4) Math and Science Teacher Education Program Funds		1,000,000	
2037	Total Higher Education, Alabama Commission on	80,151,137	8,631,058	88,782,195
2038	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.			
2039	29. Historical Commission, Alabama :			
2040	(a) Historical Resources Management Program	5,936,751		5,936,751
2041	(1) Operating Grant Program	4,000,000		
2042				
2043				
2044				
2045				
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2047				
2048				
2049				
2050				



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
2051	To be distributed as grants to monuments to commemorate historical events		
2052	and places, historical skills centers, cultural heritage parks, historic		
2053	sites, commissions, boards, agencies, and authorities that are not owned,		
2054	operated, or otherwise under the control of the Alabama Historical		
2055	Commission or other state agencies. Grants will be awarded to entities that		
2056	reflect a historical education-based mission and concentrate on historical		
2057	educational programming. Preference shall be given to: (1) any property		
2058	constructed prior to 1840 that is listed in or eligible for the National		
2059	Register of Historic Places and that are publicly owned and accessible to		
2060	the public; or (2) any property in Alabama built in 1943 or before, and is		
2061,	listed in or eligible for the National Register of Historic Places or any		
2062	property built after 1943 that significantly contributed to the civil rights		
2063	movement. The first three grants shall be reserved for Old State Bank for		
2064	\$200,000, Hartelle Historical Depot for \$100,000, and Mt. Pinson		
2065	Presbyterian Church for \$75,000. Remaining grant amounts shall not exceed		
2066	\$100,000 for any one entity and must be used within two years of receiving		
2067	the grant. Grants will not be awarded to any entity receiving funding		
2068	directly or indirectly from the Education Trust Fund or the General Fund nor		
2069	may grants be awarded to any private or for-profit business or organization.		
2070	a. Grants to Historical Sites	500,000	
2071	A minimum of \$300,000 of the grants shall be distributed to historical		
2072	sites, or monuments related to the civil rights movement, as determined by		
2073	the Commission.		
2074	SOURCE OF FUNDS:		
2075	(1) ETF-Transfer	5,936,751	
2076	Total Historical Commission, Alabama	5,936,751	5,936,751
2077	30. Human Resources, Department of:		
2078	(a) Fostering Hope Scholarship	1,205,608	1,205,608
2079	Program		



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
2080	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
2088	91,974,081		91,974,081
2089	(b) Human Services Program - Jobs		
2090	Child Care and After School Child		
2091	Care Program and Family and		
2092	Children Services Program		
2093	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
2102	375,000		
2103	100,000		
2104	500,000		
2105	Therapies		
2106	In collaboration with Faulkner University.		
2107	1,000,000		
2108	Educating Children at Residential Hospitals.		
2109	926,114		
2110	Greater Alabama Child Development Program		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2111	For rural daycare.			
2112	(6) Roebuck Early Childhood Learning Center	75,000		
2113				
2114	(7) Summer EBT Program Administration	10,000,000		
2115				
2116	(8) Wiregrass Rehabilitation Center	570,932		
2117				
2118	For daycare.			
2119	(9) Boys and Girls Club of Alabama	350,000		
2120	Of this amount, \$350,000 shall be from the Education Trust Fund and is to be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds.			
2121				
2122				
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2124				
2125				
2126				
2127				
2128				
2129	(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program	14,340,281		14,340,281
2130				
2131				
2132				
2133				
2134	(1) Child Advocacy Centers	1,850,000		
2135	SOURCE OF FUNDS:			
2136	(1) ETF-Transfer	107,519,970		
2137	Total Human Resources, Department of	107,519,970		107,519,970



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2138	No funds from the sales tax for the issuance of food stamps shall be reverted by the			
2139	Department of Human Resources to the Education Trust Fund. Any funds appropriated			
2140	which are in excess of the amount needed to fund the food stamp program shall be			
2141	retained by the Department and expended for direct services to children, including			
2142	the TANF program.			
2143	31. Law Enforcement Agency, State:			
2144	(a) Department of Public Safety	336,041		336,041
2145	Program			
2146	(b) State Bureau of Investigation	3,293,157		3,293,157
2147	Program			
2148	(1) School Mapping	2,000,000		
2149	To be expended under the provisions of Sections 16-22B-1 through 16-22B-6,			
2150	Code of Alabama, 1975.			
2151	(2) Precision Mobilization	650,000		
2152	Technique			
2153	(3) School Safety	572,446		
2154	SOURCE OF FUNDS:			
2155	(1) ETF-Transfer	3,629,198		
2156	Total Law Enforcement Agency, State	3,629,198		3,629,198
2157	32. Library Service, Alabama Public:			
2158	(a) Public Library Service Program	15,023,291	3,162,662	18,185,953
2159	(1) Alabama Supreme Court Library	550,000		
2160	(2) Homework Alabama	395,000		
2161	(3) Public Libraries	6,600,000		
2162	To be distributed to public libraries within the State. In order to receive			
2163	funding from this program, the Library must be in compliance with			
2164	Administrative Code Rule 520-2-2-.03.			
2165	(4) Virtual Library Project	3,611,637		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2166	<i>In order to receive funding from this program, the Library must be in</i>			
2167	<i>compliance with Administrative Code Rule 520-2-2-.03.</i>			
2168	SOURCE OF FUNDS:			
2169	(1) ETF	15,023,291		
2170	(2) Federal and Local Funds		3,162,662	
2171	Total Library Service, Alabama Public	15,023,291	3,162,662	18,185,953
2172	33. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
2173	(a) Support of Other Educational Activities Program	6,843,568	14,262,878	21,106,446
2174	(1) Mississippi-Alabama Sea Grant Consortium	125,000		
2175	(2) Mobile Bay National Estuary Program	125,000		
2176	SOURCE OF FUNDS:			
2177	(1) ETF	6,843,568		
2178	(2) Federal and Local Funds		14,262,878	
2179	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	6,843,568	14,262,878	21,106,446
2180	34. Mathematics and Science, Alabama School of:			
2181	(a) Financial Assistance Program	13,489,520	1,502,000	14,991,520
2182	SOURCE OF FUNDS:			
2183	(1) ETF	13,489,520		
2184	(2) Federal and Local Funds		1,502,000	
2185	Total Mathematics and Science, Alabama School of	13,489,520	1,502,000	14,991,520
2186	35. Medical Scholarship Awards, Board of:			
2187	(a) Financial Assistance Program	13,489,520	1,502,000	14,991,520
2188	SOURCE OF FUNDS:			
2189	(1) ETF	13,489,520		
2190	(2) Federal and Local Funds		1,502,000	
2191	Total Mathematics and Science, Alabama School of	13,489,520	1,502,000	14,991,520
2192	35. Medical Scholarship Awards, Board of:			
2193	(a) Financial Assistance Program	13,489,520	1,502,000	14,991,520
2194	SOURCE OF FUNDS:			
	(1) ETF	13,489,520		
	(2) Federal and Local Funds		1,502,000	
	Total Mathematics and Science, Alabama School of	13,489,520	1,502,000	14,991,520



