



ACT #2023 - 379

- 1 HJO183-3
- 2 By Senator Orr
- 3 RFD: Conference Committee on SB88
- 4 First Read: 21-Mar-23
- 5 2023 Regular Session



SB88 Enrolled



1 Enrolled, An Act,

2

3 To make appropriations for the support, maintenance and
4 development of public education in Alabama, for debt service,
5 and for capital outlay for the fiscal year ending September
6 30, 2024.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the support
9 of public education in Alabama for the fiscal year ending
10 September 30, 2024, for debt service, and for capital outlay
11 to be paid out of funds specified in subsection (a) of Section
12 2 of this act and the amounts specified in subsections (a),
13 (b), (c), (d), and (e) of Section 3 of this act. For the
14 purpose specified in subsection (b) of Section 2 of this act,
15 amounts are shown by programmatic area and the total for all
16 programs is shown so as to include estimated sources of funds
17 other than those listed in subsection (a) of Section 2 of this
18 act. For the purpose of this act, "ETF" shall mean the
19 Education Trust Fund and "Federal and Local Funds" shall mean
20 all gifts, grants, contributions, or entitlements, including
21 grants by the Congress of the United States, municipalities or
22 counties.

23 Section 2. (a) The appropriations provided for in this
24 act shall be paid from funds in the State Treasury to the
25 credit of the Education Trust Fund, Alabama Peace Officers'
26 Standards and Training Fund, Impaired Drivers Trust Fund,
27 Driver Education and Training Fund, Special Education



28 Catastrophic Fund, Public School Fund and other listed funds
29 and are hereby made for the support of public education in
30 Alabama for the fiscal year ending September 30, 2024, and the
31 appropriations herein made shall be subject to the provisions,
32 terms, conditions and limitations of the Budget and Financial
33 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
34 the provisions of the Budget Management Act of 1976 (Code of
35 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
36 amounts hereinafter specified.

37 (b) Amounts shown hereinunder the columns "Other Funds"
38 and "Total" are as set forth for the purpose of establishing
39 amounts estimated to be available by programmatic area from
40 sources other than those listed in subsection (a) of this
41 Section 2, in order, upon consideration of such other funds so
42 estimated to be available, to promote the accountability for
43 an efficient use of funds available, and the same are hereby
44 appropriated by the Legislature. Provided, however, that
45 regardless of the ending date of any pay period which has been
46 or may be established by the Legislature for the payment of
47 salaries of state employees, the entire payment due shall be
48 made from the fiscal year's appropriation in which the pay
49 date falls.

50 (c) All appropriations made in Section 3 shall be at
51 the program level. Any directed expenditure of funds below a
52 program shall be from funds appropriated for the program.

Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,068,874		4,068,874
SOURCE OF FUNDS:			
(1) ETF	4,068,874		
Total Legislative Services Agency	4,068,874		4,068,874
3. Legislature :			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	400,000		400,000
(1) Farm to School Program	400,000		

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		Education Trust Fund	Other Funds	Total
84	SOURCE OF FUNDS:			
85	(1) ETF	400,000		
86	Total Agriculture and Industries, Department of	400,000		400,000
88	2. American Legion and Auxiliary Scholarships:			
90	(a) Financial Assistance Program, Estimated	112,500		112,500
92	SOURCE OF FUNDS:			
93	(1) ETF	112,500		
94	Total American Legion and Auxiliary Scholarships	112,500		112,500
96	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.			
98	3. Archives and History, Department of:			
100	(a) Historical Resources Management Program	7,703,423		7,703,423
102	(1) Men's Hall of Fame	10,000		
103	SOURCE OF FUNDS:			
104	(1) ETF	7,703,423		
105	Total Archives and History, Department of	7,703,423		7,703,423
107	The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
109	4. Arts, State Council on the:			
110	(a) Fine Arts Program	7,806,197	1,919,625	9,725,822
111	(1) Alabama Center for the Arts	1,200,000		
112	a. Alabama Center for the Arts Foundation	475,000		
113	SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
(1) ETF	7,806,197		
(2) Federal and Local Funds		1,919,625	
Total Arts, State Council on the	7,806,197	1,919,625	9,725,822
5. Child Abuse and Neglect Prevention, Department of:			
(a) Social Services Program	8,924,522		8,924,522
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
(1) Big Brothers/ Big Sisters	150,000		
SOURCE OF FUNDS:			
(1) ETF-Transfer	8,924,522		
Total Child Abuse and Neglect Prevention, Department of	8,924,522		8,924,522
6. Commerce, Department of:			
(a) Industrial Development Training Institute Program	83,582,290		83,582,290
(1) Industrial Development and Training Program	8,638,768		
(2) Industrial Training Program - Operations and Maintenance	7,913,371		
(3) Marketing Campaign for Technical Education	900,000		
(4) Rural Marketing Program	400,000		
To feature products from Alabama companies in rural counties.			
(5) Workforce Development	65,730,151		
a. STEM Council	6,000,000		
Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be in collaboration with the State Department of Education.			
b. Alabama Workforce Training Center	500,000		
c. Modern Manufacturing Pilot Project	1,239,840		
d. Alabama Workforce Council	1,600,000		

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	Education Trust Fund	Other Funds	Total
144	To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable		
145	Credentials by using the two-tiered non-degree credential quality assurance review process		
146	established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to		
147	provide technical assistance to credential providers in registering credentials to the Alabama		
148	Credential Registry.		
149	e. Alabama Office of Apprenticeship		4,900,000
150	Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship		
151	Pilot Program. Pilot program funds shall be allocated to local education agencies based on		
152	contracts established with the Alabama Office of Apprenticeship for each apprentice and shall		
153	be used for the reimbursement of wages, the costs of related technical instruction for		
154	registered apprentices, and the costs of stipends for journeyworker teachers supervising		
155	registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000		
156	per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the		
157	Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and		
158	Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the		
159	Teacher Registered Apprenticeship Pilot Program.		
160	f. Regional Councils		2,167,500
161	To develop leadership strategies in the local areas. Each region will set measurable goals		
162	through a planning process to determine current and future skills needed in the local area,		
163	develop seamless educational pathways, and align funding with identified local workforce needs.		
164	SOURCE OF FUNDS:		
165	(1) ETF		83,582,290
166	Total Commerce, Department of		83,582,290
167	The funds appropriated for Workforce Development are to be expended for those costs		
168	incurred by the State in honoring commitments to pay workforce development costs,		
169	including services and other assistance and expenses of recruitment and training of		
170	a company's workforce, that are undertaken to induce companies to locate and expand		
171	their operations in Alabama (described hereinafter as a "Project") and to develop		
172	and implement training, placement and recruitment programs that will improve		
173	development and expand the State's workforce. Such costs include, but are not		
174	limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and		
175	benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs		



	Education Trust Fund	Other Funds	Total
<p>176 which the State has agreed to pay under the terms of a Project Agreement with a 177 company that are necessary and reasonable charges incurred by the company or its 178 affiliates for personnel providing training to the company's employees, whether 179 those trainers are employees of the company or its vendors or suppliers, including 180 wages, benefits and travel (domestic and, when necessary, international); (iv) any 181 necessary materials, equipment, manuals, or other relevant training materials; (v) 182 the costs incurred for purchasing or repairing or replacing training tools and 183 equipment; (vi) costs incurred for the purchase or construction and maintenance of 184 training facilities; (vii) travel expenses for prospective and current employees and 185 trainees, including travel, food, lodging, relocation, and other costs necessary and 186 reasonable to enable the company to secure a qualified workforce; and (viii) outside 187 training fees. The above funds appropriated for Workforce Development shall be 188 expended primarily for the training of Alabama residents. It is further the intent 189 that contracts with vendors to provide workforce training shall be inclusive and 190 reflect the racial and gender diversity of the State. The Secretary of the 191 Department of Commerce shall report semi-annually to the Chairs of the Senate 192 Committee on Finance and Taxation-Education, the House Ways and Means-Education 193 Committee and the Legislative Fiscal Officer any funds allocated for workforce 194 training. Such report shall include a summary of the persons trained and the vendors 195 providing the training. The report shall contain information including the 196 residence, race and gender of the persons trained and of the principal or majority 197 owner of the firm or business contracted with to provide the training services.</p>			
<p>198 7. Community College System Board of 199 Trustees, Alabama :</p>			
<p>200 (a) Operations and Maintenance</p> <p>201 The above appropriation from the Education Trust Fund for Operations and 202 Maintenance shall be distributed as provided below. The remainder shall be 203 distributed to each of the colleges based on a distribution model consistent 204 with the recommendations in the final report of the Alabama Community College 205 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. 206 The below amounts are intended to provide a minimum of \$125/FTE to each 207 college based on Fall 2022 figures.</p>	413,869,677	336,732,241	750,601,918



		Education Trust Fund	Other Funds	Total
208	(1) Alabama Aviation College	370,000		
209	a. Andalusia Program	120,000		
210	(2) Bevill State Community College	280,000		
211	a. Fayette Campus	70,000		
212	b. Hamilton Campus	70,000		
213	c. Jasper Campus	70,000		
214	d. Sumiton Campus	70,000		
215	(3) Bishop State Community College	183,625		
216	For building renovation and the welding program at Carver Campus.			
217	(4) Coastal Alabama Community College	552,125		
218	For the technology and manufacturing program.			
219	(5) Calhoun Community College	595,875		
220	For the expansion of the Alabama Center for the Arts.			
221	(6) Central Alabama Community College	145,000		
222	For economic development.			
223	(7) Chattahoochee Valley Community College	104,750		
224	For Applied Technology Program/Career Discovery.			
225	(8) Drake State Community Technical College	100,000		
226	For welding facilities expansion.			
227	(9) Gadsden State Community College	342,500		
228	a. Poultry Technology Center	100,000		
229	In partnership with Auburn University.			
230	b. For economic development.	242,500		
231	(10) Ingram State Technical College	100,000		
232	(11) Jefferson State Community College	552,625		
233	For the nursing program.			
234	(12) Lawson State Community College	240,750		
235	For STEM education			
236	(13) Lurleen B. Wallace Community College	200,000		
237	For Workforce Development.			



		Education Trust Fund	Other Funds	Total
238	(14) Northeast Alabama Community College	200,000		
239	(15) Northwest-Shoals Community College	450,000		
240	For the Lauderdale County Workforce Center and Acquisition and Construction Program.			
241	(16) Reid State Technical College	30,125		
242	(17) Shelton State Community College	350,000		
243	a. Distance Support	100,000		
244	b. Facility Modification	250,000		
245	(18) Sneed State Community College	225,000		
246	For the Aeronautics School in Albertville.			
247	(19) Southern Union State Community College	356,125		
248	(20) Trenholm State Community College	213,250		
249	For the Innovation Center.			
250	(21) Wallace Community College-Dothan	278,875		
251	For the Center for Economic and Workforce Development.			
252	(22) Wallace Community College-Selma	175,000		
253	For the Excellence in Education to Employment Pipeline.			
254	(23) Wallace State Community College-Hanceville	427,875		
255	For the Aviation Program.			
256	(24) Step increases for 30-year employees	1,007,581		
257	(b) Auxiliary Enterprises		13,435,783	13,435,783
258	(c) Restricted Funds		359,620,176	359,620,176
259	(d) Operations and Maintenance for Postsecondary Prison Education	19,093,615		19,093,615
260	(1) Perry County Facility	2,500,000		
261	(2) Therapeutic Education	1,999,901		
262	(3) LifeTech Institute in Thomasville	2,000,000		
263	For operations and maintenance.			
264	(4) Day Reporting Center pilot program	1,000,000		
265	(e) Adult Education Program	13,964,656	17,867,774	31,832,430
266				
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	Education Trust Fund	Other Funds	Total
268	The allocation of Adult Education funds appropriated herein is restricted to		
269	the provision of services to individuals who are receiving benefits under the		
270	Adult Education and Family Literacy Act, Title II of the federal Workforce		
271	Innovation and Opportunity Act of 2014.		
272	(f) Special Populations Training	4,725,281	4,725,281
273	The above appropriation shall be expended for education and training programs		
274	to prepare individuals designated as special populations, as determined by the		
275	Chancellor, for entry into the workforce through pre-employment skills		
276	training, and intensive career technical training.		
277	(g) Mine Safety Training Program at	350,000	350,000
278	Bevill State Community College		
279	(h) Postsecondary Education	14,060,405	24,805,681
280	Department - Administration		
281	(l) Property and Capital Purchases and	350,000	
282	Improvements		
283	(i) Postsecondary/Tech Colleges -	240,790	2,240,790
284	Truck Driver Training	2,000,000	
285	The above appropriation from earmarked funds is estimated and shall be		
286	expended pursuant to Section 32-5-313, Code of Alabama 1975.		
287	(l) Truck Driver Training Program at	240,790	
288	Central Alabama Community College		
289	(j) Industry Certification	9,640,408	9,640,408
290	Initiatives		
291	Industry Certification Initiatives funds shall be distributed by the Alabama		
292	Community College System Board of Trustees. The Chancellor of the Alabama		
293	Community College System shall report semi-annually to the Chairs of the		
294	Senate Committee on Finance and Taxation-Education, the House Ways and		
295	Means-Education Committee and the Legislative Fiscal Officer any funds		
296	expended for industry certification initiatives.		
297	(1) Career Coaches	3,079,630	
298	(2) Workforce Development Initiatives	3,750,000	



