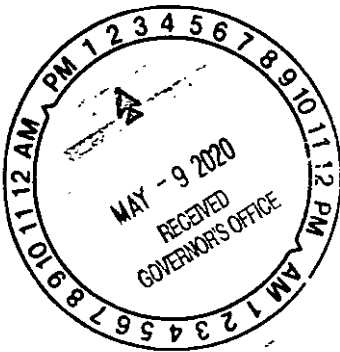


ACT #2020 - 169

1 HB187
2 207394-2
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 06-FEB-20



1
2 ENROLLED, An Act,

3 To make appropriations for the support, maintenance
4 and development of public education in Alabama, for debt
5 service, and for capital outlay for the fiscal year ending
6 September 30, 2021.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the
9 support of public education in Alabama for the fiscal year
10 ending September 30, 2021, for debt service, and for capital
11 outlay to be paid out of funds specified in subsection (a) of
12 Section 2 of this act, the amounts specified in subsections
13 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
14 purpose specified in subsection (b) of Section 2 of this act,
15 amounts are shown by programmatic area and the total for all
16 programs is shown so as to include estimated sources of funds
17 other than those listed in subsection (a) of Section 2 of this
18 act. For the purpose of this act, "ETF" shall mean the
19 Education Trust Fund and "Federal and Local Funds" shall mean
20 all gifts, grants, contributions, or entitlements, including
21 grants by the Congress of the United States, municipalities or
22 counties.

23 Section 2. (a) The appropriations provided for in
24 this act shall be paid from funds in the State Treasury to the
25 credit of the Education Trust Fund, Alabama Peace Officers'

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	3A. Legislative Branch:		
3	1. Examiner of Public Accounts:		
4	(a) Audit Services Program ...	8,886,091	8,886,091
5	SOURCE OF FUNDS:		
6	(1) ETF.....	8,886,091	
7	Total Examiner of Public Ac-		
8	counts.....	8,886,091	8,886,091
9	The Department of Examiners of		
10	Public Accounts is hereby au-		
11	thorized to examine as deemed		
12	necessary all appropriations		
13	herein made for compliance		
14	with the laws of the State of		
15	Alabama. Any examination per-		
16	formed shall be in accordance		
17	with the provisions of Title		
18	41, Chapter 5A, Code of Ala-		
19	bama 1975.		
20	2. Legislative Services Agency:		
21	(a) Legislative Operations and		
22	Support Program.....	3,371,066	3,371,066
23	SOURCE OF FUNDS:		
24	(1) ETF.....	3,371,066	
25	Total Legislative Services		
26	Agency.....	3,371,066	3,371,066
27	Notwithstanding any other pro-		
28	visions of law to the con-		
29	trary, any funds appropriated		
30	to the Legislative Services		
31	Agency which remain unexpended		
32	on September 30, 2021, shall		
33	not revert to the Education		
34	Trust Fund, but shall be		
35	reappropriated in the fiscal		
36	year beginning October 1,		
37	2021.		
38			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 3. Legislature:			
2 (a) Legislative Operations and			
3 Support Program	3,608,257		3,608,257
4 Of the above appropriation,			
5 \$200,000 shall be expended for			
6 software systems, support, and			
7 public hearings addressing the			
8 2020 reapportionment process.			
9 SOURCE OF FUNDS:			
10 (1) ETF.....	3,608,257		
11 Total Legislature.....	3,608,257		3,608,257
12			
13 3B. Executive Branch:			
14 1. American Legion and Auxil-			
15 iary Scholarships:			
16 (a) Financial Assistance Pro-			
17 gram, Estimated.....	112,500		112,500
18 SOURCE OF FUNDS:			
19 (1) ETF.....	112,500		
20 Total American Legion and Aux-			
21 iliary Scholarships	112,500		112,500
22 To be expended under the pro-			
23 visions of Sections 16-31-1			
24 through 16-31-4, Code of Ala-			
25 bama 1975.			
26 2. Archives and History, De-			
27 partment of:			
28 (a) Historical Resources Man-			
29 agement Program.....	6,885,540		6,885,540
30 SOURCE OF FUNDS:			
31 (1) ETF.....	6,885,540		
32 Total Archives and History,			
33 Department of.....	6,885,540		6,885,540