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	Education Trust Fund	Other Funds	Total
2195 (a) Support of Other Educational Activities Program	2,440,014	1,000,000	3,440,014
2196	The board, in determining those areas in greatest need of medical service, shall primarily be guided by information on areas that have been actively designated health professional shortage areas, through evaluation by the Office of Primary Care and Rural Health. The board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not actively designated as a health professional shortage area, as determined by the Office of Primary Care and Rural Health, the board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the board's budget and operating expenses for the 2025-2026 fiscal year.		
2200 (1) Alabama Physician Assistants Service Program (Loan Repayment)	500,000		

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HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2223	To be expended under the provisions of Sections 16-47-220 through 16-47-225,			
2224	Code of Alabama 1975. The Board shall file a report with the Chairs of the			
2225	Senate Committee on Finance and Taxation-Education, House Ways and			
2226	Means-Education Committee, the Legislative Fiscal Officer and the Finance			
2227	Director on October 1, 2026, regarding the expenditures and the condition			
2228	and accomplishments of the program, including start-up preparations.			
2229	SOURCE OF FUNDS:			
2230	(1) ETF	2,440,014		
2231	(2) Federal and Local Funds		1,000,000	
2232	Total Medical Scholarship Awards, Board	2,440,014	1,000,000	3,440,014
2233	of			
2234	36. Mental Health, Department of:			
2235	(a) Institutional Treatment and Care	57,706,719		57,706,719
2236	of Intellectually Disabled			
2237	Program			
2238	(1) ARC-type Community-based	4,282,409		
2239	Programs			
2240	To fund ARC-type community-based programs pursuant to a formula developed			
2241	by the Department of Mental Health. Any ARC program receiving funds for the			
2242	first time in fiscal year 2027 shall receive a minimum of \$50,000.			
2243	(2) Camp ASCCA	540,000		
2244	(3) Developmental Disability Nurse	800,000		
2245	Delegation Program			
2246	(4) Eagles' Wings Program	625,000		
2247	(5) Rainbow Omega	625,000		
2248	(6) Residential Habilitation	960,000		
2249	(7) Community Provider Rate	6,750,000		
2250	Increases			
2251	(8) Hillinski's Hope Program	250,000		



HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2252	To provide mental health support for students through courses on mental health literacy, help-seeking, and bystander intervention.			
2253				
2254	(b) Institutional Treatment and Care of Mental Illness Program	16,483,540		16,483,540
2255	(1) School-Based Mental Health Services Collaboration	5,500,000		
2256	(2) Community Provider Rate Increases	3,000,000		
2257	(3) For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
2258	To be used for services to children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those children and youth.			
2259				
2260				
2261				
2262				
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2264				
2265				
2266				
2267				
2268				
2269	(c) Special Services Program	7,024,436		7,024,436
2270	(1) Alabama Interagency Autism Coordinating Council	438,900		
2271	a. Regional Centers	225,000		
2272				
2273	(d) Substance Abuse Program	2,892,794		2,892,794
2274	(1) Community Provider Rate Increases	1,000,000		
2275				
2276	SOURCE OF FUNDS:			
2277	(1) ETF-Transfer	84,107,489		
2278	Total Mental Health, Department of	84,107,489		84,107,489



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
2279	Of the above appropriation to the Department of Mental Health a portion shall be		
2280	used to develop and implement best practices and strategies, in conjunction with the		
2281	State Department of Education, designed to address the mental health needs,		
2282	including attention-deficit/hyperactivity disorder and other anger disorders, of		
2283	children and adolescents in public schools.		
2284	37. Music Hall of Fame:		
2285	214,127	330,000	544,127
2286	SOURCE OF FUNDS:		
2287	214,127		
2288	(1) Music Hall of Fame Fund,		
2289	Estimated		
2290	214,127	330,000	544,127
2291	38. Nursing, Alabama Board of:		
2292	766,027	13,080,547	13,846,574
2293	(a) Professional and Occupational Licensing and Regulation Program		
2294	The above appropriation shall be expended pursuant to the provisions of		
2295	Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
2296	150,000		
2297	(1) Advanced Degrees Scholarships		
2298	For scholarships for advanced degrees to train instructors to teach nursing		
2299	classes in Alabama colleges and universities, notwithstanding the limiting		
2300	provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
	450,000		
	(2) Loan Repayment Program		



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	Education Trust Fund	Other Funds	Total
2301	<p>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</p>		
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2311	150,000		
2312	Program		
2313	<p>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</p>		
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2323	SOURCE OF FUNDS:		
2324	(1) ETF	766,027	
2325	(2) Alabama Board of Nursing Trust	13,080,547	
2326	Fund		
2327	Total Nursing, Alabama Board of	766,027	13,846,574
2328	39. Optometric Scholarship Awards,		
2329	Board of:		



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	Education Trust Fund	Other Funds	Total
2330 (a) Support of Other Educational Activities Program	200,000	50,000	250,000
2331			
2332 To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.			
2333			
2334 SOURCE OF FUNDS:			
2335 (1) ETF	200,000		
2336 (2) Optometric Scholarship Award Fund		50,000	
2337 Total Optometric Scholarship Awards, Board of	200,000	50,000	250,000
2338			
2339 40. Peace Officers' Standards and Training Commission, Alabama:			
2340			
2341 (a) Professional and Occupational Licensing and Regulation Program	261,089	1,945,929	2,207,018
2342			
2343 (b) Certified Law Enforcement Academy Program	2,162,000	1,000,000	3,162,000
2344			
2345 (1) Regional Training Academies	2,162,000		
2346 To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.			
2347			
2348			
2349 SOURCE OF FUNDS:			
2350 (1) ETF	2,423,089		
2351 (2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,945,929	
2352			
2353			
2354			
2355 Total Peace Officers' Standards and Training Commission, Alabama	2,423,089	2,945,929	5,369,018
2356			
2357 41. Physical Fitness, State Commission on:			
2358			
2359 (a) Advisory Services Program	2,776,631	5,288	2,781,919