	Education Trust Fund	Other Funds	Total
299 (k) Marion Military Institute	10,734,104		10,734,104
300 (1) Military Hall of Honor	125,000		
301 (l) Alabama Technology Network	6,062,736		6,062,736
302 (1) Workforce Training	503,906		
303 (m) Dual Enrollment	30,682,385	10,000,000	40,682,385
304 The remaining appropriation shall be expended at the direction of the			
305 Chancellor of the Alabama Community College System to continue, expand, and			
306 develop a dual enrollment scholarship program for academic and			
307 career-technical education programs. The Chancellor will work with business			
308 and industry partners to allocate the funds in a manner consistent with			
309 addressing identified needs in the State of Alabama. Such allocations will			
310 further and/or accommodate the continuation and expansion of dual enrollment			
311 programs.			
312 (1) Dual Enrollment Program at Murphy	200,000		
313 University Center			
314 To be available to students in the state.			
315 (n) Science, Technology, Engineering,	800,000		800,000
316 Arts and Math (STEAM) Pilot			
317 Project			
318 (o) The Women's Foundation of Alabama	750,000		750,000
319 The above appropriation shall be expended to support students in obtaining			
320 certifications and post-secondary degrees, to aid in scholarships, support			
321 services including transportation, tuition and fees, and academic support			
322 services. This appropriation is contingent upon the Women's Foundation of			
323 Alabama providing a match of private funding and programmatic supports of			
324 \$400,000. The Foundation shall file a report no later than December 31, 2024			
325 to the Governor and the Chairs of the Senate Committee on Finance and			
326 Taxation-Education and the House Ways and Means-Education Committee detailing			
327 the costs, benefits, and economic impacts on the Fund.			
328 (p) Volunteer EMSP Certifications	125,000		125,000
329 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			



	Education Trust Fund	Other Funds	Total
(q) Automotive Workforce Training Scholarship Program	300,000		300,000
<p>The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2024 regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p>			
(r) Distance Learning Program	3,375,000		3,375,000
(s) Automotive Manufacturing Workforce Development Program	312,500		312,500
(t) Smart Career Workforce Project	200,000		200,000
<p>The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations.</p>			
(u) ACCS Innovation Center	15,000,000		15,000,000
(v) LPN Programs	2,000,000		2,000,000
<p>The above appropriation shall be expended to establish new and to support</p>			

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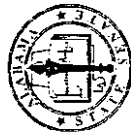
	Education Trust Fund	Other Funds	Total
361	current stand-alone LPN programs throughout the state.		
362	(w) Career Tech Equipment	5,000,000	5,000,000
363	To provide new or updated equipment for career and technical education		
364	programs in order to ensure that programs meet current business and industry		
365	standards to provide students with the training and skills necessary to		
366	provide a workforce for new, existing, or expanding jobs.		
367	SOURCE OF FUNDS:		
368	(1) ETF	551,286,557	
369	(2) Federal and Other Funds	738,401,250	
370	(3) ACS Truck Driver Fund	2,000,000	
371	(4) Dual Enrollment Tax Credit Fund	10,000,000	
372	Total Community College System Board of	551,286,557	1,301,687,807
373	Trustees, Alabama		
374	(1) The allocations as set forth above shall be distributed by the Alabama Community		
375	College System Board of Trustees through the Office of the Chancellor.		
376			
377	(2) The Chancellor of the Alabama Community College System shall report		
378	semi-annually to the Chairs of the Senate Committee on Finance and		
379	Taxation-Education, the House Ways and Means-Education Committee and the Legislative		
380	Fiscal Officer any funds expended for the Alabama Technology Network.		
381			
382	8. Cyber Technology and Engineering,		
383	Alabama School of:		
384	(a) Operations and Maintenance	10,911,364	11,210,549
385	(1) Accel Program	554,000	
386	For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama		
387	1975.		
388	SOURCE OF FUNDS:		
389	(1) ETF	10,911,364	
390	(2) Federal and Local Funds	299,185	



		Education Trust Fund	Other Funds	Total
391	Total Cyber Technology and Engineering,	10,911,364	299,185	11,210,549
392	Alabama School of			
393	9. Debt Service:			
394	(a) Payments on Endowments	81,880		81,880
395	Payments on endowments shall be as provided below.			
396	(1) Auburn University Endowment, For	20,280		
397	interest on			
398	(2) Grove Hill Endowment, For interest on	600		
399	(3) University of Alabama Endowment, For	61,000		
400	interest on			
401	(b) Interest on Public School Fund	532,864		532,864
402	Endowment			
403	Interest on Public School Fund Endowment shall be as provided below.			
404	(1) 16th Section Lands (Estimated),	410,000		
405	Interest on			
406	(2) James Wallace Fund, Interest on	275		
407	(3) School Indemnity Lands (Estimated),	90,000		
408	Interest on			
409	(4) Surplus Revenue, Interest on	26,764		
410	(5) Valueless 16th Section Land, Interest	5,825		
411	on			
412	(c) General Obligation Bonds,	26,794,028		26,794,028
413	Estimated			
414	The above appropriation shall be used to pay debt service on the following			
415	General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series			
416	2018-A, and Series 2018-B. In the event any of the above bonds are refunded or			
417	new General Obligation bonds are issued, debt service on these newly issued			
418	bonds may be paid from the appropriation made above from the Education Trust			
419	Fund contingent upon the recommendation of the Director of Finance and the			
420	approval of the Governor.			
421	(d) Alabama Incentives Financing	3,865,333		3,865,333

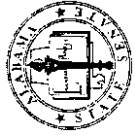


	Education Trust Fund	Other Funds	Total
422	Authority Bonds, Estimated		
423	The above appropriation shall be used to pay debt service on the following		
424	Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,		
425	and Series 2019-B. In the event any of the above bonds are refunded or new		
426	Alabama Incentives Financing Authority bonds are issued, debt service on these		
427	newly issued bonds may be paid from the appropriations made above from the		
428	Education Trust Fund contingent upon the recommendation of the Director of		
429	Finance and the approval of the Governor.		
430	SOURCE OF FUNDS:		
431	(1) ETF	30,659,361	
432	(2) ETF-Transfer	532,864	
433	(3) ETF, Estimated	81,880	
434	Total Debt Service	31,274,105	31,274,105
435	10. Dental Scholarship Awards, Board		
436	of:		
437	(a) Support of Other Educational	871,166	871,166
438	Activities Program		
439	To be expended under the provisions of Sections 16-47-76 through 16-47-81,		
440	Code of Alabama 1975.		
441	(1) Alabama Dental Service Program	500,000	
442	As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.		
443	(2) Alabama Rural Dental Health Scholars	140,000	
444	Program		
445	As set out in Section 16-47-76, Code of Alabama 1975.		
446	SOURCE OF FUNDS:		
447	(1) ETF	871,166	
448	Total Dental Scholarship Awards, Board	871,166	871,166
449	of		
450	11. Early Childhood Education,		
451	Department of:		



	Education Trust Fund	Other Funds	Total
(a) Social Services Program	194,570,293	20,414,288	214,984,581
(1) Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program	5,000,000		
(2) Marketing Campaign for Alabama Family Central	750,000		
(3) Office of School Readiness	181,550,866		
(4) Operations and Maintenance	1,437,431		
(5) Strong Start/Strong Finish	4,000,000		
(6) Dolly Parton Imagination Library	1,831,996		
(b) Children's Policy Council Program		500,000	500,000
SOURCE OF FUNDS:			
(1) ETF	194,570,293		
(2) Federal and Local Funds		20,414,288	
(3) Children's Policy Council Fund		500,000	
Total Early Childhood Education, Department of	194,570,293	20,914,288	215,484,581
<p>It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.</p>			
<p>12. Economic and Community Affairs, Alabama Department of:</p>			
(a) Research and Development Grant Program	5,000,000		5,000,000
<p>The Department shall be eligible for an administrative fee not to exceed two</p>			

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	Education Trust Fund	Other Funds	Total
483	and one-half percent (2.5%) of the sum appropriated herein.		
484	(b) Electric Vehicle Technology	2,000,000	2,000,000
485	Implementation and Education		
486	Program		
487	SOURCE OF FUNDS:		
488	(1) ETF	2,000,000	
489	(2) ETF-Transfer	5,000,000	
490	Total Economic and Community Affairs,	7,000,000	7,000,000
491	Alabama Department of		
492	13. Education, State Board of Local		
493	Boards of Education:		
494	(a) Foundation Program	4,488,432,022	5,239,225,904
495	These funds shall be allocated to each LEA with the requirement that each step		
496	of each salary schedule for each class and type of employee provides an hourly		
497	rate of not less than \$15 per hour, based upon the number of contract days and		
498	number of hours per day required by the job description for that class and		
499	type of employee. Further, the percentage increase between each step or cell		
500	of each salary schedule for each class and type of employee for the 2023-2024		
501	fiscal year shall not be less than the percentage increase reflected in the		
502	2022-2023 fiscal year salary schedule for that class and type of employee.		
503			
504			
505	(1) Alabama Student Information Management	13,839,874	
506	System		
507	For the conversion and modernization of the Alabama Student Information Management System		
508	(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management		
509	System which permits each local Education Agency and the State Department of Education to		
510	comply with all state and federal accountability standards and reporting obligations. These		
511	funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for		



		Education Trust Fund	Other Funds	Total
	implementation of the new ASIMS.			
512	(b) Transportation Program	432,373,497		432,373,497
513	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, and the Legislative Fiscal Officer by the 5th legislative day of the 2024 Regular Session.			
514	(c) At-Risk Student Program	22,492,734		22,492,734
515	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.			
516	(1) Feminine Hygiene Products Grant Program	200,000		
517	For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.			
518	(2) Jones Valley Teaching Farm	500,000		
519	(3) Retired Senior Volunteer Program	175,000		
520	To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2023, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.			
521	(4) Montgomery pilot program: Career Direct Certification	200,000		
522	(5) Montgomery pilot program: Conflict Resolution	200,000		
523	(d) Endowment Interest Program-Public		532,864	532,864



	School Fund, Estimated	Education Trust Fund	Other Funds	Total		
544	School Fund, Estimated					
545	(e) Public School Fund, Estimated		215,000,000	215,000,000		
546	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.					
547		750,800		750,800		
548	(f) Board of Adjustment					
549		65,571,473		65,571,473		
550	(g) School Nurses Program					
551	To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. It is the intent of the Legislature to provide funding to allow each school to have a school nurse by fiscal year 2029. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 187 contract days, with school nurses paid based upon their years of experience in nursing and highest degree earned. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:					
552	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
553	0	33,264	43,886	47,322	51,028	55,023
554	1	33,264	43,886	47,322	51,028	55,023
555	2	33,264	43,886	47,322	51,028	55,023
556	3	36,587	48,270	52,049	56,125	60,519
557	4	36,587	48,270	52,049	56,125	60,519



			Education Trust Fund	Other Funds	Total	
569	5	36,587	48,270	52,049	56,125	60,519
570	6	38,191	50,386	54,331	58,586	63,173
571	7	38,191	50,386	54,331	58,586	63,173
572	8	38,191	50,386	54,331	58,586	63,173
573	9	39,344	51,907	55,972	60,354	65,080
574	10	39,737	52,426	56,531	60,957	65,730
575	11	40,134	52,950	57,096	61,567	66,387
576	12	40,536	53,480	57,668	62,183	67,052
577	13	40,941	54,015	58,244	62,805	67,722
578	14	41,351	54,555	58,827	63,433	68,400
579	15	41,765	55,101	59,415	64,068	69,084
580	16	42,182	55,651	60,009	64,708	69,774
581	17	42,604	56,208	60,609	65,355	70,472
582	18	43,030	56,770	61,215	66,008	71,177
583	19	43,460	57,338	61,827	66,668	71,889



			Education Trust Fund	Other Funds	Total
584	20	43,894	57,911	62,445	72,607
585	21	44,334	58,491	63,070	73,334
586	22	44,777	59,075	63,700	74,066
587	23	45,225	59,666	64,338	74,807
588	24	45,677	60,263	64,982	75,556
589	25	46,134	60,865	65,631	76,311
590	26	46,595	61,473	66,287	77,074
591	27	47,061	62,089	66,951	77,846
592	28	47,532	62,709	67,620	78,623
593	29	48,007	63,337	68,296	79,410
594	30	48,487	63,970	68,978	80,203
595	31	48,972	64,609	69,668	81,005
596	32	49,462	65,256	70,366	81,816
597	33	49,956	65,908	71,068	82,634
598	34	50,455	66,567	71,779	83,460



		Education Trust Fund	Other Funds	Total
599	35	50,960	67,233	72,497
600				78,174
601	(h)	Information Technology Services Program	20,871,392	20,871,392
602				
603		The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
604				
605	(1)	Alabama Leaders in Educational Technology (ALET)	100,000	
606		The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.		
607				
608	(2)	Cybersecurity Improvement	10,454,000	
609		The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation in equal parts to each local education agency, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services School through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.		
610				
611	(i)	Career Tech Operations and Maintenance	8,000,000	8,000,000
612				
613	(j)	Current Units	2,000,000	2,000,000
614		The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
615				
616	(k)	Math and Science Teacher Program	80,000,000	80,000,000
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		Education Trust Fund	Other Funds	Total	
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631					
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636					
637	Step	Bachelor	Master	AA/EDS	Doctor
638					
639	0	\$49,530	\$56,161	\$60,143	\$64,122
640					
641	1	\$53,021	\$60,974	\$65,746	\$70,521
642					
643	2	\$55,854	\$64,229	\$69,275	\$74,283
644					
645	3	\$57,488	\$66,110	\$71,303	\$76,458
646					
647	4	\$59,166	\$68,040	\$73,383	\$78,689
648					
649	5	\$60,887	\$70,019	\$75,519	\$80,980
650					
651	6	\$62,655	\$72,051	\$77,712	\$83,330
652					

To be distributed to school systems based on the provisions of Article 15 of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science Teacher Program shall use the following salary matrix to determine the salaries of qualified math and science teachers, based on 189 contract days. In addition to the following salaries, qualified math and science teachers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.



