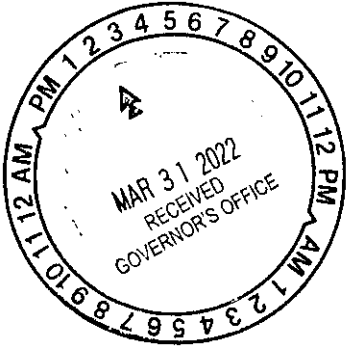


ACT #2022 - 270

1 SB106
2 219503-2
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 18-JAN-22



SB106

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2023 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein

made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,759,684	2,750,366	12,510,050
SOURCE OF FUNDS:			
(1) State General Fund	9,759,684		
(2) Federal and Local Funds ..		2,750,366	
Total Examiner of Public Accounts.....	9,759,684	2,750,366	12,510,050
<hr/>			
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	2,150,000		2,150,000

General Fund	Earmarked Funds	Appropriation To- tal
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SOURCE OF FUNDS:

(1) State General Fund	2,150,000	
Total Legislative Council	2,150,000	2,150,000

3. Legislative Services Agency:

(a) Legislative Operations and Support Program.....	4,112,776	280,000	4,392,776
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SOURCE OF FUNDS:

(1) State General Fund	4,112,776		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated.....		80,000	
Total Legislative Services Agency.....	4,112,776	280,000	4,392,776

4. Legislature:

(a) Legislative Operations and Support Program	25,410,185		25,410,185
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Of the above appropriation,
\$75,000 shall be expended for
the Permanent Joint Transpor-
tation Committee. The Joint
Transportation Committee shall
file a quarterly report with
the Chair of the House Ways
and Means-General Fund Commit-
tee and the Chair of the Sen-
ate Finance and Taxa-
tion-General Fund Committee
regarding the expenditure of
these funds. Of the above ap-
propriation, \$300,000 shall be
expended for Reapportionment
litigation expenses.

SB106

	General Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) State General Fund	25,410,185		
3 Total Legislature.....	25,410,185		25,410,185
4 The appropriation to the Leg-			
5 islature shall be expended			
6 under the provisions set forth			
7 in Section 29-1-22, Code of			
8 Alabama 1975.			
9 5. Office of the Speaker of the			
10 House of Representatives:			
11 (a) Office of the Speaker of			
12 the House Program	1,270,652		1,270,652
13 In accordance with Section			
14 29-4-60, Code of Alabama 1975.			
15 SOURCE OF FUNDS:			
16 (1) State General Fund	1,270,652		
17			
18 Total Office of the Speaker of			
19 the House of Representatives .	1,270,652		1,270,652
20			
21 6. Office of the President Pro			
22 Tempore of the Senate:			
23 (a) Legislative Operations and			
24 Support Program.....	1,223,251		1,223,251
25			
26 SOURCE OF FUNDS:			
27 (1) State General Fund	1,223,251		
28			
29 Total Office of the President			
30 Pro Tempore of the Senate	1,223,251		1,223,251
31 2B. Judicial Branch:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 1. Court of Civil Appeals:			
2 (a) Court Operations Program .	4,673,912		4,673,912
3 SOURCE OF FUNDS:			
4 (1) State General Fund	4,673,912		
5 Total Court of Civil Appeals .	4,673,912		4,673,912
6 2. Court of Criminal Appeals:			
7 (a) Court Operations Program .	4,639,791		4,639,791
8 SOURCE OF FUNDS:			
9 (1) State General Fund	4,639,791		
10 Total Court of Criminal Ap-			
11 peals.....	4,639,791		4,639,791
12 3. Judicial Inquiry Commission:			
13 (a) Administrative Services			
14 Program.....	913,740		913,740
15 SOURCE OF FUNDS:			
16 (1) State General Fund	913,740		
17 Total Judicial Inquiry Commis-			
18 sion.....	913,740		913,740
19 4. Judicial Retirement Fund:			
20 (a) Fringe Benefits Program ..	2,750,339		2,750,339
21 SOURCE OF FUNDS:			
22 (1) State General Fund, Esti-			
23 mated.....	2,750,339		
24 Total Judicial Retirement Fund			
25 	2,750,339		2,750,339
26			
27 5. Supreme Court:			
28 (a) Court Operations Program .	13,504,446		13,504,446
29 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	13,504,446	
2	Total Supreme Court	13,504,446	13,504,446
3	The above appropriation to the		
4	Supreme Court from the State		
5	General Fund includes \$125,697		
6	for the statewide coordination		
7	of pro bono services in civil		
8	cases as required by Section		
9	12-10A-4(b), Code of Alabama		
10	1975. The Supreme Court shall		
11	report quarterly to the Chair		
12	of the House Ways and		
13	Means-General Fund Committee		
14	and the Chair of the Senate		
15	Finance and Taxation-General		
16	Fund Committee, Director of		
17	Finance, and the Director of		
18	the Legislative Services		
19	Agency on the status of the		
20	updates to the case management		
21	and e-filing systems.		
22	6. Supreme Court Library:		
23	(a) Court Operations Program .	1,047,992	1,047,992
24	SOURCE OF FUNDS:		
25	(1) State General Fund	1,047,992	
26	Total Supreme Court Library ..	1,047,992	1,047,992
27	7. Unified Judicial System:		
28	(a) Court Operations Program .	140,659,992	42,362,871
29	Of the above appropriation,		
30	\$846,000 shall be expended for		
31	judicial assistant salary ad-		
32	justments; \$1,048,228 shall be		
33	expended to offset a one-time		
34	reduction in funding of sup-		
35	port personnel through a memo-		
36	randum of understanding with		
37	the City of Mobile and Mobile		
38	County; \$94,317 shall be ex-		
39	pended for the Access to Jus-		
40	tice Project; and \$100,000		

	General Fund	Earmarked Funds	Appropriation Total
1 shall be expended to establish			
2 a pilot program in the 23rd			
3 Circuit to monitor mental			
4 health defendants. The above			
5 entity shall file a report			
6 with the Chairs of the House			
7 Ways and Means-General Fund			
8 Committee and the Senate Fi-			
9 nance and Taxation-General			
10 Fund Committee and the Legis-			
11 lative Fiscal Officer prior to			
12 the first day of the 2023 Reg-			
13 ular Session regarding the			
14 proposed expenditure and usage			
15 of the funds appropriated in			
16 fiscal year 2023, as provided			
17 in Section 20.			
18 (b) Administrative Services			
19 Program.....	3,447,331		3,447,331
20 (c) Drug Court Program	2,056,586		2,056,586
21 (d) Juvenile Probation Officer			
22 Services Program.....	12,213,801		12,213,801
23 (e) Alabama Sentencing Commis-			
24 sion.....	454,574		454,574
25 The Unified Judicial System			
26 shall file a report with the			
27 Chairs of the House Ways and			
28 Means-General Fund Committee			
29 and the Senate Finance and			
30 Taxation-General Fund Commit-			
31 tee prior to October 1, 2022			
32 regarding the number of court			
33 referral officers in each dis-			
34 trict.			
35 SOURCE OF FUNDS:			
36 (1) State General Fund	158,832,284		
37 (2) Advanced Technology and			
38 Data Exchange Fund		2,656,820	
39 (3) Court Automation Fund		3,789,146	
40 In accordance with Section			
41 12-19-180, Code of Alabama			
42 1975.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (4) Court Referral Officer			
2 Fund.....		5,594,289	
3 In accordance with Sections			
4 12-23-1 through 12-23-19, Code			
5 of Alabama 1975.			
6 (5) Federal and Local Funds ..		18,027,252	
7 (6) Judicial Administration			
8 Fund.....		12,295,364	
9 In accordance with Sections			
10 12-19-310 through 12-19-315,			
11 Code of Alabama 1975.			
12 Total Unified Judicial System .	158,832,284	42,362,871	201,195,155
13			
14 2C. Executive Branch:			
15 1. Accountancy, Alabama State			
16 Board of Public:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		1,795,600	1,795,600
20 SOURCE OF FUNDS:			
21 (1) Alabama State Board of			
22 Public Accountancy Fund		1,795,600	
23 As provided in Section			
24 34-1-22, Code of Alabama 1975.			
25 In addition to the amount ap-			
26 propriated hereinabove to the			
27 State Board of Public Accoun-			
28 tancy, there is hereby appro-			
29 priated such an amount as may			
30 be necessary to pay the refund			
31 of any application for li-			
32 censes which may have been			
33 rejected by the Board or with-			
34 drawn at the request of the			
35 applicant.			
36 Total Accountancy, Alabama			
37 State Board of Public		1,795,600	1,795,600
38 2. Adjustment, Board of:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Special Services Program .	516,500		516,500
2 SOURCE OF FUNDS:			
3 (1) State General Fund - Ad-			
4 ministrative Costs	16,500		
5 As provided by Sections			
6 41-9-61 and 41-9-67, Code of			
7 Alabama 1975.			
8 (2) State General Fund, Esti-			
9 mated.....	500,000		
10 For expenditures as provided			
11 in Sections 31-3-2, 36-30-2,			
12 and 41-9-73, Code of Alabama			
13 1975.			
14 Total Adjustment, Board of ...	516,500		516,500
15 3. Agricultural and Conserva-			
16 tion Development Commission:			
17 (a) Water Resource Development			
18 Program.....	1,000,000		1,000,000
19 SOURCE OF FUNDS:			
20 (1) State General Fund -			
21 Transfer.....	1,000,000		
22 Total Agricultural and Conser-			
23 vation Development Commission .	1,000,000		1,000,000
24 4. Agriculture and Industries,			
25 Department of:			
26 (a) Administrative Services			
27 Program.....	9,327,471	8,203,376	17,530,847
28 Of the above appropriation,			
29 \$5,856,242 shall be expended			
30 for the Resource Conservation			
31 and Development Program,			
32 \$101,623 shall be expended for			
33 the Agricultural Museum Board,			
34 \$300,000 shall be expended for			
35 applied research for emerging			
36 cellulose based products,			
37 \$500,000 shall be expended for			
38 agribusiness technology, and			
39 \$100,000 shall be expended for			
40 the North Alabama Agriplex.			

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	General Fund	Earmarked Funds	Appropriation To- tal
1 (b) Agricultural Inspection			
2 Services Program.....	4,147,276	20,038,570	24,185,846
3 Of the above appropriation,			
4 \$50,000 shall be expended for			
5 the Industrial Hemp Program.			
6 (c) Laboratory Analysis and			
7 Disease Control Program	2,604,085	11,447,531	14,051,616
8			
9 (d) Agricultural Development			
10 Services Program.....	1,992,067	7,184,867	9,176,934
11 Of the above appropriation,			
12 \$500,000 shall be expended for			
13 the Morgan County Farmers'			
14 Market Authority, \$200,000			
15 shall be expended for the City			
16 of Ozark Farmers Market,			
17 \$300,000 shall be expended for			
18 the Sweet Grown Alabama Pro-			
19 gram and \$300,000 shall be			
20 expended for the Farm to			
21 School Program.			
22 SOURCE OF FUNDS:			
23 (1) State General Fund	18,070,899		
24 (2) Agricultural Fund		36,888,674	
25 (3) Egg Inspection Fund		25,000	
26 (4) Farmers' Market Authority			
27 Fund.....		1,500,000	
28			
29 (5) Shipping Point Inspection			
30 Fund.....		8,460,670	
31 Pursuant to Sections 2-9-20,			
32 et seq., Code of Alabama 1975.			
33 Total Agriculture and Indus-			
34 tries, Department of	18,070,899	46,874,344	64,945,243
35 5. Alabama Trust Fund Board:			
36 (a) Fiscal Management Program .	8,265		8,265
37 (b) Alabama Trust Fund Pursu-	83,456,703		83,456,703

	General Fund	Earmarked Funds	Appropriation Total
1 ant to Section 29-10-1, Code			
2 of Alabama 1975.....			
3 SOURCE OF FUNDS:			
4 (1) State General Fund	8,265		
5 (2) State General Fund -			
6 Transfer.....	83,456,703		
7 Total Alabama Trust Fund Board			
8	83,464,968		83,464,968
9			
10 6. Alcoholic Beverage Control			
11 Board, Alabama:			
12 (a) Alcoholic Beverage Manage-			
13 ment Program.....		91,992,800	91,992,800
14 (b) Licensing, Regulation, and			
15 Enforcement Program		12,054,894	12,054,894
16 (c) Administrative Services			
17 Program.....		15,559,145	15,559,145
18			
19 SOURCE OF FUNDS:			
20 (1) ABC Board Fund.....		119,606,839	
21 Total Alcoholic Beverage Con-			
22 trol Board, Alabama		119,606,839	119,606,839
23 In addition to the above appropriation herein made, there is hereby appropriated for			
24 each additional retail and wholesale store that is relocated or put into operation			
25 during the fiscal year, an amount equal to the sum required to install and operate a			
26 comparable store in operation by said Board. There is further appropriated to the			
27 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
28 other expenditures herein authorized, such sums as are or may be necessary to pur-			
29 chase the alcoholic beverages which are essential to maintain adequate stocks and			
30 inventory for an economic and successful sales operation. In addition to the above			
31 appropriation, it is further provided that, in the event any county or municipality			
32 of the state shall, during the fiscal period covered by this appropriation by proper			
33 referendum, authorize the legal sale of malt and brewed beverages within such county			
34 or municipality there is further appropriated, in addition to the amount herein set			
35 out, an amount comparable to that expended during the prior fiscal year for beer and			
36 license tax supervision within counties or municipalities of similar size and popu-			
37 lation. Provided further, that the amount appropriated herein shall be reduced in			
38 like manner in the event any county or municipality wherein malt and brewed bever-			
39 ages are now authorized by law to be sold shall, during the fiscal period covered by			

General Fund	Earmarked Funds	Appropriation Total
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this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

7. Architects, Board for Registration of:

(a) Professional and Occupational Licensing and Regulation Program.....

577,053	577,053
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SOURCE OF FUNDS:

(1) Fund for the Board for Registration of Architects .

577,053

As provided in Section 34-2-41, Code of Alabama 1975.

Total Architects, Board for Registration of.....

577,053	577,053
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8. Archives and History, Department of:

(a) Historical Resources Management Program.....

1,889,750	612,927	2,502,677
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SOURCE OF FUNDS:

(1) State General Fund

1,889,750

(2) Archives Historical Collections Fund.....

427

In accordance with Section 41-6-71, Code of Alabama 1975.

(3) Archives Memorial Fund ...

12,500

(4) Archives Services Fund ...

500,000

In accordance with Section 41-6-76, Code of Alabama 1975.

(5) Federal Grants Fund

100,000

Total Archives and History, Department of.....

1,889,750	612,927	2,502,677
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9. Assisted Living Administrators, Alabama Board of Examiners of:

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		177,900	177,900
4 SOURCE OF FUNDS:			
5 (1) Alabama State Board of			
6 Examiners of Assisted Living			
7 Administrators Fund		177,900	
8 As provided in Sections			
9 34-2A-1 through 34-2A-16, Code			
10 of Alabama 1975.			
11 Total Assisted Living Adminis-			
12 trators, Alabama Board of Ex-			
13 aminers of.....		177,900	177,900
14 10. Athlete Agents Commission,			
15 Alabama:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		20,000	20,000
19 SOURCE OF FUNDS:			
20 (1) Athlete Agents Regulatory			
21 Commission Fund.....		20,000	
22 As provided in Section			
23 8-26A-31, Code of Alabama			
24 1975.			
25 Total Athlete Agents Commis-			
26 sion, Alabama.....		20,000	20,000
27 11. Athletic Commission, Alabama:			
28 (a) Licensing, Regulation and			
29 Enforcement Program		275,000	275,000
30 SOURCE OF FUNDS:			
31 (1) Alabama Boxing Commission			
32 Fund.....		275,000	
33 Total Athletic Commission,			
34 Alabama.....		275,000	275,000
35 12. Athletic Trainers, Alabama			
36 Board of:			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-		110,000	110,000

	General Fund	Earmarked Funds	Appropriation To- tal
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Athletic Trainers		
4	Fund.....		
		110,000	
5	As provided in Section		
6	34-40-14, Code of Alabama		
7	1975.		
8	Total Athletic Trainers, Ala-		
9	bama Board of.....		
		110,000	110,000
10	13. Attorney General, Office of		
11	the:		
12	(a) Legal Advice and Legal		
13	Services Program.....		
	11,819,376	13,952,752	25,772,128
14	Of the above appropriation,		
15	\$275,000 shall be expended for		
16	Central Alabama Crime Stop-		
17	pers.		
18	(b) Fair Marketing Practices		
19	Program.....		
	1,018,847	1,000,000	2,018,847
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	12,838,223		
22	(2) Attorney General Litiga-		
23	tion Support Fund		
		11,511,382	
24	In accordance with Section		
25	36-15-4.2, Code of Alabama		
26	1975.		
27	(3) Federal Funds.....		
		1,250,000	
28	(4) Miscellaneous Receipts ...		
		2,191,370	
29	Total Attorney General, Office		
30	of the.....		
	12,838,223	14,952,752	27,790,975
31	The Attorney General shall		
32	have the authority to expend		
33	any funds transferred from the		
34	State Personnel Department.		
35	14. Auctioneers, Alabama State		
36	Board of:		
37	(a) Professional and Occupa-		
		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1 tional Licensing and Regula-			
2 tion Program.....			
3 SOURCE OF FUNDS:			
4 (1) State Board of Auctioneers			
5 Fund.....		275,000	
6 Total Auctioneers, Alabama			
7 State Board of.....		275,000	275,000
8 15. Auditor, State:			
9 (a) Fiscal Management Program .	963,258		963,258
10 SOURCE OF FUNDS:			
11 (1) State General Fund	963,258		
12 Total Auditor, State	963,258		963,258
13 16. Bail Bonding Board, Alabama			
14 Professional:			
15 (a) Professional and Occupa-			
16 tional Licensing and Regula-			
17 tion Program.....		147,415	147,415
18 SOURCE OF FUNDS:			
19 (1) Alabama Bail Bond Board			
20 Fund.....		147,415	
21 Total Bail Bonding Board, Ala-			
22 bama Professional.....		147,415	147,415
23 17. Banking Department, State:			
24 (a) Charter, License and Regu-			
25 late Financial Institutions			
26 Program.....		17,990,000	17,990,000
27 SOURCE OF FUNDS:			
28 (1) Banking Assessment Fees ..		13,263,000	
29 As provided in Section			
30 5-2A-20, Code of Alabama 1975.			
31 (2) Loan Examination Fund		4,727,000	
32 As provided in Sections			
33 5-2A-24, 5-16-38.1, and			
34 5-18-5, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Banking Department,			
2 State.....		17,990,000	17,990,000
3 18. Bar Association, Alabama			
4 State:			
5 (a) Professional and Occupa-			
6 tional Licensing and Regula-			
7 tion Program.....		6,736,400	6,736,400
8 SOURCE OF FUNDS:			
9 (1) Federal and Local Funds ..		1,088,900	
10 As provided in Sections			
11 34-3-17 and 34-3-18, Code of			
12 Alabama 1975.			
13 (2) State Bar Association Fund			
14		5,647,500	
15 As provided in Sections 34-3-4			
16 and 34-3-44, Code of Alabama			
17 1975.			
18 Total Bar Association, Alabama			
19 State.....		6,736,400	6,736,400
20 19. Building Renovation Finance			
21 Authority, Alabama:			
22 (a) General Services Program .	1,741,248		1,741,248
23			
24 SOURCE OF FUNDS:			
25 (1) State General Fund -			
26 Transfer.....	1,741,248		
27			
28 Total Building Renovation Fi-			
29 nance Authority, Alabama	1,741,248		1,741,248
30 Of the above appropriation,			
31 \$997,862 shall be expended for			
32 operations and maintenance of			
33 the Alabama State House; and			
34 \$743,386 shall be expended for			
35 the portion of ABRFA debt ser-			
36 vice that is attributable to			
37 the Alabama State House, in			
38 accordance with Section			

		General Fund	Earmarked Funds	Appropriation Total
1	29-2-202, Code of Alabama			
2	1975.			
3	20. Child Abuse and Neglect Pre-			
4	vention, State Department of:			
5	(a) Social Services Program ..	360,199	11,803,433	12,163,632
6	In accordance with Sections			
7	26-16-1, et seq., Code of Ala-			
8	bama 1975. Of the above appro-			
9	priation, \$10,000 shall be			
10	expended for the Human Traf-			
11	ficking Task Force established			
12	by Act 2014-199.			
13	SOURCE OF FUNDS:			
14	(1) State General Fund -			
15	Transfer.....	360,199		
16	(2) Child Abuse Prevention			
17	Operating Fund.....		11,803,433	
18	Total Child Abuse and Neglect			
19	Prevention, State Department			
20	of.....	360,199	11,803,433	12,163,632
21	21. Children's Services Facilita-			
22	tion Team:			
23	(a) Human Services Program ..		547,800	547,800
24	SOURCE OF FUNDS:			
25	(1) Departmental Receipts		547,800	
26	As provided in Section			
27	12-15-508, Code of Alabama			
28	1975.			
29	Total Children's Services Fa-			
30	cilitation Team.....		547,800	547,800
31	22. Chiropractic Examiners, Ala-			
32	bama State Board of:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		645,961	645,961
36	SOURCE OF FUNDS:			
37	(1) Alabama State Board of			
38	Chiropractic Examiner's Fund		645,961	

	General Fund	Earmarked Funds	Appropriation To- tal
1			
2			
3			
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25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

As provided in Section 34-24-143, Code of Alabama 1975.

Total Chiropractic Examiners, Alabama State Board of 645,961 645,961

23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:

(a) Water Resource Development Program..... 10,000 10,000

SOURCE OF FUNDS:

(1) Choctawhatchee, Pea and Yellow Rivers Fund 10,000

Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority..... 10,000 10,000

24. Commerce, Department of:

(a) Industrial Development Program..... 6,590,319 350,000 6,940,319

Of the above appropriation, \$75,000 shall be expended for the Robotics Technology Park and \$200,000 shall be expended for the Woodlawn Foundation.