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 The above appropriation shall			
2 be expended to support the			
3 educational functions of the			
4 Department of Archives and			
5 History.			
6 3. Arts, State Council on the:			
7 (a) Fine Arts Program	5,978,528	819,900	6,798,428
8 Of the above appropriation,			
9 \$1,000,000 shall be expended			
10 for the Alabama Center for the			
11 Arts, \$475,000 shall be ex-			
12 pended for the Alabama Center			
13 for the Arts Foundation.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	5,978,528		
16 (2) Federal and Local Funds ..		819,900	
17 Total Arts, State Council on			
18 the.....	5,978,528	819,900	6,798,428
19 4. Child Abuse and Neglect Pre-			
20 vention, Department of:			
21 (a) Social Services Program ..	3,755,232		3,755,232
22 In accordance with Sections			
23 26-16-1 et seq., Code of Ala-			
24 bama 1975.			
25 SOURCE OF FUNDS:			
26 (1) ETF-Transfer.....	3,755,232		
27 Total Child Abuse and Neglect			
28 Prevention, Department of	3,755,232		3,755,232
29 5. Commerce, Department of:			
30 (a) Industrial Development			
31 Training Institute Program .	67,504,452		67,504,452
32 Of the above appropriation,			
33 \$7,638,768 shall be expended			
34 for the Industrial Development			
35 and Training Program;			
36 \$6,842,873 shall be expended			
37 for the Industrial Training			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program - Operations and Main-		
2	tenance; \$900,000 shall be		
3	expended for a marketing cam-		
4	paign for technical education;		
5	\$400,000 shall be expended for		
6	a Rural Marketing Program that		
7	features products from Alabama		
8	companies in rural counties;		
9	and \$51,722,811 shall be ex-		
10	pended for Workforce Develop-		
11	ment, of which \$200,000 shall		
12	be expended for the STEM Coun-		
13	cil, \$500,000 shall be ex-		
14	pended for the Alabama		
15	Workforce Training Center and		
16	\$2,000,000 shall be provided		
17	to regional councils to de-		
18	velop leadership strategies in		
19	the local areas. Each region		
20	will set measurable goals		
21	through a planning process to:		
22	determine current and future		
23	skills needed in the local		
24	area; develop seamless educa-		
25	tional pathways; and align		
26	funding with identified local		
27	workforce needs.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	67,504,452	
30	Total Commerce, Department of	67,504,452	67,504,452
31	The funds appropriated for		
32	Workforce Development are to		
33	be expended for those costs		
34	incurred by the State in hon-		
35	oring commitments to pay		
36	workforce development costs,		
37	including services and other		
38	assistance and expenses of		
39	recruitment and training of a		
40	company's workforce, that are		
41	undertaken to induce companies		
42	to locate and expand their		
43	operations in Alabama (de-		
44	scribed hereinafter as a "Pro-		
45	ject") and to develop and im-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	plement training, placement		
2	and recruitment programs that		
3	will improve development and		
4	expand the State's workforce.		
5	Such costs include, but are		
6	not limited to: (i) AIDT oper-		
7	ating costs directly related		
8	to a Project; (ii) wages and		
9	benefits for trainers engaged		
10	by AIDT for the purpose of a		
11	Project; (iii) costs which the		
12	State has agreed to pay under		
13	the terms of a Project Agree-		
14	ment with a company that are		
15	necessary and reasonable		
16	charges incurred by the com-		
17	pany or its affiliates for		
18	personnel providing training		
19	to the company's employees,		
20	whether those trainers are		
21	employees of the company or		
22	its vendors or suppliers, in-		
23	cluding wages, benefits and		
24	travel (domestic and, when		
25	necessary, international);		
26	(iv) any necessary materials,		
27	equipment, manuals, or other		
28	relevant training materials;		
29	(v) the costs incurred for		
30	purchasing or repairing or		
31	replacing training tools and		
32	equipment; (vi) costs incurred		
33	for the purchase or construc-		
34	tion and maintenance of train-		
35	ing facilities; (vii) travel		
36	expenses for prospective and		
37	current employees and train-		
38	ees, including travel, food,		
39	lodging, relocation, and other		
40	costs necessary and reasonable		
41	to enable the company to se-		
42	cure a qualified workforce;		
43	and (viii) outside training		
44	fees. The above funds appro-		
45	priated for Workforce Develop-		
46	ment shall be expended primar-		
47	ily for the training of Ala-		
48	bama residents. It is further		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the intent that contracts with			
2 vendors to provide workforce			
3 training shall be inclusive			
4 and reflect the racial and			
5 gender diversity of the State.			
6 The Secretary of the Depart-			
7 ment of Commerce shall report			
8 quarterly to the Chairs of the			
9 Senate Committee on Finance			
10 and Taxation-Education and the			
11 House Ways and Means-Education			
12 Committee and the Deputy Di-			
13 rector of the Legislative Ser-			
14 vices Agency-Fiscal Division			
15 any funds allocated for			
16 workforce training. Such re-			
17 port shall include a summary			
18 of the persons trained and the			
19 vendors providing the train-			
20 ing. The report shall contain			
21 information including the res-			
22 idence, race and gender of the			
23 persons trained and of the			
24 principal or majority owner of			
25 the firm or business con-			
26 tracted with to provide the			
27 training services.			
28 6. Community College System			
29 Board of Trustees, Alabama:			
30 (a) Operations and Maintenance			
31	337,905,546	102,347,830	440,253,376
32 (b) Auxiliary Enterprises		14,273,316	14,273,316
33 (c) Restricted Funds		328,872,676	328,872,676
34 (d) Operations and Maintenance			
35 for Postsecondary Prison			
36 Education.....	13,533,615		13,533,615
37 Of the above appropriation, up			
38 to \$1,939,901 shall be ex-			
39 pended for Therapeutic Educa-			
40 tion; up to \$2,000,000 shall			
41 be expended for the operations			
42 and maintenance of the			
43 LifeTech Institute in			
44 Thomasville; and \$1,000,000			
45 shall be expended for a Day			
46 Reporting Center pilot pro-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.			
2	(e) Adult Education Program ..	13,471,894		13,471,894
3	(f) Special Populations Train-			
4	ing.....	4,725,281		4,725,281
5	For education and training			
6	programs to prepare individu-			
7	als designated as special pop-			
8	ulations, as determined by the			
9	Chancellor, for entry into the			
10	workforce through			
11	pre-employment skills train-			
12	ing, and intensive career			
13	technical training.			
14	(g) Mine Safety Training Pro-			
15	gram at Beville State Commu-			
16	nity College.....	350,000		350,000
17	(h) Postsecondary Education			
18	Department - Administration .	12,081,721		12,081,721
19	Of the above appropriation,			
20	\$950,000 shall be expended for			
21	capital improvements and			
22	equipment purchases, as deemed			
23	necessary by the Chancellor.			
24	(i) Postsecondary/Tech Col-			
25	leges - Truck Driver Train-			
26	ing.....	240,790		240,790
27	Of the above appropriation,			
28	\$240,790 shall be expended for			
29	the Truck Driver Training Pro-			
30	gram at Central Alabama Commu-			
31	nity College. The above appro-			
32	priation from earmarked funds			
33	is estimated and shall be ex-			
34	pended pursuant to Section			
35	32-5-313, Code of Alabama			
36	1975.			
37	(j) Industry Certification			
38	Initiatives.....	7,160,778		7,160,778
39	Industry Certification Initia-			
40	tives funds shall be distrib-			
41	uted by the Alabama Community			
42	College System Board of Trust-			
43	ees. Of the above appropria-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion, \$3,750,000 shall be ex-			
2	pended for workforce develop-			
3	ment initiatives; and \$600,000			
4	shall be expended for career			
5	coaches.			
6	(k) Marion Military Institute .	8,994,438		8,994,438
7				
8	(l) Alabama Technology Network			
9		5,448,518		5,448,518
10	Of the above appropriation to			
11	the Alabama Technology Net-			
12	work, \$503,906 shall be ex-			
13	pended for workforce training.			
14	(m) Dual Enrollment	18,182,385		18,182,385
15	Of the above appropriation,			
16	\$200,000 shall be expended for			
17	a Dual Enrollment Pilot Pro-			
18	gram at Murphy University Cen-			
19	ter which shall be available			
20	to students in the state, with			
21	first priority given to stu-			
22	dents in the Mobile County			
23	School System. The remaining			
24	appropriation shall be ex-			
25	pended at the direction of the			
26	Chancellor of the Alabama Com-			
27	munity College System to con-			
28	tinue, expand, and develop a			
29	dual enrollment scholarship			
30	program for academic and ca-			
31	reer-technical education pro-			
32	grams. The Chancellor will			
33	work with business and indus-			
34	try partners to allocate the			
35	funds in a manner consistent			
36	with addressing identified			
37	needs in the State of Alabama.			
38	Such allocations will further			
39	and/or accommodate the contin-			
40	uation and expansion of dual			
41	enrollment programs.			
42	(n) Science, Technology, Engi-			
43	neering, Arts and Math			
44	(STEAM) Pilot Project	450,000		450,000
45	(o) Volunteer EMSP Certifica-	125,000		125,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tions.....		
2	Pursuant to Sections 22-18-60,		
3	et seq., Code of Alabama 1975.		
4	(p) Automotive Workforce		
5	Training Scholarship Program		
6		210,000	210,000
7	The Board of Trustees of the		
8	Alabama Community College Sys-		
9	tem, in consultation with the		
10	Alabama Industrial Development		
11	and Training Institute, shall		
12	establish qualifications for		
13	the award of scholarships to		
14	high school students and		
15	adults enrolled in a state		
16	educational program relating		
17	to the automotive manufactur-		
18	ing industry and shall further		
19	provide for the implementation		
20	and administration of the		
21	scholarships. Scholarship re-		
22	cipients shall be selected by		
23	the Board, in consultation		
24	with a scholarship committee,		
25	comprised of members of the		
26	Board of Directors of the Ala-		
27	bama Automotive Manufacturers		
28	Association, from applications		
29	submitted to the association.		
30	The Board shall file a report		
31	with the Chairs of the Senate		
32	Committee on Finance and Taxa-		
33	tion-Education and the House		
34	Ways and Means-Education Com-		
35	mittee, the Deputy Director of		
36	the Legislative Services		
37	Agency-Fiscal Division, and		
38	the Finance Director on Sep-		
39	tember 30, 2021 regarding the		
40	total number of scholarships		
41	awarded for the Fall term of		
42	the 2020-2021 academic year		
43	and the institution attended		
44	by the scholarship recipients.		
45	The report shall also include		
46	the name of each scholarship		
47	recipient and the number of		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	years the recipient has re-			
2	ceived a scholarship.			
3	(q) Distance Learning Program .	3,375,000		3,375,000
4	(r) Automotive Manufacturing			
5	Workforce Development Pro-			
6	gram.....	262,500		262,500
7	(s) Smart Career Workforce			
8	Pilot Project.....	200,000		200,000
9	The above appropriation shall			
10	be expended to promote smart			
11	careers, support soft skill			
12	development through engagement			
13	opportunities for youth, de-			
14	velop and implement an effec-			
15	tive smart career awareness			
16	campaign for students, par-			
17	ents, and the underemployed;			
18	and to implement a national			
19	recruitment campaign to at-			
20	tract talent at all levels of			
21	experience across high-growth,			
22	high demand occupations.			
23	(t) Alabama Workforce Council			
24	Committee on Credentialing			
25	and Career Pathways	1,000,000		1,000,000
26	The above appropriation shall			
27	be expended for the Alabama			
28	Workforce Council Committee on			
29	Credentialing and Career Path-			
30	ways for the exclusive purpose			
31	of funding the fees associated			
32	with assessments necessary to			
33	attain credentials that are			
34	listed on the Alabama Compen-			
35	dia of Valuable Credentials			
36	and to pay the tuition and			
37	fees for dual enrollment			
38	courses that are associated			
39	with the completion of a			
40	course aligned to an in-demand			
41	career pathway listed on the			
42	regional and statewide lists			
43	of in-demand career pathways			
44	promulgated by the Alabama			
45	Workforce Council Committee on			
46	Credentialing and Career Path-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 ways. The Alabama Workforce			
2 Council Committee on			
3 Credentialing and Career Path-			
4 ways shall submit annually,			
5 not later than April 30th, to			
6 the Alabama Legislature, a			
7 report indicating the number			
8 of students who have earned			
9 credentials and dual enroll-			
10 ment course credit through the			
11 Governor's Career Pathways			
12 Initiative and the employment			
13 outcomes of such students af-			
14 ter one and five years of the			
15 time of program completion.			
16 The Chancellor of the Alabama			
17 Community College System shall			
18 report quarterly to the Chairs			
19 of the Senate Committee on			
20 Finance and Taxation-Education			
21 and the House Ways and			
22 Means-Education Committee and			
23 the Deputy Director of the			
24 Legislative Services			
25 Agency-Fiscal Division any			
26 funds expended for industry			
27 certification initiatives.			
28 (u) The Women's Fund of			
29 Greater Birmingham Pilot			
30 Program.....	400,000		400,000
31 The above appropriation shall			
32 be expended to support stu-			
33 dents in obtaining certifica-			
34 tions and post-secondary de-			
35 grees, to aid in scholarships,			
36 support services including			
37 transportation, tuition and			
38 fees, and academic support			
39 services. This appropriation			
40 is contingent upon the Women's			
41 Fund of Greater Birmingham			
42 providing matching private			
43 funding. The pilot program			
44 shall expire September 30,			
45 2022. The Fund shall file a			
46 report no later than December			
47 31, 2022 to the Governor, and			
48 the Chairs of the Senate Com-			

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	mittee on Finance and Taxa-		
2	tion-Education and the House		
3	Ways and Means-Education Com-		
4	mittee detailing the costs,		
5	benefits, and economic impact		
6	on the Fund.		

7 SOURCE OF FUNDS:

8	(1) ETF.....	428,117,466	
9	(2) Federal and Other Funds ..		445,493,822
10	Total Community College System		
11	Board of Trustees, Alabama ...	428,117,466	445,493,822 873,611,288

12 (1) The allocations as set forth above shall be distributed by the Alabama Community
13 College System Board of Trustees through the Office of the Chancellor.