		Education Trust Fund	Other Funds	Total
653	7	\$64,469	\$74,139	\$85,743
654			\$79,961	
655	8	\$65,758	\$75,619	\$87,458
656			\$81,561	
657	9	\$67,073	\$77,133	\$89,208
658			\$83,192	
659	10	\$68,078	\$78,291	\$90,545
660			\$84,439	
661	11	\$69,100	\$79,465	\$91,902
662			\$85,706	
663	12	\$70,137	\$80,657	\$93,282
664			\$86,991	
665	13	\$70,137	\$80,657	\$93,282
666			\$86,991	
667	14	\$70,137	\$80,657	\$93,282
668			\$86,991	
669	15	\$71,192	\$81,872	\$94,687
670			\$88,302	
671	16	\$71,192	\$81,872	\$94,687
672			\$88,302	



		Education Trust Fund	Other Funds	Total
673	17	\$71,192	\$81,872	\$94,687
674			\$88,302	
675	18	\$72,271	\$83,111	\$96,120
676			\$89,639	
677	19	\$72,271	\$83,111	\$96,120
678			\$89,639	
679	20	\$72,271	\$83,111	\$96,120
680			\$89,639	
681	21	\$73,370	\$84,377	\$97,583
682			\$91,002	
683	22	\$73,370	\$84,377	\$97,583
684			\$91,002	
685	23	\$73,370	\$84,377	\$97,583
686			\$91,002	
687	24	\$74,491	\$85,664	\$99,074
688			\$92,393	
689	25	\$74,491	\$85,664	\$99,074
690			\$92,393	
691	26	\$74,491	\$85,664	\$99,074
692			\$92,393	



		Education Trust Fund	Other Funds	Total
27	\$75,635	\$86,981	\$93,811	\$100,595
(1)	Special Education Teacher Stipend	4,641,710		4,641,710
	To provide a \$1,000 stipend to each state-funded Special Education Teacher.			
SOURCE OF FUNDS:				
(1)	ETF	5,045,133,628		
(2)	ETF-Transfer	80,000,000		
(3)	Federal and Local Funds		750,793,882	
(4)	Public School Fund, Estimated		215,532,864	
Total Education, State Board of Local Boards of Education		5,125,133,628	966,326,746	6,091,460,374
<p>Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2023-2024 are based on the funding divisors set forth below. Units earned under the Foundation Program</p>				

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	Education Trust Fund	Other Funds	Total
723	shall be employed as regular classroom teachers and assigned by the local board of		
724	education. The divisors listed below shall not serve to prescribe pupil-teacher		
725	ratios. It is the intent of the Legislature that local boards of education have		
726	flexibility in determining where reductions are made. Any reductions made using		
727	flexibility of state units must comply with federal comparability and supplanting		
728	guidelines. Each district will submit an application for approval by the State		
729	Superintendent as to the unit allocation adjustments requested.		
730			
731	Grades K-3: 14.25		
732	Grades 4-6: 20.06		
733	Grades 7-8: 19.70		
734	Grades 9-12: 17.95		
735			
736	In allocating the funds in the Foundation Program, the State Board of Education		
737	shall allot funds based on the rates established as follows:		
738	The Foundation Program shall use the following salary matrix to determine the cost		
739	of instructional salaries, based on 187 contract days, and any part-time contract		
740	shall conform to the pro-rata share of the following matrix:		
741			
742	Years	BS	MS
743	Experience	6Y	DO
744			ND
745	0	44,226	50,857
746			54,839
			58,818
			44,226
747	1	44,226	50,857
748			54,839
			58,818
			44,226
749	2	44,226	50,857
750			54,839
			58,818
			44,226



		Education Trust Fund	Other Funds	Total	
751	3	48,643	55,939	60,317	48,643
752					
753	4	48,643	55,939	60,317	48,643
754					
755	5	48,643	55,939	60,317	48,643
756					
757	6	50,776	58,390	62,977	50,776
758					
759	7	50,776	58,390	62,977	50,776
760					
761	8	50,776	58,390	62,977	50,776
762					
763	9	52,309	60,154	64,879	52,309
764					
765	10	52,831	60,755	65,527	52,831
766					
767	11	53,360	61,363	66,182	53,360
768					
769	12	53,894	61,977	66,844	53,894
770					



		Education Trust Fund	Other Funds	Total
771	13	54,433	62,596	67,513
772			72,394	54,433
773	14	54,977	63,222	68,187
774			73,118	54,977
775	15	55,527	63,855	68,870
776			73,850	55,527
777	16	56,082	64,493	69,558
778			74,588	56,082
779	17	56,643	65,138	70,254
780			75,334	56,643
781	18	57,209	65,789	70,957
782			76,086	57,209
783	19	57,781	66,447	71,667
784			76,847	57,781
785	20	58,359	67,111	72,383
786			77,616	58,359
787	21	58,943	67,783	73,107
788			78,393	58,943
789	22	59,532	68,461	73,837
790			79,176	59,532



		Education Trust Fund	Other Funds	Total
791	23	60,127	79,967	60,127
792				
793	24	60,729	80,767	60,729
794				
795	25	61,336	81,575	61,336
796				
797	26	61,949	82,391	61,949
798				
799	27	62,569	83,215	62,569
800				
801	28	63,195	84,047	63,195
802				
803	29	63,827	84,888	63,827
804				
805	30	64,464	85,737	64,464
806				
807	31	65,109	86,593	65,109
808				
809	32	65,761	87,459	65,761
810				



		Education Trust Fund	Other Funds	Total
811	33	66,418	76,379	82,379
812				88,335
813	34	67,082	77,143	83,202
814				89,218
815	35	67,753	77,914	84,034
816				90,109
817				67,753
818				
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Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a semi-annual basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries for Tier I members and 11.57% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEHIP) rate shall be \$800 per month for each



	Education Trust Fund	Other Funds	Total
840	full-time employee. As funds are appropriated, the appropriation herein shall		
841	include funds to pay for substitute support employees for each day a support		
842	employee is absent.		
843	For "Classroom Instructional Support," the uniform amounts used in determining the		
844	Foundation Program allowance for classroom instructional support shall be: (1)		
845	textbooks or digital resources at \$75.00 per pupil in average daily membership		
846	during the first 20 scholastic days after Labor Day of the preceding school year;		
847	(2) classroom materials and supplies at \$569.15 per unit earned in the Foundation		
848	Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)		
849	professional development at \$100.00 per unit earned in the Foundation Program; and		
850	(5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%		
851	of funds allocated for classroom materials and supplies shall be used for		
852	in-classroom expenses. Funds allocated for instructional support units to meet		
853	Advanced Education standards may be used for principals, assistant principals,		
854	counselors, and librarians as calculated by the State Department of Education and		
855	assigned for the schools where such units are earned. An instructional support unit		
856	earned for a principal shall be increased by .31 for elementary schools, .35 for		
857	middle schools, and .45 for secondary schools and unit schools. An instructional		
858	support unit earned for an assistant principal shall be increased by .10 for		
859	elementary schools, middle schools, secondary schools and unit schools. An		
860	instructional support unit earned for a counselor shall be increased by .03 for		
861	secondary schools and unit schools. The budgeting and expenditure of funds in the		
862	Foundation Program at the local level shall be determined and made by the local		
863	board of education in accordance with rules and regulations of the State Board of		
864	Education and all laws governing such school budgets and expenditures.		
865			
866			
867	14. Education, State Department of:		
868	(a) Administrative Services Program	355,927,024	65,346,811
869	(1) Advancement Placement	11,421,179	
870			421,273,835
871	The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by		



	Education Trust Fund	Other Funds	Total
872	providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.		
873			
874			
875			
876	(2) Alabama Holocaust Commission	95,000	
877	(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	73,299,318	
878	From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.		
879	a. Alabama Numeracy Act	40,000,000	
880	To be expended in accordance with Act 2022-249.		
881	(4) Alabama Reading Initiative - Operations and Maintenance	94,239,601	
882	It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the		
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	Education Trust Fund	Other Funds	Total
905	expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be		
906	limited to, the specific amounts expended for professional development, a summary and		
907	evaluation of summer and afterschool programming across the state, and on-site support for		
908	school coaches and support staff for Alabama Reading Initiative purposes only. The remaining		
909	funds shall be expended for any of the following: for the employment of state and regional		
910	level reading specialists, for professional development and technical assistance to schools, to		
911	supplement the costs of local reading coaches, summer enrichment programs, incentives for		
912	schools demonstrating the most growth in grade 3 reading achievement, or other purposes to		
913	improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance		
914	with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State		
915	Superintendent of Education shall ensure these funds target the lowest performing schools.		
916	a. K-3 Reading Coaches	36,800,000	
917	A minimum of the amount above shall be allocated directly to local boards of education for the		
918	employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed		
919	to each local board of education for the employment of a full time reading coach. The remaining		
920	funds shall be distributed to each local board of education pro-rata based on the number of K-3		
921	schools and/or students as determined by the State Department of Education. All funds are to be		
922	distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.		
923	(5) Alabama Summer and Afterschool Program	2,860,000	
924	Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool		
925	Program (ASAP) grants to local education agencies, municipalities, and not-for-profit		
926	organizations for afterschool and summer programs that provide direct services and for entities		
927	that provide support to afterschool programs. Grant funds shall be allocated based on an		
928	application process developed by the State Superintendent of Education.		
929	(6) Arts Education	2,000,000	
930	(7) Auxiliary Teacher Grant Program for	5,439,463	
931	Underperforming Schools		
932	This appropriation shall be used for the State Department of Education, to fund grants for		
933	auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent		
934	designations pursuant to the Alabama Accountability Act or school grading system subject to		
935	identification by the State Superintendent of Education.		
936	(8) Certified Academic Language Therapist	600,000	
937	(CALT) Stipend Program		



	Education Trust Fund	Other Funds	Total
938	The above appropriation includes funds to pay salary supplements and related benefit costs for		
939	Certified Academic Language Therapists (CALT) and other costs of the program. Supplement		
940	amounts will be determined by the availability of funds based on the number of CALT Teachers.		
941	(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is		
942	employed full-time in a public K-12 school system or public independent school and is properly		
943	certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs		
944	employed on less than a full-time contract on October 1 will receive a pro-rata share of the		
945	salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share		
946	of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified		
947	by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a		
948	substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence		
949	for more than half a school year will receive a prorated amount based on the number of months		
950	worked during the school year. (f) CALTs will receive the salary supplement each year of the		
951	valid period of the CALT credentials unless the Alabama Legislature declines to make the annual		
952	appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving		
953	the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid		
954	period will receive a prorated amount based on the number of months worked covered in that		
955	valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based		
956	on the months served. (j) CALTs must remain employed with a public K-12 Local Board of		
957	Education school system or public independent school to continue receiving the salary		
958	supplement.		
959	(9) Children First Trust Fund	3,050,000	
960	The above appropriation will be directed by the State Department of Education towards the		
961	specialized treatment of students with autism, students with emotional disabilities and		
962	students with deficit disorders. The Department may also allocate funds to each local		
963	educational agency as a supplemental appropriation based upon the number of students with		
964	identifiable disabilities.		
965	(10) Children's Eye Screening Program and	2,896,460	
966	Follow-up Eye Care		
967	Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways		
968	and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the		
969	Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or		
970	underinsured shall be provided with free eye exams and free prescription spectacles. A database		