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		Education Trust Fund	Other Funds	Total
2360	(1) Alabama Sports Council	607,260		
2361	(2) Alabama Sports Festival	1,105,467		
2362	(3) Alabama Sports Hall of Fame	700,000		
2363	SOURCE OF FUNDS:			
2364	(1) ETF	2,776,631		
2365	(2) Federal and Local Funds		5,288	
2366	Total Physical Fitness, State	2,776,631	5,288	2,781,919
2367	Commission on			
2368	42. Public Education Employee Injury			
2369	Compensation Board:			
2370	(a) Public Education Employee Injury	6,000,000		6,000,000
2371	Compensation Program			
2372	SOURCE OF FUNDS:			
2373	(1) ETF-Transfer	6,000,000		
2374	Total Public Education Employee Injury	6,000,000		6,000,000
2375	Compensation Board			
2376	43. Rehabilitation Services, Department			
2377	of:			
2378	(a) Direct Client Services for the	69,384,564	223,374,952	292,759,516
2379	Handicapped Program			
2380	(1) Alabama Head and Spinal Cord	1,000,000		
2381	Injury			
2382	(2) Children's Rehabilitation	12,050,611		
2383	Services			
2384	Of the above appropriation, the agency will pay to each hospital the			
2385	standard per diem paid by the Alabama Medicaid Agency for services relating			
2386	to scoliosis and spina bifida medical care.			
2387	(3) Disability Resource Network	150,000		
2388	(4) Early Intervention Program	14,690,685		



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		Education Trust Fund	Other Funds	Total
2389	(5) Education of Dependents of			
2390	Blind Parents	10,399		
2391	The above appropriation shall be allocated for reimbursement to every state			
2392	institution of higher learning, college, university, community college, or			
2393	junior college, in which benefits are given to dependents of blind parents			
2394	under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama			
2395	1975.			
2396	(6) Hemophilia	1,289,809		
2397	(7) Homebound	8,645,509		
2398	(8) Rehabilitation Services	24,056,790		
2399	a. Teaching Children With	128,213		
2400	Disabilities			
2401	(9) Respite Related Services and	315,000		
2402	Training			
2403	(10) Exceptional Foundation	150,000		
2404	(11) Physician-Assisted Autism	1,900,000		
2405	Diagnostic (PAAD) Clinic Models			
2406	For statewide autism assessments.			
2407	(12) Rehabilitation Projects	2,110,631		
2408	(13) Traumatic Brain Injury Program	2,552,442		
2409	(14) United Ability	100,000		
2410	(15) UCP Mobile	100,000		
2411	(16) Alabama Office on Disability	162,688		
2412	(17) UCP Huntsville	100,000		
2413	SOURCE OF FUNDS:			
2414	(1) ETF	68,384,564		
2415	(2) ETF-Transfer	1,000,000		
2416	(3) Alabama Head and Spinal Cord		1,000,000	
2417	Injury Trust Fund			



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		Education Trust Fund	Other Funds	Total
2418	(4) Federal and Local Funds		222,374,952	
2419	Total Rehabilitation Services, Department of	69,384,564	223,374,952	292,759,516
2420	The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.			
2421	44. Revenue, Department of:			
2422	(a) Education Savings Account Program	86,250,000	150,000,000	236,250,000
2423	SOURCE OF FUNDS:			
2424	(1) ETF	1,250,000		
2425	(2) ETF-Transfer	85,000,000		
2426	(3) CHOOSE Act Fund, Estimated		150,000,000	
2427	Total Revenue, Department of	86,250,000	150,000,000	236,250,000
2428	45. Sickie Cell Oversight and Regulatory Commission, Alabama :			
2429	(a) Support of Other Educational Activities Program	2,131,613		2,131,613
2430	(1) Commission Travel and Other Expenses	60,973		
2431	(2) University and Community-based Sickie Cell Programs	2,070,640		
2432	To fund university and community-based Sickie Cell programs which were funded from the ETF budget in fiscal year 2000. These funds shall be distributed proportionately to the distribution made in fiscal year 2003.			
2433	SOURCE OF FUNDS:			
2434	(1) ETF	2,131,613		
2435	Total Sickie Cell Oversight and Regulatory Commission, Alabama	2,131,613		2,131,613
2436	46. Supercomputer Authority, Alabama :			
2437				
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HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2447	(a) Information Technology Services Program	23,973,106	6,652,703	30,625,809
2448				
2449	The above appropriation is to be expended in accordance with Sections			
2450	41-10-390 through 41-10-406, Code of Alabama 1975.			
2451	SOURCE OF FUNDS:			
2452	(1) ETF-Transfer	23,973,106		
2453	(2) Supercomputer Revolving Fund,		6,652,703	
2454	Estimated			
2455	Total Supercomputer Authority, Alabama	23,973,106	6,652,703	30,625,809
2456	47. U.S. Space and Rocket Center			
2457	Commission (Formerly Space Science			
2458	Exhibit Commission, Alabama):			
2459	(a) Special Services Program	3,700,000	46,055,969	49,755,969
2460	SOURCE OF FUNDS:			
2461	(1) ETF	3,700,000		
2462	(2) Federal and Local Funds		46,055,969	
2463	Total U.S. Space and Rocket Center	3,700,000	46,055,969	49,755,969
2464	Commission (Formerly Space Science			
2465	Exhibit Commission, Alabama)			
2466	48. Veterans Affairs, Department of:			
2467	(a) Administration of Veteran's	2,896,956		2,896,956
2468	Affairs Program			
2469	(b) Student Financial Aid Program,	50,000,000		50,000,000
2470	Estimated			
2471	For reimbursement to every state institution of higher learning, college,			
2472	university, community college, junior college or technical college in which			
2473	benefits are given to veterans, their spouses, widows, or children under the			
2474	provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2475	SOURCE OF FUNDS:			
2476	(1) ETF	52,896,956		