14 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
15 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead
16 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-
17 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce
18 Center and Acquisition and Construction Program; \$370,000 shall be distributed to
19 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;
20 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the
21 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community
22 College for distance support; \$150,000 shall be distributed to Bishop State Commu-
23 nity College for building renovation and the welding program at the Carver Campus;
24 \$145,000 shall be distributed to Central Alabama Community College for economic de-
25 velopment; \$125,000 shall be distributed to Lawson State Community College for ca-
26 reer training; \$147,000 shall be distributed to Gadsden State Community College for
27 economic development; \$100,000 shall be distributed to Gadsden State Community Col-
28 lege for the Poultry Technology Center in partnership with Auburn University;
29 \$250,000 shall be distributed to Shelton State Community College for facility modi-
30 fication; \$280,000 shall be distributed to Beville State Community College to be dis-
31 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the
32 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama
33 Community College for the technology and manufacturing program; \$275,000 shall be
34 distributed to Jefferson State Community College for the nursing program; \$250,000
35 shall be distributed to Wallace Community College-Dothan for the Center for Economic
36 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
37 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake
38 State Community Technical College for the machine tools and electricity program;
39 \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence
40 in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Ala-
41 bama Community College; and the remainder shall be distributed to each of the col-
42 leges based on a distribution model consistent with the recommendations in the final
43 report of the Alabama Community College Advisory Council on Outcomes-Based Funding,
44 except Marion Military Institute.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (3) The allocation of Adult Education funds appropriated herein is restricted to the			
2 provision of services to individuals who are receiving benefits under the Adult Edu-			
3 cation and Family Literacy Act, Title II of the federal Workforce Innovation and			
4 Opportunity Act of 2014.			
5 (4) The Chancellor of the Alabama Community College System shall report quarterly to			
6 the Chairs of the Senate Committee on Finance and Taxation-Education and the House			
7 Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-			
8 vices Agency-Fiscal Division any funds expended for the Alabama Technology Network.			
9 7. Cyber Technology and Engi-			
10 neering, Alabama School of:			
11 (a) Operations and Maintenance			
12	5,800,000	1,366,836	7,166,836
13 SOURCE OF FUNDS:			
14 (1) ETF.....	5,800,000		
15 (2) Federal and Local Funds ..		1,366,836	
16 Total Cyber Technology and			
17 Engineering, Alabama School of			
18	5,800,000	1,366,836	7,166,836
19 8. Debt Service:			
20 (a) Payments on Endowments ...	81,880		81,880
21 Payments on endowments shall			
22 be as follows:			
23 For interest on Auburn Univer-			
24 sity Endowment ...20,280			
25 For interest on University of			
26 Alabama Endowment ...61,000			
27 For interest on Grove Hill			
28 Endowment ...600			
29 (b) Interest on Public School			
30 Fund Endowment.....	532,864		532,864
31 Interest on Public School Fund			
32 Endowment shall be as follows:			
33 Interest on 16th Section			
34 Lands, Estimated ...410,000			
35 Interest on School Indemnity			
36 Lands, Estimated ...90,000			
37 Interest on Valueless 16th			
38 Section Land ...5,825			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on Surplus Revenue			
2	...26,764			
3	Interest on James Wallace Fund			
4	...275			
5	(c) General Obligation Bonds,			
6	Estimated.....	29,623,003		29,623,003
7	The above appropriation shall			
8	be used to pay debt service on			
9	the following General Obliga-			
10	tion Bonds: Series 2010-A,			
11	Series 2010-B, Series 2013-A,			
12	Series 2014-A, Series 2016-A,			
13	Series 2016-C, Series 2018-A,			
14	and Series 2018-B. In the			
15	event any of the above bonds			
16	are refunded or new General			
17	Obligation bonds are issued,			
18	debt service on these newly			
19	issued bonds may be paid from			
20	the appropriations made above			
21	from the Education Trust Fund			
22	contingent upon the recommen-			
23	dation of the Director of Fi-			
24	nance and the approval of the			
25	Governor.			
26	(d) Alabama Incentives Financ-			
27	ing Authority Bonds, Esti-			
28	mated.....	3,139,580		3,139,580
29	The above appropriation shall			
30	be used to pay debt service on			
31	the following Alabama Incen-			
32	tives Financing Authority			
33	Bonds: Series 2009-A, Series			
34	2009-B, Series 2009-C and Se-			
35	ries 2012-A. In the event any			
36	of the above bonds are re-			
37	funded or new Alabama Incen-			
38	tives Financing Authority			
39	bonds are issued, debt service			
40	on these newly issued bonds			
41	may be paid from the appropri-			
42	ations made above from the			
43	Education Trust Fund contin-			
44	gent upon the recommendation			
45	of the Director of Finance and			
46	the approval of the Governor.			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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SOURCE OF FUNDS:

(1) ETF.....	32,762,583	
(2) ETF, Estimated.....	81,880	
(3) ETF-Transfer.....	532,864	
Total Debt Service.....	33,377,327	33,377,327

9. Dental Scholarship Awards,
Board of:

(a) Support of Other Educa- tional Activities Program ..	731,166	731,166
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To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. Of the above appropriation, \$500,000 shall be expended on the Alabama Dental Service Program as set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. Funds shall be used for forgivable loans to dental students who agree to reside and practice in counties where there is a shortage of dentists. To determine the counties with a shortage of dentists the Board of Dental Scholarships Awards shall annually calculate by county a dentist shortage index, pursuant to Section 16-47-81, by dividing the population of the county by the per capita number of recommended dentists. In addition to the dentist shortage index, the Board shall give preference to dentists that reside in a county with a dentist shortage, and shall consider the percentage of dentists in a county that

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 are over the age of 65, the			
2 probability of economic suc-			
3 cess and the proximity of a			
4 county to a major metropolitan			
5 area in determining the coun-			
6 ties eligible for the loan			
7 recipient. Annually the Board			
8 shall compile a list of ten			
9 counties for the loan recipi-			
10 ent to choose from to prac-			
11 tice. The recipient must spend			
12 an average of 20 hours a week			
13 on an annual basis practicing			
14 direct patient care in the			
15 designated county for a mini-			
16 mum of 5 years to qualify for			
17 forgiveness of the loan. The			
18 Board shall file a report with			
19 the Chairs of the Senate Com-			
20 mittee on Finance and Taxa-			
21 tion-Education and the House			
22 Ways and Means-Education Com-			
23 mittee, the Deputy Director of			
24 the Legislative Services			
25 Agency-Fiscal Division and the			
26 Finance Director on October 1,			
27 2020 regarding the total num-			
28 ber of scholarships awarded			
29 for the fall term of the			
30 2019-2020 academic year and			
31 the institution attended by			
32 the scholarship recipients.			
33 The report shall also include			
34 the name of each scholarship			
35 recipient and the number of			
36 years the recipient has re-			
37 ceived a scholarship.			
38 SOURCE OF FUNDS:			
39 (1) ETF.....	731,166		
40 Total Dental Scholarship			
41 Awards, Board of.....	731,166		731,166
42 10. Early Childhood Education,			
43 Department of:			
44 (a) Social Services Program ..	132,215,130	24,875,000	157,090,130

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Marketing Campaign for Alabama		
5	Family Central ...500,000		
6	Strong Start/Strong Finish		
7	...1,400,440		
8	Office of School Readiness		
9	...126,798,645		
10	Operations and Maintenance		
11	...381,045		
12	Home Instruction for Parents		
13	of Preschool Youngsters		
14	(HIPPY)/First Teacher Home		
15	Visiting Program ...3,135,000		
16	(b) Children's Policy Council		
17	Program.....	6,000,000	6,000,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	132,215,130	
20			
21	(2) Children's Policy Council		
22	Fund.....	6,000,000	
23	(3) Federal and Local Funds ..	24,375,000	
24			
25	(4) P-3 Learning Continuum ...	500,000	
26	Total Early Childhood Educa-		
27	tion, Department of	132,215,130	30,875,000
			163,090,130
28	It is the intent of the Legis-		
29	lature that the above appro-		
30	priation for the Strong		
31	Start/Strong Finish initiative		
32	be used to expand the		
33	Pre-K-3rd approach to learning		
34	and will incorporate the most		
35	successful parts of Pre-K-3rd		
36	initiatives in order to estab-		
37	lish a strong foundation of		
38	early learning experiences		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 that promotes student achieve-			
2 ment and success. It is the			
3 intent of the Legislature that			
4 the Department notify the mem-			
5 bers of each local legislative			
6 delegation (whenever possible)			
7 prior to grants being awarded			
8 in each legislative district.			
9 The Department shall notify			
10 the legislative delegation of			
11 the amount of the grant, the			
12 recipient of the grant and the			
13 date the grant is awarded.			
14 11. Economic and Community Af-			
15 fairs, Alabama Department of:			
16 (a) Rural Broadband Grant Pro-			
17 gram.....	20,000,000		20,000,000
18 (b) Research and Development			
19 Grant Program.....	5,000,000		5,000,000
20 The Department shall be eligi-			
21 ble for an administrative fee			
22 not to exceed two and one-half			
23 percent (2.5%) of the sum ap-			
24 propriated herein.			
25 (c) Electric Vehicle Technol-			
26 ogy Education Program	1,000,000		1,000,000
27 SOURCE OF FUNDS:			
28 (1) ETF.....	26,000,000		
29 Total Economic and Community			
30 Affairs, Alabama Department of			
31	26,000,000		26,000,000
32			
33 12. Education, State Board of ~			
34 Local Boards of Education:			
35 (a) Foundation Program	3,956,777,507	648,365,834	4,605,143,341
36 Of the above appropriation,			
37 \$7,839,874 is to be expended			
38 for the conversion and modern-			
39 ization of the Alabama Student			
40 Information Management System			
41 (ASIMS). ASIMS will allow the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	continued support and mainte-			
2	nance of the Information Man-			
3	agement System which permits			
4	each local Education Agency			
5	and the State Department of			
6	Education to comply with all			
7	state and federal accountabil-			
8	ity standards and reporting			
9	obligations. These funds shall			
10	be expended for the State De-			
11	partment of Education's con-			
12	tractual Fiscal Year 2021			
13	costs for implementation of			
14	the new ASIMS.			
15	(b) Transportation Program ...	375,781,440		375,781,440
16	The rate per day for two per-			
17	sonal days and five sick days			
18	for transportation personnel			
19	shall be \$50. The State De-			
20	partment of Education shall			
21	develop a plan to fund and			
22	replace school buses that have			
23	been in service for more than			
24	ten years. The plan shall take			
25	into consideration the age and			
26	mileage of eligible buses and			
27	the number of eligible buses			
28	that run morning and afternoon			
29	routes. The Department shall			
30	provide a copy of the plan to			
31	the Chair of the House Ways			
32	and Means-Education Committee			
33	and the Chair of the Senate			
34	Committee on Finance and Taxa-			
35	tion-Education, and the Deputy			
36	Director of the Legislative			
37	Services Agency-Fiscal Divi-			
38	sion, by the 5th legislative			
39	day of the 2021 Regular Ses-			
40	sion.			
41	(c) At-Risk Student Program ..	19,567,734		19,567,734
42	Each district shall receive			
43	its pro-rata share for each			
44	student who is defined as be-			
45	ing at-risk of dropping out of			
46	school or is performing at an			
47	academic level below current			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grade placement. At-Risk funds		
2	may be expended for student		
3	programs to improve the effi-		
4	ciency and utilization of		
5	technology-based educational		
6	resources in the classroom. Of		
7	the above appropriation,		
8	\$150,000 shall be allocated		
9	for the Retired Senior Volun-		
10	teer Program, which shall be		
11	used for student tutoring and		
12	mentoring. The funds allocated		
13	to the Retired Senior Volun-		
14	teer Program shall not be used		
15	for salaries. The program		
16	shall file a report on October		
17	1, 2020 with the Department of		
18	Education, the Chairs of the		
19	Senate Committee on Finance		
20	and Taxation-Education and the		
21	House Ways and Means-Education		
22	Committee, the Finance Direc-		
23	tor, and the Deputy Director		
24	of the Legislative Services		
25	Agency-Fiscal Division regard-		
26	ing the number of volunteer		
27	hours provided statewide and		
28	to each local school system		
29	for the prior year.		
30	(d) Endowment Interest Pro-		
31	gram-Public School Fund,		
32	Estimated.....	532,864	532,864
33	(e) Public School Fund, Esti-		
34	mated.....	195,000,000	195,000,000
35	Notwithstanding Section		
36	16-13-234, Code of Alabama		
37	1975, the local boards of edu-		
38	cation shall request waivers		
39	to spend Public School Funds		
40	appropriated in this Act, af-		
41	ter the payment of pledged		
42	debt service or obligated cap-		
43	ital projects, for other oper-		
44	ating expenses.		
45	(f) Board of Adjustment	750,800	750,800
46	(g) School Nurses Program	33,993,095	33,993,095