	Education Trust Fund	Other Funds	Total
971	including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.		
972			
973	a. Student Eye Screenings	1,448,230	
974	To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.		
975	b. Student Follow-Up Eye care	1,448,230	
976	To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.		
977	(11) CLAS-Certified Instructional Leader Program	548,000	
978	(12) Computer Science for Alabama (CS4AL) Program	6,000,000	
979	(13) Distance Learning	20,165,768	
980	Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.		
981	(14) English Language Learners Program	16,155,334	
982	Based on the 2022-23 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.		
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	Education Trust Fund	Other Funds	Total
1004	a. Regional EL Specialists		
1005	To support Regional EL Specialists under the State Department of Education.		
1006		2,000,000	
1007	(15) High Needs Special Education Grant Program	17,400,000	
1008	(16) Juvenile Probation Officers	750,000	
1009	(17) Local School and School System Academic and Financial Improvement Program (At-Risk)	12,040,633	
1010			
1011	a. Legislative School Performance Recognition Program	250,000	
1012			
1013			
1014	For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.		
1015			
1016	(18) Military Children Support Plan	800,000	
1017	(19) New Schools for Alabama	400,000	
1018	The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to no fewer than two new, high-quality public charter school applicants.		
1019			
1020			
1021	(20) Online High-Speed Teacher Certification Portal	450,000	
1022			
1023	To support improvements in teacher certification.		
1024			
1025	(21) Operations and Maintenance of the Department	31,161,151	
1026	a. Unmet Needs Grant Program	5,000,000	
1027	To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.		
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		Education Trust Fund	Other Funds	Total
1036	(22) School Safety Security and Climate Program	11,240,000		
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1038	a. Bullying Prevention Project	4,000,000		
1039	To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above			
1040	appropriation as grants to local education agencies. These agencies may be awarded funds only			
1041	after application to the State Department of Education. The grant application process may			
1042	require the submission of plans by the applicant to meet the requirements set forth in Chapter			
1043	28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to			
1044	develop and implement evidence-based practices to promote a school environment that is free of			
1045	harassment, intimidation, violence, and threats of violence. This program may also address tier			
1046	one and tier two of the school-based mental health model of all students receiving prevention			
1047	education and peers working to support and identify at-risk students. Additionally, the program			
1048	may focus to increase school safety through early identification of at-risk students,			
1049	minimizing disciplinary infractions including school suspensions and expulsions. The program			
1050	may provide grade level prevention curriculum for all students and, in that case, the			
1051	curriculum must be updated annually to remain current and relevant to current trends that youth			
1052	face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the			
1053	following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act,			
1054	Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health			
1055	should be flexible enough to focus on the greatest mental health needs for each individual			
1056	school. For accountability purposes, reporting data must include the number of students engaged			
1057	in the programs, the number of students supported, and the number of students referred to			
1058	adults as at-risk.			
1059				
1060	b. Mental Health Collaborative	250,000		
1061	c. Regional Safety Training Specialists	800,000		
1062	d. School-Based Mental Health Service Coordinator	4,690,000		
1063				
1064	The above appropriation shall be expended to provide grants to local education agencies and			
1065	public independent schools to expand school-based mental health initiatives. The State			
1066	Superintendent of Education shall notify, in writing, all school systems of the availability of			
1067	the funding. The notification shall include the grant application and the amount available to			
1068	each system. The grant application process must require the submission of plans by the			



	Education Trust Fund	Other Funds	Total
1069	applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.		
1070	(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000	
1071	(24) State Charter School Commission	400,000	
1072	(25) Statewide Student Assessment	19,405,117	
1073	To be expended for expenses directly related to student assessments.		
1074	(26) Tenure Personnel Hearings	200,000	
1075	To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.		
1076	(27) Underperforming Schools	10,000,000	
1077	This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.		

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	Education Trust Fund	Other Funds	Total
1102 (28) Woolley Institute for Spoken Language Education	810,000		
1103			
1104 (29) Office of School Improvement	950,000		
1105 (30) Office of Specialized Treatment Centers	800,000		
1106 (31) Cameras in the Classroom Grant Program	500,000		
1107 Pursuant to SB56 of the 2023 Regular Session.			
1108 (32) Principal Leadership and Mentoring Act	850,000		
1109 Pursuant to SB300 of the 2023 Regular Session.			
1110 (33) Speech Therapist Stipend Program	500,000		
1111 The above appropriation includes funds to pay salary supplements and related benefit costs for			
1112 Speech Therapists and other costs of the program. Supplement amounts will be \$1,000 for each			
1113 state-funded speech therapist.			
1114 (b) American Village	2,275,000		2,275,000
1115 (1) Semi-quincentennial Commission	75,000		
1116 (2) U.S. History Commission	200,000		
1117 (3) Shall be expended equally between the	1,000,000		
1118 American Village and Troy University			
1119 for the civics partnership			
1120 (c) Alabama Science in Motion Program	2,583,796		2,583,796
1121 All funds appropriated to this program shall be expended in accordance with			
1122 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds			
1123 unexpended and carried over from prior fiscal years are hereby reappropriated.			
1124 Of the above appropriation, the State Superintendent of Education shall direct			
1125 ASIMS funding to each site within the In-service Center regions based on the			
1126 most recent year's contractual agreements. This appropriation shall not be			
1127 transferred and must be expended in accordance with the intent of the			
1128 appropriation of each of the ASIMS sites. The State Superintendent of			
1129 Education shall report semi-annually to the Chairs of the Senate Committee on			
1130 Finance and Taxation-Education, the House Ways and Means-Education Committee,			
1131 the Permanent Joint Legislative Committee on Finance and Budgets and the			
1132 Legislative Fiscal Officer the expenditures for the Alabama Science in Motion			



	Education Trust Fund	Other Funds	Total
1133	Program. Such report shall include, but not be limited to, the amounts		
1134	expended for the equipment, materials, and supplies needed to teach Biology,		
1135	Chemistry and Physics, as well as the amounts expended for professional		
1136	development and for on-site support. The existing Alabama Science in Motion		
1137	Advisory Committee shall advise the State Superintendent of Education on the		
1138	operational activities of the ASIMS Program. The ASIMS Advisory Committee		
1139	shall remain comprised of six project directors, three ASIMS Specialists and		
1140	three classroom teachers; provided, however, that each of the sites shall be		
1141	represented by at least one member of the ASIMS Advisory Committee. No funds		
1142	appropriated for the Alabama Science in Motion Program may be repurposed by		
1143	the State Superintendent of Education for any other purpose other than those		
1144	already established herein.		
1145	(d) Disability Determination for	105,244,455	105,244,455
1146	Social Security Program		
1147	(e) Financial Assistance Program	145,574,189	4,352,202,173
1148	(1) Alabama Baseball Coaches Association	125,000	
1149	(2) Alabama Coaches Officials Organization	50,000	
1150	(3) Alabama Football Coaches Association	150,000	
1151	No scholarship awarded by the association shall be awarded to a recipient that is an immediate		
1152	family member of a current football coach.		
1153	(4) Alabama Scholars Bowl TV Show	100,000	
1154	(5) Alabama Teacher Mentor Program	4,000,000	
1155	In each school where there is at least one or more first-year teachers, a mentor teacher shall		
1156	be identified and recommended by the school principal to the Department of Education based on		
1157	(1) his or her commitment to collaborative work and (2) he or she having at least five years of		
1158	teaching experience. The mentor teacher shall be compensated in an amount of no less than one		
1159	thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The		
1160	Department shall clearly define roles and responsibilities for the mentor teacher to, at a		
1161	minimum, include (1) requiring at least two meetings per month of the mentor teacher and the		
1162	first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by		
1163	the mentor teacher to his or her principal relating to the progress of each first-year teacher		
1164	he or she is mentoring.		



		Education Trust Fund	Other Funds	Total
1165	(6) Career Tech Initiative	36,167,239		
1166	The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.			
1167	a. Agribusiness Education Program	726,900		
1170	\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.			
1171	b. Agriscience Teachers	1,000,000		
1172	Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.			
1173	c. Career Coaches Program	13,223,370		
1174	To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.			
1175	d. Imagine Academy	794,372		
1176	e. ProStart Career and Technical Education Program	365,000		
1177	For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.			
1178	(7) Children's Hospital	1,000,000		
1179	a. Poison Control	750,000		
1180	b. Sunshine School	250,000		
1181	(8) Coach Safely Initiative	800,000		
1182	(9) College and Career Readiness Grants	15,000,000		
1183	In order to increase the number of students graduating with College and/or Career Readiness			



	Education Trust Fund	Other Funds	Total
1197	(CCR) credentials as determined by the State Board of Education, grants shall be made available for all public high schools to apply. Consideration for grant awards shall include current status of CCR in each applicant school as well as a plan to increase the number of CCR graduates. The State Department of Education shall establish procedures for application, consideration, and award of grants.		
1198		2,750,000	
1199	(10) Early Childhood Classroom Assessment		
1200	The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.		
1201			
1202	(11) Helping Families Initiative	2,800,000	
1203	(12) Healthy Eating, Active Living (HEAL, Inc.)	\$25,000	
1204	(13) High Hopes for Alabama Students	10,980,287	
1205	(14) Hudson Alpha Institute - Science Teacher Training	1,000,000	
1206	(15) Jobs for Alabama's Graduates (JAG)	4,050,742	
1207	(16) Liberty Learning Foundation	700,000	
1208	(17) National Board Certification of Teachers	1,500,000	
1209	The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board		
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	Education Trust Fund	Other Funds	Total
1230	Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.		
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1232	50,000		
1233			
1234	50,000		
1235			
1236	During the certification process.		
1237	13,712,908		
1238	(18) National Board for Professional Teaching Standards		
1239	The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS		



	Education Trust Fund	Other Funds	Total
1263	certificiate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2024 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2024.		
1273	(19) Remote Learning Hub	2,000,000	
1274	The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the STEM Council, working with a coalition of Alabama stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with STEM Council to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally underserved locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.		
1290	(20) Robotics Grant Program	1,000,000	
1291	The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.		



	Education Trust Fund	Other Funds	Total
1296	a. Elementary Robotics Grant Program	100,000	
1297	Up to \$100,000 shall be used to provide grants to elementary robotics programs.		
1298	(21) Southern Research Institute	1,000,000	
1299	The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.		
1300			
1301	(22) Southwest School of Deaf and Blind	198,865	
1302	(23) Special Education Certified Behavior Analysts (Autism)	8,500,000	
1303			
1304	(24) Special Education Pre-School Program	27,623,062	
1305	(25) Student Botanical Pilot Project	300,000	
1306	(26) Symphony in Education Program	200,000	
1307	(27) Teach for America	822,000	
1308	It is the intent of the Legislature that funds appropriated for Teach for America be used to		
1309	employ veterans of the United States Armed Forces where possible. Any teachers employed with		
1310	these funds shall only teach in the subject area for which they have demonstrated competency as		
1311	determined and approved by the State Department of Education.		
1312	(28) Teacher In-Service Centers	3,509,080	
1313	The State Superintendent of Education shall administer the In-Service Centers by confirming the		
1314	areas of focus for professional development activities, monitoring and approving the		
1315	professional development plan of the centers, approving the budget, and evaluating the centers		
1316	on an annual basis to determine performance outcomes and identify any deficiencies and require		
1317	any necessary corrective measures. Nothing herein shall require the existing in-service regions		
1318	be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in		
1319	motion, or other funds to more than the existing in-service regions. The above appropriation to		
1320	the In-Service Centers shall be distributed to the In-Service Centers as provided below.		
1321	a. Alabama A and M University	320,086	
1322	b. Alabama at Birmingham, University of	346,848	
1323	c. Alabama State University	282,287	
1324	d. Alabama, University of	263,249	
1325	e. Athens State University	274,838	
1326	f. Auburn University	284,217	
1327	g. Jacksonville State University	279,528	



	Education Trust Fund	Other Funds	Total
1328			
1329	h. Montevallo, University of	291,391	
1330	i. North Alabama, University of	258,283	
1331	j. South Alabama, University of	368,644	
1332	k. Troy University	293,875	
1333	l. West Alabama, University of	245,834	
1334	(29) Teacher Professional Development Training	3,460,006	
1335	The Department shall file a report with the Chairs of the House Ways and Means-Education		
1336	Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and		
1337	the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the		
1338	expenditures and usage of the funds appropriated to these programs in fiscal year 2024.		
1339	a. Computer Science Educator Training	300,000	
1340	The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process		
1341	for state entities (e.g., non-profits, higher ed) to offer professional development on		
1342	curricula that has been approved by the ALSDE for a computer science pathway; curricula should		
1343	be open and available across multiple computing platforms (e.g., available within a web		
1344	browser). Funding shall be used for professional development and teacher support. The ALSDE		
1345	shall provide a report of the initiative to the Chair of the House Ways and Means-Education		
1346	Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than		
1347	June 15, 2024.		
1348	b. Middle School Computer Programming	613,907	
1349	Initiative		
1350	The Department shall allocate funds through a competitive grant process for local education		
1351	agencies. Each grant may be used for professional development, training, and curriculum, and		
1352	shall not exceed \$25,000. Only one grant is available per system. The Department shall provide		
1353	a report of the initiative to the Chair of the House Ways and Means-Education Committee and the		
1354	Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.		
1355	c. Special Education Professional	188,907	
1356	Development Program		
1357	For educators and school board members.		
1358	d. Technology in Motion Program	2,357,192	
1359	To train teachers (K-12) on authentic computer science and other technology program training as		