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		Education Trust Fund	Other Funds	Total
2477	Total Veterans Affairs, Department of	52,896,956		52,896,956
2478	49. Workforce, Alabama Department of:			
2479	(a) Industrial Development Program	19,915,000		19,915,000
2480	(1) STEM Council	5,200,000		
2481	The above appropriation shall be used for regional STEM hub grants as well			
2482	as communicating STEM programs; increasing STEM awareness; developing and			
2483	implementing the Governor's STEM Seal of Approval; developing and maintaining			
2484	a STEM digital registry; evaluating state-funded STEM initiatives; expanding			
2485	opportunities for STEM exploration; determining STEM workforce needs and			
2486	promoting in-demand STEM careers, as provided in Act 2025-449.			
2487	a. Microschool Grant Program	500,000		
2488	The Alabama STEM Council within the Department of Workforce shall design and			
2489	implement a program to provide startup grants to microschools and to			
2490	organizations that train microschool founders in order to support the launch			
2491	of new microschools. A report shall be submitted by the fifth day of the			
2492	2027 Regular Session which includes a geographic breakdown of first-year			
2493	schools funded as well as individual school enrollment as of January 1,			
2494	2027. The department may contract with a third party for the administration			
2495	of the program.			
2496	(2) Alabama Advanced	500,000		
2497	Transportation Readiness			
2498	Initiative			
2499	(3) Alabama Workforce Board	2,600,000		
2500	To manage the Alabama Credential Registry, to develop the annual Compendium			
2501	of Valuable Credentials by using the two-tiered non-degree credential			
2502	quality assurance review process established in the bylaws of the Alabama			
2503	Committee on Credentialing and Career Pathways, and to provide technical			
2504	assistance to credential providers in registering credentials to the Alabama			
2505	Credential Registry.			



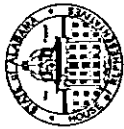
HB238 Enrolled

		Education Trust Fund	Other Funds	Total
2506	(4) Alabama Office of Apprenticeship	3,315,000		
2507				
2508	(5) Marketing Campaign for Technical Education	900,000		
2509				
2510	(6) Data Information and Retention Program (Formerly Talent Triad)	900,000		
2511				
2512	(7) Focused Talent Retention Initiative	400,000		
2513				
2514	(8) Forest Worker Training Institute	500,000		
2515				
2516	For logging operation equipment and training.			
2517	(9) Huntsville Hospital Health System	2,500,000		
2518				
2519	For workforce development for in-demand health professionals.			
2520	(10) Individual Training Accounts	300,000		
2521	Pilot Program			
2522	(11) Rural Transportation Program	300,000		
2523	(12) Veteran's Resources Center	300,000		
2524	(13) Workforce Piloting Solutions	750,000		
2525	(14) Workforce Program Enhancements	1,450,000		
2526	(b) Skills Enhancement and Employment Opportunities Program	2,341,600	74,500,000	76,841,600
2527				
2528	(c) Administrative Services Program	7,000,000		7,000,000
2529	SOURCE OF FUNDS:			
2530	(1) ETF	29,256,600		
2531	(2) Federal and Local Funds		74,500,000	
2532	Total Workforce, Alabama Department of	29,256,600	74,500,000	103,756,600
2533	50. Youth Services, Department of:			



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	Education Trust Fund	Other Funds	Total
2534 (a) Financial Assistance Program (School District)	8,522,182		8,522,182
2535			
2536 The above appropriation shall be expended by the Youth Services Department			
2537 School District in a manner consistent with the funding formula cooperatively			
2538 established by the Youth Services Board and the State Board of Education			
2539 pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of			
2540 Alabama 1975.			
2541 (b) Youth Services Program	55,243,328		55,243,328
2542 (c) Special Programming for	3,565,732		3,565,732
2543 Achievement Network (SPAN)			
2544 Program			
2545 SOURCE OF FUNDS:			
2546 (1) ETF-Transfer	67,331,242		
2547 Total Youth Services, Department of	67,331,242		67,331,242
2548 It is the intent of the Legislature for the Department of Youth Services to ensure			
2549 that each step of each salary schedule for each type of education support personnel			
2550 provides an hourly rate of not less than \$15 per hour, based on the number of			
2551 contract days and number of hours per day required by the job description for that			
2552 class and type of employee.			
2553 C. Colleges and Universities:			
2554 1. Alabama Agricultural and Mechanical			
2555 University, Board of Trustees:			
2556 (a) Operations and Maintenance and	58,331,184	104,319,143	162,650,327
2557 Program Support			
2558 (1) Artificial Intelligence,	125,000		
2559 Cybersecurity and STEM			
2560 Enhancements			
2561 (2) State Black Archives Research	600,000		
2562 Center and Museum			



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		Education Trust Fund	Other Funds	Total
	<i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys Museum, and Judge Horton Civil Justice Learning Center.</i>			
2563	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765		4,084,765
2564	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2565	(c) Agricultural Research Station Fixed Costs	432,285		432,285
2566	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2567	(d) Auxiliary Enterprises		34,612,894	34,612,894
2568	(e) Restricted Funds		55,151,763	55,151,763
2569	(f) Agricultural Research and Extension-State Match	1,305,883		1,305,883
2570	(g) The Virginia Caples Learning Living Institute	100,000		100,000
2571	SOURCE OF FUNDS:			
2572	(1) ETF	64,254,117		
2573	(2) Federal and Other Funds		194,083,800	
2574	Total Alabama Agricultural and Mechanical University, Board of Trustees	64,254,117	194,083,800	258,337,917
2575	2. Alabama A and M University, Board of Trustees-Miles College Consortium:			
2576	(a) Alabama A and M University-Miles College Consortium	493,486		493,486
2577	SOURCE OF FUNDS:			
2578	(1) ETF	493,486		
2579	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486		493,486



HB238 Enrolled

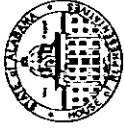
	Education Trust Fund	Other Funds	Total
3. Alabama State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	69,335,841	76,578,182	145,914,023
(1) Alabama Department of Forensic Sciences	100,000		
\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - Forensic Services Trust Fund for the building occupied by the department at the Alabama State University campus.			
(b) Auxiliary Enterprises		19,474,816	19,474,816
(c) Restricted Funds		30,245,541	30,245,541
SOURCE OF FUNDS:			
(1) ETF	69,335,841		
(2) Federal and Other Funds		126,298,539	
Total Alabama State University, Board of Trustees	69,335,841	126,298,539	195,634,380
4. Alabama, The University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	284,765,168	1,017,406,959	1,302,172,127
(1) Alabama Small Business Development Centers	961,600		
(2) Alabama Transportation Research	6,000,000		
(3) Institute for Automotive Engineering	1,000,000		
(4) Rural Health Care Program	600,000		