(b) Skills Enhancement and Employment Opportunities Program..... 1,513,356 54,591,818 56,105,174

SOURCE OF FUNDS:

(1) State General Fund 8,103,675

(2) Departmental Receipts 350,000

(3) Federal and Local Funds .. 54,591,818

Total Commerce, Department of . 8,103,675 54,941,818 63,045,493

25. Conservation and Natural Resources, Department of:

(a) State Land Management Pro- 50,363,000 50,363,000

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	(b) Outdoor Recreation Sites		
3	and Services Program	52,851,124	52,851,124
4	(c) Game and Fish Program	55,992,656	55,992,656
5	(d) Marine Resources Program .	11,162,711	11,162,711
6	(e) Administrative Services		
7	Program.....	11,280,501	11,280,501
8	(f) Capital Outlay Program ...	21,207,840	21,207,840
9	The appropriation to the De-		
10	partment of Conservation and		
11	Natural Resources shall in-		
12	clude Alabama's pro rata share		
13	of the Gulf States Marine		
14	Fisheries Commission's operat-		
15	ing expenses. The appropria-		
16	tion to the Department of Con-		
17	servation and Natural Re-		
18	sources includes funds for the		
19	maintenance, staff, and repair		
20	of the Governor's official		
21	beach mansion.		
22	(g) Deepwater Horizon Oil		
23	Spill Restoration	160,272,736	160,272,736
24	SOURCE OF FUNDS:		
25	(1) Administrative Fund	11,280,501	
26	(2) BP Oil Funds.....	29,688,813	
27	(3) Forever Wild Trust Fund -		
28	Transfer.....	900,000	
29	The funds hereinabove appro-		
30	priated shall be payable as		
31	provided in Sections 9-2-1, et		
32	seq., Code of Alabama 1975.		
33	(4) GOMESA, Estimated	42,874,467	
34			
35	(5) Game and Fish Fund - Li-		
36	censes, Fines, Fees, Inter-		
37	est Income and Other Depart-		
38	mental Receipts.....	55,235,912	

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Game and Fish Fund - Use			
2 Tax.....		20,000	
3 (7) Marine Resources Fund -			
4 Licenses, Taxes, Fines and			
5 Other Departmental Receipts .		9,869,465	
6 (8) Marine Resources Fund -			
7 Use Tax.....		150,000	
8 Pursuant to Section 40-23-77,			
9 Code of Alabama 1975.			
10 (9) Parks Revolving Fund, Es-			
11 timated.....		48,841,144	
12 (10) RESTORE Act.....		137,727,169	
13 (11) State Lands Fund		11,303,645	
14 (12) State Lands Fund -			
15 Coastal.....		1,000,000	
16 Pursuant to Section 40-23-77,			
17 Code of Alabama 1975.			
18 (13) State Parks Fund		946,452	
19 (14) State Parks Fund - Cig-			
20 arette Tax.....		3,000,000	
21 (15) State Parks Fund - DOT			
22 Transfer.....		500,000	
23 (16) State Parks Fund, Esti-			
24 mated.....		7,378,000	
25 Pursuant to Section 40-23-35,			
26 Code of Alabama 1975.			
27 (17) State Reservoir Manage-			
28 ment Grant Fund.....		2,415,000	
29 Pursuant to Act 2021-447.			
30 Total Conservation and Natural			
31 Resources, Department of		363,130,568	363,130,568
32			
33 26. Construction Recruitment In-			
34 stitute, Alabama:			
35 (a) Recruitment, Training and			
36 Promotion Program		1,800,000	1,800,000

	General Fund	Earmarked Funds	Appropriation Total
SOURCE OF FUNDS:			
(1) Recruitment and Training Promotion Fund.....		1,800,000	
Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
Total Construction Recruitment Institute, Alabama.....		1,800,000	1,800,000
27. Contractors, State Licensing Board for General:			
(a) Professional and Occupational Licensing and Regulation Program.....		2,724,263	2,724,263
SOURCE OF FUNDS:			
(1) State Licensing Board for General Contractors Fund ...		2,724,263	
Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.			
Total Contractors, State Licensing Board for General		2,724,263	2,724,263
28. Corrections, Department of:			
(a) Administrative Services and Logistical Support Program.....	35,912,196		35,912,196
(b) Institutional Services Corrections Program	558,735,107	65,667,969	624,403,076
Of the above appropriation, \$14,100,000 from the State General Fund shall be used to fund the Community Corrections			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Program, of which \$200,000			
2 shall be expended for a pro-			
3 gram to support small business			
4 development by ex-offenders.			
5 Of the above appropriation,			
6 \$6,500,000 shall be expended			
7 for Therapeutic Education in			
8 Columbiana, Alabama. The De-			
9 partment of Corrections shall			
10 file a report with the Chairs			
11 of the House Ways and			
12 Means-General Fund Committee			
13 and the Senate Finance and			
14 Taxation-General Fund Commit-			
15 tee and the Legislative Fiscal			
16 Officer prior to the first day			
17 of the 2023 Regular Session			
18 regarding expenditures for			
19 mental health and healthcare			
20 services for inmates in fiscal			
21 year 2022, including a de-			
22 tailed explanation of cost			
23 increases.			
24 (c) Correctional Industries			
25 Program.....		37,169,660	37,169,660
26 The Department of Corrections			
27 shall not utilize any portion			
28 of its State General Fund ap-			
29 propriation to support the			
30 Correctional Agricultural and			
31 Industries Program.			
32 (d) Capital Outlay Program ...		2,000,000	2,000,000
33 SOURCE OF FUNDS:			
34 (1) State General Fund	594,647,303		
35 (2) Correctional Agricultural			
36 Fund, Estimated.....		6,687,000	
37 (3) Corrections Industries -			
38 Other Funds.....		32,482,660	
39 The Commissioner of the De-			
40 partment of Corrections is			
41 authorized to utilize funds			
42 herein appropriated as match-			
43 ing contributions, where re-			
44 quired and appropriate, to			

	General Fund	Earmarked Funds	Appropriation Total
1 generate additional funds			
2 which would effectively in-			
3 crease the appropriations for			
4 the Department of Corrections.			
5 Any such grant funds so gener-			
6 ated and in direct support for			
7 the Department of Corrections'			
8 operations are also hereby			
9 appropriated.			
10 (4) DOC Miscellaneous and Fed-			
11 eral Funds, Estimated		64,619,692	
12 (5) Drug Demand Reduction Fund			
13		1,048,277	
14 In accordance with Section			
15 13A-12-283, Code of Alabama			
16 1975.			
17 Total Corrections, Department			
18 of.....	594,647,303	104,837,629	699,484,932
19 In fiscal year 2023, the De-			
20 partment shall perform a study			
21 of the Limestone Correctional			
22 Facility for future use as an			
23 intake center. In fiscal year			
24 2023, the Department of Cor-			
25 rections shall report monthly			
26 to the Joint Legislative			
27 Prison Oversight Committee,			
28 the Chairs of the House Ways			
29 and Means-General Fund Commit-			
30 tee and the Senate Finance and			
31 Taxation-General Fund Commit-			
32 tee, the Director of Finance,			
33 and the Legislative Fiscal			
34 Officer on the number of offi-			
35 cers at the end of the month,			
36 the net increase from Septem-			
37 ber 30, 2018, the monthly re-			
38 tention rate, and the amount			
39 and type of retention bonuses			
40 paid in accordance with Act			
41 2019-286. The report shall			
42 also provide an analysis of			
43 the issues contributing to the			
44 Department's progress in hir-			
45 ing, retaining, and training			
46 new correctional officers. In			

General Fund	Earmarked Funds	Appropriation To- tal
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addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in newly-hired correctional officers.

**29. Cosmetology and Barbering,
Alabama Board of:**

(a) Professional and Occupa-

3,408,500

3,408,500

	General Fund	Earmarked Funds	Appropriation Total
1 tional Licensing and Regula-			
2 tion Program.....			
3 SOURCE OF FUNDS:			
4 (1) Alabama Board of Cosmetol-			
5 ogy and Barbering Fund		3,408,500	
6 As provided in Section			
7 34-7B-6, Code of Alabama 1975.			
8 Total Cosmetology and Barber-			
9 ing, Alabama Board of		3,408,500	3,408,500
10 30. Counseling, Alabama Board of			
11 Examiners in:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		900,000	900,000
15 SOURCE OF FUNDS:			
16 (1) Alabama Board of Examiners			
17 in Counseling Fund		900,000	
18 As provided in Section			
19 34-8A-6, Code of Alabama 1975.			
20 Total Counseling, Alabama			
21 Board of Examiners in		900,000	900,000
22 31. Court Reporting, Alabama			
23 Board of:			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program.....		200,000	200,000
27 SOURCE OF FUNDS:			
28 (1) Alabama Board of Court			
29 Reporting Fund.....		200,000	
30 As provided in Section			
31 34-8B-17, Code of Alabama			
32 1975.			
33 Total Court Reporting, Alabama			
34 Board of.....		200,000	200,000
35 32. Credit Union Administration,			
36 Alabama:			
37 (a) Charter, License and Regu-			
38 late Financial Institutions			
39 Program.....		2,591,922	2,591,922

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Alabama Credit Union Ad-		
3	ministration Fund	2,591,922	
4	As provided in Section 5-17-7,		
5	Code of Alabama 1975.		
6	Total Credit Union Administra-		
7	tion, Alabama.....	2,591,922	2,591,922
8	33. Crime Victims Compensation		
9	Commission, Alabama:		
10	(a) Special Services Program,		
11	Estimated.....	100,000	3,143,703
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	100,000	
15	To be expended for the Victims		
16	of Crime and Leniency (VOCAL).		
17	(2) Alabama Crime Victims Com-		
18	pensation Commission Fund,		
19	Estimated.....	3,143,703	
20	To be expended in accordance		
21	with Sections 15-23-1 through		
22	15-23-23, Code of Alabama		
23	1975.		
24	Total Crime Victims Compensa-		
25	tion Commission, Alabama	100,000	3,143,703
26	34. Debt Service:		
27	(a) General Obligation Bonds,		
28	Estimated.....	32,088,552	14,898,422
29	(b) Corrections Institute Fi-		
30	nance Authority.....	30,000,000	30,000,000
31	The above appropriation to the		
32	Alabama Corrections Institu-		
33	tion Finance Authority (ACIFA)		
34	is conditioned upon ACIFA be-		
35	ing required to make a debt		
36	service payment during fiscal		
37	year 2023 on bonds issued pur-		
38	suant to the authorization		
39	granted by Act 2021-546. Any		
40	of the above appropriation		

	General Fund	Earmarked Funds	Appropriation Total
1 that is not needed to make a			
2 debt service payment during			
3 fiscal year 2023 on bonds is-			
4 sued pursuant to the authori-			
5 zation granted by Act 2021-546			
6 is appropriated to the Alabama			
7 Trust Fund Board of Trustees			
8 to be credited as a repayment			
9 pursuant to Section 29-10-1,			
10 Code of Alabama 1975.			
11 SOURCE OF FUNDS:			
12 (1) State General Fund, Trans-			
13 fer.....	30,000,000		
14 (2) State General Fund, Trans-			
15 fer, Estimated.....	32,088,552		
16 (3) Alabama Capital Improve-			
17 ment Trust Fund Transfer,			
18 Estimated.....		14,898,422	
19 Total Debt Service.....	62,088,552	14,898,422	76,986,974
20 The above appropriation shall			
21 be used to pay debt service on			
22 the following General Obliga-			
23 tion Bonds: Series 2013-A,			
24 Series 2013-B, Series 2014-A,			
25 Series 2016-A, Series 2016-C,			
26 Series 2018-A, Series 2018-B,			
27 and Series 2018-C. In the			
28 event any of the above bonds			
29 are refunded or new General			
30 Obligation bonds are issued,			
31 debt service on these newly			
32 issued bonds may be paid from			
33 the appropriations made above			
34 from either the State General			
35 Fund or the Capital Improve-			
36 ment Trust Fund contingent			
37 upon the recommendation of the			
38 Director of Finance and the			
39 approval of the Governor.			
40 35. Dietetics/Nutrition Practice,			
41 Alabama State Board of Examin-			
42 ers for:			
43 (a) Professional and Occupa-			
44 tional Licensing and Regula-		300,000	300,000

	General Fund	Earmarked Funds	Appropriation To- tal
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Dietet-		
4	ics/Nutrition Fund		
5		300,000	
6	As provided in Section		
7	34-34A-8, Code of Alabama		
8	1975.		
9	Total Dietetics/Nutrition		
10	Practice, Alabama State Board		
	of Examiners for.....		
		300,000	300,000
11	36. District Attorneys:		
12	(a) Court Operations Program .	40,000,000	40,000,000
13	The proposed spending plan		
14	included in the above total is		
15	as follows:		
16	For use in the District Attor-		
17	ney's Office of the several		
18	Judicial Circuits, the amount		
19	of \$25,219,118 shall be dis-		
20	tributed to the District At-		
21	torneys Administrative Fund.		
22	The funds shall be allocated		
23	to the several judicial cir-		
24	cuits based upon a formula		
25	established by the Alabama		
26	District Attorneys Associa-		
27	tion. On or before October 1,		
28	2022, the District Attorneys		
29	shall file a consolidated re-		
30	port with the Chair of the		
31	House Ways and Means-General		
32	Fund Committee, the Chair of		
33	the Senate Finance and Taxa-		
34	tion-General Fund Committee,		
35	Director of Finance, and the		
36	Legislative Fiscal Officer		
37	regarding the amount of funds		
38	collected and the expenditure		
39	of any funds received from		
40	pretrial diversion or other		
41	revenue-raising measures in		
42	each judicial circuit in fis-		
43	cal year 2021. Before March 1,		
44	2023, the District Attorneys		

	General Fund	Earmarked Funds	Appropriation Total
1 shall file a consolidated re-			
2 port with the Chair of the			
3 House Ways and Means-General			
4 Fund Committee, the Chair of			
5 the Senate Finance and Taxa-			
6 tion-General Fund Committee,			
7 Director of Finance, and the			
8 Legislative Fiscal Officer			
9 regarding the amount of funds			
10 collected and the expenditure			
11 of any funds received from			
12 pretrial diversion or other			
13 revenue-raising measures in			
14 each judicial circuit in fis-			
15 cal year 2022.			
16 Travel Expenses of District			
17 Attorneys ...19,000			
18 Salaries of District Attorneys			
19 ...7,806,215			
20 Salaries and Expenses of Su-			
21 pernumerary District Attorneys			
22 ...6,955,667			
23 SOURCE OF FUNDS:			
24 (1) State General Fund	14,780,882		
25 (2) State General Fund -			
26 Transfer.....	25,219,118		
27 Total District Attorneys	40,000,000		40,000,000
28			
29 37. Drycleaning Environmental			
30 Response Trust Fund Advisory			
31 Board, Alabama:			
32 (a) Self Insurance Program ...		500,000	500,000
33 SOURCE OF FUNDS:			
34 (1) Alabama Drycleaning Envi-			
35 ronmental Response Trust			
36 Fund.....		500,000	
37 Total Drycleaning Environmen-			
38 tal Response Trust Fund Advi-			
39 sory Board, Alabama		500,000	500,000

General Fund	Earmarked Funds	Appropriation To- tal
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1	As provided in Sections		
2	22-30D-1 through 22-30D-12,		
3	Code of Alabama 1975.		
4	38. Economic and Community Af-		
5	fairs, Alabama Department of:		
6	(a) Administrative Support		
7	Services Program.....	1,645,166	12,241,834
			13,887,000
8	(b) Planning Program	16,388,375	80,000,112
			96,388,487
9	Of the above appropriation,		
10	\$3,500,000 shall be expended		
11	for the Airport Development		
12	Grant Program to be operated		
13	through an intergovernmental		
14	agreement with the Department		
15	of Transportation, provided		
16	however, prior to awarding any		
17	other grants, the Department		
18	of Transportation shall estab-		
19	lish and publish guidelines		
20	regarding the criteria re-		
21	quired for an airport to re-		
22	ceive a grant and shall pro-		
23	vide this information to all		
24	members of the Legislature;		
25	\$1,500,000 shall be expended		
26	for the final appropriation		
27	for a Commercial Aviation As-		
28	sistance Program for capital		
29	improvements, land acquisi-		
30	tion, air service development,		
31	and terminal facilities asso-		
32	ciated with the relocation of		
33	commercial air service;		
34	\$75,000 shall be expended for		
35	BRAC Montgomery; \$75,000 shall		
36	be expended for BRAC Ft.		
37	Rucker; \$75,000 shall be ex-		
38	pended for Madison County		
39	BRAC; \$75,000 shall be ex-		
40	pended for the Anniston Army		
41	Depot. Of the above appropria-		
42	tion, \$270,000 shall be allo-		
43	cated by the Department for		
44	grants to food banks through-		
45	out the state. The maximum		
46	amount of any grant awarded to		

General Fund	Earmarked Funds	Appropriation To- tal
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1 any food bank shall be
 2 \$30,000. It is the intent of
 3 the Legislature to provide
 4 from the Planning Program as-
 5 sistance to low-income and
 6 elderly citizens who live on
 7 fixed incomes for large in-
 8 creases in energy bills due to
 9 increases allowed by the Pub-
 10 lic Service Commission. Of the
 11 above appropriation to the
 12 Planning Program, at least
 13 \$4,190,526 shall be appropri-
 14 ated to the Alabama Associa-
 15 tion of Regional Councils;
 16 \$460,000 shall be expended for
 17 the Military Stabilization
 18 Committee; and \$500,000 shall
 19 be expended for the Community
 20 Action Agencies and distrib-
 21 uted as a grant to the Commu-
 22 nity Action Association of
 23 Alabama, which shall distrib-
 24 ute the funds to the
 25 twenty-two recognized commu-
 26 nity action administering
 27 agencies provided for in Sec-
 28 tions 11-96-1 through 11-96-6,
 29 Code of Alabama 1975, based on
 30 their populations below the
 31 poverty level. The Community
 32 Action Association of Alabama
 33 shall not expend more than ten
 34 percent of the funds for ad-
 35 ministrative expenses. Of the
 36 above appropriation, \$300,000
 37 shall be equally distributed
 38 to the members of the Main
 39 Street Alabama Program as of
 40 October 1, 2022. Of the above
 41 appropriation, \$375,000 shall
 42 be allocated to the Alabama
 43 Coalition Against Domestic
 44 Violence; \$60,000 shall be
 45 allocated to pay the State's
 46 membership dues for the South-
 47 ern Rails Commission; \$25,000
 48 shall be expended for the Ala-

	General Fund	Earmarked Funds	Appropriation Total
1 bama Women's Commission;			
2 \$150,000 shall be expended for			
3 PALS/Adopt-a-Mile Program;			
4 \$2,000,000 shall be expended			
5 for the Electric Vehicle In-			
6 frastructure and Planning			
7 Grant Program; \$200,000 shall			
8 be expended for Walker County			
9 Courthouse Security and storm			
10 shelters; \$300,000 shall be			
11 expended for the City of Elba			
12 for one-time city building			
13 repairs; \$500,000 shall be			
14 expended for a Jefferson			
15 County economic development			
16 project; \$500,000 shall be			
17 expended for a Crenshaw County			
18 economic development project;			
19 \$100,000 shall be expended for			
20 park upgrades in the Town of			
21 St. Florian; \$75,000 shall be			
22 expended for park upgrades in			
23 the City of Killen; \$25,000			
24 shall be expended for park			
25 upgrades in the City of			
26 Ardmore; \$125,000 shall be			
27 expended for park upgrades in			
28 the City of Geneva; \$500,000			
29 shall be expended for park			
30 upgrades in the City of			
31 Trussville; \$50,000 shall be			
32 expended for Elgin voting cen-			
33 ter upgrades; \$300,000 shall			
34 be expended for courthouse			
35 repairs in the Town of			
36 Somerville; \$500,000 shall be			
37 expended for Jackson County			
38 courthouse repairs; \$500,000			
39 shall be expended for park			
40 upgrades and a community cen-			
41 ter in the City of Madison;			
42 and \$200,000 shall be expended			
43 for the Healthy Food Financing			
44 Initiative.			
45 (c) Energy Management Program .	6,063,195	92,422,239	98,485,434
46			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (d) Law Enforcement Planning			
2 and Development Program	1,003,759	113,425,910	114,429,669
3 (e) Surplus Property Program .	540,953	3,154,406	3,695,359
4 (f) Water Resources Program ..	2,378,598	7,658,160	10,036,758
5 Of the above appropriation,			
6 \$500,000 shall be expended for			
7 a survey and evaluation study			
8 of dams in Alabama; and			
9 \$275,000 shall be transferred			
10 to the Coalition of Alabama			
11 Waterways Association to be			
12 expended equally for the			
13 Coosa-Alabama River Improve-			
14 ment Association, the			
15 Tri-Rivers Water Development			
16 Association, the Tennessee			
17 River Valley Association, the			
18 Warrior-Tombigbee Waterway			
19 Association, and the Tennes-			
20 see-Tombigbee Waterway Coun-			
21 cil. The above appropriation			
22 to the Water Resources Program			
23 shall include up to \$538,650			
24 to be expended on legal fees			
25 for the tri-state water liti-			
26 gation.			
27 (g) Broadband Program	2,500,000		2,500,000
28 The above appropriation shall			
29 be expended for the Broadband			
30 Accessibility Grant Program.			
31 SOURCE OF FUNDS:			
32 (1) State General Fund	30,520,046		
33 (2) Administrative Transfers			
34 and Other Departmental Re-			
35 cepts.....		12,241,834	
36 (3) Administrative Transfers			
37 from Federal-Donated Surplus			
38 Property Sales, Estimated ..		2,163,473	
39 (4) Administrative Transfers			
40 from State-Owned Surplus			
41 Property Sales, Estimated ..		990,933	
42 (5) Domestic Violence Trust		3,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund.....			
2 (6) Federal and Local Funds ..		276,981,421	
3 (7) Juvenile Accountability			
4 Incentive Block Fund		7,000,000	
5 (8) Neighbors Helping Neigh-			
6 bors Fund.....		25,000	
7 (9) State Safety Coordinating			
8 Fund.....		3,000,000	
9 (10) Traffic Safety Trust			
10 Fund.....		3,500,000	
11 Total Economic and Community			
12 Affairs, Alabama Department of			
13	30,520,046	308,902,661	339,422,707

14 It is the intent of the Legis-
 15 lature that all grants shall
 16 follow the standard and proper
 17 grant process and shall meet
 18 all departmental guidelines.
 19 The Director of the Alabama
 20 Department of Economic and
 21 Community Affairs shall report
 22 to the Chairs of the House
 23 Ways and Means-General Fund
 24 Committee and the Senate Fi-
 25 nance and Taxation-General
 26 Fund Committee and the Legis-
 27 lative Fiscal Officer all
 28 funds and grants expended spe-
 29 cifically in areas with high
 30 unemployment and low personal
 31 income levels. The report
 32 shall detail the amount of
 33 funds available in each pro-
 34 gram and the amount of funds
 35 expended in these targeted
 36 areas. The Director of the
 37 Alabama Department of Economic
 38 and Community Affairs shall
 39 report within thirty days af-
 40 ter the end of each quarter
 41 all grants made by the Depart-
 42 ment in the previous quarter
 43 to the Chairs of the House
 44 Ways and Means-General Fund

General Fund	Earmarked Funds	Appropriation Total
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Committee, the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

39. Electrical Contractors, Board of:

(a) Professional and Occupational Licensing and Regulation Program.....

925,000	925,000
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SOURCE OF FUNDS:

(1) Alabama Board of Electrical Contractors Fund

925,000

As provided in Section 34-36-17, Code of Alabama 1975.

Total Electrical Contractors, Board of.....