	Education Trust Fund	Other Funds	Total
1360	directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.		
1365	(30) Teacher Recruitment and Placement	800,000	
1366	(31) Vaping Education Program	150,000	
1367	The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.		
1370	(32) Athletic Trainers Secondary School Incentive Program	300,000	
1372	Pursuant to SB 267 of the 2023 Regular Session.		
1373	(f) Future Teachers of Alabama	250,000	250,000
1374	The above appropriation shall be expended to provide grants of not more than \$1,000 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school and for program activities. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.		
1382	(g) Gifted Students Program	10,350,000	10,350,000
1383	(1) Gifted Student Grant Program	1,425,000	
1384	Pursuant to Section 16-1-51, Code of Alabama 1975.		
1385	(h) Kindervision	200,000	200,000
1386	(i) Liability Insurance Program	17,500,000	17,500,000
1387	(j) Reading is Fundamental Program	30,000	30,000
1388	SOURCE OF FUNDS:		
1389	(1) ETF	532,106,213	
1390	(2) ETF-Transfer	2,583,796	



	Education Trust Fund	Other Funds	Total
1391 (3) Driver Education and Training Fund		5,145,634	
1392			
1393 (4) Federal and Local Funds		4,367,073,616	
1394 (5) Special Education Catastrophic Fund		5,000,000	
1395			
1396 Total Education, State Department of	534,690,009	4,377,219,250	4,911,909,259
1397 The funds appropriated above shall not be used to implement standards, programs or			
1398 student assessments created by the Common Core State Standards Initiative after			
1399 April 1, 2013.			
1400 15. Educational Television Commission:			
1401 (a) Educational Television Program	9,635,064	1,774,000	11,409,064
1402 SOURCE OF FUNDS:			
1403 (1) ETF	9,635,064		
1404 (2) Federal and Local Funds		1,774,000	
1405 Total Educational Television Commission	9,635,064	1,774,000	11,409,064
1406 16. Evaluation of Services, Alabama			
1407 Commission on the:			
1408 (a) Special Services Program	631,165		631,165
1409 SOURCE OF FUNDS:			
1410 (1) ETF	631,165		
1411 Total Evaluation of Services, Alabama	631,165		631,165
1412 Commission on the			
1413 17. Executive Commission on Community			
1414 Services Grants, State:			
1415 (a) Community Services Grants Program	11,504,798		11,504,798
1416 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1417 SOURCE OF FUNDS:			
1418 (1) ETF	11,504,798		
1419 Total Executive Commission on Community	11,504,798		11,504,798
1420 Services Grants, State			



	Education Trust Fund	Other Funds	Total
The above appropriation shall be used for grants that promote public education purposes.			
18. Family Practice Rural Health Board:			
(a) Family Practice Rural Health Program	2,702,161		2,702,161
(1) Auburn Rural Health Program	144,155		
(2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500		
(3) Tuskegee Area Health Education Center (TAHEC)	89,815		
Minimum amount.			
(4) UAH Rural Health Program	743,644		
SOURCE OF FUNDS:			
(1) ETF	2,702,161		
Total Family Practice Rural Health Board	2,702,161		2,702,161
19. Finance, Department of:			
(a) Fiscal Management Program	936,418		936,418
SOURCE OF FUNDS:			
(1) ETF	936,418		
Total Finance, Department of	936,418		936,418
20. Finance-Teacher Unused Sick Leave:			
(a) Employee Benefits Program	2,000,000		2,000,000
SOURCE OF FUNDS:			
(1) ETF, Estimated	2,000,000		
Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
21. Fine Arts, Alabama School of:			
(a) Financial Assistance Program	10,859,530	717,500	11,577,030

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		Education Trust Fund	Other Funds	Total
1451	SOURCE OF FUNDS:			
1452	(1) ETF	10,859,530		
1453	(2) Federal and Local Funds		717,500	
1454	Total Fine Arts, Alabama School of	10,859,530	717,500	11,577,030
1455	22. Fire Fighters Personnel Standards			
1456	and Education Commission,			
1457	Alabama/Fire College:			
1458	(a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
1459	SOURCE OF FUNDS:			
1460	(1) ETF	6,581,420		
1461	(2) Federal and Local Funds		5,699,509	
1462	Total Fire Fighters Personnel Standards	6,581,420	5,699,509	12,280,929
1463	and Education Commission, Alabama/Fire			
1464	College			
1465	23. Geological Survey:			
1466	(a) Discovery and Development of	554,197		554,197
1467	Mineral, Energy and Water			
1468	Resources, Geologic Research and			
1469	Topographic Mapping Program			
1470	SOURCE OF FUNDS:			
1471	(1) ETF	554,197		
1472	Total Geological Survey	554,197		554,197
1473	24. Governor's Office of Volunteer			
1474	Services:			
1475	(a) Executive Direction Program	392,622		392,622
1476	SOURCE OF FUNDS:			
1477	(1) ETF	392,622		
1478	Total Governor's Office of Volunteer	392,622		392,622
1479	Services			
1480	25. Health, Department of Public:			



	Education Trust Fund	Other Funds	Total
1481 (a) Alabama Medical Education Consortium	385,000		385,000
1482			
1483 (1) Rural Alabama Teaching Health Center	385,000		
1484	<i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>		
1485 (b) Administrative Services Program	1,180,079		1,180,079
1486 (c) Continuing Education for EMT Personnel	1,635,782		1,635,782
1487			
1488	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.		
1489			
1490			
1491 (d) Office of Emergency Medical Services	1,000,000		1,000,000
1492			
1493 (1) Alabama Trauma Communications Center	1,000,000		
1494	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2024, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2025, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>		
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1501 (e) Public Health Services Program	13,219,007		13,219,007
1502 (1) AIDS Alabama	550,000		
1503 (2) Alabama Health Education Centers	550,000		
1504 (3) Alabama Kidney Foundation	497,463		
1505 (4) Center for Ethics and Social Responsibility and Impact Alabama	700,000		
1506			
1507 (5) Statewide Trauma System	450,000		
1508 a. Statewide Stroke System	200,000		
1509 (6) Alabama Commission on Tick Borne Illness	75,000		
1510			
1511 (f) Primary Care Physician Residency	800,000		800,000

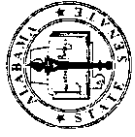


Program	Education Trust Fund	Other Funds	Total
For a physician residency program through the Cahaba Clinic.			
SOURCE OF FUNDS:			
(1) ETF	18,219,868		
Total Health, Department of Public	18,219,868		18,219,868
26. Higher Education, Alabama Commission on:			
(a) Deferred Maintenance Program	5,000,000		5,000,000
<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2024. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2024, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2024, to be expended for the grant program.</p>			
(b) Planning and Coordination Services Program	5,550,978	436,239	5,987,217
(1) FAFSA Completion Assistance	500,000		
(2) Industry Credential Directory	100,000		

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	Education Trust Fund	Other Funds	Total
1543	Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.		
1544	(3) Operations and Maintenance	3,900,978	
1545	(4) Retain Alabama	1,050,000	
1546	The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. In collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.		
1547	a. Alabama Higher Education Partnership	250,000	
1548	Student Retention Council Program		
1549	b. Focused Talent Retention Initiative Project	400,000	
1550	Administered by EDPA		
1551	c. Retain Alabama Project	400,000	
1552	Administered by ACHE		
1553	(c) Student Financial Aid Program	25,579,137	25,579,137
1554	(1) Alabama National Guard Educational Assistance Scholarships	5,472,952	
1555	To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.		
1556	(2) Alabama Student Assistance Program	9,000,000	
1557	(3) Birmingham Promise Scholarship Program	892,500	
1558	(4) Educational Grants Program (Alabama	9,000,000	



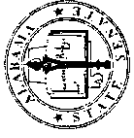
	Education Trust Fund	Other Funds	Total
1575	Student Grant Program)		
1576	To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.		
1577	Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.		
1578			
1579			
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1581			
1582	(5) Math and Science Teacher Education Program	746,750	
1583			
1584	To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2024, including updates on all aspects of the program.		
1585			
1586			
1587			
1588	(6) Policeman's Survivor Tuition, Estimated	466,935	
1589	To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.		
1590	(d) Support of Other Educational Activities Program	7,399,820	7,399,820
1591			
1592	(1) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)	599,346	
1593			
1594			
1595			
1596	To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.		
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1598			
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1600			
1601	(2) EPSCoR (Research) Program	1,260,184	
1602	Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.		
1603			
1604			
1605	(3) Network of Alabama Academic Libraries	384,076	
1606	ACHE shall provide for the participation of Athens State University in the Network of Alabama		



		Education Trust Fund	Other Funds	Total
1607	Academic Libraries.			
1608	(4) Southern Regional Education Board (SREB)	656,214		
1609	(5) STEM Major Teacher Recruitment	4,500,000		
1610	(e) Support of State Universities Program	6,491,283		6,491,283
1611	(1) Alabama Agricultural Land Grant Alliance	6,491,283		
1612	a. McIntire-Stennis Forestry Research Initiative Matching Program	539,524		
1613	b. State Matching Funds	5,006,831		
1614	To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2023.			
1615	c. Tuskegee University - USDA Matching Funds	944,928		
1616	(f) Support of Other State Programs	14,753,120		14,753,120
1617	(1) AKEEP Education and Teacher Recruitment Partnership	150,000		
1618	(2) Adaptive and Disability Sports Education	60,000		
1619	(3) Alabama Civil Air Patrol	100,000		
1620	(4) Alabama Forestry Commission Education Program	200,000		
1621	(5) Alabama Forestry Foundation Black Belt Initiative	532,000		
1622	(6) Alabama Recruit and Retain Minority Teachers	700,000		
1623	This appropriation shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.			
1624	(7) Alabama Trails Foundation	340,000		
1625	(8) Black Belt Adventures	475,000		
1626	(9) Black Belt Treasures	335,000		



	Education Trust Fund	Other Funds	Total
1639	(10) Motorsports Hall of Fame	200,000	
1640	(11) National Computer Forensics Institute	550,000	
1641	(12) Resource Conservation and Development Programs (RC and D)	5,987,744	
1643	(13) Soil and Water Conservation Committee Program	2,823,376	
1644	(14) State of Alabama Humanities Foundation	300,000	
1645	(15) Alabama HBCU Cares	650,000	
1647	To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, Legislative Fiscal Officer, and Innovate Alabama regarding the expenditure of Consortium funds.		
1651	(16) USS Alabama Battleship	1,350,000	
1652	SOURCE OF FUNDS:		
1653	(1) ETF	59,027,588	
1654	(2) ETF-Transfer	5,746,750	
1655	(3) Federal and Local Funds	436,239	
1656	Total Higher Education, Alabama	64,774,338	65,210,577
1657	Commission on		
1658	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.		
1661	27. Historical Commission, Alabama :		
1662	(a) Historical Resources Management Program	5,236,751	5,236,751
1663	(1) Operating Grant Program	3,300,000	
1665	To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as		



	Education Trust Fund	Other Funds	Total
1670	determined by the Commission. Grants will be awarded to entities that reflect a historical		
1671	education-based mission and concentrate on historical educational programming. Preference shall		
1672	be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the		
1673	National Register of Historic Places and that are publicly owned and accessible to the public;		
1674	or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the		
1675	National Register of Historic Places or any property built after 1943 that significantly		
1676	contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one		
1677	entity and must be used within two years of receiving. Grants will not be awarded to any entity		
1678	receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor		
1679	may grants be awarded to any private or for-profit business or organization.		
1680	500,000		
1681	a. Grants to Historical Sites		
1682	A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments		
1683	related to the civil rights movement, as determined by the Commission.		
1684	SOURCE OF FUNDS:		
1685	5,236,751		
1686	5,236,751		5,236,751
1687	28. Human Resources, Department of:		
1688	1,205,608		1,205,608
1689	(a) Fostering Hope Scholarship Program		
1690	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10,		
1691	Code of Alabama 1975. The Department shall file a report with the Chairs of		
1692	the Senate Committee on Finance and Taxation-Education, House Ways and		
1693	Means-Education Committee, the Legislative Fiscal Officer and the Finance		
1694	Director on October 1, 2023, regarding the total number of scholarships		
1695	awarded for the Fall term of the 2022-2023 academic year and the institution		
1696	attended by the scholarship recipients. The report shall also include the name		
1697	of each scholarship recipient and the number of years the recipient has		
1698	65,981,260		65,981,260
1699	(b) Human Services Program - Jobs		
1700	Child Care and After School Child		
1701	Care Program and Family and		
	Children Services Program		



	Education Trust Fund	Other Funds	Total
1702	The Commissioner of the Department of Human Resources shall report		
1703	semi-annually to the Chairs of the Senate Finance and Taxation-Education		
1704	Committee, the House Ways and Means-Education Committee, Permanent Joint		
1705	Legislative Committee on Finances and Budgets, and the Legislative Fiscal		
1706	Officer regarding the expenditure of federal stimulus funds received by the		
1707	Department for Child Care and After School Care Programs. Such report shall		
1708	include, but not be limited to, specific amounts expended for professional		
1709	development and a summary of summer and after-school programming across the		
1710	state.		
1711	(1) Black Belt Eye Care Consortium	375,000	
1712	(2) Educating Children at Residential Hospitals	1,000,000	
1713			
1714	(3) Greater Alabama Child Development Program	926,114	
1715			
1716	For rural daycare		
1717	(4) Wiregrass Rehabilitation Center	570,932	
1718	For daycare		
1719	(c) Human Services Program - Jobs	13,690,281	13,690,281
1720	Opportunities and Basic Skills		
1721	Training (JOBS) Program and		
1722	Family and Children Services		
1723	Program		
1724	(1) Child Advocacy Centers	1,200,000	
1725	SOURCE OF FUNDS:		
1726	(1) ETF-Transfer	80,877,149	
1727	Total Human Resources, Department of	80,877,149	80,877,149
1728	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1729	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1730	which are in excess of the amount needed to fund the food stamp program shall be		
1731	retained by the Department and expended for direct services to children, including		
1732	the TANF program.		