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		Education Trust Fund	Other Funds	Total
2622	(5) State of Alabama Water Resource Center	1,360,000		
2623				
2624	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	439,340,008	5,033,457,590	5,472,797,598
2625				
2626				
2627				
2628	(1) Alabama Drug Discovery Alliance	1,400,000		
2629				
2630	In collaboration with the Southern Research Institute.			
2631	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000		
2632				
2633	(3) Center for Clinical and Transitional Science	500,000		
2634				
2635	(4) Genome Alabama	2,000,000		
2636	In collaboration with the Hudson Alpha Institute.			
2637	(5) High School and Middle School Athletic Training Programs	556,765		
2638				
2639	(6) Underserved Communities Dental Program	201,473		
2640				
2641	(7) Rural Hospitals Resource Center	1,250,000		
2642				
2643	(8) School of Optometry	250,000		
2644				
2645	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000		
2646				
2647	(10) University of Alabama at Birmingham Cancer Center	5,052,527		



HB238 Enrolled

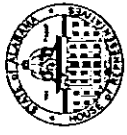
	Education Trust Fund	Other Funds	Total
(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	81,713,659	141,106,395	222,820,054
(1) Alabama Office of the State Climatologist	850,000		
(2) Redstone Research Retention Program	2,700,000		
(3) Space Grant Consortium	200,000		
(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628		4,236,628
(e) Auxiliary Enterprises		349,720,516	349,720,516
(f) Restricted Funds		854,158,184	854,158,184
SOURCE OF FUNDS:			
(1) ETF	810,055,463		
(2) Federal and Other Funds		7,395,849,644	
Total Alabama, The University of, Board of Trustees	810,055,463	7,395,849,644	8,205,905,107
5. Athens State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	24,650,048	25,896,523	50,546,571
(1) Arts Center	431,455		
(2) Center for Excellence in Education Development	325,000		

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		Education Trust Fund	Other Funds	Total
2676	(3) Collaboration Program with the Alabama Community College System	275,000		
2677				
2678	(4) Smart Valley Program	150,000		
2679				
2680	(b) Auxiliary Enterprises		900,000	900,000
2681	(c) Restricted Funds		26,418,028	26,418,028
2682	SOURCE OF FUNDS:			
2683	(1) ETF	24,650,048		
2684	(2) Federal and Other Funds		53,214,551	
2685	Total Athens State University, Board of Trustees	24,650,048	53,214,551	77,864,599
2686				
2687	6. Auburn University, Board of Trustees:			
2688				
2689	(a) Operations and Maintenance and Program Support, Auburn University	309,494,633	973,969,857	1,283,464,490
2690				
2691	(1) Allied Health Initiative	200,000		
2692	(2) CLT Outreach and Research	700,000		
2693				
2694	The above appropriation for CLT Outreach and Research shall be used for			
2695	capital expenses and equipment and shall not be used for salaries and			
2696	benefits.			
2697	(3) College of Architecture, Design and Construction	500,000		
2698				
2699	(4) McCrary Institute	1,000,000		
2700	(5) National Livestock Competition Coordinator	250,000		
2701				
2702	For the recruitment and retention of a National Livestock Competition			
2703	Coordinator for the College of Agriculture.			
2704	(6) Poultry Science Department	250,000		



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		Education Trust Fund	Other Funds	Total
2705	(7) Irrigation Research and Outreach Initiative	500,000		
2706				
2707	(8) Applied Research Initiatives	500,000		
2708	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	46,031,398	6,451,500	52,482,898
2709				
2710	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	48,466,499	1,739,228	50,205,727
2711	(1) 4-H Youth Development	125,000		
2712	Agricultural and Animal Sciences Extension Specialist			
2713				
2714	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	36,598,473	53,485,227	90,083,700
2715	(1) Senior Resource Center	114,915		
2716				
2717	(e) Restricted Funds		303,013,668	303,013,668
2718	(f) Auxiliary Enterprises		285,453,550	285,453,550
2719				
2720	SOURCE OF FUNDS:			
2721	(1) ETF	440,591,003		
2722	(2) Federal and Other Funds		1,624,113,030	
2723				
2724	Total Auburn University, Board of Trustees	440,591,003	1,624,113,030	2,064,704,033
2725				
2726	7. Jacksonville State University, Board of Trustees:			
2727				
2728	(a) Operations and Maintenance and Program Support	66,543,021	130,913,380	197,456,401
2729	(1) Center for Applied Forensics	500,000		
2730	(2) Center for Law Enforcement Best Practices	475,000		
2731				
2732				
2733				
2734				



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		Education Trust Fund	Other Funds	Total
2735	(3) Center for Manufacturing Support	700,000		
2736				
2737	(4) Economic Development Initiative for the Alabama Scenic River Trail	675,000		
2738				
2739				
2740	(5) Little River Canyon Field School	450,000		
2741				
2742	Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2026, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.			
2743	(6) Correctional Professional Training	150,000		
2744				
2745	(7) Paint Rock Valley Genetic Research	420,000		
2746				
2747	(8) Sweet Trails Alabama	935,000		
2748				
2749	(b) Auxiliary Enterprises		26,641,858	26,641,858
2750	(c) Restricted Funds		83,690,040	83,690,040
2751	SOURCE OF FUNDS:			
2752	(1) ETF	66,543,021		
2753	(2) Federal and Other Funds		241,245,278	
2754				
2755	Total Jacksonville State University, Board of Trustees	66,543,021	241,245,278	307,788,299
2756				
2757	8. Montevallo, University of, Board of Trustees:			
2758				
2759	(a) Operations and Maintenance and Program Support	34,874,394	41,687,007	76,561,401
2760				
2761	(1) Allied Health	1,500,000		
2762				
2763				