	Education Trust	Earmarked Funds	Appropriation To-	
	Fund		tal	
1	To be distributed so that each school system shall receive one nurse and an addi-			
2	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
3	bership during the first 20 scholastic days after Labor Day of the preceding school			
4	year. The School Nurses Program shall use the following salary matrix to determine			
5	nursing salaries, based on 182 contract days. The pay of any part-time employee			
6	shall conform to the pro-rata share of the following matrix:			
7	Years Expe-			
8	rience	LPN	RN	RN/MS
9	less than 3	20,910	39,779	45,749
10	3 but less			
11	than 6	22,981	43,755	50,313
12	6 but less			
13	than 9	23,970	45,671	52,521
14	9 but less			
15	than 12	24,281	46,282	53,225
16	12 but less			
17	than 15	24,719	47,124	54,190
18	15 but less			
19	than 18	25,261	48,198	55,430
20	18 but less			
21	than 21	25,565	48,821	56,143
22	21 but less			
23	than 24	25,871	49,444	56,863
24	24 but less			
25	than 27	26,421	50,032	57,451
26	27 or more	26,972	50,622	58,040
27	(h) Information Technology			
28	Services Program.....	8,775,573	8,775,573	
29	The above appropriation shall			
30	be expended by local school			
31	systems towards the position			
32	of a District Technology Coor-			
33	dinator that meets the job			
34	description and qualifications			
35	established by the State Board			
36	of Education.			
37	(i) Career Tech Operations and			
38	Maintenance.....	5,000,000	5,000,000	
39	(j) Current Units.....	13,109,561	13,109,561	
40	The above appropriation in-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cludes funds for start-up		
2	and/or conversion of public		
3	charter schools which shall be		
4	funded at Foundation Program		
5	cost per unit in the same man-		
6	ner as other public K-12		
7	schools. If a bill is enacted		
8	by the Legislature prior to		
9	October 1, 2020 that provides		
10	for the allocation of funds to		
11	local boards of education ex-		
12	periencing growth in average		
13	daily membership, the above		
14	funds shall be allocated pur-		
15	suant to the provisions of		
16	that act.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,413,755,710	
19	(2) Federal and Local Funds ..		648,365,834
20	(3) Public School Fund, Esti-		
21	mated.....		195,532,864
22	Total Education, State Board		
23	of - Local Boards of Education		
24		4,413,755,710	843,898,698
			5,257,654,408

25

26 Upon certification and approval by the Deputy State Superintendent of the Office of

27 Administrative and Financial Services that any newly formed city school system is an

28 operational public school system within the State of Alabama, the Department shall

29 ensure that any Foundation Program funds or other state funds allocated to the par-

30 ent county board of education of the newly formed city school system for students

31 that attended and were counted in the Average Daily Membership of the parent county

32 board of education and now will attend the newly formed city school system shall be

33 transferred to the newly formed city school system for operational expenses. The

34 above appropriation shall be distributed by the State Board of Education in accor-

35 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

36 1975, and all other laws and regulations of the State Board of Education relating to

37 the expenditure of such funds. These funds shall be used to provide a minimum school

38 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

39 table educational opportunities in the public schools of the State. It is the intent

40 of the Legislature that funds appropriated from the Education Trust Fund shall not

41 be used to pay membership dues to any organization/association. Foundation Program

42 calculations for FY 2020-2021 are based on the funding divisors set forth below.

43 Units earned under the Foundation Program shall be employed as regular classroom

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3	14.25
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Grades 4-6	20.43
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Grades 7-8	19.70
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Grades 9-12 ...	17.95
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In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
less than 3	40,873	47,001	50,681	54,359	40,873
3 but less than 6	44,956	51,699	55,745	59,794	44,956
6 but less than 9	46,926	53,964	58,203	62,411	46,926
9 but less than 12	47,554	54,688	58,970	63,249	47,554
12 but less than 15	48,419	55,680	60,038	64,399	48,419
15 but less than 18	49,523	56,952	61,409	65,863	49,523
18 but less than 21	50,162	57,685	62,200	66,717	50,162
21 but less than 24	50,803	58,424	62,995	67,569	50,803
24 but less than 27	51,408	59,029	63,603	68,175	51,408
27 or more	52,015	59,637	64,209	68,780	52,015

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for Tier I members and 11.22% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$600.00 per unit earned in the Foundation Program; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department
of:**

(a) Administrative Services

Program.....	231,387,502	62,129,193	293,516,695
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,381,092
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Children First Trust Fund	3,050,000
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The above appropriation will be directed by the State Department of Education towards the specialized treatment of