		Education Trust Fund	Other Funds	Total
1733	29. Law Enforcement Agency, State:			
1734	(a) Law Enforcement Program	945,676		945,676
1735	(1) School Safety	572,446		
1736	SOURCE OF FUNDS:			
1737	(1) ETF-Transfer	945,676		
1738	Total Law Enforcement Agency, State	945,676		945,676
1739	30. Library Service, Alabama Public:			
1740	(a) Public Library Service Program	15,278,329	3,097,396	18,375,725
1741	(1) Alabama Supreme Court Library	550,000		
1742	(2) Homework Alabama	395,000		
1743	(3) Public Libraries	6,600,000		
1744	To be distributed to public libraries within the State.			
1745	(4) Virtual Library Project	3,611,637		
1746	SOURCE OF FUNDS:			
1747	(1) ETF	15,278,329		
1748	(2) Federal and Local Funds		3,097,396	
1749	Total Library Service, Alabama Public	15,278,329	3,097,396	18,375,725
1750	31. Lieutenant Governor, Office of the:			
1751	(a) Lieutenant Governor's Commission	126,090		126,090
1752	on 21st Century Workforce			
1753	SOURCE OF FUNDS:			
1754	(1) ETF	126,090		
1755	Total Lieutenant Governor, Office of	126,090		126,090
1756	the			
1757	32. Marine Environmental Sciences			
1758	Consortium/Dauphin Island Sea Lab:			
1759	(a) Support of Other Educational	6,250,000	15,683,674	21,933,674
1760	Activities Program			
1761	(1) Mississippi-Alabama Sea Grant			
1762	Consortium	125,000		



		Education Trust Fund	Other Funds	Total
1763	(2) Mobile Bay National Estuary Program	125,000		
1764	SOURCE OF FUNDS:			
1765	(1) ETF			
1766	(2) Federal and Local Funds	6,250,000	15,683,674	
1767	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	6,250,000	15,683,674	21,933,674
1768				
1769	33. Mathematics and Science, Alabama School of:			
1770				
1771	(a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
1772	SOURCE OF FUNDS:			
1773	(1) ETF	10,433,194		
1774	(2) Federal and Local Funds		1,372,000	
1775	Total Mathematics and Science, Alabama School of	10,433,194	1,372,000	11,805,194
1776				
1777	34. Medical Scholarship Awards, Board of:			
1778				
1779	(a) Support of Other Educational Activities Program	2,440,014	400,000	2,840,014
1780				
1781	<p>The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative-Fiscal Officer and the Finance</p>			



	Education Trust Fund	Other Funds	Total
1794	Director on October 1, 2023. The Board's report shall include, if determined,		
1795	where each student who has not started clinical practice has contracted to		
1796	practice clinical medicine to repay his or her loans. If that area is not a		
1797	rural primary-care service area identified as having a deficit of primary-care		
1798	physicians by the most-recent Status Report of the Alabama Primary Care		
1799	Physician Workforce, the Board in its report shall state why it allowed that		
1800	location as a place where that student could practice to repay his or her		
1801	loans. The report shall also include the total number of scholarships awarded		
1802	for the fall term of the 2022-2023 academic year and the institution attended		
1803	by the scholarship recipients. The report shall also include the name of each		
1804	scholarship recipient and the number of years the recipient has received a		
1805	scholarship and, if determined, where the recipient has contracted to practice		
1806	clinical medicine to repay his or her loans. The report shall also report		
1807	where contract holders were working in clinical practice to repay their loans,		
1808	how many in each location, where physicians who had repaid their loans worked		
1809	to do so, and how many in each location. The report also shall detail the		
1810	Board's budget and operating expenses for the 2022-2023 fiscal year.		
1811	(1) Alabama Physician Assistants Service	500,000	
1812	Program (Loan Repayment)		
1813	To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama		
1814	1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and		
1815	Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer		
1816	and the Finance Director on October 1, 2023, regarding the expenditures and the condition and		
1817	accomplishments of the program, including start-up preparations.		
1818	SOURCE OF FUNDS:		
1819	(1) ETF	2,440,014	
1820	(2) Federal and Local Funds	400,000	
1821	Total Medical Scholarship Awards, Board	2,440,014	2,840,014
1822	of		
1823	35. Mental Health, Department of:		
1824	(a) Institutional Treatment and Care	52,441,626	52,441,626
1825	of Intellectually Disabled		



Program	Education Trust Fund	Other Funds	Total
(1) ARC-type Community-based Programs	4,282,409		
To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a minimum of \$50,000.			
(2) Camp ASCCA	440,000		
(3) Developmental Disability Nurse Delegation Program	800,000		
(4) Eagles' Wings Program	525,000		
(5) Rainbow Omega	525,000		
(6) Residential Habilitation	960,000		
(7) Community Provider Rate Increases	3,000,000		
(8) ARC of Southwest Alabama	34,907		
This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the formula for ARC-type community-based programs.			
(b) Institutional Treatment and Care of Mental Illness Program	15,306,638		15,306,638
(1) School-Based Mental Health Services Collaboration	4,500,000		
(2) Community Provider Rate Increases	3,000,000		
(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the state general fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.			
(c) Special Services Program	6,824,436		6,824,436
(1) Alabama Interagency Autism Coordinating Council	438,900		

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	Education Trust Fund	Other Funds	Total
1858 a. Regional Centers	225,000		
1859 (2) For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	650,000		
1860			
1861			
1862 (d) Substance Abuse Program	2,392,794		2,392,794
1863 (1) Community Provider Rate Increases	500,000		
1864 SOURCE OF FUNDS:			
1865 (1) ETF-Transfer	76,965,494		
1866 Total Mental Health, Department of	76,965,494		76,965,494
1867 Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.			
1870			
1871			
1872 36. Music Hall of Fame:			
1873 (a) Fine Arts Program	202,900	302,210	505,110
1874 SOURCE OF FUNDS:			
1875 (1) ETF	202,900		
1876 (2) Music Hall of Fame Fund, Estimated		302,210	
1877			
1878 Total Music Hall of Fame	202,900	302,210	505,110
1879 37. Nursing, Alabama Board of:			
1880 (a) Professional and Occupational Licensing and Regulation Program	616,027	10,712,600	11,328,627
1881			
1882 The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1883			
1884 (1) Advanced Degrees Scholarships	150,000		
1885 For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1886			
1887			



	Education Trust Fund	Other Funds	Total
1888			
1889	(2) Loan Repayment Program	450,000	
1890	For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.		
1891	SOURCE OF FUNDS:		
1892	(1) ETF	616,027	
1893	(2) Alabama Board of Nursing Trust Fund	10,712,600	
1894	Total Nursing, Alabama Board of	616,027	11,328,627
1895	38. Optometric Scholarship Awards, Board of:		
1896	(a) Support of Other Educational Activities Program	200,000	200,000
1897	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.		
1898	SOURCE OF FUNDS:		
1899	(1) ETF	200,000	
1900	Total Optometric Scholarship Awards, Board of	200,000	200,000
1901	39. Peace Officers' Standards and Training Commission, Alabama:		
1902	(a) Professional and Occupational Licensing and Regulation Program	257,368	2,026,395
1903	(b) Certified Law Enforcement Academy Program	1,862,000	2,162,000
1904	(1) Regional Training Academies	1,862,000	



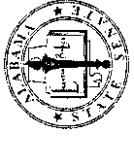
		Education Trust Fund	Other Funds	Total
1919				
1920				
1921	To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.			
1922	SOURCE OF FUNDS:			
1923	(1) ETF	2,119,368		
1924	(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,069,027	
1925				
1926				
1927	Total Peace Officers' Standards and Training Commission, Alabama	2,119,368	2,069,027	4,188,395
1928				
1929	40. Physical Fitness, State Commission			
1930	on:			
1931	(a) Advisory Services Program	2,393,636	16,135	2,409,771
1932	(1) Alabama Sports Council	532,260		
1933	(2) Alabama Sports Festival	1,005,467		
1934	(3) Alabama Sports Hall of Fame	510,000		
1935	SOURCE OF FUNDS:			
1936	(1) ETF	2,393,636		
1937	(2) Federal and Local Funds		16,135	
1938	Total Physical Fitness, State Commission on	2,393,636	16,135	2,409,771
1939				
1940	41. Rehabilitation Services, Department of:			
1941				
1942	(a) Direct Client Services for the Handicapped Program	54,691,892	177,691,092	232,382,984
1943				
1944	(1) Alabama Head and Spinal Cord Injury	750,000		
1945	(2) Children's Rehabilitation Services	12,050,611		
1946	Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.			
1947	(3) Disability Resource Network	150,000		
1948				



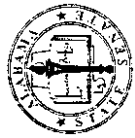
		Education Trust Fund	Other Funds	Total
1949	(4) Early Intervention Program	14,690,685		
1950	(5) Education of Dependents of Blind Parents	10,399		
1951				
1952	The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.			
1953				
1954				
1955				
1956	(6) Hemophilia	1,289,809		
1957	(7) Homebound	6,212,581		
1958	(8) Rehabilitation Services	16,662,176		
1959	a. Teaching Children With Disabilities	88,213		
1960	(9) Respite Related Services and Training	315,000		
1961	(10) Exceptional Foundation	150,000		
1962	(11) Rehabilitation Projects	1,560,631		
1963	(12) For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000		
1964				
1965				
1966	SOURCE OF FUNDS:			
1967	(1) ETF	53,941,892		
1968	(2) ETF-Transfer	750,000		
1969	(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000	
1970	(4) Federal and Local Funds		176,691,092	
1971				
1972	Total Rehabilitation Services, Department of	54,691,892	177,691,092	232,382,984
1973				
1974	The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.			
1975				
1976				
1977	42. Sickle Cell Oversight and Regulatory Commission, Alabama :			
1978	(a) Support of Other Educational	1,681,613		1,681,613
1979				



		Education Trust Fund	Other Funds	Total
1980	Activities Program			
1981	(1) Commission Travel and Other Expenses	60,973		
1982	(2) University and Community-based Sickle Cell Programs	1,620,640		
1984	To fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.			
1987	SOURCE OF FUNDS:			
1988	(1) ETF	1,681,613		
1989	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613		1,681,613
1991	43. Space Science Exhibit Commission, Alabama :			
1993	(a) Special Services Program	2,850,000	42,797,500	45,647,500
1994	SOURCE OF FUNDS:			
1995	(1) ETF	2,850,000		
1996	(2) Federal and Local Funds		42,797,500	
1997	Total Space Science Exhibit Commission, Alabama	2,850,000	42,797,500	45,647,500
1999	44. Supercomputer Authority, Alabama :			
2000	(a) Information Technology Services Program	22,444,873	7,000,000	29,444,873
2002	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
2004	SOURCE OF FUNDS:			
2005	(1) ETF-Transfer	22,444,873		
2006	(2) Supercomputer Revolving Fund, Estimated		7,000,000	
2008	Total Supercomputer Authority, Alabama	22,444,873	7,000,000	29,444,873
2009	45. Veterans' Affairs, Department of:			



		Education Trust Fund	Other Funds	Total
2010	(a) Administration of Veteran's Affairs Program	2,730,364		2,730,364
2011				
2012	(b) Student Financial Aid Program, Estimated	59,800,000		59,800,000
2013				
2014	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2015				
2016				
2017				
2018	SOURCE OF FUNDS:			
2019	(1) ETF	62,530,364		
2020	Total Veterans' Affairs, Department of	62,530,364		62,530,364
2021	46. Youth Services, Department of:			
2022	(a) Financial Assistance Program (School District)	8,278,633		8,278,633
2023				
2024	The above appropriation shall be expended by the Youth Services Department			
2025	School District in a manner consistent with the funding formula cooperatively			
2026	established by the Youth Services Board and the State Board of Education			
2027	pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of			
2028	Alabama 1975.			
2029	(b) Youth Services Program	50,310,850		50,310,850
2030				
2031	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732		3,565,732
2032				
2033	SOURCE OF FUNDS:			
2034	(1) ETF-Transfer	62,155,215		
2035	Total Youth Services, Department of	62,155,215		62,155,215
2036	C. Colleges and Universities:			
2037	1. Alabama Agricultural and Mechanical University, Board of Trustees:			
2038				
2039	(a) Operations and Maintenance and	47,848,485	85,767,408	133,615,893