925,000	925,000
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40. Electronic Security Board of Licensure, Alabama:

SB106

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		475,000	475,000
4	SOURCE OF FUNDS:			
5	(1) Alabama Electronic Secu-			
6	rity Board of Licensure Fund			
7	.....		475,000	
8	Total Electronic Security			
9	Board of Licensure, Alabama ..		475,000	475,000
10	41. Emergency Management Agency:			
11	(a) Readiness and Recovery			
12	Program.....	6,443,587	133,109,749	139,553,336
13				
14	SOURCE OF FUNDS:			
15	(1) State General Fund	6,023,587		
16	(2) State General Fund Trans-			
17	fer - Local EMA Assistance			
18	Fund.....	420,000		
19	(3) Federal - Operating Funds .		9,794,248	
20	(4) Federal - Prior Year Di-			
21	saster Funds.....		122,895,501	
22	(5) Local EMA Assistance Fund .		420,000	
23	From the above appropriation,			
24	the amounts necessary to com-			
25	ply with the provisions of			
26	Sections 31-9-60 through			
27	31-9-62, Code of Alabama 1975,			
28	are hereby appropriated and			
29	shall be expended for the pur-			
30	poses provided for in Section			
31	31-9-62, Code of Alabama 1975.			
32	Total Emergency Management			
33	Agency.....	6,443,587	133,109,749	139,553,336
34				
35	42. Employees' Suggestion Incen-			
36	tive Board, Alabama :			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Employees' Suggestion In-			
2 centive Program.....	9,500		9,500
3 SOURCE OF FUNDS:			
4 (1) State General Fund	9,500		
5 Total Employees' Suggestion			
6 Incentive Board, Alabama	9,500		9,500
7 The Employees' Suggestion In-			
8 centive Board shall collabo-			
9 rate with the Department of			
10 Finance to ensure that all			
11 state employees are informed			
12 of the financial incentive			
13 awards available to state em-			
14 ployees whose adopted sugges-			
15 tions result in substantial			
16 financial savings or improve-			
17 ments in the efficiency of			
18 state operations pursuant to			
19 Section 36-1-7.1, Code of Ala-			
20 bama 1975.			
21 43. Engineers and Land Surveyors,			
22 State Board of Licensure for			
23 Professional:			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program.....		2,123,390	2,123,390
27 SOURCE OF FUNDS:			
28 (1) Professional Engineers and			
29 Professional Land Surveyors			
30 Fund.....		2,123,390	
31 As provided in Section			
32 34-11-36, Code of Alabama			
33 1975.			
34 Total Engineers and Land Sur-			
35 veyors, State Board of			
36 Licensure for Professional ...		2,123,390	2,123,390
37 44. Environmental Management,			
38 Department of:			
39 (a) Environmental Management			
40 Program.....	12,315,651	164,354,249	176,669,900

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	12,315,651	
4	Of the above appropriation,		
5	\$575,000 shall be expended for		
6	the Concentrated Animal Feed-		
7	ing Operation (CAFO) Program;		
8	\$1,500,000 shall be expended		
9	for the Coastal Program build-		
10	ing at the Mobile Field Of-		
11	fice; and \$6,804,051 shall be		
12	expended for state match re-		
13	quired for federal funding		
14	from the Drinking Water State		
15	Revolving Funds and the Clean		
16	Water State Revolving Funds as		
17	established by Sections 50102		
18	and 50210 of the Infrastruc-		
19	ture Investment and Jobs Act		
20	of 2021.		
21	(2) Alabama Recycling Fund ...	3,325,000	
22	In accordance with Sections		
23	22-27-17 and 22-27-18, Code of		
24	Alabama 1975.		
25	(3) BP Restore Recovery Fund .	5,000,000	
26	(4) Departmental Receipts	717,725	
27	(5) Environmental Management		
28	Fines and Fees.....	36,185,228	
29	As provided in Section		
30	22-22A-11, Code of Alabama		
31	1975.		
32	(6) Federal Funds.....	23,673,800	
33	(7) Federal Match - Public		
34	Water Authority.....	12,000,000	
35	(8) Federal Match - Water Pol-		
36	lution Control Authority ...	25,943,484	
37	(9) Hazardous Substance		
38	Cleanup Fund.....	493,966	
39	As provided in Sections		
40	22-30A-3 through 22-30A-11,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(10) Pollution Control Grant		
3	Fund.....	600,000	
4	As provided in Section		
5	22-22A-16, Code of Alabama		
6	1975.		
7	(11) Public Water SRF Admin-		
8	istrative Fees.....	1,604,345	
9	(12) SRF Administrative Fees		
10	.....	3,725,966	
11	As provided in Section		
12	22-34-3, Code of Alabama 1975.		
13	(13) Scrap Tire Fund	6,600,000	
14	As provided in Section		
15	22-40A-15, Code of Alabama		
16	1975.		
17	(14) Scrap Tire Fund -		
18	Transfer.....	1,610,000	
19	As provided in Section		
20	22-40A-22, Code of Alabama		
21	1975.		
22	(15) Solid Waste Fund	3,325,000	
23	In accordance with Sections		
24	22-27-17 and 22-27-18, Code of		
25	Alabama 1975.		
26	(16) Underground and Above-		
27	ground Storage Tank Trust		
28	Fund.....	36,800,000	
29	As provided in Section		
30	22-35-5, Code of Alabama 1975.		
31	The above appropriation shall		
32	be conditioned upon the expen-		
33	diture of such funds solely		
34	for the purposes provided for		
35	in Chapter 35 of Title 22,		
36	Code of Alabama 1975.		
37	(17) Underground and Above-		
38	ground Storage Tank Trust		
39	Fund - Transfer.....	2,749,735	
40	As provided in Section		

		General Fund	Earmarked Funds	Appropriation Total
1	22-35-9, Code of Alabama 1975.			
2	Total Environmental Manage-			
3	ment, Department of	12,315,651	164,354,249	176,669,900
4	45. Ethics Commission, Alabama:			
5	(a) Regulation of Public Offi-			
6	cials and Employees Program .	2,161,946		2,161,946
7	SOURCE OF FUNDS:			
8	(1) State General Fund, Esti-			
9	mated.....	2,161,946		
10	Total Ethics Commission, Ala-			
11	bama.....	2,161,946		2,161,946
12	As provided in Section			
13	36-25-29, Code of Alabama			
14	1975. The minimum appropria-			
15	tion provision shall include			
16	the reversion reappropriated			
17	amount, if any.			
18	46. Finance, Department of:			
19	(a) Fiscal Management Program .	2,151,263	17,474,123	19,625,386
20	(b) Administrative Support			
21	Services Program.....	2,132,610	89,937,166	92,069,776
22	(c) State Capitol Program	1,336,908		1,336,908
23	SOURCE OF FUNDS:			
24	(1) State General Fund	4,870,206		
25	(2) State General Fund -			
26	Transfer.....	750,575		
27	(3) Accounting and Administra-			
28	tion Fund.....		2,990,000	
29	(4) Capitol Complex Mainte-			
30	nance and Repair Fund, Esti-			
31	mated.....		30,106,297	
32	(5) Comptroller Revolving			
33	Fund, Estimated.....		6,924,346	
34	(6) Craft Training Fund, Esti-			
35	mated.....		9,000,000	
36	(7) Debt Management Fund, Es-		370,184	

	General Fund	Earmarked Funds	Appropriation Total
1	timated.....		
2	(8) Education Liability Trust		
3	Fund - Administration	653,600	
4	(9) Employee Injury Compensa-		
5	tion Trust Fund - Adminis-		
6	tration.....	5,201,497	
7	As provided in Sections		
8	36-29A-1, et seq., Code of		
9	Alabama 1975.		
10	(10) Finance Director's Re-		
11	volving Fund.....	970,000	
12	(11) General Liability Trust		
13	Fund - Administration	1,296,594	
14	As provided in Sections		
15	36-1-6.1, et seq., Code of		
16	Alabama 1975.		
17	(12) Legal Revolving Fund ..	1,795,333	
18	(13) Mail and Supply Revolv-		
19	ing Fund, Estimated	10,000,000	
20	(14) Office of Indigent De-		
21	fense Services Fund, Esti-		
22	mated.....	1,380,971	
23	(15) Personnel Revolving		
24	Fund.....	527,950	
25	(16) Real Property Manage-		
26	ment Fund, Estimated	5,805,500	
27	(17) State Business Systems		
28	Fund, Estimated.....	19,900,350	
29	(18) State Insurance		
30	Fund-Administration	5,650,045	
31	As provided in Sections		
32	41-15-1, et seq., Code of Ala-		
33	bama 1975.		
34	(19) State Procurement Fund,		
35	Estimated.....	4,838,622	
36	Total Finance, Department of ..	5,620,781	113,032,070
37	47. Flexible Employees Benefit		
38	Board:		
39	(a) Fringe Benefits Program,	2,052,552	2,052,552

	General Fund	Earmarked Funds	Appropriation To- tal
1	Estimated.....		
2	In accordance with Sections		
3	36-29-20 through 36-29-30,		
4	Code of Alabama 1975.		
5	SOURCE OF FUNDS:		
6	(1) Flexible Employees Benefit		
7	Board Fund, Estimated	2,052,552	
8	Total Flexible Employees Bene-		
9	fit Board.....	2,052,552	2,052,552
10	48. Forensic Sciences, Department		
11	of:		
12	(a) Forensic Science Services		
13	Program.....	18,500,000	13,312,431
14	SOURCE OF FUNDS:		
15	(1) State General Fund	18,500,000	
16	(2) Chemical Test Fund, Esti-		
17	mated.....	882,631	
18	As provided in Sections		
19	36-18-51 and 32-5A-191, Code		
20	of Alabama 1975.		
21	(3) DNA Fund, Estimated	7,701,429	
22	(4) Federal and Local Funds ..	2,371,965	
23	(5) Forensic Services Fund,		
24	Estimated.....	2,356,406	
25	As provided in Sections		
26	36-18-6 through 36-18-8, Code		
27	of Alabama 1975.		
28	Total Forensic Sciences, De-		
29	partment of.....	18,500,000	13,312,431
30	49. Foresters, Alabama State		
31	Board of Registration for:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	200,000	200,000
35	SOURCE OF FUNDS:		
36	(1) Professional Foresters		
37	Fund.....	200,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	As provided in Section			
2	34-12-36, Code of Alabama			
3	1975.			
4	Total Foresters, Alabama State			
5	Board of Registration for		200,000	200,000
6	50. Forestry Commission, Alabama:			
7	(a) Forest Resources Protec-			
8	tion and Development Program			
9	.....	12,471,021	17,479,958	29,950,979
10	Of the above appropriation to			
11	the Alabama Forestry Commis-			
12	sion, \$200,000 shall be ex-			
13	pended for the Forest Worker			
14	Institute for logging opera-			
15	tion equipment and training;			
16	\$200,000 shall be expended for			
17	a forest products economic			
18	development specialist;			
19	\$2,000,000 shall be used for			
20	rural and community fire pro-			
21	tection; and \$1,500,000 shall			
22	be used to procure and main-			
23	tain vehicles and equipment			
24	used for fighting forest			
25	fires. All monies received by			
26	the Forestry Commission for			
27	Volunteer Fire Departments or			
28	Rural Fire Protection, from			
29	whatever source, must be used			
30	for those purposes and an ac-			
31	counting of same shall be			
32	filed with both houses of the			
33	Legislature before the third			
34	legislative day of the follow-			
35	ing regular session. The State			
36	Forester shall notify all mem-			
37	bers of the local legislative			
38	delegation five days prior to			
39	the presentation of any funds			
40	to any of the Volunteer Fire			
41	Departments within that legis-			
42	lative district. The State			
43	Forester shall make every ef-			
44	fort to involve the members of			
45	the local legislative delega-			
46	tion who wish to participate			

	General Fund	Earmarked Funds	Appropriation To- tal
1 in the presentation of each			
2 grant.			
3 SOURCE OF FUNDS:			
4 (1) State General Fund -			
5 Transfer.....	12,471,021		
6 (2) Emergency Forest Fire			
7 Fund, Estimated.....		1,266,402	
8 The above appropriation from			
9 the Emergency Forest Fire Fund			
10 shall be conditioned as pro-			
11 vided by Section 9-3-10.1,			
12 Code of Alabama 1975.			
13 (3) Forestry Commission Fund .		16,213,556	
14 Total Forestry Commission,			
15 Alabama.....	12,471,021	17,479,958	29,950,979
16 51. Forever Wild Land Trust,			
17 Board of Trustees:			
18 (a) Capital Outlay Program ...		13,239,317	13,239,317
19 (b) Administrative Services			
20 Program.....		2,115,737	2,115,737
21 Of the above appropriation to			
22 the Administrative Services			
23 Program, an amount equal to			
24 15% of capital outlay expendi-			
25 tures shall be transferred to			
26 the Forever Wild Land Trust			
27 Stewardship Account, in accor-			
28 dance with Constitutional			
29 Amendment No. 543, adopted			
30 pursuant to Act 91-219.			
31 SOURCE OF FUNDS:			
32 (1) Forever Wild Land Trust			
33 Fund.....		15,355,054	
34 Total Forever Wild Land Trust,			
35 Board of Trustees.....		15,355,054	15,355,054
36 The above appropriation is in			
37 accordance with Constitutional			
38 Amendment No. 543, adopted			
39 pursuant to Act 91-219.			

	General Fund	Earmarked Funds	Appropriation Total
1 52. Forever Wild Trust Fund,			
2 Stewardship Board:			
3 (a) Alabama Natural Heritage			
4 Program.....		1,500,000	1,500,000
5 SOURCE OF FUNDS:			
6 (1) Forever Wild Trust Fund			
7 Stewardship Fund.....		1,500,000	
8 Total Forever Wild Trust Fund,			
9 Stewardship Board.....		1,500,000	1,500,000
10 53. Funeral Service, Alabama			
11 Board of:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		500,566	500,566
15 SOURCE OF FUNDS:			
16 (1) Alabama Funeral Directors			
17 and Embalmers Fund		500,566	
18 As provided in Section			
19 34-13-23, Code of Alabama			
20 1975.			
21 Total Funeral Service, Alabama			
22 Board of.....		500,566	500,566
23 54. Genetic Counseling, Alabama			
24 Board of:			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		70,000	70,000
28 SOURCE OF FUNDS:			
29 (1) Genetic Counseling Fund ..		70,000	
30 Total Genetic Counseling, Ala-			
31 bama Board of.....		70,000	70,000
32 55. Geological Survey:			
33 (a) Discovery and Development			
34 of Mineral, Energy and Water			
35 Resources, Geologic Research			
36 and Topographic Mapping Pro-			
37 gram.....	4,175,189	3,206,343	7,381,532

	General Fund	Earmarked Funds	Appropriation Total
1 OF the above appropriation,			
2 \$802,750 shall be expended for			
3 the State Water Assessment			
4 Program in coordination with			
5 the Office of Water Resources.			
6 The above appropriation shall			
7 also include \$400,000 for the			
8 Choctawhatchee, Pea and Yellow			
9 Rivers Watershed Management			
10 Authority, which shall be a			
11 program under the State Geolo-			
12 gist of the Geological Survey			
13 of Alabama acting in consulta-			
14 tion with the Authority.			
15 SOURCE OF FUNDS:			
16 (1) State General Fund	4,175,189		
17 (2) Federal and Local Funds ..		3,206,343	
18 Total Geological Survey	4,175,189	3,206,343	7,381,532
19 56. Geologists, Alabama Board of			
20 Licensure for Professional:			
21 (a) Discovery and Development			
22 of Mineral, Energy and Water			
23 Resources, Geologic Research			
24 and Topographic Mapping Pro-			
25 gram.....		75,000	75,000
26 SOURCE OF FUNDS:			
27 (1) Alabama Board of Licensure			
28 for Professional Geologists			
29 Fund.....		75,000	
30 As provided in Section			
31 34-41-6, Code of Alabama 1975.			
32 Total Geologists, Alabama			
33 Board of Licensure for Profes-			
34 sional.....		75,000	75,000
35 57. Governor's Contingency Fund:			
36 (a) Executive Direction Pro-			
37 gram.....	74,336		74,336
38 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	74,336		
2	Total Governor's Contingency			
3	Fund.....	74,336		74,336
4	Each expenditure from the Con-			
5	tingency Fund, the purpose of			
6	each expenditure, and to whom			
7	each payment was made shall be			
8	reported on Open.Alabama.gov.			
9	The Governor shall report			
10	monthly to the Chair of the			
11	House Ways and Means-General			
12	Fund Committee, the Chair of			
13	the Senate Finance and Taxa-			
14	tion-General Fund Committee,			
15	and the Legislative Fiscal			
16	Officer each expenditure from			
17	the Contingency Fund, the pur-			
18	pose of each expenditure, and			
19	to whom each payment was made.			
20	58. Governor's Mansion Authority:			
21	(a) Historical Resources Man-			
22	agement Program.....	805,063		805,063
23	SOURCE OF FUNDS:			
24	(1) State General Fund -			
25	Transfer.....	805,063		
26	Total Governor's Mansion Au-			
27	thority.....	805,063		805,063
28	In fiscal year 2023, the Gov-			
29	ernor's Mansion Authority			
30	shall report to the Chair of			
31	the House Ways and			
32	Means-General Fund Committee,			
33	and the Chair of the Senate			
34	Finance and Taxation-General			
35	Fund Committee, Director of			
36	Finance, and the Legislative			
37	Fiscal Officer prior to the			
38	first day of the 2023 Regular			
39	Session regarding amounts ex-			
40	pended and the status of man-			
41	sion repairs and improvements.			

General Fund	Earmarked Funds	Appropriation To- tal
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59. Governor's Office:

(a) Executive Direction Pro- gram.....	4,653,090	4,653,090
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SOURCE OF FUNDS:

(1) State General Fund	4,653,090	
Total Governor's Office	4,653,090	4,653,090

60. Governor's Office of Minority Affairs:

(a) Executive Direction Pro- gram.....	1,077,682	1,077,682
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Of the above appropriation, at least \$240,000 shall be expended for the Alabama HBCU Co-op Program, including \$20,000 for a monument for the Infantile Paralysis Center. Of the above appropriation, \$300,000 shall be used for the one-time expense to comprehensively research issues affecting minority-owned businesses' access to capital.

SOURCE OF FUNDS:

(1) State General Fund	1,077,682	
Total Governor's Office of Minority Affairs.....	1,077,682	1,077,682

61. Governor's Office on Disability:

(a) Executive Direction Pro- gram.....	154,824	154,824
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SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund	154,824		
2 Total Governor's Office on			
3 Disability.....	154,824		154,824
4 62. Governor's Office of Volun-			
5 teer Services:			
6 (a) Administrative Support and			
7 Service Program.....	115,000	4,923,907	5,038,907
8 SOURCE OF FUNDS:			
9 (1) State General Fund	115,000		
10 (2) Federal and Local Funds ..		4,923,907	
11 Total Governor's Office of			
12 Volunteer Services.....	115,000	4,923,907	5,038,907
13 63. Health, Department of Public:			
14 (a) Administrative Services			
15 Program.....	15,424,310	26,102,370	41,526,680
16 (b) Public Health Services			
17 Program.....	37,656,218	638,811,679	676,467,897
18 Of the above appropriation,			
19 \$2,000,000 shall be expended			
20 by the Office of Primary Care			
21 and Rural Health to award pay-			
22 ments to licensed physicians			
23 or nurse practitioners who			
24 agree to practice full-time in			
25 primary care in a medically			
26 underserved rural area for an			
27 agreed upon number of years.			
28 No payment shall be allowed			
29 for a physician or nurse prac-			
30 titioner who has practiced			
31 within three years of October			
32 1, 2022, in a primary care			
33 service area with a deficit,			
34 or surplus of less than 2.0			
35 primary-care physicians, as			
36 shown by the most-recent Sta-			
37 tus Report of the Alabama Pri-			
38 mary Care Physician Workforce			
39 from the Office for Family			
40 Health Education & Research at			

	General Fund	Earmarked Funds	Appropriation Total
1	the UAB Huntsville Regional		
2	Medical Campus. The Office of		
3	Primary Care and Rural Health		
4	may pay an eligible physician		
5	or nurse practitioner as much		
6	as \$50,000 a year for each		
7	year of service, in a medi-		
8	cally underserved rural area,		
9	agreed to by contract by the		
10	physician or nurse practitio-		
11	ner, but any payment shall be		
12	for no more than three years.		
13	Contracts shall set out refund		
14	and penalty requirements for		
15	failure by a physician or		
16	nurse practitioner to meet the		
17	contract terms. A medically		
18	underserved rural area as de-		
19	termined by the Office shall		
20	be: (1.) in a rural primary		
21	care service area with a defi-		
22	cit of primary-care physicians		
23	as shown by the most recent		
24	Status Report of the Alabama		
25	Primary Care Physician		
26	Workforce, and (2.) in a		
27	county in which no more than		
28	two physicians have worked or		
29	are scheduled to be working		
30	within 12 months to repay a		
31	loan awarded by the Alabama		
32	Board of Medical Scholarship		
33	Awards. The Office shall file		
34	a report with the chairs of		
35	the Senate Committee on Fi-		
36	nance and Taxation-General		
37	Fund and the House Ways and		
38	Means-General Fund Committee,		
39	the Legislative Fiscal Officer		
40	and the Finance Director by		
41	October 15, 2023, on how the		
42	money was spent in fiscal year		
43	2023 and the names of partici-		
44	pants and where they agreed to		
45	practice or were practicing in		
46	return for payments from the		
47	Office. Of the above appropri-		
48	ation, \$2,000,000 shall be		

General Fund	Earmarked Funds	Appropriation To- tal
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expended by the Office of
 Emergency Medical Services to
 award matching grants for am-
 bulances for emergency medical
 services operating in rural
 counties. The Office may con-
 sider requests for matching
 grants to buy an ambulance,
 rapid-response vehicle, or
 cardiac monitor or other dura-
 ble medical equipment to be
 placed in an ambulance or
 rapid-response vehicle, from a
 county, city, hospital, or
 ambulance service. The Office
 may award a grant equal to no
 more than 75 percent of the
 cost of the ambulance,
 rapid-response vehicle, or
 equipment, the percentage de-
 pending on the financial re-
 sources of the applicant and
 the need for the vehicle or
 equipment as judged by offi-
 cials with the state's re-
 gional emergency medical ser-
 vices offices. Preference
 shall be given to grants for
 an ambulance or rapid-response
 vehicle that would be based in
 a county with two or fewer
 ambulances. The Office shall
 file a report with the chairs
 of the Senate Committee on
 Finance and Taxation-General
 Fund Committee and the House
 Ways and Means-General Fund
 Committee, the Legislative
 Fiscal Officer and the Finance
 Director by October 15, 2023,
 on how the money was spent in
 fiscal year 2023. The report
 shall list each vehicle or
 piece of equipment purchased
 or planned to be purchased
 with a grant from the Office,
 the government or other orga-
 nization that bought or