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		Education Trust Fund	Other Funds	Total
2764	(2) Purchase Books and Materials for Disadvantaged Students	50,000		
2765				
2766	(3) Rural Teacher Recruitment	350,000		
2767	(4) Mental and Physical Health Initiatives	50,000		
2768				
2769	(b) Auxiliary Enterprises		11,964,769	11,964,769
2770	(c) Restricted Funds		6,826,461	6,826,461
2771	SOURCE OF FUNDS:			
2772	(1) ETF	34,874,394		
2773	(2) Federal and Other Funds		60,478,237	
2774	Total Montevallo, University of, Board of Trustees	34,874,394	60,478,237	95,352,631
2775				
2776	9. North Alabama, University of, Board of Trustees:			
2777				
2778	(a) Operations and Maintenance and Program Support	61,435,950	111,850,888	173,286,838
2779				
2780	(1) Yellowhammer Outdoors	500,000		
2781	(b) Auxiliary Enterprises		22,774,971	22,774,971
2782	(c) Restricted Funds		3,953,817	3,953,817
2783	SOURCE OF FUNDS:			
2784	(1) ETF	61,435,950		
2785	(2) Federal and Other Funds		138,579,676	
2786	Total North Alabama, University of, Board of Trustees	61,435,950	138,579,676	200,015,626
2787				
2788	10. South Alabama, University of, Board of Trustees:			
2789				
2790	(a) Operations and Maintenance and Program Support	184,001,844	1,266,502,059	1,450,503,903
2791				
2792	(1) ALS Center for Excellence	750,000		



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		Education Trust Fund	Other Funds	Total
2793	(2) Rural Hospitals Resource Center	1,250,000		
2794				
2795	(3) USA Trauma Center	3,000,000		
2796	(b) Auxiliary Enterprises		36,327,203	36,327,203
2797	(c) Restricted Funds		102,600,000	102,600,000
2798	SOURCE OF FUNDS:			
2799	(1) ETF	184,001,844		
2800	(2) Federal and Other Funds		1,405,429,262	
2801	Total South Alabama, University of, Board of Trustees	184,001,844	1,405,429,262	1,589,431,106
2802				
2803	11. Troy University, Board of Trustees:			
2804	(a) Operations and Maintenance and Program Support	92,920,654	162,352,138	255,272,792
2805				
2806	(1) Dothan Pre-K Teacher Training Center	475,000		
2807				
2808	(2) Sign Language Interpretive Center	450,000		
2809				
2810	(3) Center for Civics Education and Leadership	1,000,000		
2811				
2812	(4) Civics Partnership	750,000		
2813	In collaboration with American Village.			
2814	(5) College of Engineering	1,200,000		
2815	(b) Auxiliary Enterprises		22,219,738	22,219,738
2816	(c) Restricted Funds		41,590,845	41,590,845
2817	SOURCE OF FUNDS:			
2818	(1) ETF	92,920,654		
2819	(2) Federal and Other Funds		226,162,721	
2820	Total Troy University, Board of Trustees	92,920,654	226,162,721	319,083,375
2821				



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		Education Trust Fund	Other Funds	Total
2822	12. West Alabama, University of, Board of Trustees:			
2823	(a) Operations and Maintenance and Program Support	37,331,748	54,551,903	91,883,651
2824	(1) Blackbelt Scholars Program	750,000		
2825	(2) Cahaba Biodiversity Center	225,000		
2826	(3) National Young Farmers	50,000		
2827	(4) Rural Workforce Development	400,000		
2828	(5) Women's Hall of Fame	10,000		
2829	(b) Auxiliary Enterprises		6,801,185	6,801,185
2830	(c) Restricted Funds		705,864	705,864
2831	SOURCE OF FUNDS:			
2832	(1) ETF	37,331,748		
2833	(2) Federal and Other Funds		62,058,952	
2834	Total West Alabama, University of, Board of Trustees	37,331,748	62,058,952	99,390,700
2835	13. West Alabama, University of, Board of Trustees-Stillman College:			
2836	(a) University of West Alabama-Stillman College	200,000		200,000
2837	SOURCE OF FUNDS:			
2838	(1) ETF	200,000		
2839	Total West Alabama, University of, Board of Trustees-Stillman College	200,000		200,000
2840	D. Alabama Innovation Fund:			
2841	1. Alabama Innovation Fund:			
2842	(a) Alabama Innovation Fund	28,170,133		28,170,133

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	Education Trust Fund	Other Funds	Total
2849	The above appropriation shall be used for economic development and research		
2850	purposes recommended by the Secretary of the Alabama Department of Commerce		
2851	and approved by the Governor. The Secretary of the Department of Commerce		
2852	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2853	and the House Ways and Means-Education Committee in writing at least 10 days		
2854	prior to the disbursement of any funds. Such notification shall include the		
2855	project description and the amount to be disbursed.		
2856	(1) Innovate Alabama	20,000,000	
2857	(2) Neurological Research Project	1,000,000	
2858	(3) Hudson Alpha Institute for	1,000,000	
2859	Biotechnology		
2860	(4) Small Business Innovation	5,000,000	
2861	Research and Small Business		
2862	Technology Matching Grants		
2863	Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.		
2864	(5) Southern Research Institute	750,000	
2865	SOURCE OF FUNDS:		
2866	(1) ETF	28,170,133	
2867	Total Alabama Innovation Fund	28,170,133	28,170,133
2868	E. Other:		
2869	1. Deaf and Blind, Alabama Institute		
2870	for, Board of Trustees:		
2871	(a) Adult Programs	18,892,952	29,611,005
2872	(1) Birmingham Regional Office	10,000	
2873	(b) Children and Youth Programs	53,175,088	69,743,200
2874	(c) Industries for the Blind	13,524,419	40,918,419
2875	SOURCE OF FUNDS:		
2876	(1) ETF	85,592,459	
2877	(2) Federal and Local Funds	54,680,165	



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	Education Trust Fund	Other Funds	Total
Total Deaf and Blind, Alabama Institute for, Board of Trustees	85,592,459	54,680,165	140,272,624
It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind to ensure that each step of each salary schedule for each type of educational classroom support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.			

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2887 Section 4. It is the intent of the Legislature that
2888 any institution accepting funds appropriated in this bill do
2889 so contingent upon their compliance with the provisions of
2890 Article 6, Chapter 1, of Title 41, Code of Alabama 1975.

2891 Section 5. In addition to the appropriations herein
2892 made, all gifts, grants, contributions, insurance proceeds or
2893 entitlements, in excess of the amount carried in this act,
2894 including grants by the Congress of the United States,
2895 municipalities or counties, to any department, division,
2896 board, bureau, commission, agency, institution, office or
2897 officer of the State of Alabama are hereby appropriated and,
2898 in the event the same are recurring, are reappropriated to
2899 such department, division, board, bureau, commission, agency,
2900 institution, office, or officer to be used only for the
2901 purpose or purposes for which the grant or contribution was or
2902 shall be made. Further, all state, county, municipal, and
2903 educational entities are authorized to disburse such sums as
2904 deemed necessary by mutual agreement between said entities and
2905 the State of Alabama, Department of Examiners of Public
2906 Accounts to partially defray the cost of auditing services
2907 performed by said agency. All such sums are hereby
2908 appropriated and reappropriated if necessary to the Department
2909 of Examiners of Public Accounts for audit services, to be



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2910 expended through the fund established by Section 41-5A-22,
2911 Code of Alabama 1975.