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	students with autism, students		
2	with emotional disabilities		
3	and students with deficit dis-		
4	orders. The Department may		
5	also allocate funds to each		
6	local educational agency as a		
7	supplemental appropriation		
8	based upon the number of stu-		
9	dents with identifiable dis-		
10	abilities.		
11	Operations and		
12	Maintenance for		
13	the Alabama		
14	Reading Initia-		
15	tive	78,239,601	
16	Of the above		
17	amount, at		
18	least		
19	\$36,800,000		
20	shall be allo-		
21	cated directly		
22	to local boards		
23	of education		
24	for the employ-		
25	ment of reading		
26	coaches to work		
27	in grades K-3.		
28	At a minimum,		
29	\$80,000 shall		
30	be distributed		
31	to each local		
32	board of educa-		
33	tion for the		
34	employment of a		
35	full time read-		
36	ing coach. The		
37	remaining funds		
38	shall be dis-		
39	tributed to		
40	each local		
41	board of educa-		
42	tion pro-rata		
43	based on the		
44	number of K-3		
45	schools and/or		
46	students as de-		
47	termined by the		
48	State Depart-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of Educa-		
2	tion. All funds		
3	are to be dis-		
4	tributed and		
5	expended for		
6	reading coaches		
7	to serve grades		
8	K, 1, 2, and 3		
9	only. It is the		
10	intent of the		
11	Legislature		
12	that funds ap-		
13	propriated for		
14	the Alabama		
15	Reading Initia-		
16	tive be ex-		
17	pended only for		
18	the Alabama		
19	Reading Initia-		
20	tive Program.		
21	The State Su-		
22	perintendent of		
23	Education shall		
24	report		
25	semi-annually		
26	to the Chairs		
27	of the Senate		
28	Committee on		
29	Finance and		
30	Taxa-		
31	tion-Education,		
32	the House Ways		
33	and		
34	Means-Education		
35	Committee, and		
36	the Permanent		
37	Joint Legisla-		
38	tive Committee		
39	on Finances and		
40	Budgets and the		
41	Deputy Director		
42	of the Legisla-		
43	tive Services		
44	Agency-Fiscal		
45	Division the		
46	expenditures		
47	for the Alabama		
48	Reading Initia-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tive Program.		
2	Such report		
3	shall include,		
4	but not be lim-		
5	ited to, the		
6	specific		
7	amounts ex-		
8	pended for pro-		
9	fessional de-		
10	velopment,		
11	on-site support		
12	and for school		
13	coaches and		
14	support staff		
15	for Alabama		
16	Reading Initia-		
17	tive purposes		
18	only. The re-		
19	maining funds		
20	shall be ex-		
21	pended for any		
22	of the follow-		
23	ing: for the		
24	employment of		
25	state and re-		
26	gional level		
27	reading spe-		
28	cialists, for		
29	professional		
30	development and		
31	technical as-		
32	sistance to		
33	schools, to		
34	supplement the		
35	costs of local		
36	reading		
37	coaches, summer		
38	enrichment pro-		
39	grams, incen-		
40	tives for		
41	schools demon-		
42	strating the		
43	most growth in		
44	grade 3 reading		
45	achievement, or		
46	other purposes		
47	to improve K-3		
48	literacy.		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	\$18,564,000 of		
2	the funds ap-		
3	propriated		
4	herein shall be		
5	expended in		
6	accordance with		
7	the general		
8	provisions of		
9	Act 2019-523.		
10	The State Su-		
11	perintendent of		
12	Education shall		
13	ensure these		
14	funds target		
15	the lowest per-		
16	forming		
17	schools.		
18	Operations and		
19	Maintenance for		
20	the Alabama		
21	Math, Science		
22	and Technology		
23	Initiative	30,299,318	
24	From the above		
25	appropriation,		
26	the State Su-		
27	perintendent of		
28	Education shall		
29	direct AMSTI		
30	resources to		
31	the districts		
32	based on their		
33	individual		
34	needs. This ap-		
35	propriation		
36	shall not be		
37	transferred and		
38	must be ex-		
39	pended in ac-		
40	cordance with		
41	the intent of		
42	the appropria-		
43	tion to each of		
44	the AMSTI		
45	sites. It is		
46	the intent of		
47	the Legislature		
48	that funds ap-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	propriated for			
2	AMSTI be di-			
3	vided based			
4	upon the number			
5	of classroom			
6	teachers served			
7	by in-service			
8	centers and			
9	expended only			
10	for the Alabama			
11	Math, Science			
12	and Technology			
13	Initiative Pro-			
14	gram through			
15	established			
16	procedures of			
17	the most recent			
18	year's contrac-			
19	tual agreement			
20	of each site			
21	within the re-			
22	gional			
23	in-service cen-			
24	ter regions.			
25	The State Su-			
26	perintendent of			
27	Education shall			
28	report			
29	semi-annually			
30	to the Chairs			
31	of the Senate			
32	Committee on			
33	Finance and			
34	Taxa-			
35	tion-Education,			
36	the House Ways			
37	and			
38	Means-Education			
39	Committee, the			
40	Permanent Joint			
41	Legislative			
42	Committee on			
43	Finances and			
44	Budgets and the			
45	Deputy Director			
46	of the Legisla-			
47	tive Services			
48	Agency-Fiscal			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Division the		
2	expenditures		
3	for the Alabama		
4	Math, Science		
5	and Technology		
6	Initiative Pro-		
7	gram. Such re-		
8	port shall in-		
9	clude, but not		
10	be limited to,		
11	the amounts		
12	expended for		
13	the equipment,		
14	materials and		
15	supplies needed		
16	to teach math		
17	and science, as		
18	well as the		
19	amounts ex-		
20	pended for pro-		
21	fessional de-		
22	velopment and		
23	on-site sup-		
24	port. The re-		
25	port shall also		
26	include infor-		
27	mation regard-		
28	ing the effec-		
29	tiveness of the		
30	initiative in		
31	improving math		
32	and science		
33	test scores for		
34	K-12 students.		
35	No money appro-		
36	priated for the		
37	Alabama Reading		
38	Initiative or		
39	the Alabama		
40	Math, Science		
41	and Technology		
42	Initiative may		
43	be repurposed		
44	by the State		
45	Superintendent		
46	of Education		
47	for any other		
48	purpose other		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than those al-		
2	ready estab-		
3	lished herein.		
4	School Safety		
5	Security and		
6	Climate Program	5,580,000	
7	Of the above		
8	amount,		
9	\$800,000 shall		
10	be expended for		
11	Regional Safety		
12	Training Spe-		
13	cialists;		
14	\$250,000 shall		
15	be expended for		
16	the Mental		
17	Health Collabo-		
18	rative; and		
19	\$4,530,000		
20	shall be ex-		
21	pended for the		
22	School-Based		
23	Mental Health		
24	Service Coordi-		
25	nator. The		
26	above appropri-		
27	ation for		
28	School-Based		
29	Mental Health		
30	Service Coordi-		
31	nator shall be		
32	expended to		
33	provide grants		
34	to each local		
35	education		
36	agency to ex-		
37	pand		
38	school-based		
39	mental health		
40	initiatives.		
41	The State Su-		
42	perintendent of		
43	Education shall		
44	notify, in		
45	writing, all		
46	school systems		
47	of the avail-		
48	ability of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funding. The		
2	notification		
3	shall include		
4	the grant ap-		
5	plication and		
6	the amount		
7	available to		
8	each system.		
9	The grant ap-		
10	plication pro-		
11	cess must re-		
12	quire the sub-		
13	mission of		
14	plans by the		
15	applicant to		
16	provide for a		
17	mental health		
18	service coordi-		
19	nator to sup-		
20	port coordina-		
21	tion of mental		
22	health services		
23	throughout the		
24	system. In the		
25	awarding of		
26	grants prefer-		
27	ence will be		
28	given to appli-		
29	cants willing		
30	to partner with		
31	the Alabama		
32	Department of		
33	Mental Health		
34	under the ADMH		
35	school-based		
36	Mental Health		
37	collaboration.		
38	Any additional		
39	funding for the		
40	program after		
41	FY 2021 shall		
42	be allocated to		
43	school systems		
44	by ADM.		
45	Computer Sci-		
46	ence for Ala-		
47	bama (CS4AL)		
48	Program	2,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 State Charter			
2 School Commis-			
3 sion	800,000		
4 Arts Education .	1,300,000		
5 Alabama Holo-			
6 caust Commis-			
7 sion	70,000		
8 Statewide Stu-			
9 dent Assessment			
10	19,405,117		
11 To be expended			
12 for expenses			
13 directly re-			
14 lated to stu-			
15 dent assess-			
16 ments.			
17 CLAS-Certified			
18 Instructional			
19 Leader Program	548,000		
20 Children's Eye			
21 Screening Pro-			
22 gram and Fol-			
23 low-up Eye Care			
24	2,896,460		
25 Of the above			
26 appropriation,			
27 \$1,448,230			
28 shall be used			
29 to provide eye			
30 screening for			
31 students in			
32 Grades K, 2 and			
33 4. The method			
34 of screening			
35 shall be color			
36 photo refrac-			
37 tion as devel-			
38 oped by the Na-			
39 tional Aeronau-			
40 tics and Space			
41 Administration;			
42 and \$1,448,230			
43 shall be used			
44 to provide fol-			
45 low-up eye care			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for Grades K, 2			
2	and 4 students.			
3	Follow-up eye			
4	care services			
5	shall include,			
6	but not be lim-			
7	ited to, pro-			
8	viding assis-			
9	tance in ob-			
10	taining and			
11	coordinating			
12	local eye care			
13	services for			
14	those children			
15	identified as			
16	needing said			
17	follow-up eye			
18	care services			
19	whether in-			
20	sured, unin-			
21	sured or			
22	underinsured.			
23	Children iden-			
24	tified as unin-			
25	sured or			
26	underinsured			
27	shall be pro-			
28	vided with free			
29	eye exams and			
30	free prescrip-			
31	tion specta-			
32	cles. A data-			
33	base including			
34	specific data			
35	by child,			
36	grade,			
37	school/system,			
38	and services			
39	for out-			
40	come-based mea-			
41	surement shall			
42	be maintained			
43	and archived.			
44	The Department			
45	shall request			
46	bids to provide			
47	eye screening			
48	services for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the school year			
2	beginning Au-			
3	gust 2021 in			
4	collaboration			
5	and consulta-			
6	tion with the			
7	UAB School of			
8	Optometry.			
9	Alabama Ear In-			
10	stitute	335,000		
11	Local School			
12	and School Sys-			
13	tem Academic			
14	and Financial			
15	Improvement			
16	Program			
17	(At-Risk)	9,240,633		
18	Of the above			
19	appropriation,			
20	\$250,000 shall			
21	be expended for			
22	financial			
23	awards pursuant			
24	to the Legisla-			
25	tive School			
26	Performance			
27	Recognition			
28	Program, as es-			
29	tablished by			
30	Section			
31	16-6C-3, Code			
32	of Alabama			
33	1975.			
34	Military Chil-			
35	dren Support			
36	Plan	800,000		
37	English Lan-			
38	guage Learners			
39	Program	14,155,334		
40	Based on the 2019-20 school			
41	system count supplied to the			
42	Alabama Department of Educa-			
43	tion by each local superinten-			
44	dent of education, the amount			
45	herein is appropriated on a			
46	per student basis to be uti-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lized by local school boards			
2	to provide assistance to stu-			
3	dents not utilizing English as			
4	their native language so they			
5	may become proficient in read-			
6	ing, writing and speaking Eng-			
7	lish at the earliest possible			
8	time. Notwithstanding the			
9	above: (1) funding to school			
10	systems where the percentage			
11	of English Language Learner			