	General Fund	Earmarked Funds	Appropriation Total
1	planned to buy the vehicle or		
2	equipment, the total cost of		
3	the vehicle or equipment and		
4	the grant amount awarded to		
5	help pay for it, and why the		
6	Office awarded each grant. Of		
7	the above appropriation,		
8	\$1,500,000 shall be expended		
9	for the Office of Data Analyt-		
10	ics; \$1,396,916 shall be ex-		
11	pended for the Prescription		
12	Drug Monitoring Program;		
13	\$350,000 shall be expended for		
14	the Addiction Prevention Co-		
15	alition; \$478,000 shall be		
16	expended for the Maternal Mor-		
17	talidity Review Program;		
18	\$300,000 shall be expended for		
19	the Amyotrophic Lateral Scle-		
20	rosis (ALS) Association for		
21	the care and treatment of in-		
22	dividuals with ALS and re-		
23	gional multidisciplinary care		
24	clinics; and \$600,000 shall be		
25	expended for the Breast and		
26	Cervical Cancer Early Detec-		
27	tion Program. Of the above		
28	appropriation, at least		
29	\$2,500,000 shall be expended		
30	for disease events and out-		
31	breaks of public health impor-		
32	tance, and surveillance activ-		
33	ities including, but not lim-		
34	ited to, the Alabama Drug As-		
35	sistance Program and other		
36	AIDS programs. Of the above		
37	appropriation, \$170,000 shall		
38	be expended for Hepatitis A		
39	and B vaccines to be provided		
40	to adults; \$300,000 shall be		
41	expended for prostate screen-		
42	ing and colorectal cancer		
43	screening; \$225,000 shall be		
44	transferred to the Kidney		
45	Foundation for dialysis pa-		
46	tient transportation; \$265,000		
47	shall be expended for the Ala-		
48	bama Cancer Research Consor-		

	General Fund	Earmarked Funds	Appropriation To- tal
1 tium; \$65,000 shall be ex-			
2 pended for Kid One Transport;			
3 \$1,000,000 shall be expended			
4 for the Association of Free			
5 Clinics and shall be distrib-			
6 uted to the Association based			
7 upon an approved plan for ex-			
8 penditures submitted to the			
9 Alabama Department of Public			
10 Health; and \$1,200,000 shall			
11 be expended for workforce de-			
12 velopment schools for			
13 in-demand health professionals			
14 at the Huntsville Hospital			
15 Health System.			
16 (c) Children's Health Insur-			
17 ance Program.....	22,135,206	268,066,359	290,201,565
18			
19 SOURCE OF FUNDS:			
20 (1) State General Fund	53,080,528		
21 (2) State General Fund -			
22 Transfer.....	22,135,206		
23 (3) CHIP Fund Unencumbered			
24 Balance Brought Forward,			
25 Estimated.....		32,713,337	
26 (4) Cigarette Tax - \$0.01 and			
27 \$0.02.....		5,431,422	
28 As provided in Sections			
29 40-25-2 and 40-25-23, Code of			
30 Alabama 1975.			
31 (5) Controlled Substance Data-			
32 base Fund.....		603,093	
33 (6) Emergency Medical Fund ...		149,526	
34 (7) Federal Funds.....		423,376,087	
35 (8) Federal Funds - CHIP		235,353,022	
36 (9) Hospital Licenses Fund ...		2,062,041	
37 (10) Local Health Depart-			
38 ments Fund.....		158,099,030	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(11) Milk Processing Fund ..		138,445	
2	(12) Miscellaneous Funds ...		63,568,698	
3	(13) Plan Review Fund		801,997	
4	(14) Public Health Manage-			
5	ment Entity Fund.....		50,730	
6	(15) Radiation Safety Fund .		3,146,662	
7	(16) Vital Statistics Fund .		7,486,318	
8	Total Health, Department of			
9	Public.....	75,215,734	932,980,408	1,008,196,142
10	The Department of Public			
11	Health will reimburse the Ala-			
12	bama Medicaid Agency the state			
13	match necessary to cover in-			
14	creased revenues for services			
15	as a result of fee increases.			
16	The Department of Public			
17	Health will be responsible to			
18	the Alabama Medicaid Agency			
19	for any disallowance of Public			
20	Health Department costs as a			
21	result of federal or state			
22	audits. In addition to the			
23	above appropriations to the			
24	Department of Public Health,			
25	there is hereby appropriated			
26	such funds as become available			
27	from the Penny Trust Fund for			
28	the fiscal year ending Septem-			
29	ber 30, 2023, pursuant to Sec-			
30	tion 41-15A-2, Code of Alabama			
31	1975, and Constitutional			
32	Amendment No. 512.			
33	64. Health Planning Agency,			
34	State:			
35	(a) Health Planning Develop-			
36	ment and Regulation Program .	6,999	2,116,232	2,123,231
37	SOURCE OF FUNDS:			
38	(1) State General Fund	6,999		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Departmental Receipts		2,116,232	
2 Total Health Planning Agency,			
3 State.....	6,999	2,116,232	2,123,231
4 65. Hearing Instrument Dealers,			
5 Alabama Board of:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		54,000	54,000
9 SOURCE OF FUNDS:			
10 (1) Hearing Instrument Dealers			
11 Fund.....		54,000	
12 As provided in Section			
13 34-14-33, Code of Alabama			
14 1975.			
15 Total Hearing Instrument Deal-			
16 ers, Alabama Board of		54,000	54,000
17 66. Heating, Air Conditioning,			
18 and Refrigeration Contractors,			
19 Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		1,500,000	1,500,000
23 SOURCE OF FUNDS:			
24 (1) Heating and Air Condition-			
25 ing Contractors Fund		1,500,000	
26 As provided in Sections			
27 34-31-18 through 34-31-34,			
28 Code of Alabama 1975.			
29 Total Heating, Air Condition-			
30 ing, and Refrigeration Con-			
31 tractors, Board of.....		1,500,000	1,500,000
32 67. Historical Commission, Ala-			
33 bama:			
34 (a) Historical Resources Man-			
35 agement Program.....	5,257,259	3,870,267	9,127,526
36 (b) Capital Outlay Program ...		4,869,686	4,869,686
37			

General Fund	Earmarked Funds	Appropriation Total
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1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	5,257,259	
4	The above appropriation shall		
5	be distributed as follows:		
6	Historical Com-		
7	mission, Ala-		
8	bama	3,425,421	
9	Historical Com-		
10	mission, Ala-		
11	bama - Gover-		
12	nor's Mansion		
13	and State		
14	Capitol	111,838	
15	Alabama Veter-		
16	ans Museum and		
17	Archives	100,000	
18	Brierfield		
19	Ironworks His-		
20	torical State		
21	Park	100,000	
22	Museum of East		
23	Alabama	100,000	
24	Historic		
25	Blakeley Au-		
26	thority	100,000	
27	Historic		
28	Fendall		
29	Hall-Eufaula	100,000	
30	Historic Holman		
31	House-Ozark	100,000	
32	St. Stephens		
33	Historical Com-		
34	mission	100,000	
35	Tannehill Iron-		
36	works Histori-		
37	cal State Park	100,000	
38	Fort Morgan	100,000	
39	Helen Keller		
40	Monument	25,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Rosa Parks Mon-			
2 ument	25,000		
3 Rock School			
4 Project	50,000		
5 Inzer House	50,000		
6 National Monu-			
7 ment			
8 Park-Calhoun			
9 County	100,000		
10 Eufaula Heri-			
11 tage Associa-			
12 tion	50,000		
13 Alabama			
14 ecotourism			
15 study	500,000		
16 Pioneer Mu-			
17 seum-Troy	20,000		
18 (2) Alabama State Historical			
19 Preservation Fund - Depart-			
20 mental Receipts.....		4,334,181	
21 (3) Federal and Local Funds ..		3,730,772	
22 (4) Soldiers Fund.....		675,000	
23 As provided in Section 40-8-3,			
24 Code of Alabama 1975.			
25 Total Historical Commission,			
26 Alabama.....	5,257,259	8,739,953	13,997,212
27			
28 68. Home Builders Licensure			
29 Board:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		4,817,300	4,817,300
33 SOURCE OF FUNDS:			
34 (1) Home Builders Licensure			
35 Board Fund.....		3,617,300	
36 In accordance with Sections			
37 34-14A-1 through 34-14A-17,			
38 Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Home Builders Licensure			
2 Board Recovery Fund		500,000	
3 (3) Home Builders Property			
4 Acquisition Fund.....		700,000	
5 Total Home Builders Licensure			
6 Board.....		4,817,300	4,817,300
7 69. Home Medical Equipment Ser-			
8 vices Providers, Board of:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		356,200	356,200
12 SOURCE OF FUNDS:			
13 (1) Home Medical Equipment			
14 Services Fund.....		356,200	
15 In accordance with Sections			
16 34-14C-1 to 34-14C-8, Code of			
17 Alabama 1975.			
18 Total Home Medical Equipment			
19 Services Providers, Board of .		356,200	356,200
20 70. Human Resources, Department			
21 of:			
22 (a) Human Services Program ...	105,167,369	3,320,208,250	3,425,375,619
23 Of the above appropriation			
24 from the State General Fund,			
25 \$75,000 shall be expended for			
26 Heart Gallery Alabama, and			
27 \$1,700,000 of the Temporary			
28 Assistance for Needy Families			
29 (TANF) funds shall be expended			
30 exclusively to contract with			
31 the Boys and Girls Clubs of			
32 Alabama for TANF approved pro-			
33 grams. The Boys and Girls			
34 Clubs of Alabama shall provide			
35 reports and/or information,			
36 per the Department's request,			
37 and/or contract to enhance			
38 accountability of any TANF			
39 funds. The Department shall			
40 provide to the Chairs of the			
41 House Ways and Means-General			
42 Fund Committee and the Senate			

General Fund	Earmarked Funds	Appropriation To- tal
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1	Finance and Taxation-General	
2	Fund Committee and the Legis-	
3	lative Fiscal Officer a report	
4	by the first day of the 2023	
5	Regular Session on the indi-	
6	vidual contracts and amounts	
7	and the expenditure and usage	
8	of the funds appropriated	
9	above to the Boys and Girls	
10	Clubs of Alabama. Of the above	
11	appropriation, \$1,725,000	
12	shall be distributed equally	
13	to the 23 current members of	
14	the Alabama Network of Family	
15	Resource Centers and \$150,000	
16	shall be distributed equally	
17	to 2 emerging sites including	
18	Jefferson County Family Re-	
19	source Center in Birmingham,	
20	and Elmore County Family Re-	
21	source Center in Wetumpka. The	
22	Family Resource Centers shall	
23	expend these funds to assist	
24	the Department in moving indi-	
25	viduals and families into Ala-	
26	bama's workforce and facili-	
27	tating economic security and	
28	to serve these families by	
29	providing resources and remov-	
30	ing barriers to accomplish	
31	these outcomes. The Family	
32	Resource Centers, current and	
33	emerging, shall provide re-	
34	ports and/or information per	
35	the Department's request to	
36	ensure accountability of these	
37	funds. Of the above appropria-	
38	tion, \$920,000 of the Tempo-	
39	rary Assistance for Needy Fam-	
40	ilies (TANF) funds shall be	
41	distributed equally to the 23	
42	current members of the Alabama	
43	Network of Family Resource	
44	Centers and \$80,000 of the	
45	Temporary Assistance for Needy	
46	Families (TANF) funds shall be	
47	distributed equally to 2	
48	emerging sites including Jef-	

		General Fund	Earmarked Funds	Appropriation To- tal
1	fereson County Family Resource			
2	Center in Birmingham, and El-			
3	more County Family Resource			
4	Center in Wetumpka. The Family			
5	Resource Centers shall expend			
6	these funds to assist the De-			
7	partment in moving individuals			
8	and families into Alabama's			
9	workforce and facilitating			
10	economic security and to serve			
11	these families by providing			
12	resources and removing barri-			
13	ers to accomplish these out-			
14	comes. The Family Resource			
15	Centers, current and emerging,			
16	shall provide reports and/or			
17	information per the Depart-			
18	ment's request to ensure ac-			
19	countability of these funds.			
20	The Department shall provide a			
21	report to the Chairs of the			
22	House Ways and Means-General			
23	Fund Committee and the Senate			
24	Finance and Taxation-General			
25	Fund Committee and the Legis-			
26	lative Fiscal Officer by the			
27	first day of the 2023 Regular			
28	Session regarding the expendi-			
29	ture and usage of the funds			
30	appropriated above to the Fam-			
31	ily Resource Centers in fiscal			
32	year 2023. Of the above appro-			
33	priation, \$425,000 shall be			
34	expended for a pilot transpor-			
35	tation program for the follow-			
36	ing Family Resource Centers:			
37	SAFE, Mary Hill Family Ser-			
38	vices Center, and Circle of			
39	Care Center for Families.			
40	SOURCE OF FUNDS:			
41	(1) State General Fund -			
42	Transfer.....		105,167,369	
43	Of the above appropriation,			
44	\$1,350,000 is to be expended			
45	for the Alabama Network of			
46	Children's Advocacy Centers;			
47	\$100,000 shall be expended for			

	General Fund	Earmarked Funds	Appropriation Total
1 the Alabama Sheriff's Youth			
2 Ranch; and \$300,000 shall be			
3 distributed to the Alabama			
4 CASA Network, Inc. to be ex-			
5 pended for Court-Appointed			
6 Special Advocate (CASA) Pro-			
7 grams. These entities shall			
8 file a report with the Chairs			
9 of the House Ways and			
10 Means-General Fund Committee			
11 and the Senate Finance and			
12 Taxation-General Fund Commit-			
13 tee and the Legislative Fiscal			
14 Officer by the first day of			
15 the 2023 Regular Session re-			
16 garding the expenditure and			
17 usage of the funds appropri-			
18 ated in fiscal year 2023.			
19 (2) ABC Profits.....		626,999	
20 (3) Beer Tax, Estimated		11,722,051	
21 (4) Child Support Collections,			
22 Estimated.....		13,773,973	
23 (5) Child Support Interest and			
24 Fees, Estimated.....		500,000	
25 (6) Cigarette Tax, Estimated .		2,333,824	
26 (7) Contractor's Gross Re-			
27 cepts Tax, Estimated		4,951,925	
28 (8) Federal and Local Funds ..		3,082,827,491	
29 (9) Fortified Wine, Estimated .		70,940	
30 (10) Foster Care Trust Fund .		50,000	
31 (11) Miscellaneous Receipts,			
32 Estimated.....		1,902,501	
33 (12) Pension Residue		20,773,500	
34 (13) Public Welfare Trust			
35 Fund Unencumbered Balance			
36 Brought Forward, Estimated .		6,344,112	
37 (14) Sales Tax.....		1,322,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Sales Tax for Food			
2 Stamps, Estimated		101,990,822	
3 In accordance with Section			
4 40-23-35, Code of Alabama			
5 1975.			
6 (16) Transfer from Facilita-			
7 tion Team Agencies, Esti-			
8 mated.....		1,788,406	
9 (17) Use Tax for Foster Care			
10		500,000	
11 (18) Whiskey Tax, Estimated		68,729,706	
12 Total Human Resources, Depart-			
13 ment of.....	105,167,369	3,320,208,250	3,425,375,619
14 No funds from the sales tax			
15 for the issuance of food			
16 stamps shall be reverted by			
17 the Department of Human Re-			
18 sources to the Education Trust			
19 Fund. Any funds appropriated			
20 which are in excess of the			
21 amount needed to fund the food			
22 stamp program shall be re-			
23 tained by the Department and			
24 expended for direct services			
25 to children, including the			
26 TANF program.			
27 71. Indian Affairs Commission,			
28 Alabama:			
29 (a) Social Services Program ..	165,681	110,000	275,681
30 The above appropriation is to			
31 be expended in accordance with			
32 Sections 41-9-708, et seq.,			
33 Code of Alabama 1975. Of the			
34 above appropriation, \$50,000			
35 shall be expended for the Mowa			
36 Band of Indians.			
37 SOURCE OF FUNDS:			
38 (1) State General Fund	165,681		
39 (2) Federal and Local Funds ..		110,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Total Indian Affairs Commis-			
2 sion, Alabama.....	165,681	110,000	275,681
3 72. Industrial Development Au-			
4 thority, State:			
5 (a) Industrial Development			
6 Program.....		2,320,000	2,320,000
7 SOURCE OF FUNDS:			
8 (1) Alabama Capital Improve-			
9 ment Trust Fund.....		2,000,000	
10 In accordance with Section			
11 41-10-27.2, Code of Alabama			
12 1975.			
13 (2) SIDA Application Fees Fund			
14		320,000	
15 Total Industrial Development			
16 Authority, State.....		2,320,000	2,320,000
17 73. Information Technology, Of-			
18 fice of:			
19 (a) Administrative Support			
20 Services Program.....	2,500,000	62,720,680	65,220,680
21 Of the above appropriation,			
22 \$2,500,000 shall be expended			
23 for cybersecurity. The Office			
24 of Information Technology			
25 shall report quarterly to the			
26 Chair of the House Ways and			
27 Means-General Fund Committee			
28 and the Chair of the Senate			
29 Finance and Taxation-General			
30 Fund Committee, Director of			
31 Finance, and the Legislative			
32 Fiscal Officer on the status			
33 of the updates to the state's			
34 cybersecurity system.			
35 SOURCE OF FUNDS:			
36 (1) State General Fund	2,500,000		
37 (2) Telecommunications Revolv-			
38 ing Fund, Estimated		62,720,680	
39 Total Information Technology,			
40 Office of.....	2,500,000	62,720,680	65,220,680

	General Fund	Earmarked Funds	Appropriation To- tal
1 Pursuant to Sections 41-28-1, 2 et seq., Code of Alabama 1975.			
3 74. Insurance Board, State Em- 4 ployees':			
5 (a) Administrative Support 6 Services Program.....		8,474,715	8,474,715
7 SOURCE OF FUNDS:			
8 (1) State Employees' Insurance 9 Board Expense Fund		8,474,715	
10 Total Insurance Board, State 11 Employees'.....		8,474,715	8,474,715
12 75. Insurance, Department of:			
13 (a) Regulatory Services Pro- 14 gram		64,334,382	64,334,382
15			
16 SOURCE OF FUNDS:			
17 (1) Center for Risk and Insur- 18 ance Research Fund		1,500,000	
19 (2) Fire Marshal's Fund		429,399	
20 As provided in Sections 21 34-33-11, 8-17-211, and 22 8-17-255, Code of Alabama 23 1975.			
24 (3) Insurance Department Fund .		37,127,894	
25 As provided in Section 26 27-2-39, Code of Alabama 1975. 27 Of the above appropriation, 28 the Commissioner of Insurance 29 may transfer up to \$15,000,000 30 to the Strengthen Alabama 31 Homes Fund established pursu- 32 ant to Section 27-31E-2, Code 33 of Alabama 1975.			
34 (4) Insurance Fraud Unit Fund .		572,157	
35 As provided in Sections 36 27-12A-1 through 27-12A-42, 37 Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Reduced Cigarette Ignition			
2 Propensity Standards and			
3 Firefighter Protection Act			
4 Fund.....		19,845	
5 As provided in Section			
6 8-17-278, Code of Alabama			
7 1975.			
8 (6) Service Contract Fund		39,850	
9 As provided in Section 8-32-3,			
10 Code of Alabama 1975.			
11 (7) Special Examination Re-			
12 volving Fund.....		9,645,237	
13 (8) Strengthen Alabama Homes			
14 Fund.....		15,000,000	
15 As provided in Section			
16 27-31E-2, Code of Alabama			
17 1975.			
18 Total Insurance, Department of			
19		64,334,382	64,334,382
20 76. Interior Designers, Alabama			
21 Board for Registered :			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		50,000	50,000
25 SOURCE OF FUNDS:			
26 (1) Interior Design Fund		50,000	
27 As provided in Section			
28 34-15C-14, Code of Alabama			
29 1975.			
30 Total Interior Designers, Ala-			
31 bama Board for Registered ...		50,000	50,000
32 77. Interpreters and Translitera-			
33 tors, Alabama Licensure Board			
34 for:			
35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		55,000	55,000
38 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Licensure Board			
2 for Interpreters and Trans-			
3 literators Fund.....		55,000	
4 As provided in Section			
5 34-16-9, Code of Alabama 1975.			
6 Total Interpreters and Trans-			
7 literators, Alabama Licensure			
8 Board for.....		55,000	55,000
9 78. Labor, Department of:			
10 (a) Regulatory Services Pro-			
11 gram.....		2,928,454	2,928,454
12 (b) Administrative Services			
13 Program.....	150,000	28,031,914	28,181,914
14 (c) Employment Security Pro-			
15 gram.....		128,099,305	128,099,305
16 (d) Industrial Safety and Ac-			
17 cident Prevention Program ..	1,145,530	26,806,764	27,952,294
18 Of the above appropriation,			
19 \$350,000 shall be expended for			
20 the Mine Safety Inspection			
21 Program.			
22 (e) Regulation Workers' Com-			
23 pensation Program		8,788,045	8,788,045
24 SOURCE OF FUNDS:			
25 (1) State General Fund	1,295,530		
26 (2) Acid Mine Drainage Fund ..		1,007,014	
27 (3) Boiler and Pressure Vessel			
28 Inspection Fee Receipts		1,130,631	
29 As provided in Section			
30 25-12-18, Code of Alabama			
31 1975.			
32 (4) Child Labor Fund		260,569	
33 (5) Elevator Safety Review Fee			
34 Receipts.....		1,934,339	
35 As provided in Section			
36 25-13-6, Code of Alabama 1975.			
37 (6) Employment Security Admin-			
38 istration Fund.....		4,854,447	

		General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal Funds: Abandoned			
2	Mine Land		13,660,620	
3	(8) Federal and Local Funds ..		151,104,687	
4	(9) Professional Employer Or-			
5	ganization Registration Fund			
6	.....		550,638	
7	(10) State Abandoned Mine			
8	Land Reclamation Fund		11,914,130	
9	(11) Workers Compensation			
10	Administration Trust Fund ..		8,237,407	
11	Total Labor, Department of ...	1,295,530	194,654,482	195,950,012
12	79. Landscape Architects, Board			
13	of Examiners of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		62,000	62,000
17	SOURCE OF FUNDS:			
18	(1) Landscape Architect's Fund			
19	.....		62,000	
20	As provided in Section			
21	34-17-6, Code of Alabama 1975.			
22	Total Landscape Architects,			
23	Board of Examiners of		62,000	62,000
24	80. Law Enforcement Agency,			
25	State:			
26	(a) Department of Public			
27	Safety Program.....	66,710,381	56,652,675	123,363,056
28	Of the above appropriation,			
29	\$700,000 shall be expended to			
30	provide State House Security			
31	and \$7,200,000 shall be ex-			
32	pended for the FAST Drivers			
33	License System. In fiscal year			
34	2023, the Law Enforcement			
35	Agency shall report quarterly			
36	to the Chair of the House Ways			
37	and Means-General Fund Commit-			
38	tee and the Chair of the Sen-			
39	ate Finance and Taxa-			
40	tion-General Fund Committee,			
41	Director of Finance, and the			