2912 Section 6. The State Superintendent of Education shall
2913 make requisitions to the State Comptroller in favor of the
2914 proper beneficiary in accordance with the law and rules and
2915 regulations governing the expenditure or disbursement of any
2916 and all funds appropriated to the State Department of
2917 Education and/or the State Board of Education in this act,
2918 whereupon the Comptroller shall issue her warrant therefor.
2919 All other appropriations in this act shall be paid after
2920 proper requisitions are made to the State Comptroller in the
2921 manner now provided by law.

2922 Section 7. Nothing in this act shall be construed to
2923 affect or repeal any law authorizing or permitting any
2924 college, school, or other education or eleemosynary
2925 institution of the State to receive, collect or disburse any
2926 fees, tuitions, charges, sales, endowments, trusts or income
2927 therefrom, which are now or may hereafter be authorized to
2928 receive, collect, or disburse. The receiving college, school
2929 or institution shall further maintain separate accounts for
2930 such receipts or shall maintain a system of accounting which
2931 will show a cash flow of such receipts received under the
2932 provision of this appropriation.

2933 Section 8. The appropriations made herein to the
2934 departments, boards, offices, commissions, and agencies
2935 include the amounts necessary and said departments, boards,
2936 offices, commissions, and agencies are hereby directed to make



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2937 the transfer of funds to the State Personnel Department in the
2938 amounts enumerated in the general appropriations act for the
2939 fiscal year ending September 30, 2027. All agencies and
2940 institutions enumerated in this act that receive services from
2941 other governmental agencies enumerated in this act or the
2942 general appropriations act shall make full payment in a timely
2943 manner for such services.

2944 Section 9. All encumbered balances of a previous
2945 fiscal year appropriation other than the exclusions authorized
2946 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2947 later than September 30 of the fiscal year immediately
2948 following the fiscal year for which the appropriation was made
2949 and shall revert to the credit of the Education Trust Fund or
2950 earmarked fund from which the appropriation or appropriations
2951 were made.

2952 Section 10. Upon certification to the Director of
2953 Finance by the State Attorney General that a federal court has
2954 ordered the State of Alabama to pay claims, attorney fees, or
2955 other costs relating to said court order, funds are hereby
2956 appropriated to the affected department, board, bureau, or
2957 commission in the amount necessary to satisfy that court
2958 order. Such appropriations are in addition to any other
2959 appropriation heretofore or hereafter made in this
2960 appropriation act. Such appropriations are conditioned upon
2961 the availability of funds and a determination by the Director
2962 of Finance that other current appropriations are not available
2963 for court-ordered payments.



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2964 Section 11. Local boards of education may exercise
2965 flexibility among line item expenditures, not to create a
2966 reduction of earned teacher units and/or local board of
2967 education support personnel.

2968 Section 12. The State Superintendent of Education may
2969 approve a request by a local board of education for
2970 redirecting Other Current Expense funds designated for
2971 pass-through calculations to their local Child Nutrition
2972 Program if the redirected funds do not prevent the Child
2973 Nutrition Program of that local board of education from
2974 maintaining a one-month fund balance.

2975 Section 13. The appropriations made herein to the
2976 departments, boards, offices, commissions, and agencies
2977 include the amounts necessary to pay the State Employees'
2978 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per
2979 month for each full-time employee for the fiscal year ending
2980 September 30, 2027. The State Employees' Insurance Board will
2981 adjust the insurance program wherever appropriate to maintain
2982 the aforementioned fixed rate.

2983 Section 14. Notwithstanding any other provisions of
2984 this act or any other act, any amount from appropriations for
2985 the fiscal year ending September 30, 2026 to the various state
2986 agencies and institutions in this act, including
2987 appropriations from the Education Trust Fund, which are
2988 unexpended and reverted on September 30, 2026 are hereby
2989 reappropriated to the respective state agencies, offices, and
2990 institutions for the fiscal year beginning October 1, 2026.



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2991 Section 15. The At-Risk and High Hopes appropriations
2992 made to the State Department of Education shall be expended at
2993 the discretion of the State Superintendent of Education, with
2994 input from other Alabama State Department of Education
2995 advisory personnel, for activities or programs designed to
2996 enhance outcomes for At-Risk Students. In an effort to provide
2997 the best and most efficient implementation, administration of
2998 the funds shall be assigned to and allocated by the Alabama
2999 State Department of Education's Division of Administrative and
3000 Financial Support.

3001 Section 16. (a) All nongovernmental entities,
3002 identified by the Legislative Services Agency, which are
3003 allocated funds in Section 3 of this act shall file a report
3004 with the Chairs of the House Ways and Means-Education
3005 Committee, the Senate Committee on Finance and
3006 Taxation-Education, Finance Director, and the Legislative
3007 Fiscal Officer prior to the start of the 2027 Regular Session,
3008 regarding the proposed expenditures and usage of the funds
3009 appropriated in the fiscal year ending September 30, 2027. The
3010 Legislative Services Agency shall provide notice to the
3011 identified nongovernmental entities within 60 days following
3012 enactment of this act regarding the reporting requirements and
3013 the methodology to submit reports and format to be used, which
3014 may include an online platform.

3015 (b) In the event an entity was appropriated funds from
3016 the Education Trust Fund in the fiscal year ending September
3017 30, 2026, the entity shall also include in its report a



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3018 detailed breakdown of the expenditure and use of those funds,
3019 including an inventory of the services delivered and number of
3020 clients served, pursuant to guidelines established by the
3021 Legislative Services Agency.

3022 Section 17. The State Superintendent of Education
3023 shall notify each local superintendent and finance officer of
3024 each local education agency by email regarding the
3025 availability and application process, including any required
3026 forms, for any available grant opportunities during FY 2027.
3027 The State Superintendent shall notify all members of the local
3028 legislative delegation five days prior to the announcement of
3029 any grant made to any entity located in the legislative
3030 jurisdiction. The five days prior notice requirement shall be
3031 waived in the event of a declared emergency. The Governor
3032 shall encourage the Department to disburse the funds provided
3033 herein on a nondiscriminatory basis.