12	(ELL) students to the total			
13	number of students enrolled in			
14	the school system exceeds ten			
15	percent shall receive a weight			
16	of 1.5 per students; and (2)			
17	funding to schools where the			
18	percentage of current English			
19	Language Learner (ELL) stu-			
20	dents to the total number of			
21	students enrolled in the			
22	school exceeds twenty percent			
23	or current or former English			
24	Language Learner (ELL) stu-			
25	dents exceed twenty percent			
26	shall receive a weight of 1.5			
27	per student.			
28	Tenure Person-			
29	nel Hearings ..	200,000		
30	To provide reimbursements for			
31	court reporters and hearing			
32	officers under the provisions			
33	of Title 16, Chapter 24C, Code			
34	of Alabama 1975.			
35	Distance Learn-			
36	ing.....	20,165,768		
37	Job descriptions shall be de-			
38	veloped by the State Depart-			
39	ment of Education for posi-			
40	tions funded by this appropri-			
41	ation. The hiring of personnel			
42	shall be monitored by the			
43	State Department of Education			
44	for compliance with these job			
45	descriptions. In addition,			
46	these funds shall be used ex-			
47	clusively for the distance			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	learning initiative ACCESS			
2	(Alabama Connecting Class-			
3	rooms, Educators, and Students			
4	Statewide). For the 2020-2021			
5	school year, the Department			
6	shall not charge any Alabama			
7	resident, whether			
8	home-schooled or enrolled in a			
9	non-public school, a fee to			
10	participate in the ACCESS Pro-			
11	gram.			
12	Advanced Place-			
13	ment	7,421,179		
14	High Needs Spe-			
15	cial Education			
16	Grant Program	9,750,000		
17	Juvenile Proba-			
18	tion Officers	750,000		
19	(b) Financial Assistance Pro-			
20	gram.....	55,741,158	1,244,479,515	1,300,220,673
21	The proposed spending plan for			
22	the ETF monies included in the			
23	above program is as follows:			
24	Southwest			
25	School of Deaf			
26	and Blind	198,865		
27	Symphony in Ed-			
28	ucation Program	100,000		
29	Special Educa-			
30	tion Pre-School			
31	Program	5,623,062		
32	National Board			
33	for Profes-			
34	sional Teaching			
35	Standards	11,427,424		
36	The above appropriation in-			
37	cludes funds to pay salary			
38	supplements and related bene-			
39	fit costs for Nationally			
40	Board-Certified Teachers			
41	(NBCT) and other costs of the			
42	program. Supplement amounts			
43	will be determined by the			
44	availability of funds based on			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the number of National Board		
2	Certified Teachers. (1) The		
3	state of Alabama will provide		
4	an annual supplement of \$5,000		
5	to any NBCT that is employed		
6	full-time in a public K-12		
7	school and is properly certi-		
8	fied by the state of Alabama.		
9	The existing eligibility cri-		
10	teria will apply: (a) NBCTs		
11	employed on a less than		
12	full-time contract on October		
13	1 will receive a pro-rata		
14	share of the salary supple-		
15	ment. (b) NBCTs employed		
16	full-time after October 1 will		
17	receive a pro-rata share of		
18	the salary supplement. (c)		
19	NBCTs who earn National Board		
20	Certification in another state		
21	and are teaching full-time in		
22	Alabama on October 1 and are		
23	properly certified by the		
24	state of Alabama will receive		
25	the annual salary stipend. (d)		
26	NBCTs employed as a substitute		
27	are not eligible for the sal-		
28	ary supplement. (e) NBCTs who		
29	are on leave of absence for		
30	more than half a school year		
31	will receive a prorated amount		
32	based on the number of months		
33	worked during the school year.		
34	(f) NBCTs will receive the		
35	salary supplement each year of		
36	the valid period of the cer-		
37	tificate unless the Alabama		
38	Legislature declines to make		
39	the annual appropriation. (g)		
40	NBCTs must renew their certifi-		
41	cate by the year of the cer-		
42	tificate's expiration in order		
43	to continue receiving the sal-		
44	ary supplement. (h) NBCTs em-		
45	ployed in the final year of		
46	the certificate valid period		
47	will receive a prorated amount		
48	based on the number of months		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	worked covered in that valid		
2	period. (i) NBCTs who leave		
3	after October 1 will be eligi-		
4	ble for a prorated amount		
5	based on the months served.		
6	(j) NBCTs must remain employed		
7	with a public K-12 local Board		
8	of Education in order to con-		
9	tinue receiving the salary		
10	supplement. (2) In addition to		
11	the supplement provided by		
12	subsection (1) of this sec-		
13	tion, classroom teachers shall		
14	be eligible for an additional		
15	supplement of \$5,000 if in an		
16	instructional assignment in		
17	challenging, high poverty		
18	schools, subject to the fol-		
19	lowing conditions and limita-		
20	tions: (a) Teacher holds a		
21	valid NBPTS certificate in		
22	Literacy, English as a New		
23	Language, Math, Science, Ex-		
24	ceptional Needs, or Career and		
25	Technical Education; and (b)		
26	School has been on the "Fail-		
27	ing School" list 3 of the last		
28	5 years; and/or (c) School has		
29	a graduation rate more than		
30	10% less than the state aver-		
31	age for 2 of the 3 most re-		
32	cently posted years; and/or		
33	(d) School has a free and re-		
34	duced federal lunch student		
35	percentage of 75% or greater		
36	as determined by the most re-		
37	cent data posted or provides		
38	meals to all students through		
39	the Community Eligibility Pro-		
40	vision. The State Department		
41	of Education shall file a re-		
42	port on or before September		
43	30, 2021 with the Chairs of		
44	the Senate Committee on Fi-		
45	nance and Taxation-Education		
46	and House Ways and		
47	Means-Education Committee and		
48	the Deputy Director of the		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	Legislative Services		
2	Agency-Fiscal Division regard-		
3	ing the number of classroom		
4	teachers becoming eligible and		
5	receiving the additional sup-		
6	plement provided in (2) above		
7	during fiscal year 2021.		
8	Children's Hos-		
9	pital	703,546	
10	Of the above appropriation,		
11	\$600,000 shall be distributed		
12	to the Children's Hospital for		
13	poison control.		
14	Career Tech		
15	Initiative	8,327,239	
16	The above appropriation shall		
17	be spent on expanding career		
18	tech learning opportunities		
19	for students and to extend		
20	leadership and student orga-		
21	nized activities throughout		
22	the state as defined by the		
23	State Superintendent of Educa-		
24	tion. Of the above appropria-		
25	tion, \$1,700,000 shall be used		
26	to expand the Career Coaches		
27	Program. Career coaches who		
28	are certified as teachers may		
29	be compensated on the state		
30	minimum salary schedule for		
31	teachers based upon years of		
32	experience, highest degree		
33	earned, and the length of con-		
34	tract in the same manner as		
35	classroom teachers. Further-		
36	more, not more than \$1,000,000		
37	of the above appropriation		
38	shall be first used for		
39	agriscience purposes if an		
40	adequate number of RFP's are		
41	received. Such funds shall be		
42	made available through a com-		
43	petitive grant process to pay		
44	stipends, salaries, benefits		
45	and travel of agriscience		
46	teachers who work on a 220 day		
47	or less contract provided		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	their duties and activities		
2	exceed existing contract		
3	length. In the event all the		
4	agriscience funds are not ap-		
5	plied for, the balance of the		
6	\$1,000,000 shall revert to the		
7	balance of the appropriation		
8	and shall be distributed at		
9	the discretion of the State		
10	Superintendent of Education		
11	for additional career tech		
12	initiatives not limited to but		
13	including travel and student		
14	leadership development activi-		
15	ties in other career tech pro-		
16	gram disciplines. Of the above		
17	appropriation, \$794,372 shall		
18	be expended for the Imagine		
19	Academy; \$451,900 shall be		
20	expended for the Agribusiness		
21	Education Program; \$215,000		
22	shall be expended for one-time		
23	repairs for the Cullman County		
24	Agricultural Trade Center; and		
25	\$250,000 shall be expended for		
26	the ProStart Career and Tech-		
27	nical Education Program for		
28	culinary, restaurant and hos-		
29	pitality training for high		
30	school students that is recog-		
31	nized as meeting the standards		
32	set by the national profes-		
33	sional trade association for		
34	the industry.		
35	Teacher		
36	In-Service Cen-		
37	ters 2,959,080		
38	The State Superintendent of		
39	Education shall administer the		
40	In-Service Centers by confirm-		
41	ing the areas of focus for		
42	professional development ac-		
43	tivities, monitoring and ap-		
44	proving the professional de-		
45	velopment plan of the centers,		
46	approving the budget, and		
47	evaluating the centers on an		
48	annual basis to determine per-		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	formance outcomes and identify		
2	any deficiencies and require		
3	any necessary corrective mea-		
4	sures. Notwithstanding herein		
5	shall require the existing		
6	in-service regions be redrawn		
7	or require the State Superin-		
8	tendent to distribute AMSTI,		
9	ASIMS, technology in motion,		
10	or other funds to more than		
11	the existing in-service re-		
12	gions. The above appropriation		
13	to the In-Service Centers		
14	shall be distributed to the		
15	In-Service Centers as follows:		
16	University of		
17	Alabama		
18	 217,415		
19	University of		
20	Alabama at Bir-		
21	mingham		
22	 301,015		
23	Alabama A and M		
24	University		
25	 274,253		
26	Alabama State		
27	University		
28	 236,454		
29	Athens State		
30	University		
31	 229,004		
32	Auburn Univer-		
33	sity		
34	 238,384		
35	Jacksonville		
36	State Univer-		
37	sity		
38	 233,695		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 University of			
2 Montevallo			
3	 245,558		
4 Troy University			
5	 248,042		
6 University of			
7 North Alabama			
8	 212,449		
9 University of			
10 South Alabama			
11	 322,811		
12 University of			
13 West Alabama			
14	 200,000		
15 Teacher Profes-			
16 sional Develop-			
17 ment Training .	2,398,913		
18 Of the above appropriation,			
19 \$857,192 shall be used for the			
20 Technology in Motion Program			
21 to train teachers (K-12) on			
22 authentic computer science.			
23 High school and middle school			
24 teachers from math, science,			
25 and career tech will be			
26 trained to offer stand-alone			
27 Computer Science courses, and			
28 elementary teachers will be			
29 trained to integrate computer			
30 science into weekly activi-			
31 ties, following nationally			
32 developed curricula that ad-			
33 dress the Alabama Standards			
34 for Computer Science. Of the			
35 above appropriation, \$300,000			
36 shall be used for Computer			
37 Science educator training. The			
38 ALSDE shall coordinate and as			
39 needed allocate funds through			
40 a competitive grant process			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for state entities (e.g.,		