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	General Fund	Earmarked Funds	Appropriation Total
1 Legislative Fiscal Officer on			
2 the status of the FAST Drivers			
3 License System.			
4 (b) State Bureau of Investiga-			
5 tion Program.....	2,000,000	44,316,487	46,316,487
6			
7 (c) Administrative Bureau Pro-			
8 gram.....	11,554,478	41,843,184	53,397,662
9 SOURCE OF FUNDS:			
10 (1) State General Fund -			
11 Transfer.....	80,264,859		
12 (2) DPS Automated Fingerprint			
13 Identification System		9,638,369	
14 (3) Federal and Local Funds ..		37,710,040	
15 (4) Interlock Ignition Fund ..		50,000	
16 (5) Motor Vehicle Replacement			
17 Fund.....		1,000,000	
18 (6) Transfer from ABC Board			
19 Fund.....		16,895,695	
20 (7) Transfer from ACJIC Auto-			
21 mation Fund.....		1,437,715	
22 (8) Transfer from Highway			
23 Traffic Safety Fund		45,476,598	
24 (9) Transfer from Marine Po-			
25 lice Fund.....		5,903,929	
26 (10) Transfer from Public			
27 Road and Bridge Fund		23,500,000	
28 The above transfer from the			
29 Public Road and Bridge Fund			
30 may be used as provided in			
31 Section 32-2-84, Code of Ala-			
32 bama 1975.			
33 (11) Transfer from Revenue			
34 Administration Fund		1,200,000	
35 Total Law Enforcement Agency,			
36 State.....	80,264,859	142,812,346	223,077,205
37			

	General Fund	Earmarked Funds	Appropriation Total
1 81. Lieutenant Governor, Office			
2 of the:			
3 (a) Legislative Operations and			
4 Support Program.....	643,101		643,101
5 SOURCE OF FUNDS:			
6 (1) State General Fund	643,101		
7 Total Lieutenant Governor,			
8 Office of the.....	643,101		643,101
9 82. Liquefied Petroleum Gas			
10 Board:			
11 (a) Regulatory Services Pro-			
12 gram.....		2,057,610	2,057,610
13 SOURCE OF FUNDS:			
14 (1) Liquefied Petroleum Gas			
15 Board Fund.....		1,857,610	
16 (2) Liquefied Petroleum Gas			
17 Research and Education Fund		200,000	
18 Total Liquefied Petroleum Gas			
19 Board.....		2,057,610	2,057,610
20 83. Manufactured Housing Commis-			
21 sion, Advisory Board:			
22 (a) Regulatory Services Pro-			
23 gram.....		3,765,486	3,765,486
24 SOURCE OF FUNDS:			
25 (1) Alabama Manufactured Hous-			
26 ing Commission Fund		3,765,486	
27 As provided in Section 24-6-4,			
28 Code of Alabama 1975.			
29 Total Manufactured Housing			
30 Commission, Advisory Board ...		3,765,486	3,765,486
31 84. Marriage and Family Therapy,			
32 Board of Examiners in:			
33 (a) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....		100,000	100,000
36 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Board of Examiners in Mar-			
2 riage and Family Therapy			
3 Fund.....		100,000	
4 As provided in Section			
5 34-17A-25, Code of Alabama			
6 1975.			
7 Total Marriage and Family			
8 Therapy, Board of Examiners in			
9		100,000	100,000
10 85. Massage Therapy, Alabama			
11 Board of:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		325,000	325,000
15 SOURCE OF FUNDS:			
16 (1) Alabama Board of Massage			
17 Therapy Fund.....		325,000	
18 As provided in Section			
19 34-43-14, Code of Alabama			
20 1975.			
21 Total Massage Therapy, Alabama			
22 Board of.....		325,000	325,000
23 86. Medicaid Agency, Alabama:			
24 (a) Medical Assistance through			
25 Medicaid Program.....	793,000,000	7,716,444,740	8,509,444,740
26 Of the above appropriation,			
27 \$50,000 shall be expended for			
28 the Dental Services Project			
29 for handicapped/indigent pa-			
30 tients. The Medicaid Agency			
31 will reimburse the Department			
32 of Public Health for actual			
33 costs (in compliance with OMB			
34 Circular A-87 and Centers for			
35 Medicare and Medicaid Services			
36 guidelines) for services pro-			
37 vided. The Department of Pub-			
38 lic Health shall transfer to			
39 the Medicaid Agency the state			
40 funds attributable to the dif-			
41 ference between their costs			
42 and Medicaid's routine reim-			

General Fund	Earmarked Funds	Appropriation To- tal
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1 bursement fee. The Medicaid
2 Agency shall make every effort
3 to maintain level funding for
4 the adult prosthetic and
5 orthotic program in fiscal
6 year 2023. Any requirements
7 for prior authorization of
8 antipsychotic drugs will be
9 for the limited purpose of
10 managing off-label utiliza-
11 tion. It is the intent of the
12 Legislature that the appropri-
13 ation made herein to the Ala-
14 bama Medicaid Agency be uti-
15 lized in such a manner to pro-
16 vide open access with no prior
17 authorization for medications
18 prescribed according to FDA
19 approved indications for men-
20 tal illness and HIV/AIDS. The
21 Alabama Medicaid Agency shall
22 not pay for a generic drug
23 that is more expensive than
24 its brand name drug, net of
25 rebates. The Alabama Medicaid
26 Agency shall continue to fund
27 and support the PACE program
28 in accordance with written
29 agreements.

30 SOURCE OF FUNDS:

31	(1) State General Fund	793,000,000	
32	(2) Alabama Health Care Trust		
33	Fund, Estimated.....		444,424,557
34	(3) Certified Public Expendi-		
35	tures, Estimated.....		3,937,188
36	(4) Court Ordered Settlements .		280,798
37	(5) Departmental Receipts,		
38	Estimated.....		15,349,032
39	(6) Drug Rebates, Estimated ..		138,237,165
40	(7) Federal and Local Funds ..		6,102,725,851
41	(8) Intergovernmental Trans-		
42	fers, Estimated.....		471,709,893

	General Fund	Earmarked Funds	Appropriation To- tal
1 (9) Transfer from Department			
2 of Human Resources		30,660,782	
3 (10) Transfer from Depart-			
4 ment of Mental Health		161,399,397	
5 (11) Transfer from Depart-			
6 ment of Public Health		32,659,199	
7 (12) Transfer from Depart-			
8 ment of Rehabilitation Ser-			
9 vices.....		9,922,386	
10 (13) Transfer from Depart-			
11 ment of Senior Services		28,688,014	
12 (14) Transfer from Depart-			
13 ment of Youth Services		2,501,296	
14 (15) Transfer from Medicaid			
15 Trust Fund, Estimated		33,976,410	
16 (16) Transfer from Public			
17 Schools, Estimated		34,438,864	
18 (17) Unencumbered Balance			
19 Brought Forward, Estimated .		205,533,908	
20 Total Medicaid Agency, Alabama			
21	793,000,000	7,716,444,740	8,509,444,740
22 Of the above appropriation to			
23 the Alabama Medicaid Agency,			
24 \$15,000,000 shall be for the			
25 purposes of state share and			
26 the related federal matching			
27 funds for payment of hospital			
28 inpatient and outpatient ser-			
29 vices delivered in Alabama by			
30 hospitals as defined by 42			
31 U.S. Code Chapter 7,			
32 Subchapter XVIII, Part E,			
33 §1395ww(d)(1)(B)(iii) and who			
34 participate directly as quali-			
35 fied entities to receive fund-			
36 ing under 42 U.S. Code, Chap-			
37 ter 6A, Subchapter II, Part D,			
38 Subpart ix, §256e. This appro-			
39 priation shall be separate			
40 from and in addition to funds			
41 described in Alabama Code Ti-			
42 tle 40 Chapter 26B Article 5.			
43 Of the above appropriation to			
44 the Alabama Medicaid Agency,			

		General Fund	Earmarked Funds	Appropriation Total
1	\$7,000,000 shall be for the			
2	purposes of state share and			
3	the related federal matching			
4	funds for payment of hospital			
5	inpatient and outpatient ser-			
6	vices delivered in Alabama by			
7	rural hospitals. Rural hospi-			
8	tals shall be defined as those			
9	hospitals whose hospital phys-			
10	ical address qualifies for the			
11	definition of CMS Rural for			
12	Rural Health Clinics Program.			
13	This appropriation shall be			
14	separate from and in addition			
15	to funds described in Alabama			
16	Code Title 40 Chapter 26B Ar-			
17	ticle 5. Of the above appro-			
18	priation to the Alabama			
19	Medicaid Agency, \$4,000,000			
20	shall be for a pilot project			
21	to extend post partum coverage			
22	from 60 days to 12 months,			
23	pending CMS approval. It is			
24	the intent of the Legislature			
25	to view this coverage as a			
26	pilot program for the Alabama			
27	Medicaid Agency to review and			
28	assess costs, postpartum ser-			
29	vices utilization, and health			
30	outcomes.			
31	87. Medical Cannabis Commission,			
32	Alabama:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....	3,500,000		3,500,000
36	SOURCE OF FUNDS:			
37	(1) State General Fund	3,500,000		
38	Total Medical Cannabis Commis-			
39	sion, Alabama.....	3,500,000		3,500,000
40	88. Mental Health, Department of:			
41	(a) Substance Abuse Program ..	6,465,542	97,903,893	104,369,435
42	Of the above appropriation,			
43	\$135,000 shall be expended for			

		General Fund	Earmarked Funds	Appropriation Total
1	substance abuse prevention			
2	services in Calhoun County and			
3	the amount of \$357,142 shall			
4	be used to increase community			
5	provider rates.			
6	(b) Administrative Services			
7	Program.....	4,905,353	31,620,944	36,526,297
8	(c) Special Services Program .	9,619,320	23,357,607	32,976,927
9	The Department shall expend at			
10	least \$60,000 to support the			
11	mission and subsequent recom-			
12	mendations of the Alabama In-			
13	teragency Autism Coordinating			
14	Council as approved by the			
15	Commissioner of the Department			
16	of Mental Health, and the			
17	amount of \$310,000 shall be			
18	expended for substance abuse			
19	prevention services, in the			
20	event that such services are			
21	not funded with federal funds.			
22	(d) Institutional Treatment			
23	and Care of Intellectually			
24	Disabled Program.....	54,291,228	544,490,087	598,781,315
25	Of the above appropriation,			
26	\$1,237,025 shall be used to			
27	increase Residential Habilita-			
28	tion provider rates and			
29	\$1,071,429 shall be used to			
30	increase community provider			
31	rates.			
32	(e) Institutional Treatment			
33	and Care of Mental Illness			
34	Program.....	117,863,454	332,618,761	450,482,215
35	Of the above appropriation,			
36	\$4,250,000 shall be used for			
37	one-time expenditures for com-			
38	munity health centers. The			
39	funding provided in this act			
40	for community health centers			
41	shall be combined with			
42	\$5,750,000 of the funding pro-			
43	vided in the Education Trust			
44	Fund appropriations act, so			
45	that a total of at least			

	General Fund	Earmarked Funds	Appropriation Total
1	\$10,000,000 in state funds is		
2	allocated to community health		
3	centers for one-time expendi-		
4	tures. Of the above appropria-		
5	tion, \$1,829,250 shall be ex-		
6	pended to expand the Stepping		
7	Up Initiative; \$3,715,000		
8	shall be expended to comply		
9	with the terms of the consent		
10	decree in Hunter v. Beshear;		
11	\$24,000,000 shall be expended		
12	for the existing four Crisis		
13	Diversion Centers within the		
14	state; \$3,000,000 shall be		
15	expended for the existing five		
16	Rural Crisis Care programs;		
17	\$200,000 shall be expended to		
18	continue the Veteran's PTSD		
19	Treatment Program; \$450,000		
20	shall be expended for the Cri-		
21	sis Intervention Training		
22	(CIT) Program; \$5,000,000		
23	shall be expended for a pilot		
24	program for mobile crisis cen-		
25	ters for children and adoles-		
26	cents; \$150,000 shall be ex-		
27	pended to continue the		
28	Anti-Eviction Defense Program;		
29	and \$12,000,000 shall be ex-		
30	pended to establish two Crisis		
31	Diversion Centers to be lo-		
32	cated in Tuscaloosa County and		
33	Houston County. In fiscal year		
34	2023, the Department of Mental		
35	Health shall report quarterly		
36	to the Chair of the House Ways		
37	and Means-General Fund Commit-		
38	tee and the Chair of the Sen-		
39	ate Finance and Taxa-		
40	tion-General Fund Committee,		
41	Director of Finance, and the		
42	Legislative Fiscal Officer		
43	regarding the status and oper-		
44	ation of the Crisis Diversion		
45	Centers.		
46	SOURCE OF FUNDS:		

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	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund -			
2 Transfer.....	193,144,897		
3 (2) Alabama Behavioral Analyst			
4 Licensing Board Fund		40,000	
5 (3) Cigarette Tax.....		5,011,610	
6 (4) Departmental Receipts		1,500,000	
7 (5) Federal and Local Funds,			
8 Estimated.....		795,218,747	
9 (6) Indigent Offender Alco-			
10 hol/Drug Treatment Fund		115,000	
11 (7) Special Mental Health			
12 Trust Fund, Estimated		228,105,935	
13 For operations and maintenance			
14 of the Department of Mental			
15 Health and Intellectually Dis-			
16 abled Community Programs, in-			
17 cluding the purchase of drugs			
18 for medically indigent mental			
19 patients not hospitalized at			
20 the time of receiving drugs at			
21 Alabama state hospitals.			
22 Total Mental Health, Depart-			
23 ment of.....	193,144,897	1,029,991,292	1,223,136,189
24 Of the above appropriation, at			
25 least \$4,750,000 shall be used			
26 for services to			
27 Medicaid-eligible children and			
28 youth with severe emotional			
29 disturbance or autism spectrum			
30 disorder. The funding provided			
31 in this act shall be combined			
32 with funding provided in the			
33 Education Trust Fund appropri-			
34 ations act, so that a total of			
35 at least \$11,000,000 in state			
36 funds is allocated for ser-			
37 vices to those			
38 Medicaid-eligible children and			
39 youth. It is the intent of the			
40 Legislature that the Depart-			
41 ment maximize its efforts to			
42 provide intellectual disabili-			
43 ties services in order to re-			

	General Fund	Earmarked Funds	Appropriation Total
1 duce the number of clients on			
2 the waiting list to receive			
3 intellectual disabilities ser-			
4 vices. It is the intent of the			
5 Legislature that the Depart-			
6 ment notify the members of			
7 each local legislative delega-			
8 tion (whenever possible) prior			
9 to grants being awarded in			
10 each legislative district. The			
11 Department shall notify the			
12 legislative delegation of the			
13 amount of the grant, the re-			
14 cipient of the grant, and the			
15 date the grant is to be			
16 awarded.			
17 89. Midwifery, State Board of:			
18 (a) Alabama State Board of			
19 Midwifery Program		25,000	25,000
20 SOURCE OF FUNDS:			
21 (1) State Board of Midwifery			
22 Fund.....		25,000	
23 As provided in Section			
24 34-19-12, Code of Alabama			
25 1975.			
26 Total Midwifery, State Board			
27 of.....		25,000	25,000
28 90. Military Department:			
29 (a) Military Operations Pro-			
30 gram.....	8,461,394		8,461,394
31 SOURCE OF FUNDS:			
32 (1) State General Fund - Ac-			
33 tive Military Service	3,222		
34 (2) State General Fund - JEEP			
35 Program.....	313,334		
36 (3) State General Fund - Oper-			
37 ations.....	6,927,371		
38 (4) State General Fund - State			
39 Share Utilities.....	1,217,467		
40 Total Military Department	8,461,394		8,461,394

	General Fund	Earmarked Funds	Appropriation To- tal
1	91. Military Department - Armory		
2	Commission of Alabama:		
3	(a) Military Operations Pro-		
4	gram.....	113,479,231	113,479,231
5	(b) Capital Outlay Program ...	26,840,000	26,840,000
6	SOURCE OF FUNDS:		
7	(1) Federal Counter Drug - US		
8	Attorney Fund	28,500	
9	(2) Federal and Local Funds ..	131,895,245	
10	(3) Military - Federal Air		
11	Fund.....	7,605,486	
12	(4) Military Department Bil-		
13	leting Revolving Fund, Esti-		
14	mated.....	790,000	
15	Total Military Department -		
16	Armory Commission of Alabama .	140,319,231	140,319,231
17	The funds hereinabove appro-		
18	priated to the Armory Commis-		
19	sion shall be payable from		
20	funds in the State Treasury to		
21	the credit of the Armory Com-		
22	mission, and the appropriation		
23	hereinabove made includes the		
24	appropriation made for the		
25	care, maintenance, and con-		
26	struction of facilities; pro-		
27	vided, however, that the last		
28	federal government service		
29	contract reimbursement shall		
30	not revert to the State Gen-		
31	eral Fund.		
32	92. Nursing Home Administrators,		
33	Board of Examiners of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	118,000	118,000
37	SOURCE OF FUNDS:		
38	(1) Board of Examiners of		
39	Nursing Home Administrators		
40	Fund.....	118,000	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-20-7, Code of Alabama 1975.			
3 Total Nursing Home Administra-			
4 tors, Board of Examiners of ..		118,000	118,000
5 93. Occupational Therapy, Alabama			
6 State Board of:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		365,554	365,554
10 SOURCE OF FUNDS:			
11 (1) Board of Occupational			
12 Therapy Fund.....		365,554	
13 As provided in Section			
14 34-39-6, Code of Alabama 1975.			
15 Total Occupational Therapy,			
16 Alabama State Board of		365,554	365,554
17 94. Oil and Gas Board:			
18 (a) Management and Regulation			
19 of Oil and Gas Exploration			
20 and Development Program	3,201,520	754,321	3,955,841
21 SOURCE OF FUNDS:			
22 (1) State General Fund	3,201,520		
23 (2) Oil and Gas Board Special			
24 Fund.....		714,321	
25 (3) Surety Bond Deposits, Es-			
26 timated.....		40,000	
27 As provided in Section 9-17-6,			
28 Code of Alabama 1975.			
29 Total Oil and Gas Board	3,201,520	754,321	3,955,841
30 95. Onsite Wastewater Board, Ala-			
31 bama:			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....		464,257	464,257
35 SOURCE OF FUNDS:			
36 (1) Alabama Onsite Wastewater			
37 Fund.....		464,257	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-21A-6, Code of Alabama			
3 1975.			
4 Total Onsite Wastewater Board,			
5 Alabama.....		464,257	464,257
6 96. Pardons and Paroles, Board			
7 of:			
8 (a) Administration of Pardons			
9 and Paroles Program	80,397,917	10,165,779	90,563,696
10 Of the above appropriation,			
11 \$200,000 shall be expended for			
12 the Alabama Prison Arts and			
13 Education Project; \$125,000			
14 shall be expended for a pilot			
15 program to support small busi-			
16 ness development by			
17 ex-offenders in collaboration			
18 with the Department of Correc-			
19 tions; and \$800,000 shall be			
20 expended for the Electronic			
21 Monitoring Program. In fiscal			
22 year 2023, the Bureau of Par-			
23 dons and Paroles shall report			
24 quarterly to the Chair of the			
25 House Ways and Means-General			
26 Fund Committee and the Chair			
27 of the Senate Finance and Tax-			
28 ation-General Fund Committee,			
29 Director of Finance, and the			
30 Legislative Fiscal Officer			
31 regarding the status of the			
32 Perry County Facility and a			
33 timeline for opening the fa-			
34 cility as well as a general			
35 operational overview of the			
36 Bureau, including the number			
37 of employees, the number of			
38 parole hearings held, and the			
39 number of paroles granted.			
40 SOURCE OF FUNDS:			
41 (1) State General Fund	80,397,917		
42 (2) Probationers Upkeep Fund,			
43 Estimated.....		10,165,779	

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 15-22-2, Code of Alabama 1975.			
3 Total Pardons and Paroles,			
4 Board of.....	80,397,917	10,165,779	90,563,696
5 97. Peace Officers' Annuity and			
6 Benefit Fund Board, Alabama:			
7 (a) Retirement Systems Program			
8		810,700	810,700
9 SOURCE OF FUNDS:			
10 (1) Peace Officers' Annuity			
11 and Benefit Fund.....		810,700	
12 As provided in Section			
13 36-21-66, Code of Alabama			
14 1975.			
15 Total Peace Officers' Annuity			
16 and Benefit Fund Board, Ala-			
17 bama.....		810,700	810,700
18 98. Personnel Department, State:			
19 (a) Administrative Support			
20 Services Program.....		13,280,000	13,280,000
21 Transfers to the State Person-			
22 nel Department shall be as			
23 follows:			
24 Soil and Water Conservation			
25 Committee, State ...2,507			
26 Speech Pathology and Audiol-			
27 ogy, Alabama Board of Examin-			
28 ers for ...836			
29 State Employees' Insurance			
30 Board ...22,560			
31 Surface Mining Commission,			
32 Alabama ...10,026			
33 Tourism Department, Alabama			
34 ...29,244			
35 Transportation, Alabama De-			
36 partment of ...1,811,870			
37 Treasurer, State ...13,369			
38 Choctawhatchee, Pea and Yellow			
39 Rivers Watershed Management			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Authority ...1,253		
2	Conservation and Natural Re-		
3	sources, Department of		
4	...524,302		
5	Corrections, Department of		
6	...1,500,632		
7	Cosmetology, Alabama Board of		
8	...10,862		
9	Electrical Contractors Board		
10	...418		
11	Massage Therapy, Alabama Board		
12	of ...418		
13	Bail Bonding Board, Alabama		
14	Professional ...418		
15	Counseling, Alabama Board of		
16	Examiners in ...836		
17	Credit Union Administration		
18	...4,595		
19	Crime Victims Compensation		
20	Commission, Alabama ...10,444		
21	Dietetics and Nutrition Prac-		
22	tice, State Board of Examiners		
23	for ...1,253		
24	Economic and Community Af-		
25	fairs, Department of ...60,994		
26	Education, Department of		
27	...333,381		
28	Educational Television Commis-		
29	sion ...15,458		
30	Emergency Management Agency,		
31	Alabama ...38,017		
32	Engineers and Land Surveyors,		
33	State Board of Licensure of		
34	Professional ...3,342		
35	Environmental Management, De-		
36	partment of ...241,471		
37	Ethics Commission, Alabama		
38	...6,267		
39	Examiners of Public Accounts		
40	...74,363		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Finance, Department of			
2	...160,006			
3	Forensic Sciences, Department			
4	of ...88,985			
5	Forestry Commission, Alabama			
6	...95,669			
7	Foresters, Alabama State Board			
8	of Registration for ...418			
9	Funeral Service, Alabama Board			
10	of ...1,671			
11	General Contractors, State			
12	Licensing Board for ...6,267			
13	Geological Survey ...21,306			
14	Governor's Office ...23,813			
15	Health, Department of Public			
16	...1,079,937			
17	Health Planning and Develop-			
18	ment Agency, State ...5,013			
19	Heating, Air Conditioning and			
20	Refrigeration Contractors,			
21	Board of ...5,013			
22	Historical Commission, Alabama			
23	...27,573			
24	Home Builders Licensure Board			
25	...87,073			
26	Human Resources, Department of			
27	...1,635,571			
28	Indian Affairs Commission			
29	...1,671			
30	Agricultural Museum Board			
31	...836			
32	Early Childhood Education			
33	...87,314			
34	Tax Tribunal, Alabama ...1,671			
35	Governor's Mansion Authority			
36	...2,507			
37	Psychology, Alabama Board of			
38	Examiners in ...836			