3034 Section 18. Except as may be herein otherwise
3035 provided, amounts herein specifically appropriated shall be in
3036 lieu of the amounts heretofore provided or appropriated by law
3037 for such purposes. The amounts herein appropriated are the
3038 maximum amounts to be expended for the purposes herein
3039 designated and in no event shall the maximum expenditure
3040 provided for any items of expense exceed the amount allocated
3041 herein except as may be further provided for under this act,
3042 as provided in the Budget Management Act of 1976, Sections
3043 41-19-1, et seq., Code of Alabama 1975, and those
3044 appropriations herein made are and shall be subject to terms,



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3045 conditions, provisions and limitations of Sections 41-4-80, et
3046 seq., Code of Alabama 1975, and the Budget Management Act of
3047 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3048 Section 19. In addition to all appropriations
3049 heretofore and hereafter made, there is hereby appropriated
3050 such amounts as may be necessary for public funds transferred
3051 into the State Treasury, in accordance with Executive Order
3052 No. 726.

3053 Section 20. (a) In addition to all appropriations
3054 heretofore or hereafter made, there is hereby appropriated the
3055 sum of \$65,000,000 from the College and Higher Education
3056 Excellence and Results (CHEER) Fund, established by HB565 or
3057 SB344 of the 2026 Regular Session, or other act of the
3058 Legislature, for the fiscal year ending September 30, 2027, to
3059 the eligible institutions of higher education, as follows.

3060	Alabama Community College	
3061	System	24,249,379
3062	Alabama A&M University	1,560,183
3063	Alabama State University	855,071
3064	Athens State University	802,502
3065	Auburn University	7,240,506
3066	Auburn University of	
3067	Montgomery	1,233,427
3068	The University of Alabama	
3069	System	15,040,453
3070	Jacksonville State University	2,536,716
3071	Troy University	3,156,197



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3072	University of Montevallo	794,756
3073	University of North Alabama	2,439,049
3074	University of South Alabama	3,129,220
3075	University of West Alabama	1,728,541
3076	Alabama Commission on Higher	234,000
3077	Education for Tuskegee	
3078	University	

3079 (b) The above funds shall be utilized by the
3080 institutions to serve the needs of their student population in
3081 a manner that directly supports and advances the individual
3082 performance outcome categories selected by the Outcomes-Based
3083 Higher Education Funding Coordinating Committee in a manner to
3084 result in measurable improvements in the student success
3085 factors. Provided, however, bonus funding received by premier
3086 research universities for increased research expenditures may
3087 be used for enhancing and increasing research and innovation
3088 including equipment, instrumentation, and infrastructure
3089 (e.g., hardware and software); recruiting principal
3090 investigators, graduate research students; capital projects,
3091 including renovation of existing facilities; associated
3092 operating and maintenance costs; and matching funds for
3093 federal grants and contracts.

3094 Section 21. Colleges and universities which receive
3095 Education Trust Fund appropriations shall not set
3096 per-credit-hour tuition rates for dual enrollment or early
3097 college courses below the per-credit-hour tuition rate of the
3098 Alabama Community College System institutions as adopted by



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3099 the ACCS Board of Trustees annually. The Alabama Commission on
3100 Higher Education shall publish each college and university's
3101 dual enrollment tuition rates annually on their website and
3102 provide guidance to institutions to ensure compliance with
3103 this section.

3104 Section 22. Notwithstanding any other provision of law
3105 to the contrary, out of any excess revenues remaining in the
3106 Education Trust Fund from Fiscal Year 2026 that become
3107 nonrecurring revenue available for supplemental appropriation
3108 in Fiscal Year 2027 pursuant to subdivision (4) of Section
3109 29-9-4, Code of Alabama 1975, there is hereby appropriated a
3110 total of \$32,900,000 from the Education Trust Fund to the
3111 Teachers' Retirement System for a one-time longevity bonus for
3112 retirees of the Teachers' Retirement System. The funds
3113 appropriated for the bonus in this section are conditioned on
3114 enactment of HB239 or SB380 during the 2026 Regular Session
3115 authorizing such bonus.

3116 Section 23. If any section, paragraph, sentence,
3117 clause, provision, or portion of this act or all or any
3118 portion of the appropriations herein made is held
3119 unconstitutional or invalid, it shall not affect any other
3120 section, paragraph, sentence, clause, provision, or portion of
3121 this act or any other appropriation or appropriations or
3122 portion thereof hereby made not in and of itself
3123 unconstitutional or invalid.

3124 Section 24. All laws or parts of laws, general,
3125 special, private, or local in conflict with or inconsistent



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3126 with the provisions of this act are hereby expressly repealed.

3127 Section 25. This act shall become effective on October

3128 1, 2026.



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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 12-Mar-26, as amended.

John Treadwell
Clerk

Senate	<u>02-Apr-26</u>	Amended and Passed
House	<u>07-Apr-26</u>	Concurred in Senate Amendment

APPROVED 4-9-2026
TIME 10:30 AM

Kay Ivey
GOVERNOR

Alabama Secretary Of State
Act Num....: 2026-380
Bill Num....: H-238

Recv'd 04/09/26 11:20amKCW

SPONSOR

Garrett

CO-SPONSORS

HOUSE ACTION

I HEREBY CERTIFY THAT THE RESOLUTION AS REQUIRED IN SECTION C OF ACT NO. 81-889 WAS ADOPTED AND IS ATTACHED TO THE BILL, H.B. _____

YEAS _____ NAYS _____

JOHN TREADWELL, Clerk

I HEREBY CERTIFY THAT THE NOTICE & PROOF IS ATTACHED TO THE BILL, H.B. _____ AS REQUIRED IN THE GENERAL ACTS OF ALABAMA, 1975 ACT NO. 919.

JOHN TREADWELL, Clerk

CONFERENCE COMMITTEE

House Conferees _____

SENATE ACTION

DATE: _____ 20__

RD 1 RFD

This Bill was referred to the Standing Committee of the Senate on 11/17

and was acted upon by such Committee in session and is by order of the Committee returned therefrom with a favorable report w/amend(s) _____ w/sub _____ by a vote of years 15 nays 0 abstain 1 this 1st day of April 2020 Chair _____

DATE: 4/1 20__

RF _____ RD 2 CAL

DATE: _____ 20__

RE-REFERRED RE-COMMITTED

Committee _____

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, HB _____

YEAS _____ NAYS _____

PATRICK HARRIS,
Secretary

FURTHER SENATE ACTION (OVER)