2	non-profits, higher ed) to		
3	offer professional development		
4	on curricula that has been		
5	approved by the ALSDE for a		
6	computer science pathway; cur-		
7	ricula should be open and		
8	available across multiple com-		
9	puting platforms (e.g., avail-		
10	able within a web browser).		
11	Funding shall be used for pro-		
12	fessional development and		
13	teacher support. The ALSDE		
14	shall provide a report of the		
15	initiative to the Chair of the		
16	House Ways and Means-Education		
17	Committee and the Chair of		
18	Senate Committee on Finance		
19	and Taxation-Education no		
20	later than June 15, 2021. Of		
21	the above appropriation,		
22	\$613,907 shall be used to es-		
23	tablish a Middle School Com-		
24	puter Programming Initiative.		
25	The Department shall allocate		
26	funds through a competitive		
27	grant process for local educa-		
28	tion agencies. Each grant may		
29	be used for professional de-		
30	velopment, training, and cur-		
31	riculum, and shall not exceed		
32	\$25,000. Only one grant is		
33	available per system. The De-		
34	partment shall provide a re-		
35	port of the initiative to the		
36	Chair of the House Ways and		
37	Means-Education Committee and		
38	the Chair of Senate Committee		
39	on Finance and Taxa-		
40	tion-Education no later than		
41	June 1, 2021. Of the above		
42	appropriation, \$438,907 shall		
43	be used for the Principal		
44	Mentoring Program and \$188,907		
45	shall be used for the Special		
46	Education Professional Devel-		
47	opment Program for educators		
48	and school board members. The		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department shall file a report		
2	with the Chairs of the House		
3	Ways and Means-Education Com-		
4	mittee and the Senate Commit-		
5	tee on Finance and Taxa-		
6	tion-Education and the Deputy		
7	Director of the Legislative		
8	Services Agency-Fiscal Divi-		
9	sion on the first day of the		
10	2021 Regular Session regarding		
11	the expenditures and usage of		
12	the funds appropriated to		
13	these two programs in fiscal		
14	year 2021.		
15	Jobs for Ala-		
16	bama's Gradu-		
17	ates (JAG)	1,550,742	
18	High Hopes for		
19	Alabama Stu-		
20	dents	7,980,287	
21	Teach for Amer-		
22	ica.....	747,000	
23	It is the intent of the Legis-		
24	lature that funds appropriated		
25	for Teach for America be used		
26	to employ veterans of the		
27	United States Armed Forces		
28	where possible. Any teachers		
29	employed with these funds		
30	shall only teach in the sub-		
31	ject area for which they have		
32	demonstrated competency as		
33	determined and approved by the		
34	State Department of Education.		
35	Alabama Foot-		
36	ball Coaches		
37	Association	125,000	
38	No scholarship awarded by the		
39	association shall be awarded		
40	to a recipient that is an im-		
41	mediate family member of a		
42	current football coach.		
43	Alabama Base-		
44	ball Coaches		
45	Association	50,000	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Coach Safely			
2	Initiative	400,000		
3	Helping Fami-			
4	lies Initiative			
5		1,000,000		
6	Of the above appropriation to			
7	the Helping Families Initia-			
8	tive, no more than \$75,000			
9	shall be expended for execu-			
10	tive salaries or benefits. The			
11	Helping Families Initiative			
12	shall file a report with the			
13	Chairs of the House Ways and			
14	Means-Education Committee and			
15	the Senate Committee on Fi-			
16	nance and Taxation-Education			
17	and the Deputy Director of the			
18	Legislative Services			
19	Agency-Fiscal Division on the			
20	first day of the 2021 Regular			
21	Session regarding the expendi-			
22	tures and usage of the funds			
23	appropriated in fiscal year			
24	2021 as provided in Section			
25	15.			
26	Hudson Alpha			
27	Institute -			
28	Science Teacher			
29	Training	1,000,000		
30	The Institute shall file a			
31	report with the Chairs of the			
32	House Ways and Means-Education			
33	Committee and the Senate Com-			
34	mittee on Finance and Taxa-			
35	tion-Education and the Deputy			
36	Director of the Legislative			
37	Services Agency-Fiscal Divi-			
38	sion on the first day of the			
39	2021 Regular Session regarding			
40	the expenditures and usage of			
41	the funds appropriated in fis-			
42	cal year 2021 as provided in			
43	Section 15.			
44	Southern Re-			
45	search Insti-			
46	tute	1,000,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be used to expand the Science,		
3	Technology, Engineering, and		
4	Mathematics (STEM) Educational		
5	Outreach Program statewide.		
6	The Institute shall file a		
7	report with the Chairs of the		
8	House Ways and Means-Education		
9	Committee and the Senate Com-		
10	mittee on Finance and Taxa-		
11	tion-Education and the Deputy		
12	Director of the Legislative		
13	Services Agency-Fiscal Divi-		
14	sion on the first day of the		
15	2021 Regular Session regarding		
16	the expenditures and usage of		
17	the funds appropriated in fis-		
18	cal year 2021 as provided in		
19	Section 15.		
20	Early Childhood		
21	Classroom As-		
22	essment	2,750,000	
23	The above appropriation shall		
24	be utilized by the Department		
25	of Education for a state-level		
26	contract established following		
27	a request for proposal for a		
28	literacy and math assessment		
29	that teachers may use to ob-		
30	tain real-time assessments of		
31	the literacy and math skill		
32	levels of students enrolled in		
33	kindergarten, first, second		
34	and third grade. The funding		
35	shall be used by the Depart-		
36	ment to request proposals for		
37	and to procure and implement a		
38	K-3 literacy and math assess-		
39	ment system for the prelimi-		
40	nary identification of stu-		
41	dents at risk for literacy and		
42	math difficulties, including		
43	dyslexia. In negotiating the		
44	terms of the contract, the		
45	Department shall include per-		
46	formance measures, which may		
47	include student outcomes, as		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	conditions affecting the		
2	amounts payable under the con-		
3	tract.		
4	National Board		
5	Certification		
6	of Teachers ...	750,000	
7	Of the above appropriation, at		
8	least \$50,000 shall be ex-		
9	pended for Accomplished Teach-		
10	ing, Learning and Schools (AT-		
11	LAS), and at least \$50,000		
12	shall be expended for candi-		
13	date support and professional		
14	development during the certifi-		
15	cation process. The balance		
16	of funds shall be expended to		
17	provide fee support to candi-		
18	dates seeking certification.		
19	Any unused portion of the		
20	funds shall be expended for		
21	aforementioned candidate sup-		
22	port and professional develop-		
23	ment. Candidates whose annual		
24	household income exceeds		
25	\$120,000 or three times the		
26	most recently available median		
27	household income for the state		
28	of Alabama shall not be eligi-		
29	ble for fee support. Priority		
30	shall be given to candidates		
31	in certificate areas of need		
32	as determined by the State		
33	Superintendent of Education		
34	(e.g. Mathematics, Literacy,		
35	Science, English Language		
36	Arts, Career and Technical		
37	Education, etc.); candidates		
38	who agree to teach at a school		
39	with five or fewer National		
40	Board Certified Teachers for a		
41	period of three years; and		
42	additional need criteria de-		
43	termined by the State Superin-		
44	tendent of Education.		
45	Bullying Pre-		
46	vention Project	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Funds appropriated to this		
2	program shall be expended in		
3	accordance with Title 16,		
4	Chapter 28B, Code of Alabama		
5	1975. The State Superintendent		
6	of Education shall distribute		
7	the above appropriation as		
8	grants to local education		
9	agencies. These agencies may		
10	be awarded funds only after		
11	application to the State De-		
12	partment of Education. The		
13	grant application process may		
14	require the submission of		
15	plans by the applicant to meet		
16	the requirements set forth in		
17	Chapter 28B of Title 16. In		
18	the awarding of grants, pref-		
19	erence will be given to appli-		
20	cants seeing to develop and		
21	implement evidence-based prac-		
22	tices to promote a school en-		
23	vironment that is free of ha-		
24	rassment, intimidation, vio-		
25	lence, and threats of vio-		
26	lence. This program may also		
27	address tier one and tier two		
28	of the school-based mental		
29	health model of all students		
30	receiving prevention education		
31	and peers working to support		
32	and identify at-risk students.		
33	Additionally, the program may		
34	focus to increase school		
35	safety through early identifi-		
36	cation of at-risk students,		
37	minimizing disciplinary in-		
38	fractions including school		
39	suspensions and expulsions.		
40	The program may provide grade		
41	level prevention curriculum		
42	for all students and, in that		
43	case, the curriculum must be		
44	updated annually to remain		
45	current and relevant to cur-		
46	rent trends that youth face in		
47	their lives. Any applicable		
48	prevention curriculum must be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	comprehensive and satisfy the		
2	following state mandates:		
3	Erin's Law, Jamari Terrell		
4	Williams Student Bullying Pre-		
5	vention Act, Jason Flatt Act,		
6	and Drugs and Alcohol. In ad-		
7	dition, any program related to		
8	mental health should be flexi-		
9	ble enough to focus on the		
10	greatest mental health needs		
11	for each individual school.		
12	For accountability purposes,		
13	reporting data must include		
14	the number of students engaged		
15	in the programs, the number of		
16	students supported, and the		
17	number of students referred to		
18	adults as at-risk. The first		
19	grant shall be to the Birming-		
20	ham City Board of Education.		
21	Alabama Teacher		
22	Mentor Program .	4,000,000	
23	In each school where there is		
24	at least one or more		
25	first-year teachers, a mentor		
26	teacher shall be identified		
27	and recommended by the school		
28	principal to the Department of		
29	Education based on (1) his or		
30	her commitment to collabora-		
31	tive work and (2) he or she		
32	having at least five years of		
33	teaching experience. The men-		
34	tor teacher shall be compen-		
35	sated in an amount of no more		
36	than one thousand dollars		
37	(\$1,000) for the academic year		
38	for his or her services as a		
39	mentor. The Department shall		
40	clearly define roles and re-		
41	sponsibilities for the mentor		
42	teacher to, at a minimum, in-		
43	clude (1) requiring at least		
44	two meetings per month of the		
45	mentor teacher and the		
46	first-year teacher during the		
47	school year, and (2) requiring		
48	mid-year and year-end report-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing by the mentor teacher to			
2	his or her principal relating			
3	to the progress of each first			
4	year teacher he or she is			
5	mentoring.			
6	Liberty Learn-			
7	ing Foundation	275,000		
8	Healthy Eating,			
9	Active Living			
10	(HEAL, Inc.)	600,000		
11	Robotics Grant			
12	Program	775,000		
13	The above appropriation shall			