General Fund	Earmarked Funds	Appropriation To- tal
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1	Insurance, Department of	
2	...64,337	
3	Judicial Inquiry Commission	
4	...2,507	
5	Labor, Department of	
6	...302,466	
7	Liquefied Petroleum Gas Board	
8	...4,178	
9	Manufactured Housing Commis-	
10	sion, Alabama ...10,444	
11	Medicaid Agency, Alabama	
12	...246,485	
13	Mental Health, Department of	
14	...483,360	
15	Military Department ...119,900	
16	Nursing, Alabama Board of	
17	...24,648	
18	Nursing Home Administrators,	
19	Board of Examiners of ...418	
20	Occupational Therapy, Board of	
21	...836	
22	Oil and Gas Board ...12,115	
23	Onsite Wastewater Board	
24	...1,671	
25	Pardons and Paroles, Board of	
26	...337,558	
27	Peace Officers' Annuity and	
28	Benefit Fund, Alabama ...1,253	
29	Peace Officers' Standards and	
30	Training Commission, Alabama	
31	...2,089	
32	Physical Fitness, Commission	
33	on ...1,253	
34	Physical Therapy, Board of	
35	...1,253	
36	Plumbers and Gas Fitters Exam-	
37	ining Board ...6,267	
38	Polygraph Examiners, Board of	
39	...836	

	General Fund	Earmarked Funds	Appropriation Total
1	Port Authority, Alabama State		
2	...66,008		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...14,204		
6	Public Library Service, Ala-		
7	bama ...14,622		
8	Public Service Commission		
9	...26,737		
10	Real Estate Appraisers Board,		
11	Alabama ...2,924		
12	Real Estate Commission, Ala-		
13	bama ...15,040		
14	Agricultural and Conservation		
15	Development Commission		
16	...1,253		
17	Agriculture and Industries,		
18	Department of ...147,891		
19	Alcoholic Beverage Control		
20	Board ...368,056		
21	Architects, Board for Regis-		
22	tration of ...1,671		
23	Archives and History, Depart-		
24	ment of ...28,408		
25	Arts, Alabama State Council on		
26	the ...6,684		
27	Attorney General, Office of		
28	the ...65,172		
29	Auditor, State ...3,342		
30	Banking Department, State		
31	...40,524		
32	Transportation, Alabama De-		
33	partment of (Contract Team)		
34	...980,000		
35	Youth Services, Department of		
36	...157,082		
37	Women's Commission ...418		
38	Commerce, Department of		
39	...30,915		

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	General Fund	Earmarked Funds	Appropriation Total
1 Hearing Instrument Dealers			
2 ...418			
3 Veterans Affairs, Department			
4 of ...14,622			
5 Veterinary Medical Examiners,			
6 Alabama State Board of			
7 ...2,089			
8 Child Abuse and Neglect Pre-			
9 vention, Department of			
10 ...7,520			
11 Chiropractic Examiners, Ala-			
12 bama State Board of ...2,924			
13 State Law Enforcement Agency			
14 ...617,047			
15 Office of Information Technol-			
16 ogy ...49,715			
17 Rehabilitation Services, De-			
18 partment of ...333,799			
19 Retirement Systems ...138,282			
20 Revenue, Department of			
21 ...479,600			
22 Secretary of State ...16,711			
23 Securities Commission			
24 ...25,902			
25 Senior Services, Department of			
26 ...20,053			
27 Social Work Examiners, Alabama			
28 State Board of ...2,507			
29 SOURCE OF FUNDS:			
30 (1) State Agency Collections .		13,280,000	
31			
32 Total Personnel Department,			
33 State.....		13,280,000	13,280,000
34 The above appropriation to the			
35 State Personnel Department			
36 includes funds for the payroll			
37 function and the personnel			

	General Fund	Earmarked Funds	Appropriation Total
1 system upgrade which will ac-			
2 company the upgrade of the			
3 state financial management			
4 system. The above appropria-			
5 tions for the contract teams			
6 of the Department of Correc-			
7 tions and the Department of			
8 Transportation are for an es-			
9 timated amount as agreed upon			
10 by the State Personnel Depart-			
11 ment and said departments for			
12 model work teams.			
13 99. Physical Therapy, Board of:			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		644,080	644,080
17 SOURCE OF FUNDS:			
18 (1) Physical Therapist Fund ..		644,080	
19 As provided in Section			
20 34-24-195, Code of Alabama			
21 1975.			
22 Total Physical Therapy, Board			
23 of.....		644,080	644,080
24 100. Plumbers and Gas Fitters			
25 Examining Board:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		2,248,120	2,248,120
29 SOURCE OF FUNDS:			
30 (1) Board of Plumbers and Gas			
31 Fitters Examiners Fund		2,248,120	
32 As provided in Section			
33 34-37-5, Code of Alabama 1975.			
34 Total Plumbers and Gas Fitters			
35 Examining Board.....		2,248,120	2,248,120
36 101. Polygraph Examiners, Board			
37 of:			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		40,000	40,000

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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Board of Polygraph Examin-		
3	ers Fund.....	40,000	
4	As provided in Section		
5	34-25-5, Code of Alabama 1975.		
6	Total Polygraph Examiners,		
7	Board of.....	40,000	40,000
8	102. Private Investigation		
9	Board, Alabama:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	195,000	195,000
13	SOURCE OF FUNDS:		
14	(1) Private Investigation		
15	Board Fund.....	195,000	
16	As provided in Section		
17	34-25B-7, Code of Alabama		
18	1975.		
19	Total Private Investigation		
20	Board, Alabama.....	195,000	195,000
21	103. Prosecution Services, Of-		
22	fice of:		
23	(a) Prosecution, Training,		
24	Education and Management		
25	Program.....	936,340	7,937,643
26	SOURCE OF FUNDS:		
27	(1) State General Fund	936,340	
28	(2) Office of Prosecution Ser-		
29	vices Fund.....	7,337,643	
30	(3) Victim Service Officer		
31	Funds.....	600,000	
32	Total Prosecution Services,		
33	Office of.....	936,340	7,937,643
34	104. Prosthetists and Ortho-		
35	tists, Alabama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State Board of			
3 Prosthetists and Orthotists			
4 Fund.....		250,000	
5 Total Prosthetists and Ortho-			
6 tists, Alabama State Board of		250,000	250,000
7 In accordance with Sections			
8 34-25A-1 through 34-25A-14,			
9 Code of Alabama 1975.			
10 105. Psychology, Alabama Board			
11 of Examiners in:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		558,478	558,478
15 SOURCE OF FUNDS:			
16 (1) Board of Examiners in Psy-			
17 chology Fund.....		558,478	
18 As provided in Section			
19 34-26-43, Code of Alabama			
20 1975.			
21 Total Psychology, Alabama			
22 Board of Examiners in		558,478	558,478
23 106. Public Service Commission:			
24 (a) Regulatory Services Pro-			
25 gram.....		21,388,595	21,388,595
26 Notwithstanding any other laws			
27 to the contrary, the above			
28 appropriation includes a			
29 transfer to the State General			
30 Fund of \$7,000,000 to be made			
31 in four equal amounts at the			
32 end of each quarter of the			
33 fiscal year.			
34 SOURCE OF FUNDS:			
35 (1) Gas Pipeline Safety Fund .		1,879,854	
36 (2) Public Service Commission			
37 Fund.....		11,207,741	

	General Fund	Earmarked Funds	Appropriation Total
1 The above appropriation to the			
2 Alabama Public Service Commis-			
3 sion shall be payable only			
4 from inspection and supervi-			
5 sion fees paid by utilities,			
6 radio companies, transporta-			
7 tion companies, and such parts			
8 or percentages of fees and			
9 taxes paid by motor carrier or			
10 motor transportation companies			
11 as are now or may be set aside			
12 by law to be used by the Com-			
13 mission.			
14 (3) Public Service Commission			
15 Fund - Transfer to the State			
16 General Fund.....		7,000,000	
17 (4) State Dual Party Relay			
18 Fund.....		1,301,000	
19 In accordance with Section			
20 37-1-80.2, Code of Alabama			
21 1975.			
22 Total Public Service Commis-			
23 sion.....		21,388,595	21,388,595
24 The Public Service Commission			
25 shall, from the funds appro-			
26 priated above, pay the state's			
27 annual membership fees to the			
28 Southern States Energy Board			
29 for the calendar year 2023.			
30 107. Real Estate Appraisers			
31 Board, Alabama:			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....		1,314,000	1,314,000
35 SOURCE OF FUNDS:			
36 (1) Real Estate Appraisers			
37 Board Fund.....		1,314,000	
38 In accordance with Sections			
39 34-27A-1 through 34-27A-29,			
40 Code of Alabama 1975.			
41 Total Real Estate Appraisers			
42 Board, Alabama.....		1,314,000	1,314,000

	General Fund	Earmarked Funds	Appropriation Total
1 108. Real Estate Commission,			
2 Alabama:			
3 (a) Professional and Occupa-			
4 tional Licensing and Regula-			
5 tion Program.....		5,347,963	5,347,963
6 SOURCE OF FUNDS:			
7 (1) Alabama Real Estate Com-			
8 mission - Recovery Fund		300,000	
9 (2) Alabama Real Estate Com-			
10 mission Fund.....		5,047,963	
11 As provided in Section			
12 34-27-4, Code of Alabama 1975.			
13 Total Real Estate Commission,			
14 Alabama.....		5,347,963	5,347,963
15 109. Respiratory Therapy, Ala-			
16 bama State Board of:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		350,000	350,000
20 SOURCE OF FUNDS:			
21 (1) Respiratory Therapy Board			
22 Fund.....		350,000	
23 As provided in Sections			
24 34-27B-1 through 34-27B-14,			
25 Code of Alabama 1975.			
26 Total Respiratory Therapy,			
27 Alabama State Board of		350,000	350,000
28 110. Revenue, Department of:			
29 (a) State Revenue Administra-			
30 tion Program.....	363,000	187,895,353	188,258,353
31 Of the above appropriation to			
32 the Revenue Administration			
33 Program, the amount of			
34 \$16,505,000 shall be trans-			
35 ferred to the State General			
36 Fund in four equal payments at			
37 the beginning of each quarter			
38 of the fiscal year.			
39 SOURCE OF FUNDS:			

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	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund - Board			
2 of Equalization.....	113,000		
3 (2) State General Fund -			
4 Transfer.....	250,000		
5 As provided in Section			
6 40-7-70, Code of Alabama 1975,			
7 to maintain a program for the			
8 equalization of ad valorem			
9 assessments.			
10 (3) Federal and Local Funds ..		4,375,224	
11 (4) Inspection fees for re-			
12 stored vehicles.....		376,634	
13 As provided in Section			
14 32-8-87, Code of Alabama 1975.			
15 (5) Transfer from the Income			
16 Tax Collections.....		44,035,642	
17 (6) Transfer from the Pension			
18 Fund as part of the cost of			
19 collections of the 1-Mill Ad			
20 Valorem Tax.....		1,820,848	
21 (7) Transfer from the Public			
22 School Fund as part of the			
23 cost of collections of the			
24 3-Mill Ad Valorem Tax		5,462,544	
25 (8) Transfer from the gross			
26 proceeds of Gasoline Tax			
27 Collections.....		12,665,526	
28 (9) Transfer from the gross			
29 proceeds of Motor Carrier			
30 Mileage Tax Collections		381	
31 (10) Transfer from the gross			
32 proceeds of Motor Fuel Tax			
33 Collections.....		1,360,110	
34 (11) Transfer from the gross			
35 proceeds of Motor Vehicle			
36 License Collections		330,712	
37 (12) Transfer from the gross			
38 proceeds of Motor Vehicle			
39 License Collections for the			
40 purchase only of Motor Vehi-			
41 cle License Tags, Estimated .		2,644,002	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (13) Transfer from the gross			
2 proceeds of Sales Tax Col-			
3 lections.....		108,165,953	
4 (14) Transfer from the gross			
5 proceeds of Use Tax Collec-			
6 tions.....		3,986,074	
7 (15) Transfer from the gross			
8 proceeds of the Aviation			
9 Fuel Tax Collections		6,733	
10 (16) Transfer from the gross			
11 proceeds of the Construction			
12 Industry Fee Collections ...		250,000	
13 As provided in Sections			
14 41-10-727 through 41-10-732,			
15 Code of Alabama 1975.			
16 (17) Transfer from the gross			
17 proceeds of the Contractors'			
18 Gross Receipts Privilege Tax			
19 Collections.....		36,839	
20 (18) Transfer from the gross			
21 proceeds of the Drycleaning			
22 Environmental Fee Collec-			
23 tions.....		50,000	
24 (19) Transfer from the gross			
25 proceeds of the Forest Sev-			
26 erance Tax Collections		291,407	
27 (20) Transfer from the gross			
28 proceeds of the Hydroelec-			
29 tric Privilege Tax Collec-			
30 tions.....		254	
31 (21) Transfer from the gross			
32 proceeds of the Lubricating			
33 Oil Excise Tax.....		12,957	
34 (22) Transfer from the gross			
35 proceeds of the Nursing Fa-			
36 cility Privilege Tax Collec-			
37 tions.....		58,688	
38 (23) Transfer from the gross			
39 proceeds of the Pharmaceuti-			
40 cal Services Privilege Tax			
41 Collections.....		165,774	
42 (24) Transfer from the gross			
43 proceeds of the Scrap Tire		60,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Environmental Fee Collec-			
2 tions.....			
3 As provided in Section			
4 22-40A-14, Code of Alabama			
5 1975.			
6 (25) Transfer from the gross			
7 proceeds of the Store Li-			
8 cense Tax Collections		485,509	
9 (26) Transfer from the gross			
10 proceeds of the Tobacco Tax			
11 Collections.....		440,921	
12 (27) Transfer from the gross			
13 proceeds of the Utility Tax			
14 Collections.....		312,621	
15 Total Revenue, Department of .	363,000	187,895,353	188,258,353
16 The amounts hereinabove appro-			
17 priated for the cost of main-			
18 tenance and operations of the			
19 Department of Revenue are in			
20 lieu of any other statutory			
21 provisions for the payment of			
22 the cost of operating said			
23 Department for collections of			
24 the taxes as authorized by			
25 law. Provided, however, in			
26 addition to the amount			
27 hereinabove appropriated,			
28 there is hereby appropriated			
29 to the Department of Revenue			
30 all sums allowed the Depart-			
31 ment of Revenue by acts of the			
32 Legislature as a charge for			
33 the collection of taxes or			
34 licenses. The Revenue Depart-			
35 ment shall not be limited in			
36 any way whatsoever in its			
37 ability to utilize or spend			
38 its full appropriation and all			
39 sums allowed to the Department			
40 of Revenue by acts of the Leg-			
41 islature as a charge for the			
42 collection of taxes or li-			
43 censes. It is the intent of			
44 the Legislature that the De-			
45 partment of Revenue utilize			
46 the appropriations made to it			

General Fund	Earmarked Funds	Appropriation Total
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in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2023, the Department shall report quarterly to the Chairs of the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.

111. Secretary of State:

(a) Administrative Support Services Program.....

13,015,230	13,015,230
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SOURCE OF FUNDS:

(1) Corporations Fund, Estimated.....

3,328,428

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) Electronic Voting Fund ...		6,000	
2	(3) Farmers Credit Protection			
3	Fund.....		63,000	
4	In accordance with Section			
5	7-9A-320, Code of Alabama			
6	1975.			
7	(4) Federal Funds.....		7,095,000	
8	(5) Information Bulk Sales			
9	Fund.....		1,500,000	
10	In accordance with Section			
11	7-9A-523, Code of Alabama			
12	1975.			
13	(6) Office of Voter Registra-			
14	tion.....		200,000	
15	In accordance with Section			
16	17-4-62, Code of Alabama 1975.			
17	(7) PEW Charitable Grant Fund .		22,802	
18	(8) Uniform Commercial Code			
19	Fund.....		800,000	
20	Total Secretary of State		13,015,230	13,015,230
21	112. Securities Commission:			
22	(a) Regulatory Services Pro-			
23	gram.....		14,432,418	14,432,418
24	Notwithstanding any other laws			
25	to the contrary, the above			
26	appropriation includes a			
27	transfer to the State General			
28	Fund of \$1,000,000 to be made			
29	in four equal amounts at the			
30	beginning of each quarter of			
31	the fiscal year.			
32	SOURCE OF FUNDS:			
33	(1) Securities Commission Fund			
34	.....		13,432,418	
35	(2) Securities Commission Fund			
36	- Transfer to the State Gen-			
37	eral Fund.....		1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Securities Commission ..	14,432,418	14,432,418
2	113. Security Regulatory Board,		
3	Alabama:		
4	(a) Licensing, Regulation and		
5	Enforcement Program	950,000	950,000
6	SOURCE OF FUNDS:		
7	(1) Security Certification		
8	Fund.....	950,000	
9	Total Security Regulatory		
10	Board, Alabama.....	950,000	950,000
11	In accordance with Sections		
12	34-27C-1, et seq., Code of		
13	Alabama 1975.		
14	114. Senior Services, Depart-		
15	ment of:		
16	(a) Planning and Advocacy for		
17	the Elderly Program	7,692,986	35,253,827
18	Of the above appropriation		
19	from the State General Fund,		
20	\$500,000 shall be allocated		
21	for the Elderly Nutrition Pro-		
22	gram; \$500,000 shall be allo-		
23	cated for the Ombudsman Pro-		
24	gram; \$357,580 shall be allo-		
25	cated for the Retired Senior		
26	Volunteer Program; and \$25,000		
27	shall be allocated for the		
28	Silver Haired Legislature.		
29	(b) Medicaid Waiver Services		
30	Program.....	26,531,809	105,251,395
31			131,783,204
32	(c) Elderly Medication Program		
33	.....	1,755,550	1,755,550
34	The Alabama SeniorRx program		
35	shall provide assistance ob-		
36	taining prescription medica-		
37	tions and shall be expanded to		
38	allow comprehensive benefits		
39	screening and application as-		
40	sistance through an Area		

	General Fund	Earmarked Funds	Appropriation Total
1 Agency on Aging designated by			
2 the Department as an Aging and			
3 Disability Resource Center			
4 (ADRC). It is the intent of			
5 the Legislature that appli-			
6 cants apply through local Area			
7 Agencies on Aging and their			
8 provider networks to ensure			
9 services are maximized and			
10 that paperwork and inconve-			
11 nience to the clients are min-			
12 imized to receive access to			
13 local and public benefits and			
14 prescription assistance. The			
15 Department of Senior Services			
16 shall report quarterly to the			
17 Chairs of the House Ways and			
18 Means-General Fund Committee			
19 and the Senate Finance and			
20 Taxation-General Fund Commit-			
21 tee, the Governor, the Direc-			
22 tor of Finance, and the Legis-			
23 lative Fiscal Officer. The			
24 reports shall include the num-			
25 ber of clients served by an			
26 ADRC, the number of			
27 unduplicated SenioRx partici-			
28 pants, the number of prescrip-			
29 tions filled, and the esti-			
30 mated value of the drugs pro-			
31 vided.			
32 SOURCE OF FUNDS:			
33 (1) State General Fund	7,692,986		
34 (2) State General Fund - Ala-			
35 bama SenioRx.....	1,755,550		
36 (3) State General Fund -			
37 Medicaid Waiver.....	26,531,809		
38 (4) Federal and Local Funds ..		140,505,222	
39 Total Senior Services, Depart-			
40 ment of.....	35,980,345	140,505,222	176,485,567
41 In addition to the appropria-			
42 tions hereinabove made, there			
43 is hereby appropriated such			
44 amounts as become available			

	General Fund	Earmarked Funds	Appropriation Total
1 from the Senior Services Trust			
2 Fund in accordance with Sec-			
3 tion 41-15C-1, Code of Alabama			
4 1975, to the Department of			
5 Senior Services for the fiscal			
6 year ending September 30,			
7 2023.			
8 115. Social Work Examiners,			
9 Alabama State Board of:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		402,200	402,200
13 SOURCE OF FUNDS:			
14 (1) Alabama State Board of			
15 Social Work Examiners Fund .		402,200	
16 As provided in Section			
17 34-30-6, Code of Alabama 1975.			
18 Total Social Work Examiners,			
19 Alabama State Board of		402,200	402,200
20 116. Soil and Water Conserva-			
21 tion Committee, State:			
22 (a) Water Resource Development			
23 Program.....	3,170,396	24,000,000	27,170,396
24 Of the above appropriation,			
25 \$81,403 shall be expended for			
26 state match for the Regional			
27 Conservation Partnership Pro-			
28 gram (RCPP).			
29 (b) Professional and Occupa-			
30 tional Licensing and Regula-			
31 tion Program.....		6,000	6,000
32 SOURCE OF FUNDS:			
33 (1) State General Fund	3,170,396		
34 (2) Departmental Receipts		24,000,000	
35 (3) Soil Classifiers Fund		6,000	
36 As provided in Section			
37 34-32-19, Code of Alabama			
38 1975.			