		Education Trust Fund	Other Funds	Total
2040	Program Support			
2041	(1) Artificial Intelligence, Cybersecurity and STEM Enhancements	125,000		
2042				
2043	(2) State Black Archives Research Center and Museum	125,000		
2044				
2045	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765		4,084,765
2046				
2047	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2048				
2049	(c) Agricultural Research Station Fixed Costs	432,285		432,285
2050				
2051	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2052	(d) Auxiliary Enterprises		29,913,255	29,913,255
2053	(e) Restricted Funds		57,909,350	57,909,350
2054	(f) Agricultural Research and Extension-State Match	1,305,883		1,305,883
2055				
2056	(g) The Virginia Caples Learning Living Institute	100,000		100,000
2057				
2058	SOURCE OF FUNDS:			
2059	(1) ETF	53,771,418		
2060	(2) Federal and Other Funds		173,590,013	
2061	Total Alabama Agricultural and Mechanical University, Board of Trustees	53,771,418	173,590,013	227,361,431
2062				
2063				
2064	2. Alabama A and M University, Board of Trustees-Miles College Consortium:			
2065				
2066				
2067	(a) Alabama A and M University-Miles College Consortium	493,486		493,486
2068				
2069	SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
2070	(1) ETF		
2071	493,486		
2072	493,486		493,486
2073			
2074			
2075	(a) Operations and Maintenance and Program Support	60,793,456	119,958,242
2076			
2077	(1) Title VI Program Enhancement	1,657,477	
2078	(2) Physical Therapy Program	1,630,747	
2079	(3) Occupational Therapy Program	520,980	
2080	(4) Health Information Management Program	479,323	
2081	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2082			
2083	(6) Dormitory Renovations	500,000	
2084	(7) Desegregation Planning	184,906	
2085	Pursuant to the Knight v. Alabama Final Settlement Agreement.		
2086	(8) Alabama Department of Forensic Sciences	100,000	
2087	\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -		
2088	Forensic Services Trust Fund for the building occupied by the department at the Alabama State		
2089	University campus.		
2090	(b) Auxiliary Enterprises	10,071,273	10,071,273
2091	(c) Restricted Funds	21,461,860	21,461,860
2092	SOURCE OF FUNDS:		
2093	(1) ETF	59,164,786	
2094	(2) Federal and Other Funds	92,326,589	
2095	Total Alabama State University, Board of Trustees	92,326,589	151,491,375
2096			
2097	4. Alabama, The University of, Board of Trustees:		
2098			
2099	(a) Operations and Maintenance and	856,800,264	1,086,706,248



		Education Trust Fund	Other Funds	Total
2100	Program Support for the			
2101	University of Alabama at			
2102	Tuscaloosa			
2103	(1) Alabama Small Business Development	961,600		
2104	Centers			
2105	(2) Alabama Transportation Institute	5,000,000		
2106	(3) Institute for Automotive Engineering	1,000,000		
2107	(4) Rural Health Care Program	600,000		
2108	(5) State of Alabama Water Resource Center	1,360,000		
2109	(b) Operations and Maintenance and	370,030,234	3,090,754,448	3,460,784,682
2110	Program Support for the			
2111	University of Alabama at			
2112	Birmingham			
2113	(1) Alabama Drug Discovery Alliance	1,400,000		
2114	In collaboration with the Southern Research Institute.			
2115	(2) Amyotrophic Lateral Sclerosis (ALS)	500,000		
2116	Clinic			
2117	(3) Center for Clinical and Transitional	500,000		
2118	Science			
2119	(4) Genome Alabama	2,000,000		
2120	In collaboration with the Hudson Alpha Institute.			
2121	(5) High School and Middle School Athletic	356,765		
2122	Training Programs			
2123	(6) Minority Dental Program	201,473		
2124	(7) Rural Hospitals Resource Center	1,250,000		
2125	(8) School of Optometry	250,000		
2126	(9) UAB School of Medicine-Central Alabama	500,000		
2127	Regional Campus			
2128	(10) University of Alabama at Birmingham	5,052,527		
2129	Cancer Center			
2130	(c) Operations and Maintenance and	68,328,381	157,647,756	225,976,137



		Education Trust Fund	Other Funds	Total
2131	Program Support for the			
2132	University of Alabama in			
2133	Huntsville			
2134	(1) Alabama Office of the State	850,000		
2135	Climatologist			
2136	(2) Redstone Research Retention Program	2,700,000		
2137	(d) Special Mental Health and	4,236,628		4,236,628
2138	Chauncey Sparks Center for			
2139	Developmental and Learning			
2140	Disorders, University of Alabama			
2141	at Birmingham			
2142	(e) Auxiliary Enterprises		290,258,055	290,258,055
2143	(f) Restricted Funds		822,463,953	822,463,953
2144	SOURCE OF FUNDS:			
2145	(1) ETF	672,501,227		
2146	(2) Federal and Other Funds		5,217,924,476	
2147	Total Alabama, The University of, Board	672,501,227	5,217,924,476	5,890,425,703
2148	of Trustees			
2149	5. Athens State University, Board of			
2150	Trustees:			
2151	(a) Operations and Maintenance and	20,487,367	22,108,882	42,596,249
2152	Program Support			
2153	(1) Arts Center	256,455		
2154	(2) Center for Excellence in Education	325,000		
2155	Diversity			
2156	(3) Collaboration Program with the Alabama	275,000		
2157	Community College System			
2158	(b) Auxiliary Enterprises		400,000	400,000
2159	(c) Restricted Funds		24,660,037	24,660,037
2160	SOURCE OF FUNDS:			



		Education Trust Fund	Other Funds	Total
2161	(1) ETF	20,487,367		
2162	(2) Federal and Other Funds		47,168,919	
2163	Total Athens State University, Board of Trustees	20,487,367	47,168,919	67,656,286
2164				
2165	6. Auburn University, Board of Trustees:			
2166				
2167	(a) Operations and Maintenance and Program Support, Auburn University	246,245,729	793,432,697	1,039,678,426
2168				
2169				
2170	(1) CLT Outreach and Research	940,125		
2171	The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.			
2172				
2173	a. College of Architecture, Design and Construction	250,000		
2174				
2175	For CLT equipment purchases.			
2176	(2) National Livestock Competition Coordinator	250,000		
2177				
2178	For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.			
2179				
2180	(3) Poultry Science Department	250,000		
2181	(4) Irrigation Research and Outreach Initiative	500,000		
2182				
2183	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	41,022,246	5,414,160	46,436,406
2184				
2185				
2186	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	43,192,358	1,592,246	44,784,604
2187				
2188				
2189	(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000		
2190				
2191	(d) Operations and Maintenance and	31,522,666	54,536,280	86,058,946



		Education Trust Fund	Other Funds	Total
2192	Program Support, Auburn University at Montgomery			
2193	(1) Senior Resource Center	114,915		
2194	(e) Restricted Funds		236,235,306	236,235,306
2195	(f) Auxiliary Enterprises		205,650,044	205,650,044
2196	SOURCE OF FUNDS:			
2197	(1) ETF	361,982,999		
2198	(2) Federal and Other Funds		1,296,860,733	
2199	Total Auburn University, Board of Trustees	361,982,999	1,296,860,733	1,658,843,732
2200	7. Jacksonville State University, Board of Trustees:			
2201	(a) Operations and Maintenance and Program Support	53,428,224	103,874,695	157,302,919
2202	(1) Center for Applied Forensics	500,000		
2203	(2) Center for Law Enforcement Best Practices	475,000		
2204	(3) Center for Manufacturing Support	700,000		
2205	(4) Economic Development Initiative for the Alabama Scenic River Trail	225,000		
2206	(5) Little River Canyon Field School	450,000		
2207	Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.			
2208	(6) Correctional Professional Training	150,000		
2209	(b) Auxiliary Enterprises		21,796,992	21,796,992
2210	(c) Restricted Funds		75,350,555	75,350,555
2211	SOURCE OF FUNDS:			
2212	(1) ETF	53,428,224		



	Education Trust Fund	Other Funds	Total
2222	(2) Federal and Other Funds	201,022,242	
2223	Total Jacksonville State University,	201,022,242	254,450,466
2224	Board of Trustees		
2225	8. Montevallo, University of, Board of		
2226	Trustees:		
2227	(a) Operations and Maintenance and	41,298,662	70,142,632
2228	Program Support		
2229	(1) Allied Health	1,250,000	
2230	(2) Purchase Books and Materials for	50,000	
2231	Disadvantaged Students		
2232	(3) Rural Teacher Recruitment	350,000	
2233	(b) Auxiliary Enterprises	10,392,047	10,392,047
2234	(c) Restricted Funds	10,986,613	10,986,613
2235	SOURCE OF FUNDS:		
2236	(1) ETF	28,843,970	
2237	(2) Federal and Other Funds	62,677,322	
2238	Total Montevallo, University of, Board	62,677,322	91,521,292
2239	of Trustees		
2240	9. North Alabama, University of, Board		
2241	of Trustees:		
2242	(a) Operations and Maintenance and	97,969,717	146,825,226
2243	Program Support		
2244	(1) Workforce Development Initiatives	2,250,000	
2245	(b) Auxiliary Enterprises	20,935,000	20,935,000
2246	(c) Restricted Funds	4,530,000	4,530,000
2247	SOURCE OF FUNDS:		
2248	(1) ETF	48,855,509	
2249	(2) Federal and Other Funds	123,434,717	
2250	Total North Alabama, University of,	123,434,717	172,290,226
2251	Board of Trustees		



	Education Trust Fund	Other Funds	Total
10. South Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	150,374,562	1,022,085,760	1,172,460,322
(1) ALS Center for Excellence	500,000		
(b) Auxiliary Enterprises		22,963,499	22,963,499
(c) Restricted Funds		132,000,000	132,000,000
SOURCE OF FUNDS:			
(1) ETF	150,374,562		
(2) Federal and Other Funds		1,177,049,259	
Total South Alabama, University of, Board of Trustees	150,374,562	1,177,049,259	1,327,423,821
11. Troy University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	75,811,358	147,858,439	223,669,797
(1) Dothan Pre-K Teacher Training Center	450,000		
(2) Sign Language Interpretive Center	450,000		
(3) Center for Civics Education and Leadership	1,000,000		
(b) Auxiliary Enterprises		19,462,086	19,462,086
(c) Restricted Funds		42,520,531	42,520,531
SOURCE OF FUNDS:			
(1) ETF	75,811,358		
(2) Federal and Other Funds		209,841,056	
Total Troy University, Board of Trustees	75,811,358	209,841,056	285,652,414
12. West Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	27,710,078	46,060,750	73,770,828

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		Education Trust Fund	Other Funds	Total
2282	(1) Black Belt STEM	550,000		
2283	(2) Blackbelt Teaching Initiative	690,000		
2284	(3) National Young Farmers	50,000		
2285	(4) Rural Workforce Development	400,000		
2286	(5) Women's Hall of Fame	10,000		
2287	(b) Auxiliary Enterprises		5,963,447	5,963,447
2288	(c) Restricted Funds		953,034	953,034
2289	SOURCE OF FUNDS:			
2290	(1) ETF	27,710,078		
2291	(2) Federal and Other Funds		52,977,231	
2292	Total West Alabama, University of, Board of Trustees	27,710,078	52,977,231	80,687,309
2293				
2294	13. West Alabama, University of, Board of Trustees-Stillman College:			
2295				
2296	(a) University of West Alabama-Stillman College	100,000		100,000
2297				
2298	SOURCE OF FUNDS:			
2299	(1) ETF	100,000		
2300	Total West Alabama, University of, Board of Trustees-Stillman College	100,000		100,000
2301				
2302	D. Alabama Innovation Fund:			
2303	1. Alabama Innovation Fund:			
2304	(a) Alabama Innovation Fund	33,420,133		33,420,133
2305	The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed.			
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		Education Trust Fund	Other Funds	Total
2312	(1) Innovate Alabama	25,000,000		
2313	(2) Neurological Research Project	1,000,000		
2314	(3) Hudson Alpha Institute for Biotechnology	1,000,000		
2315				
2316	(4) Small Business Innovation Research and Small Business Technology Matching Grants	5,000,000		
2317				
2318				
2319	Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2320	(5) Southern Research Institute	1,000,000		
2321	SOURCE OF FUNDS:			
2322	(1) ETF	33,420,133		
2323	Total Alabama Innovation Fund	33,420,133		33,420,133
2324	E. Other:			
2325	1. Deaf and Blind, Alabama Institute for, Board of Trustees:			
2326				
2327	(a) Adult Programs	16,654,198	8,521,593	25,175,791
2328	(1) Birmingham Regional Office	10,000		
2329	(b) Children and Youth Programs	45,449,500	11,483,120	56,932,620
2330	(c) Industries for the Blind	11,818,974	25,601,500	37,420,474
2331	SOURCE OF FUNDS:			
2332	(1) ETF	73,922,672		
2333	(2) Federal and Local Funds		45,606,213	
2334	Total Deaf and Blind, Alabama Institute for, Board of Trustees	73,922,672	45,606,213	119,528,885
2335				
2336				



2337

2338 Section 4. (a) In addition to the appropriations herein made,
2339 all gifts, grants, contributions, insurance proceeds or
2340 entitlements, in excess of the amount carried in this act,
2341 including grants by the Congress of the United States,
2342 municipalities or counties, to any department, division,
2343 board, bureau, commission, agency, institution, office or
2344 officer of the State of Alabama are hereby appropriated and,
2345 in the event the same are recurring, are reappropriated to
2346 such department, division, board, bureau, commission, agency,
2347 institution, office or officer to be used only for the purpose
2348 or purposes for which the grant or contribution was or shall
2349 be made. Further, all state, county, municipal and educational
2350 entities are authorized to disburse such sums as deemed
2351 necessary by mutual agreement between said entities and the
2352 State of Alabama, Department of Examiners of Public Accounts
2353 to partially defray the cost of auditing services performed by
2354 said agency. All such sums are hereby appropriated and
2355 reappropriated if necessary to the Department of Examiners of
2356 Public Accounts for audit services, to be expended through the
2357 fund established by Section 41-5A-22, Code of Alabama 1975.