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	General Fund	Earmarked Funds	Appropriation Total
1 Total Soil and Water Conserva-			
2 tion Committee, State	3,170,396	24,006,000	27,176,396
3 117. Speech Pathology and Audi-			
4 ology, Alabama Board of Exam-			
5 iners for:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		300,293	300,293
9 SOURCE OF FUNDS:			
10 (1) Alabama Board of Examiners			
11 for Speech Pathology and			
12 Audiology Fund.....		300,293	
13 As provided in Section			
14 34-28A-44, Code of Alabama			
15 1975.			
16 Total Speech Pathology and			
17 Audiology, Alabama Board of			
18 Examiners for.....		300,293	300,293
19 118. Surface Mining Commission,			
20 Alabama:			
21 (a) Industrial Safety and Ac-			
22 cident Prevention Program ..	715,944	5,167,557	5,883,501
23 SOURCE OF FUNDS:			
24 (1) State General Fund -			
25 Transfer.....	715,944		
26 (2) Bond Forfeiture/Reclamation Projects,			
27 Estimated.....		2,000,000	
28 As provided in Section			
29 9-16-103, Code of Alabama			
30 1975.			
31 (3) Federal and Local Funds ..		1,766,137	
32 (4) Surface Mining Commission			
33 - Fees.....		1,401,420	
34 Total Surface Mining Commis-			
35 sion, Alabama.....	715,944	5,167,557	5,883,501
36 119. Tax Tribunal, Alabama:			
37 (a) Administrative Services		1,040,059	1,040,059

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Tax Tribunal Fund ..	1,040,059	
4	Total Tax Tribunal, Alabama ..	1,040,059	1,040,059
5	120. Tennessee-Tombigbee Water-		
6	way Development Authority:		
7	(a) Water Resource Development		
8	Program.....	105,000	105,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	105,000	
11	Total Tennessee-Tombigbee Wa-		
12	terway Development Authority ..	105,000	105,000
13	121. Tourism Department, Ala-		
14	bama:		
15	(a) Tourism and Travel Promo-		
16	tion Program	6,204,437	23,847,000
17	Of the above appropriation,		30,051,437
18	\$2,730,000 shall be allocated		
19	for grants for tourism events		
20	to promote local and state		
21	economies. Grants shall be		
22	reflective of the geographical		
23	diversity of the state. Each		
24	grant shall be awarded follow-		
25	ing the recommendation of mem-		
26	bers of the Legislature or		
27	legislative delegations. No		
28	House of Representatives dis-		
29	trict shall receive more than		
30	five grants at \$2,600 per		
31	grant awarded, and no Senate		
32	District shall receive more		
33	than ten grants at \$3,900 per		
34	grant awarded. The Department		
35	of Tourism shall have absolute		
36	discretion in awarding of		
37	grants. The Department shall		
38	notify the Chairs of the House		
39	Ways and Means-General Fund		
40	Committee and the Senate Fi-		

	General Fund	Earmarked Funds	Appropriation Total
1	nance and Taxation-General		
2	Fund Committee of the recipi-		
3	ents of such grant awards. Of		
4	the above appropriation from		
5	the General Fund, \$224,437		
6	shall be expended for the Ala-		
7	bama Bass Trail; \$350,000		
8	shall be expended for the Ala-		
9	bama Scenic River Trail;		
10	\$300,000 shall be expended for		
11	the Major League Fishing An-		
12	glers Association National		
13	Headquarters; \$200,000 shall		
14	be expended for the Freshwater		
15	Land Trust; \$50,000 shall be		
16	expended for the SEC Baseball		
17	Tournament; \$175,000 shall be		
18	expended for Buckmasters;		
19	\$500,000 shall be expended for		
20	the Motor Sports Hall of Fame;		
21	\$125,000 shall be expended for		
22	the Alabama Sports Festival;		
23	\$150,000 shall be expended for		
24	the Blackbelt Adventures;		
25	\$750,000 shall be expended for		
26	the USS Alabama Battleship;		
27	and \$50,000 shall be expended		
28	for the Regions Tradition Golf		
29	Tournament. Of the above ap-		
30	propriation from lodgings		
31	taxes, \$500,000 shall be ex-		
32	pended for the Talladega		
33	Speedway; \$100,000 shall be		
34	expended for the Red Mountain		
35	Park; and \$100,000 shall be		
36	expended for the Dothan Area		
37	Botanical Gardens. The Major		
38	League Fishing Anglers Associ-		
39	ation and Talladega Speedway		
40	shall each file a report with		
41	the Chairs of the House Ways		
42	and Means-General Fund Commit-		
43	tee and the Senate Finance and		
44	Taxation-General Fund Commit-		
45	tee and the Legislative Fiscal		
46	Officer prior to the first day		
47	of the 2023 Regular Session		
48	regarding the proposed expen-		

		General Fund	Earmarked Funds	Appropriation To- tal
1	diture and usage of the funds			
2	appropriated in fiscal year			
3	2023, as provided in Section			
4	21.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund	6,204,437		
7	(2) Lodging Tax (\$0.01)		23,847,000	
8	Receipts collected under the			
9	provisions of Sections			
10	40-26-1, et seq., Code of Ala-			
11	bama 1975.			
12	Total Tourism Department, Ala-			
13	bama.....	6,204,437	23,847,000	30,051,437
14				
15	122. Transportation, Department			
16	of:			
17	(a) Surface Transportation			
18	Improvement and Preservation			
19	Program.....		1,201,574,563	1,201,574,563
20	Proposed spending plan for the			
21	above (a) includes the follow-			
22	ing:			
23	Industrial Access Improvements			
24	& Assistance ...11,000,000			
25	(b) General Administration			
26	Program.....		158,317,584	158,317,584
27	Proposed spending plan for the			
28	above (b) includes the follow-			
29	ing:			
30	Captive County Health Insur-			
31	ance ...125,000			
32	Transfer to State Law Enforce-			
33	ment Agency ...23,500,000			
34	(c) General Aviation and Aero-			
35	nautic Improvement and As-			
36	sistance Program.....		55,000,000	55,000,000
37	(d) Rebuild Alabama Program ..		227,500,379	227,500,379
38	(e) Electronic Transportation			
39	Infrastructure Grant Program		71,250	71,250

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	SOURCE OF FUNDS:		
3	(1) Airport Development Fund .	55,000,000	
4	(2) Federal Aid.....	804,060,000	
5	(3) Public Road and Bridge		
6	Fund.....	518,832,147	
7	There is hereby appropriated		
8	for payment of the principal		
9	of and the interest on all		
10	bonds heretofore or hereafter		
11	issued for public highways and		
12	bridge purposes, or either, by		
13	the State of Alabama, Alabama		
14	Federal Aid Highway Finance		
15	Authority, Alabama Highway		
16	Finance Corporation, or Ala-		
17	bama Industrial Access Road		
18	and Bridge Corporation, a to-		
19	tal of \$113,255,481 or so much		
20	thereof as may be necessary		
21	for payment of said principal		
22	and interest at their respec-		
23	tive maturities, of the reve-		
24	nues pledged for such payment.		
25	There is also hereby appropri-		
26	ated an amount not to exceed		
27	\$25,000,000 as an annual con-		
28	tribution to the Alabama		
29	Transportation Infrastructure		
30	Bank, if needed, for payment		
31	of debt service. The Director		
32	of Transportation, with the		
33	consent of the Governor and		
34	the Director of Finance, shall		
35	have the authority to transfer		
36	any appropriation or any por-		
37	tion thereof between and among		
38	subdivisions (a), (b) and (c)		
39	of this section whenever such		
40	transfer shall be necessary to		
41	assure maximum utilization of		
42	federal matching funds which		
43	shall become available. In the		
44	event that there shall not be		
45	sufficient funds available for		

General Fund	Earmarked Funds	Appropriation To- tal
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1	payment of all appropriations	
2	hereinabove made, the follow-	
3	ing provisions shall be appli-	
4	cable. In the event of such	
5	insufficiency in respect of	
6	said revenues accruing to the	
7	Department of Transportation:	
8	(1) the appropriation made for	
9	Debt Service in subdivisions	
10	(a) and (b) hereof shall be	
11	paid in full, and (2) the ap-	
12	propriations from the revenues	
13	accruing to the Department of	
14	Transportation that are herein	
15	made for the purposes referred	
16	to in subdivisions (a), (b)	
17	and (c) except for Debt Ser-	
18	vice, hereof shall be allo-	
19	cated among the purposes re-	
20	ferred to in said subdivisions	
21	in such order and with such	
22	priorities as the Director of	
23	the Department of Transporta-	
24	tion shall from time to time	
25	direct. The funds appropriated	
26	in subdivisions (a) and (c)	
27	hereof, for the matching fed-	
28	eral funds, shall not revert	
29	at the end of the fiscal year	
30	for which such appropriations	
31	are made but shall remain	
32	available for the purposes for	
33	which such appropriations were	
34	made. In addition to all ap-	
35	propriations hereinabove made,	
36	there is hereby appropriated	
37	to the Department of Transpor-	
38	tation all federal funds ac-	
39	cruing thereto to be expended	
40	only for the purpose for which	
41	such funds are made available.	
42	(4) Public Road and Bridge	
43	Fund - Bond Proceeds	13,500,000
44	(5) Public Road and Bridge	
45	Fund - Transfer to State Law	
46	Enforcement Agency	23,500,000
47	In accordance with Constitu-	

	General Fund	Earmarked Funds	Appropriation Total
1	tional Amendment No. 354.		
2	(6) Rebuild Alabama Fund	227,571,629	
3	Total Transportation, Department of.....	1,642,463,776	1,642,463,776
4			
5	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
6			
7			
8			
9			
10			
11			
12	123. Treasurer, State:		
13	(a) Fiscal Management Program .	4,832,016	4,832,016
14	SOURCE OF FUNDS:		
15	(1) Alabama College Education Savings Administrative Fund .	400,472	
16	As provided in Section 16-33C-10, Code of Alabama 1975.		
17	(2) Prepaid Affordable College Tuition Fund.....	525,000	
18			
19	(3) State Treasury Operations Fund.....	3,906,544	
20	As provided in Section 36-17-20, Code of Alabama 1975.		
21			
22			
23			
24			
25			
26			
27	Total Treasurer, State	4,832,016	4,832,016
28	124. Underground and Above-ground Storage Tank Trust Fund Management Board, Alabama:		
29			
30			
31	(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program	150,000	150,000
32			
33			
34			
35	Of the above appropriation, \$100,000 may be used for a continuing education and training program related to		
36			
37			
38			

		General Fund	Earmarked Funds	Appropriation To- tal
1	storage tank release preven-			
2	tion and clean up. Such con-			
3	tinuing education shall be			
4	provided by a qualified pro-			
5	gram approved by the Under-			
6	ground and Aboveground Storage			
7	Tank Trust Fund Management			
8	Board.			
9	SOURCE OF FUNDS:			
10	(1) Underground and Above-			
11	ground Storage Tank Trust			
12	Fund.....		150,000	
13	As provided in Section			
14	22-35-4, Code of Alabama 1975.			
15	Total Underground and Above-			
16	ground Storage Tank Trust Fund			
17	Management Board, Alabama		150,000	150,000
18				
19	125. Veterans' Affairs, Depart-			
20	ment of:			
21	(a) Administration of Veter-			
22	ans' Affairs Program	2,422,289	5,927,435	8,349,724
23	Of the above appropriation,			
24	\$50,000 shall be allocated for			
25	Still Serving Veterans,			
26	\$300,000 shall be allocated to			
27	support efforts to prevent			
28	suicide among service members,			
29	veterans, and their families,			
30	including Veterans Recovery			
31	Resources in Mobile, \$353,000			
32	shall be allocated to the Sup-			
33	port Our Veterans Program,			
34	and \$113,400 shall be allo-			
35	cated to the Department of			
36	Alabama Disabled American Vet-			
37	erans, of which \$5,000 shall			
38	be expended for the Women's			
39	Auxiliary.			
40	(b) Veterans Homes Administra-			
41	tion Program.....		105,069,221	105,069,221
42	(c) Capital Outlay Program ...		3,000,000	3,000,000
43	(d) Veterans Cemetery Program .		839,250	839,250

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,422,289	
3	(2) Veterans' Assistance Fund .	70,844,425	
4	The appropriation from the		
5	Veterans' Assistance Fund may		
6	be expended for operation of		
7	the Veterans' Nursing Homes,		
8	any other direct expenditures		
9	for veterans' services, and		
10	capital outlay.		
11	(3) Veterans' Home Trust Fund		
12	- Transfer.....	43,991,481	
13	Total Veterans' Affairs, De-		
14	partment of.....	2,422,289	114,835,906
			117,258,195
15	126. Veterinary Medical Examin-		
16	ers, Alabama State Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	750,711	750,711
20	SOURCE OF FUNDS:		
21	(1) State Board of Veterinary		
22	Medical Examiners Fund	750,711	
23	As provided in Section		
24	34-29-70, Code of Alabama		
25	1975.		
26	Total Veterinary Medical Exam-		
27	iners, Alabama State Board of .	750,711	750,711
28	127. Women's Commission, Ala-		
29	bama:		
30	(a) Employment and Social Op-		
31	portunities Program	35,000	35,000
32	SOURCE OF FUNDS:		
33	(1) Women's Commission Fund ..	35,000	
34	Total Women's Commission, Ala-		
35	bama.....	35,000	35,000
36	128. Youth Services, Department		
37	of:		

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		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Financial Assistance Pro-			
2	gram (School District)		716,795	716,795
3	(b) Youth Services Program ...	5,704,537	20,642,489	26,347,026
4				
5	(c) Diversion Program	1,000,000		1,000,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund -			
8	Transfer.....	6,704,537		
9	(2) Youth Services Fund		21,359,284	
10	Total Youth Services, Depart-			
11	ment of.....	6,704,537	21,359,284	28,063,821
12	It is the intent of the Legis-			
13	lature that the Department			
14	notify the members of each			
15	local legislative delegation			
16	(whenever possible) prior to			
17	grants being awarded in each			
18	legislative district. The De-			
19	partment shall notify the leg-			
20	islative delegation of the			
21	amount of the grant, the re-			
22	cipient of the grant, and the			
23	date the grant is to be			
24	awarded. Any appropriation			
25	expended for youth detention			
26	facilities shall be allocated			
27	as follows: Part I - each de-			
28	tention facility will receive			
29	\$14,000 for each county the			
30	detention facility serves.			
31	Part II - the balance of such			
32	funds shall be allocated based			
33	upon the population of the			
34	county or counties served by			
35	the detention facility (state-			
36	wide among 12 detention facili-			
37	ties).			
38	2D. Other:			
39	1. Arrest of Absconding Felons:			
40	(a) Criminal Investigation	24,735		24,735

	General Fund	Earmarked Funds	Appropriation To- tal
1 Program, Estimated			
2 SOURCE OF FUNDS:			
3 (1) State General Fund	24,735		
4 As provided in Sections 15-9-1			
5 and 15-9-3, Code of Alabama			
6 1975.			
7 Total Arrest of Absconding			
8 Felons.....	24,735		24,735
9 2. Automatic Appeal Expense:			
10 (a) Legal Advice and Legal			
11 Services Program, Estimated .	33		33
12 SOURCE OF FUNDS:			
13 (1) State General Fund	33		
14 As provided in Sections			
15 12-22-150 and 12-22-241, Code			
16 of Alabama 1975.			
17 Total Automatic Appeal Expense			
18	33		33
19 3. Correctional Facilities			
20 Maintenance Fund:			
21 (a) Correctional Facilities			
22 Maintenance Fund Program ...	1,835,000		1,835,000
23 Established in Section			
24 14-2-21(d), Code of Alabama			
25 1975.			
26 SOURCE OF FUNDS:			
27 (1) State General Fund	1,835,000		
28 Total Correctional Facilities			
29 Maintenance Fund.....	1,835,000		1,835,000
30 4. County Government Capital			
31 Improvement Fund:			
32 (a) Special Services Program,			
33 Estimated.....		29,123,407	29,123,407
34 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Alabama Trust Fund Income,			
2 Estimated.....		29,123,407	
3 Total County Government Capi-			/
4 tal Improvement Fund		29,123,407	29,123,407
5 5. Court Assessed Costs Not			
6 Provided For:			
7 (a) Special Services Program,			
8 Estimated.....	5,500,000		5,500,000
9 As provided in Sections			
10 22-52-14, 22-11A-1 through			
11 22-11A-41, 12-15-215,			
12 26-17-636 and 12-21-131, Code			
13 of Alabama 1975.			
14 (b) Legal Advice and Legal			
15 Services Program.....	264,500		264,500
16 It is the intent of the Legis-			
17 lature that the appropriation			
18 in this subsection be expended			
19 for court costs, which include			
20 cost of depositions, witness			
21 fees and expenses, filing and			
22 docket fees, court reporters,			
23 court judgments, attorneys			
24 fees, out-of-court settle-			
25 ments, and other expenses or-			
26 dered by the court or normally			
27 identified as costs of court,			
28 when any of the above is ap-			
29 proved by the Attorney Gen-			
30 eral. The Attorney General			
31 shall provide a report quar-			
32 terly to the Chair of the			
33 House Ways and Means-General			
34 Fund Committee, the Chair of			
35 the Senate Finance and Taxa-			
36 tion-General Fund Committee,			
37 and the Legislative Fiscal			
38 Officer on the detailed expen-			
39 ditures of this appropriation.			
40 (c) Automatic Appeal Cases			
41 Expense Program.....	15,630		15,630
42 The above appropriation shall			
43 be used to reimburse reason-			
44 able expenses incurred by at-			
45 torneys representing defen-			

	General Fund	Earmarked Funds	Appropriation Total
1 dants under sentence of death			
2 in state collateral proceed-			
3 ings, such as those under Rule			
4 32 of the Rules of Criminal			
5 Procedure. Provided, in no			
6 case may any amount be paid			
7 unless the court determines by			
8 written order in advance that			
9 the cost is both necessary and			
10 reasonable; and in no event			
11 may any amount be paid out of			
12 this appropriation as fees to			
13 any attorney for services or			
14 to compensate any attorney for			
15 time either as an attorney in			
16 the proceeding or as a wit-			
17 ness.			
18 SOURCE OF FUNDS:			
19 (1) State General Fund	264,500		
20 (2) State General Fund - Auto-			
21 matic Appeal Cases	15,630		
22 (3) State General Fund, Esti-			
23 mated.....	5,500,000		
24 Total Court Assessed Costs Not			
25 Provided For.....	5,780,130		5,780,130
26 6. Court Costs:			
27 (a) Court Operations Program,			
28 Estimated.....	81		81
29 SOURCE OF FUNDS:			
30 (1) State General Fund	81		
31 Pursuant to Act No. 558, 1957,			
32 Page 777.			
33 Total Court Costs.....	81		81
34 7. Distribution of Public Docu-			
35 ments:			
36 (a) Administrative Support			
37 Services Program, Estimated .	165,975		165,975
38 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	165,975		
2 As provided in Sections			
3 36-14-1, 36-14-11, 17-5-11,			
4 and 41-21-8, Code of Alabama			
5 1975.			
6 Total Distribution of Public			
7 Documents.....	165,975		165,975
8 8. Election Expenses:			
9 (a) Special Services Program,			
10 Estimated.....	8,615,000		8,615,000
11 (b) Training of Election Offi-			
12 cials.....	31,239		31,239
13 For payment of expenses pursu-			
14 ant to the court order entered			
15 by the U.S. District Court,			
16 Middle District of Alabama in			
17 Civil Action No. 84-T-595-N.			
18 SOURCE OF FUNDS:			
19 (1) State General Fund	31,239		
20 (2) State General Fund, Esti-			
21 mated.....	8,615,000		
22 As provided in Section			
23 17-16-7, Code of Alabama 1975.			
24 Total Election Expenses	8,646,239		8,646,239
25 9. Emergency Fund, Departmen-			
26 tal:			
27 (a) Special Services Program .	6,807,038		6,807,038
28 SOURCE OF FUNDS:			
29 (1) State General Fund	6,807,038		
30 Total Emergency Fund, Depart-			
31 mental.....	6,807,038		6,807,038
32 This is the appropriation con-			
33 templated in Section 41-4-94,			
34 Code of Alabama 1975, and			
35 shall be the only amount ap-			
36 propriated and the total			

		General Fund	Earmarked Funds	Appropriation To- tal
1	amount expended under the pro-			
2	visions of said section. This			
3	appropriation shall be ex-			
4	pended solely for the purpose			
5	of addressing a financial			
6	emergency within a state de-			
7	partment, board, commission,			
8	bureau, office, or agency. At			
9	least ten days prior to the			
10	release of any of this appro-			
11	priation to any state depart-			
12	ment, board, commission, bu-			
13	reau, office, or agency, the			
14	Director of Finance shall no-			
15	tify the Chair of the Senate			
16	Finance and Taxation-General			
17	Fund Committee, the Chair of			
18	the House Ways and			
19	Means-General Fund Committee,			
20	and the Legislative Fiscal			
21	Officer of such pending trans-			
22	fer.			
23	10. Emergency Prisoner Feeding			
24	Fund:			
25	(a) Institutional Services -			
26	Corrections Program, Esti-			
27	mated.....	500,000		500,000
28	SOURCE OF FUNDS:			
29	(1) State General Fund -			
30	Transfer.....	500,000		
31	As Provided in Section			
32	14-6-51, Code of Alabama 1975.			
33	Total Emergency Prisoner Feed-			
34	ing Fund.....	500,000		500,000
35	11. Fair Trial Tax Transfer:			
36	(a) Court Operations Program,			
37	Estimated.....	85,500,000		85,500,000
38	SOURCE OF FUNDS:			
39	(1) State General Fund -			
40	Transfer.....	85,500,000		
41	Total Fair Trial Tax Transfer	85,500,000		85,500,000

	General Fund	Earmarked Funds	Appropriation To- tal
12. Feeding of Prisoners:			
(a) Institutional Services - Corrections Program, Esti- mated.....	11,977,500		11,977,500
SOURCE OF FUNDS:			
(1) State General Fund	11,977,500		
For expenses of feeding pris- oners in county jails in ac- cordance with Sections 14-6-42 and 14-6-43, Code of Alabama 1975.			
Total Feeding of Prisoners ...	11,977,500		11,977,500
13. Finance - CMIA, Department of:			
(a) Fiscal Management Program, Estimated.....	120,000		120,000
SOURCE OF FUNDS:			
(1) State General Fund	120,000		
As provided in Section 41-4-38, Code of Alabama 1975.			
Total Finance - CMIA, Depart- ment of.....	120,000		120,000
14. Finance - FEMA, Department of:			
(a) Readiness and Recovery Program, Estimated	5,287,908		5,287,908
For payment of the State's share of administrative costs and matching grants furnished by the Federal Emergency Man- agement Agency.			
SOURCE OF FUNDS:			
(1) State General Fund	5,287,908		
Total Finance - FEMA, Depart- ment of.....	5,287,908		5,287,908

	General Fund	Earmarked Funds	Appropriation Total
1 The above appropriation to the			
2 Department of Finance - FEMA			
3 from the State General Fund is			
4 conditioned upon the declara-			
5 tion of a man made, technolog-			
6 ical, biological, or natural			
7 disaster area by the President			
8 of the United States and con-			
9 ditioned further upon the re-			
10 quirement by the Federal Emer-			
11 gency Management Agency for			
12 the State of Alabama to pay a			
13 state match for FEMA grants.			
14 15. Forest Fire Fund, Emergency:			
15 (a) Forest Resources Protec-			
16 tion and Development Program			
17	250,000		250,000
18 SOURCE OF FUNDS:			
19 (1) State General Fund -			
20 Transfer.....	250,000		
21 The appropriation to the Emer-			
22 gency Forest Fire Fund shall			
23 be conditioned as provided by			
24 Section 9-3-10.1, Code of Ala-			
25 bama 1975.			
26 Total Forest Fire Fund, Emer-			
27 gency.....	250,000		250,000
28 16. Governor's Conference, Na-			
29 tional:			
30 (a) Executive Direction Pro-			
31 gram, Estimated.....	146,850		146,850
32 SOURCE OF FUNDS:			
33 (1) State General Fund	146,850		
34 Total Governor's Conference,			
35 National.....	146,850		146,850
36 17. Governor's Proclamation Ex-			
37 penses:			
38 (a) Executive Direction Pro-			
39 gram, Estimated.....	236,250		236,250

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	236,250		
3 As provided in Sections			
4 17-12-18 and 17-14-53, Code of			
5 Alabama 1975.			
6 Total Governor's Proclamation			
7 Expenses.....	236,250		236,250
8 18. Governor's Widow Retirement:			
9 (a) Executive Direction Pro-			
10 gram, Estimated.....	6,048		6,048
11 SOURCE OF FUNDS:			
12 (1) State General Fund	6,048		
13 As provided in Section			
14 36-13-12, Code of Alabama			
15 1975.			
16 Total Governor's Widow Retire-			
17 ment.....	6,048		6,048
18 19. Law Enforcement Agency, Ala-			
19 bama-Emergency Code:			
20 (a) Readiness and Recovery			
21 Program.....	56,700		56,700
22 SOURCE OF FUNDS:			
23 (1) State General Fund -			
24 Transfer.....	56,700		
25 Total Law Enforcement Agency,			
26 Alabama-Emergency Code	56,700		56,700
27 20. Law Enforcement Agency, Ala-			
28 bama-State Bureau of Investi-			
29 gation Cost of Evidence Fund:			
30 (a) Special Services Program .	118,125		118,125
31 SOURCE OF FUNDS:			
32 (1) State General Fund -			
33 Transfer.....	118,125		
34 Total Law Enforcement Agency,			
35 Alabama-State Bureau of Inves-			
36 tigation Cost of Evidence Fund	118,125		118,125

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	The above appropriation to the		
3	Alabama Law Enforcement Agency		
4	SBI Cost of Evidence Fund		
5	shall be conditioned as pro-		
6	vided in Section 32-2-11, Code		
7	of Alabama 1975, and shall		
8	remain in the State General		
9	Fund until a demonstrated need		
10	is determined and recommended		
11	by the Director of Finance and		
12	approved by the Governor.		
13	21. Law Enforcement Fund:		
14	(a) Criminal Investigation		
15	Program, Estimated	10,000	10,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	10,000	
18	Total Law Enforcement Fund ...	10,000	10,000
19	22. Law Enforcement Legal De-		
20	fense:		
21	(a) Legal Advice and Legal		
22	Services Program, Estimated .	819	819
23	SOURCE OF FUNDS:		
24	(1) State General Fund	819	
25	To carry out provisions of		
26	Section 36-21-1, Code of Ala-		
27	bama 1975.		
28	Total Law Enforcement Legal		
29	Defense.....	819	819
30	23. Local Government Pistol Per-		
31	mit Revenue Loss Fund:		
32	(a) Special Services Program,		
33	Estimated Contingent upon		
34	HB272 of the 2022 Regular		
35	Session being enacted.	5,000,000	5,000,000
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	5,000,000	
2	Total Local Government Pistol		
3	Permit Revenue Loss Fund	5,000,000	5,000,000
4	24. Military - Emergency Active		
5	Duty Pay:		
6	(a) Military Operations Pro-		
7	gram, Estimated.....	500,000	500,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	500,000	
10	As provided in Section		
11	31-2-133, Code of Alabama		
12	1975.		
13	Total Military - Emergency		
14	Active Duty Pay.....	500,000	500,000
15	25. Municipal Government Capital		
16	Improvement Fund:		
17	(a) Special Services Program,		
18	Estimated.....	29,123,407	29,123,407
19	SOURCE OF FUNDS:		
20	(1) Alabama Trust Fund Income,		
21	Estimated.....	29,123,407	
22	Total Municipal Government		
23	Capital Improvement Fund	29,123,407	29,123,407
24	26. Port Authority Transfer, Ala-		
25	bama State:		
26	(a) State Port Authority Pro-		
27	gram.....	3,500,000	3,500,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund	3,500,000	
30	The above appropriation to the		
31	Alabama State Port Authority		
32	shall be conditioned upon the		
33	availability of funds and		
34	shall remain in the State Gen-		
35	eral Fund until a demonstrated		
36	need is determined and recom-		
37	mended by the Director of Fi-		

		General Fund	Earmarked Funds	Appropriation To- tal
1	nance and approved by the Gov-			
2	ernor.			
3	Total Port Authority Transfer,			
4	Alabama State.....	3,500,000		3,500,000
5	27. Printing of Codes and Supple-			
6	ments - Secretary of State:			
7	(a) Administrative Support			
8	Services Program, Estimated .	250,000		250,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	250,000		
11	As provided in Sections			
12	41-21-1 through 41-21-8, Code			
13	of Alabama 1975.			
14	Total Printing of Codes and			
15	Supplements - Secretary of			
16	State.....	250,000		250,000
17	It is the intent of the Legis-			
18	lature that the number of			
19	Codes and Supplements printed			
20	and distributed shall be lim-			
21	ited to the minimum number			
22	actually needed, utilized, and			
23	required by law. Procedures			
24	should be adopted to verify			
25	the need and utility of re-			
26	quired printed sets to ensure			
27	printing cost savings when			
28	possible.			
29	28. Printing of Legislative Acts			
30	and Journals:			
31	(a) Administrative Support			
32	Services Program, Estimated .	50,000		50,000
33	SOURCE OF FUNDS:			
34	(1) State General Fund	50,000		
35	Total Printing of Legislative			
36	Acts and Journals.....	50,000		50,000
37	29. Registration of Voters -			
38	Photo Voter Identification:			
39	(a) Special Services Program,	904,000		904,000

	General Fund	Earmarked Funds	Appropriation To- tal
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	904,000	
4	In accordance with Section		
5	17-9-30, Code of Alabama 1975.		
6	Total Registration of Voters -		
7	Photo Voter Identification ...	904,000	904,000
8	All expenses from the above		
9	appropriation shall be re-		
10	ported by the Secretary of		
11	State to the Chairs of the		
12	House Ways and Means-General		
13	Fund Committee and the Senate		
14	Finance and Taxation-General		
15	Fund Committee at least quar-		
16	terly for fiscal year 2023.		
17	30. Registration of Voters -		
18	Voter Registrars:		
19	(a) Special Services Program,		
20	Estimated.....	4,255,000	4,255,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	4,255,000	
23	In accordance with Sections		
24	17-3-5 and 17-3-57, Code of		
25	Alabama 1975.		
26	Total Registration of Voters -		
27	Voter Registrars.....	4,255,000	4,255,000
28	31. Removal of Prisoners:		
29	(a) Administrative Services		
30	and Logistical Support Pro-		
31	gram, Estimated.....	1,100,000	1,100,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	1,100,000	
34	As provided in Sections		
35	15-10-70 through 15-10-73,		
36	15-9-62, 15-9-65, and 15-9-81,		
37	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Removal of Prisoners ...	1,100,000		1,100,000
2 32. Dandridge, Beniah:			
3 (a) Special Services Program .	50,000		50,000
4 SOURCE OF FUNDS:			
5 (1) State General Fund	50,000		
6 Total Dandridge, Beniah	50,000		50,000
7 To pay the award by the Com-			
8 mittee on Compensation for			
9 Wrongful Incarceration for the			
10 wrongful incarceration of			
11 Beniah Dandridge.			
12 33. Grimes, Dan:			
13 (a) Special Services Program .	50,000		50,000
14 SOURCE OF FUNDS:			
15 (1) State General Fund	50,000		
16 Total Grimes, Dan.....	50,000		50,000
17 To pay the award by the Com-			
18 mittee on Compensation for			
19 Wrongful Incarceration for the			
20 wrongful incarceration of Dan			
21 Grimes.			
22 34. Lee, Bridget:			
23 (a) Special Services Program .	50,000		50,000
24 SOURCE OF FUNDS:			
25 (1) State General Fund	50,000		
26 Total Lee, Bridget.....	50,000		50,000
27 To pay the award by the Com-			
28 mittee on Compensation for			
29 Wrongful Incarceration for the			
30 wrongful incarceration of			
31 Bridget Lee.			

1 Section 3. In addition to the amounts otherwise
2 appropriated in this act, there is hereby appropriated from
3 the several funds in the State Treasury, except the Education
4 Trust Fund, and in the same proportion as the salaries of the
5 several State officials and employees are paid, such
6 additional amounts as may be necessary to pay for a four
7 percent (4.0%) salary increase enacted in the 2022 Regular
8 Session. The additional amounts appropriated in this section
9 from the State General Fund shall not exceed \$28,000,000 for
10 the fiscal year ending September 30, 2023. The Director of
11 Finance shall ensure that first priority shall be given to all
12 State General Fund payrolls, including the payroll of the
13 Legislature. State agencies shall receive additional
14 allocations from the appropriation made in this section from
15 the State General Fund in amounts necessary to increase total
16 salaries paid from the State General Fund by four percent. The
17 remainder of this appropriation from the State General Fund
18 may be allotted by the Director of Finance to those agencies
19 which receive transfers from the State General Fund.

20 Section 4. In addition to the amounts otherwise
21 appropriated in this act, there is hereby appropriated from
22 the several funds in the State Treasury, except the Education
23 Trust Fund, and in the same proportion as the salaries of the
24 several State Officials and employees are paid, such

1 additional amounts as may be necessary to pay for a one-time
2 bonus for certain retirees of the Employees' Retirement System
3 enacted in the 2022 Regular Session. The additional amounts
4 appropriated in this section from the State General Fund shall
5 not exceed \$4,800,000 for the fiscal year ending September 30,
6 2023. The Director of Finance shall ensure that first priority
7 shall be given to all State General Fund payrolls, including
8 the payroll of the Legislature. State Agencies may receive
9 additional allocations from the appropriation made in this
10 section from the State General Fund in amounts necessary to
11 grant the bonus from the State General Fund. The remainder of
12 this appropriation from the State General Fund may be allotted
13 by the Director of Finance to those agencies which receive
14 transfers from the State General Fund. The funds appropriated
15 for the bonus in this section are conditioned upon the
16 enactment of SB_ or HB_ during the 2022 Regular Session
17 authorizing such bonus.

18 Section 5. The State General Fund appropriations in
19 this act anticipate a beginning balance in the State General
20 Fund for fiscal year 2023, excluding reversions and
21 adjustments, of \$140,503,142. If the State General Fund
22 beginning balance for Fiscal Year 2023, excluding reversions
23 and adjustments, is greater than the above stated anticipated
24 amount, then the first \$3,000,000 of the unanticipated and
25 unappropriated beginning balance is hereby appropriated from

1 the State General Fund to the Legislative Services Agency for
2 expenses related to the completion, implementation, and
3 operation of the new bill and budget drafting system for the
4 Legislature. If after making the above appropriation, there
5 are still funds remaining above the stated amount, then the
6 next \$3,500,000 of the unanticipated and unappropriated
7 beginning balance shall be appropriated from the State General
8 Fund to the Alabama Peace Officers' Standards and Training
9 Commission for one-time expenses to develop and implement the
10 Law Enforcement Officer Employment Database required by
11 Section 36-21-55.1, Code of Alabama 1975. If after making the
12 above appropriation, there are still funds remaining above the
13 stated amount, then the next \$40,000,000 of the unanticipated
14 and unappropriated beginning balance is hereby appropriated
15 from the State General Fund to the Department of Corrections -
16 Correctional Capital Improvement Fund established in Section
17 14-2-21(c), Code of Alabama 1975. If after making the above
18 appropriation, there are still remaining funds above the
19 stated anticipated amount, then the next \$10,000,000 of the
20 unanticipated and unappropriated beginning balance is hereby
21 appropriated from the State General Fund and shall be
22 transferred to the Correctional Facilities Maintenance Fund
23 established in Section 14-2-21(d), Code of Alabama 1975.

24 Section 6. Notwithstanding any other provisions of
25 this act or any other act, any amounts from appropriations for

1 the fiscal year ending September 30, 2022, to the various
2 state agencies in this act which were unexpended and reverted
3 on September 30, 2022, are hereby reappropriated to the
4 respective offices for the fiscal year beginning October 1,
5 2022.

6 Section 7. In addition to all other appropriations
7 heretofore or hereafter made, there is hereby appropriated
8 such amounts as may be necessary for the fiscal year ending
9 September 30, 2023, to the Retirement Systems of Alabama from
10 the Senior Services Trust Fund to comply with Section
11 41-15C-1, Code of Alabama 1975.

12 Section 8. In addition to all other appropriations
13 heretofore or hereafter made, there is hereby conditionally
14 appropriated any and all amounts from tobacco settlement or
15 litigation for the fiscal year ending September 30, 2023. The
16 amounts are conditioned upon the State of Alabama receiving
17 revenue from tobacco settlement or litigation and upon the
18 recommendation of the Director of Finance, the Chairs of the
19 House Ways and Means-General Fund Committee and the Senate
20 Finance and Taxation-General Fund Committee, and the approval
21 of the Governor. The conditional appropriation made herein
22 shall be allocated pursuant to Sections 41-10-620 through
23 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
24 Alabama 1975.

1 Section 9. Except as may be herein otherwise
2 provided, amounts herein specifically appropriated shall be in
3 lieu of the amounts heretofore provided or appropriated by law
4 for such purposes. The amounts herein appropriated are the
5 maximum amounts to be expended for the purposes herein
6 designated and in no event shall the maximum expenditure
7 provided for any items of expense exceed the amount allocated
8 herein except as may be further provided for under this act,
9 as provided in the Budget Management Act of 1976, Sections
10 41-19-1, et seq., Code of Alabama 1975, and those
11 appropriations herein made, except appropriations to the
12 Alabama Alcoholic Beverage Control Board for the purchase of
13 alcoholic beverages, are and shall be subject to the terms,
14 conditions, provisions and limitations of Sections 41-4-80, et
15 seq., Code of Alabama 1975, and the Budget Management Act of
16 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

17 Section 10. Any surplus remaining in any
18 appropriation herein made from the State General Fund to any
19 office, department, bureau, board, commission, or agency may
20 be transferred, on order of the Governor, to any other
21 appropriation herein made from the State General Fund when
22 such appropriation to any office, department, bureau, board,
23 commission, or agency is insufficient to pay salaries in that
24 office, department, bureau, board, commission, or agency.

1 Section 11. (a) In addition to appropriations herein
2 made, all gifts, grants, insurance proceeds, contributions, or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities, or counties, to any department, division,
6 board, bureau, commission, agency, institution, office, or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office, or officer to be used only for the
11 purpose or purposes for which the grant or contribution was or
12 shall be made. Further, all state, county, municipal, and
13 educational entities are authorized to disburse such sums as
14 deemed necessary by mutual agreement among said entities, the
15 State of Alabama, and the Department of Examiners of Public
16 Accounts to partially defray the cost of auditing services
17 performed by said agency. All such sums are hereby
18 appropriated and reappropriated if necessary to the Department
19 of Examiners of Public Accounts for audit services, to be
20 expended through the fund established by Section 41-5A-22,
21 Code of Alabama 1975.

22 (b) Provided, however, this section shall not apply
23 to the Coronavirus State Fiscal Recovery Fund or the
24 Coronavirus Capital Projects Fund provided by the Congress of
25 the United States to the State of Alabama from the American

1 Rescue Plan Act of 2021, except for any balance of such funds
2 remaining from any appropriations made for Fiscal Year 2022
3 that remain unspent at the end of Fiscal Year 2022 shall be
4 reappropriated for the same purposes originally appropriated.
5 Any remaining Coronavirus State Fiscal Recovery Funds or
6 Coronavirus Capital Projects Funds shall be appropriated by
7 and through one or more independent supplemental appropriation
8 bills. Any amount of Coronavirus State Fiscal Recovery Funds
9 used to replace lost revenues shall be based upon estimates of
10 lost revenues provided by the Director of Finance and the
11 Legislative Fiscal Officer and a plan approved by the
12 Governor, Speaker of the House of Representatives, President
13 Pro Tempore of the Senate, and the Chair of each budget
14 committee of the Alabama Legislature.

15 (c) This section shall also not apply to any
16 additional federal stimulus funds provided to the state in
17 Fiscal Year 2023 for purposes directly related to the
18 coronavirus pandemic, other than additional funds provided for
19 existing federal programs.

20 Section 12. The Department of Examiners of Public
21 Accounts is hereby authorized to examine as deemed necessary
22 all appropriations herein made for compliance with the laws of
23 the State of Alabama. Any examination performed shall be in
24 accordance with the provisions of Title 41, Chapter 5A, Code
25 of Alabama 1975. It is the intent of the Legislature that all

1 state agencies cooperate with the Examiners of Public Accounts
2 to provide the information necessary to conduct recovery
3 audits as provided for in Section 41-5A-6, Code of Alabama
4 1975.

5 Section 13. Upon certification to the Director of
6 Finance by the State Attorney General that a federal court has
7 ordered the State of Alabama to pay claims, attorney fees, or
8 other costs relating to said court order, funds are hereby
9 appropriated to the affected department, board, bureau, or
10 commission from the appropriate fund or funds of such
11 department, board, bureau, or commission in the amount
12 necessary to satisfy that court order. Such appropriations are
13 in addition to any other appropriation heretofore or hereafter
14 made in this appropriation act. Such appropriations are
15 conditioned upon the availability of funds and a determination
16 by the Director of Finance that existing appropriations are
17 not available for the court-ordered payments.

18 Section 14. All interest earned from funds paid into
19 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
20 90-556, and Act 91-572 are hereby appropriated to the
21 Governor's Contingency Fund to be spent at the discretion of
22 the Governor. Any other interest earned by the state from
23 Revenue Sharing Investments under the State and Local Fiscal
24 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 15. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 16. The appropriations made herein to the
12 departments, boards, offices, commissions, and agencies
13 include the amounts necessary, and said departments, boards,
14 offices, commissions, and agencies are hereby directed to make
15 the transfer of funds to the State Personnel Department in
16 said amounts enumerated in this act. All agencies enumerated
17 in this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 17. All funds collected under Section
22 40-12-43.1, Code of Alabama 1975, between the effective date
23 of Act 98-191 and September 30, 2022, are hereby appropriated
24 to the Auburn University Center for Governmental Services for
25 the administration of the examiner certification program

1 established by the Alabama Local Tax Institute of Standards
2 and Training as provided in Section 40-12-43.1, Code of
3 Alabama 1975.

4 Section 18. It is the intent of the Legislature that
5 the funds appropriated to the Office of the Senate President
6 Pro Tempore in subsection 6 of Section 2A of this act which
7 are not otherwise designated may be expended by the Senate
8 President Pro Tempore for the same purposes as are authorized
9 for the Lieutenant Governor pursuant to Section 29-4-50, Code
10 of Alabama 1975, and the Speaker of the House of
11 Representatives pursuant to Section 29-4-60, Code of Alabama
12 1975.

13 Section 19. The appropriations made herein to the
14 departments, boards, offices, commissions, and agencies
15 include the amounts necessary to pay the SEIB. The SEIB rate
16 shall be \$930 per month for each full-time employee for the
17 fiscal year ending September 30, 2023. The SEIB shall adjust
18 the insurance program wherever appropriate to maintain the
19 aforementioned fixed rate; however, it is the intent of the
20 Legislature that the Board not increase the out of pocket
21 costs to active and retired members.

22 Section 20. It is the intent of the Legislature that
23 the Director of Finance shall notify the Chair of the House
24 Ways and Means-General Fund Committee, the Chair of the Senate
25 Finance and Taxation-General Fund Committee, and the

1 Legislative Fiscal Officer of any interagency transfers, of
2 any type, including contracting, of any of the funds
3 appropriated in this act.

4 Section 21. (a) All nongovernmental entities,
5 identified by the Legislative Services Agency, which are
6 allocated funds in Section 2 of this act shall file a report
7 with the Chairs of the House Ways and Means-General Fund
8 Committee, the Senate Committee on Finance and
9 Taxation-General Fund, Finance Director, and the Legislative
10 Fiscal Officer prior to the start of the 2023 Regular Session,
11 regarding the proposed expenditures and usage of the funds
12 appropriated in the fiscal year ending September 30, 2023. The
13 Legislative Services Agency shall provide notice to the
14 identified nongovernmental entities within 60 days following
15 enactment of this act regarding the reporting requirements and
16 the methodology to submit reports and format to be used, which
17 may include an online platform.

18 (b) In the event an entity was appropriated funds
19 from the State General Fund in the fiscal year ending
20 September 30, 2022, the entity shall also include in its
21 report a detailed breakdown of the expenditure and use of
22 those funds, including an inventory of the services delivered
23 and number of clients served, pursuant to guidelines
24 established by the Legislative Services Agency.

1 Section 22. If any section, paragraph, sentence,
2 clause, provision, or portion of this act or all or any
3 portion of any appropriations herein made be held
4 unconstitutional or invalid, it shall not affect any other
5 section, paragraph, sentence, clause, provision, or portion of
6 this act or any other appropriation or appropriations or
7 portion thereof hereby made not in and of itself
8 unconstitutional or invalid.

9 Section 23. All laws or parts of laws, general,
10 special, private, or local that are in conflict with or
11 inconsistent with the provisions of this act are hereby
12 expressly repealed.

13 Section 24. Each agency of the state funded through
14 the provisions of this act shall provide an equal opportunity
15 for employment and business opportunities for all citizens of
16 this state without regard to sex or race.

17 Section 25. This act shall become effective October
18 1, 2022.



President and Presiding Officer of the Senate



Speaker of the House of Representatives

SB106

Senate 24-FEB-22

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 31-MAR-22

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,
Secretary.

House of Representatives
Passed: 15-MAR-22, as amended

House of Representatives
Passed: 31-MAR-2022, as amended by Conference Committee Report.

APPROVED

4-7-2022

TIME

11:00 am

By: Senator Albritton

Alabama Secretary Of State


GOVERNOR

Act Num....: 2022-270
Bill Num....: S-106

Recv'd 04/07/22 04:04pmSLF

SPONSOR

1 Albritton

CO-SPONSORS

2 _____ 19
3 _____ 20
4 _____ 21
5 _____ 22
6 _____ 23
7 _____ 24
8 _____ 25
9 _____ 26
10 _____ 27
11 _____ 28
12 _____ 29
13 _____ 30
14 _____ 31
15 _____ 32
16 _____ 33

SENATE ACTION

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB 106.

yeas _____ nays _____ abstain _____

PATRICK HARRIS,
Secretary

I hereby certify that the notice & proof is attached to the Bill, SB _____ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
Secretary

CONFERENCE COMMITTEE

Senate Conferees _____

HOUSE ACTION

DATE: 2-24 2022

RD 1 RFD WdWGF

REPORT OF STANDING COMMITTEE

This bill having been referred by the House to its standing committee on WMS was

acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed w/amend(s) w/sub 1. This 9th day of March, 2022.

Steve Clouse, Chairperson

DATE: 3-9 2022

RF WdWGF RD 2 WdWGF

DATE: _____ 2022

RE-REFERRED ☐ RE-COMMITTED ☐

Committee _____

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB _____

YEAS _____ NAYS _____