2358 (b) The State Superintendent of Education shall encourage the
2359 Local Education Agencies to use federal stimulus funds
2360 provided by the Congress of the United States through the



2361 Elementary and Secondary School Emergency Relief Fund for
2362 one-time, non-recurring allowable expenses to address the
2363 coronavirus pandemic in Alabama public schools. The
2364 Superintendent shall periodically report to the Finance
2365 Director, Chairs of the Senate Finance and Taxation-Education
2366 Committee, the House Ways and Means-Education Committee, and
2367 the Legislative Fiscal Officer, regarding the planned and
2368 actual expenditures of these funds by the Local Education
2369 Agencies.

2370 (c) The Local Education Agencies shall expend no less than
2371 \$100,000,000 of all federal stimulus funds provided by the
2372 Congress of the United States to address the coronavirus
2373 pandemic in Alabama public schools to implement the safely
2374 opening schools program, to include, but not limited to:
2375 screening, testing, isolation and quarantine of students and
2376 school personnel with symptoms, in order to protect students,
2377 teachers, and support personnel for schools to return to
2378 full-time in-person education. Local school boards shall have
2379 the choice to utilize the funds for the above purposes to the
2380 degree that meets their individual needs.

2381 Section 5. The State Superintendent of Education shall make
2382 requisitions to the State Comptroller in favor of the proper
2383 beneficiary in accordance with the law and rules and
2384 regulations governing the expenditure or disbursement of any
2385 and all funds appropriated to the State Department of
2386 Education and/or the State Board of Education in this act,
2387 whereupon the Comptroller shall issue her warrant therefor.



2388 All other appropriations in this act shall be paid after
2389 proper requisitions are made to the State Comptroller in the
2390 manner now provided by law.

2391 Section 6. Nothing in this act shall be construed to affect or
2392 repeal any law authorizing or permitting any college, school
2393 or other education or eleemosynary institution of the State to
2394 receive, collect or disburse any fees, tuitions, charges,
2395 sales, endowments, trusts or income therefrom, which are now
2396 or may hereafter be authorized to receive, collect or
2397 disburse. The receiving college, school or institution shall
2398 further maintain separate accounts for such receipts or shall
2399 maintain a system of accounting which will show a cash flow of
2400 such receipts received under the provision of this
2401 appropriation.

2402 Section 7. The appropriations made herein to the departments,
2403 boards, offices, commissions, and agencies include the amounts
2404 necessary and said departments, boards, offices, commissions,
2405 and agencies are hereby directed to make the transfer of funds
2406 to the State Personnel Department in the amounts enumerated in
2407 the general appropriations act for the fiscal year ending
2408 September 30, 2024. All agencies and institutions enumerated
2409 in this act that receive services from other governmental
2410 agencies enumerated in this act or the general appropriations
2411 act shall make full payment in a timely manner (as determined
2412 by the Department of Finance) for such services.

2413 Section 8. All encumbered balances of a previous fiscal year
2414 appropriation other than the exclusions authorized by the Code



2415 of Alabama 1975, Section 41-4-93, shall lapse no later than
2416 September 30 of the fiscal year immediately following the
2417 fiscal year for which the appropriation was made and shall
2418 revert to the credit of the Education Trust Fund or earmarked
2419 fund from which the appropriation or appropriations were made.
2420 Section 9. Upon certification to the Director of Finance by
2421 the State Attorney General that a federal court has ordered
2422 the State of Alabama to pay claims, attorney fees, or other
2423 costs relating to said court order, funds are hereby
2424 appropriated to the affected department, board, bureau, or
2425 commission in the amount necessary to satisfy that court
2426 order. Such appropriations are in addition to any other
2427 appropriation heretofore or hereafter made in this
2428 appropriation act. Such appropriations are conditioned upon
2429 the availability of funds and a determination by the Director
2430 of Finance that other current appropriations are not available
2431 for court-ordered payments.

2432 Section 10. Local boards of education may exercise flexibility
2433 among line item expenditures, not to create a reduction of
2434 earned teacher units and/or local board of education support
2435 personnel.

2436 Section 11. The State Superintendent of Education may approve
2437 a request by a local board of education for redirecting Other
2438 Current Expense funds designated for pass-through calculations
2439 to their local Child Nutrition Program if the redirected funds
2440 do not prevent the Child Nutrition Program of that local board
2441 of education from maintaining a one-month fund balance.



2442 Section 12. The appropriations made herein to the departments,
2443 boards, offices, commissions and agencies include the amounts
2444 necessary to pay the State Employees' Insurance Board (SEIB).
2445 The SEIB rate shall be \$977 per month for each full-time
2446 employee for the fiscal year ending September 30, 2024. The
2447 State Employees' Insurance Board will adjust the insurance
2448 program wherever appropriate to maintain the aforementioned
2449 fixed rate.

2450 Section 13. Notwithstanding any other provisions of this act
2451 or any other act, any amount from appropriations for the
2452 fiscal year ending September 30, 2023 to the various state
2453 agencies and institutions in this act, including
2454 appropriations from the Education Trust Fund, which are
2455 unexpended and reverted on September 30, 2023 are hereby
2456 reappropriated to the respective state agencies, offices and
2457 institutions for the fiscal year beginning October 1, 2023.

2458 Section 14. (a) The At-Risk and High Hopes appropriations made
2459 to the State Department of Education shall be expended as
2460 follows: 50% shall be at the discretion of the State
2461 Superintendent of Education and 50% shall be awarded in the
2462 form of grants to school systems/entities for activities or
2463 programs designed to enhance outcomes for At-Risk Students.
2464 At-Risk Students shall be defined as students who have not met
2465 proficiency standards for state accountability assessments and
2466 one or more of the following apply: the student attends a
2467 Title I school; qualifies for free or reduced lunch; qualifies
2468 for special education or Tier III intervention; or is an



2469 English language learner. In the awarding of grants,
2470 preference will be given to undertakings that will directly
2471 impact student achievement and improve performance on state
2472 assessments to include remediation for students, after-school
2473 and tutorial programs, career/technical programs, character
2474 education, enrichment activities, programs that enhance
2475 reading and mathematics abilities in students, activities that
2476 increase grade-to-grade promotion, career and college
2477 readiness and early warning and prevention programs. Programs
2478 must employ evidence-based practices and measure student
2479 growth and achievement using research-based norms and
2480 criterion. Funds should be awarded on a per-pupil basis, with
2481 no more than ten percent of the grant award going toward
2482 personnel costs.

2483 (b) In an effort to provide the best and most efficient
2484 implementation for intervention and innovation in schools,
2485 administration of the grant awards shall be assigned to the
2486 Alabama State Department of Education's Division of
2487 Administrative and Financial Support with evaluative input
2488 from other Alabama State Department of Education advisory
2489 personnel, including the State Superintendent of Education, as
2490 appropriate. The grant application process must require
2491 districts to submit plans to the Alabama State Department of
2492 Education detailing their intended use of the grant funds with
2493 regard to student proficiency and growth. Grants may be
2494 awarded any time after July 1st so schools can prepare for the
2495 new school year. Notwithstanding the foregoing, the Alabama



2496 State Department of Education's Division of Administrative and
2497 Financial Support shall make every reasonable effort to notify
2498 grant recipients of awards by August 1, 2023. No funding will
2499 be available until October 1, 2023. Grantees will have no
2500 guarantee of funding until October 1, 2023.

2501 (c) Upon the awarding of any grant funds, the Alabama State
2502 Department of Education must submit a report to the Chairs of
2503 the House Ways and Means-Education Committee, the Senate
2504 Committee on Finance and Taxation-Education and the
2505 Legislative Fiscal Officer that shall indicate the
2506 grant-recipient districts and each district's plan for those
2507 funds. Those districts shall submit follow-up reports
2508 indicating the results of those plans from the previous school
2509 year by July 31, 2024.

2510 Section 15. (a) All nongovernmental entities, identified by
2511 the Legislative Services Agency, which are allocated funds in
2512 Section 3 of this act shall file a report with the Chairs of
2513 the House Ways and Means-Education Committee, the Senate
2514 Committee on Finance and Taxation-Education, Finance Director,
2515 and the Legislative Fiscal Officer prior to the start of the
2516 2024 Regular Session, regarding the proposed expenditures and
2517 usage of the funds appropriated in the fiscal year ending
2518 September 30, 2024. The Legislative Services Agency shall
2519 provide notice to the identified nongovernmental entities
2520 within 60 days following enactment of this act regarding the
2521 reporting requirements and the methodology to submit reports
2522 and format to be used, which may include an online platform.



2523 (b) In the event an entity was appropriated funds from the
2524 Education Trust Fund in the fiscal year ending September 30,
2525 2023, the entity shall also include in its report a detailed
2526 breakdown of the expenditure and use of those funds, including
2527 an inventory of the services delivered and number of clients
2528 served, pursuant to guidelines established by the Legislative
2529 Services Agency.

2530 Section 16. The State Superintendent of Education shall notify
2531 each local superintendent and finance officer of each local
2532 education agency by email regarding the availability and
2533 application process, including any required forms, for any
2534 available grant opportunities during FY 2024. The State
2535 Superintendent shall notify all members of the local
2536 legislative delegation five days prior to the announcement of
2537 any grant made to any entity located in the legislative
2538 jurisdiction. The five days prior notice requirement shall be
2539 waived in the event of a declared emergency. The Governor
2540 shall encourage the Department to disburse the funds provided
2541 herein on a nondiscriminatory basis.

2542 Section 17. Each college or university receiving
2543 appropriations from the Education Trust Fund in Section 3C
2544 shall not use any appropriations to reduce or eliminate
2545 tuition rates for high school students enrolled in dual
2546 enrollment or early college programs with the college or
2547 university unless specifically appropriated for that purpose.

2548 Section 18. If any section, paragraph, sentence, clause,
2549 provision or portion of this act or all or any portion of the



2550 appropriations herein made is held unconstitutional or
2551 invalid, it shall not affect any other section, paragraph,
2552 sentence, clause, provision or portion of this act or any
2553 other appropriation or appropriations or portion thereof
2554 hereby made not in and of itself unconstitutional or invalid.
2555 Section 19. All laws or parts of laws, general, special,
2556 private or local in conflict with or inconsistent with the
2557 provisions of this act are hereby expressly repealed.
2558 Section 20. This act shall become effective on October 1,
2559 2023.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB88

Senate, 04-May-23

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 25-May-23

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,
Secretary.

House of Representatives
Amended and passed: 25-May-23

House of Representatives
Passed 25-May-23, as amended by Conference Committee Report.

By: Senator Orr

APPROVED 6-1-2023
TIME 10:30 am

GOVERNOR

Alabama Secretary Of State
Act Num....: 2023-379
Bill Num....: S-88

Recv'd 06/01/23 02:47pmSLF

SENATE ACTION

HOUSE ACTION

SPONSOR

1 Quinn

CO-SPONSORS

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I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB _____

years _____ nays _____ abstain _____

PATRICK HARRIS,
Secretary

I hereby certify that the notice & proof is attached to the Bill, SB _____ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
Secretary

CONFERENCE COMMITTEE

Senate Conferees _____

DATE:

5-9

2023

RD 1 RFD

WALMS

REPORT OF STANDING COMMITTEE

This bill having been referred by the House to its standing committee on ways & means Education was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed, w/amend(s) _____ w/sub _____

This 24th day of May, 2023.

Ray Bennett, Chairperson

DATE:

5-24

2023

RF

walms

RD 2 CA

DATE:

20

RE-REFERRED

RE-COMMITTED

Committee _____

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB 88.

YEAS _____ NAYS _____

JOHN TREADWELL,
Clerk