14	be expended to provide grants			
15	of not more than \$1,500 per			
16	school to support robotics			
17	programs. Up to \$100,000 of			
18	the above appropriation shall			
19	be used to provide grants to			
20	elementary robotics programs.			
21	The State Department of Educa-			
22	tion shall notify in writing			
23	all school systems, by July 1,			
24	2020, of the availability of			
25	funding for elementary, middle			
26	and high school robotics pro-			
27	grams. The notification shall			
28	include the grant application			
29	process and the amount of			
30	funding available to each			
31	school. No funding will be			
32	available until October 1,			
33	2020.			
34	(c) Disability Determination			
35	for Social Security Program .		103,843,470	103,843,470
36	(d) Gifted Students Program ..	3,825,000		3,825,000
37	Of the above appropriation,			
38	\$825,000 shall be expended for			
39	the Gifted Student Grant Pro-			
40	gram pursuant to Section			
41	16-1-51, Code of Alabama 1975.			
42	(e) Reading is Fundamental			
43	Program.....	30,000		30,000
44	(f) Liability Insurance Pro-			
45	gram.....	8,440,628		8,440,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (g) Alabama Science in Motion			
2 Program.....	1,583,796		1,583,796
3 All funds appropriated to this			
4 program shall be expended in			
5 accordance with Title 16,			
6 Chapters 61B and 61C, Code of			
7 Alabama 1975. Additionally,			
8 any funds unexpended and car-			
9 ried over from prior fiscal			
10 years are hereby			
11 reappropriated. Of the above			
12 appropriation, the State Su-			
13 perintendent of Education			
14 shall direct ASIMS funding to			
15 each site within the			
16 In-service Center regions			
17 based on the most recent			
18 year's contractual agreements.			
19 This appropriation shall not			
20 be transferred and must be			
21 expended in accordance with			
22 the intent of the appropria-			
23 tion of each of the ASIMS			
24 sites. The State Superinten-			
25 dent of Education shall report			
26 semi-annually to the Chairs of			
27 the Senate Committee on Fi-			
28 nance and Taxation-Education,			
29 the House Ways and			
30 Means-Education Committee, the			
31 Permanent Joint Legislative			
32 Committee on Finance and Bud-			
33 gets and the Deputy Director			
34 of the Legislative Services			
35 Agency-Fiscal Division the			
36 expenditures for the Alabama			
37 Science in Motion Program.			
38 Such report shall include, but			
39 not be limited to, the amounts			
40 expended for the equipment,			
41 materials and supplies needed			
42 to teach Biology, Chemistry			
43 and Physics, as well as the			
44 amounts expended for profes-			
45 sional development and for			
46 on-site support. The existing			
47 Alabama Science in Motion Ad-			
48 visory Committee shall advise			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the State Superintendent of			
2 Education on the operational			
3 activities of the ASIMS Pro-			
4 gram. The ASIMS Advisory Com-			
5 mittee shall remain comprised			
6 of six project directors,			
7 three ASIMS Specialists and			
8 three classroom teachers; pro-			
9 vided, however, that each of			
10 the sites shall be represented			
11 by at least one member of the			
12 ASIMS Advisory Committee. No			
13 funds appropriated for the			
14 Alabama Science in Motion Pro-			
15 gram may be repurposed by the			
16 State Superintendent of Educa-			
17 tion for any other purpose			
18 other than those already es-			
19 tablished herein.			
20 (h) American Village	250,000		250,000
21 (i) Future Teachers of Alabama			
22	250,000		250,000
23 The above appropriation shall			
24 be expended to provide grants			
25 of not more than \$500 to each			
26 senior high school to estab-			
27 lish and support Future Teach-			
28 ers of Alabama programs by			
29 funding stipends for teachers			
30 to serve as program directors			
31 at each school. The State De-			
32 partment of Education shall			
33 notify in writing all school			
34 systems, by July 1, 2020, of			
35 the availability of funding			
36 for senior high school Future			
37 Teachers of Alabama programs.			
38 The notification shall include			
39 the grant application process			
40 and clearly defined program			
41 expectations.			
42 (j) Kindervision.....	100,000		100,000
43 SOURCE OF FUNDS:			
44 (1) ETF.....	300,024,288		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(2) ETF Transfer.....	1,583,796	
3	(3) Driver Education and		
4	Training Fund.....	5,144,570	
5	(4) Federal and Local Funds ..	1,400,307,608	
6	(5) Special Education Cata-		
7	strophic Fund.....	5,000,000	
8	Total Education, State Depart-		
9	ment of.....	301,608,084	1,410,452,178
			1,712,060,262
10	The funds appropriated above		
11	shall not be used to implement		
12	standards, programs or student		
13	assessments created by the		
14	Common Core State Standards		
15	Initiative after April 1,		
16	2013.		
17	14. Educational Television Com-		
18	mission:		
19	(a) Educational Television		
20	Program.....	9,153,810	1,659,560
			10,813,370
21	SOURCE OF FUNDS:		
22	(1) ETF.....	9,153,810	
23	(2) Federal and Local Funds ..	1,659,560	
24	Total Educational Television		
25	Commission.....	9,153,810	1,659,560
			10,813,370
26			
27	15. Evaluation of Services, Ala-		
28	bama Commission on the:		
29	(a) Special Services Program	500,000	500,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	500,000	
32	Total Evaluation of Services,		
33	Alabama Commission on the	500,000	500,000
34	16. Executive Commission on Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Community Services Grants, State:		
2	(a) Community Services Grants		
3	Program.....	9,031,798	9,031,798
4	Distributed pursuant to Sec-		
5	tion 29-2-123, Code of Alabama		
6	1975.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	9,031,798	
9	The above appropriation shall		
10	be used for grants that pro-		
11	mote public education pur-		
12	poses.		
13	Total Executive Commission on		
14	Community Services Grants,		
15	State.....	9,031,798	9,031,798
16	17. Family Practice Rural Health		
17	Board:		
18	(a) Family Practice Rural		
19	Health Program.....	2,679,502	2,679,502
20			
21	SOURCE OF FUNDS:		
22	(1) ETF.....	2,679,502	
23	Total Family Practice Rural		
24	Health Board.....	2,679,502	2,679,502
25	Of the above appropriation, at		
26	least \$144,155 shall be ex-		
27	pended for the Auburn Rural		
28	Health Program; a minimum of		
29	\$89,815 shall be expended for		
30	the Tuskegee Area Health Edu-		
31	cation Center (TAHEC);		
32	\$962,500 shall be expended for		
33	the Rural Medical Scholars		
34	Program at the University of		
35	Alabama at Tuscaloosa; and		
36	\$720,985 shall be expended for		
37	the Rural Health Program at		
38	the University of Alabama in		
39	Huntsville.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18. Finance, Department of:		
2	(a) Fiscal Management Program .	450,000	450,000
3	SOURCE OF FUNDS:		
4	(1) ETF.....	450,000	
5	Total Finance, Department of .	450,000	450,000
6			
7	19. Finance-Teacher Unused Sick		
8	Leave:		
9	(a) Employee Benefits Program .	1,739,708	1,739,708
10	SOURCE OF FUNDS:		
11	(1) ETF, Estimated.....	1,739,708	
12	Total Finance-Teacher Unused		
13	Sick Leave.....	1,739,708	1,739,708
14	To be distributed by the State		
15	Comptroller to the designated		
16	beneficiaries or estates for		
17	unused sick leave pursuant to		
18	Section 16-1-18.2, Code of		
19	Alabama 1975.		
20	20. Fine Arts, Alabama School of:		
21	(a) Financial Assistance Pro-		
22	gram.....	8,847,417	840,500 9,687,917
23	SOURCE OF FUNDS:		
24	(1) ETF.....	8,847,417	
25	(2) Federal and Local Funds ..		840,500
26	Total Fine Arts, Alabama		
27	School of.....	8,847,417	840,500 9,687,917
28	21. Fire Fighters Personnel Stan-		
29	dards and Education Commis-		
30	sion, Alabama/Fire College:		
31	(a) Operations and Maintenance		
32		5,548,437	3,809,729 9,358,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,548,437	
3	(2) Federal and Local Funds ..	3,809,729	
4	Total Fire Fighters Personnel		
5	Standards and Education Com-		
6	mission, Alabama/Fire College .	5,548,437	3,809,729
			9,358,166
7	22. Geological Survey:		
8	(a) Discovery and Development		
9	of Mineral, Energy and Water		
10	Resources, Geologic Research		
11	and Topographic Mapping Pro-		
12	gram.....	521,091	521,091
13	SOURCE OF FUNDS:		
14	(1) ETF.....	521,091	
15	Total Geological Survey	521,091	521,091
16	23. Governor's Office of Volun-		
17	teer Services:		
18	(a) Executive Direction Pro-		
19	gram.....	361,166	4,917,617
			5,278,783
20	SOURCE OF FUNDS:		
21	(1) ETF.....	361,166	
22	(2) Federal and Local Funds ..	4,917,617	
23	Total Governor's Office of		
24	Volunteer Services.....	361,166	4,917,617
			5,278,783
25	24. Health, Department of Public:		
26	(a) Public Health Services		
27	Program.....	13,805,385	13,805,385
28	Of the above appropriation,		
29	\$528,909 shall be expended for		
30	AIDS Alabama; \$497,463 shall		
31	be expended for the Alabama		
32	Kidney Foundation; \$600,000		
33	shall be expended for the Cen-		
34	ter for Ethics and Social Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 sponsibility and Impact Ala-			
2 bama; \$550,000 shall be ex-			
3 pended for the Alabama Health			
4 Education Centers; \$75,000			
5 shall be expended for the Ala-			
6 bama Commission on Tick Borne			
7 illness; and \$450,000 shall be			
8 expended for the Statewide			
9 Trauma System to include			
10 \$200,000 for a Statewide			
11 Stroke System. The above enti-			
12 ties shall each file a report			
13 with the Chairs of the House			
14 Ways and Means-Education Com-			
15 mittee and the Senate Commit-			
16 tee on Finance and Taxa-			
17 tion-Education and the Deputy			
18 Director of the Legislative			
19 Services Agency-Fiscal Divi-			
20 sion on the first day of the			
21 2021 Regular Session regarding			
22 the expenditures and usage of			
23 the funds appropriated in fis-			
24 cal year 2021 as provided in			
25 Section 15.			
26 (b) Continuing Education for			
27 EMT Personnel.....	1,635,782		1,635,782
28 With the above appropriation,			
29 the Department shall offer			
30 performance-based awards to			
31 regional EMS agencies for the			
32 purpose of providing continu-			
33 ing education to EMTs and			
34 strengthening the EMS infra-			
35 structure.			
36 (c) Alabama Medical Education			
37 Consortium.....	385,000		385,000
38 The above appropriation shall			
39 be expended for the Rural Ala-			
40 bama Teaching Health Center.			
41 The Center shall file a report			
42 with the Chairs of the House			
43 Ways and Means-Education Com-			
44 mittee and the Senate Commit-			
45 tee on Finance and Taxa-			
46 tion-Education and the Deputy			
47 Director of the Legislative			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services Agency-Fiscal Divi-			
2	sion on the first day of the			
3	2021 Regular Session regarding			
4	the expenditures and usage of			
5	the funds appropriated in fis-			
6	cal year 2021 as provided in			
7	Section 15.			
8	(d) Office of Emergency Medi-			
9	cal Services.....	1,000,000		1,000,000
10	Of the above appropriation,			
11	\$1,000,000 shall be expended			
12	by the State Health Officer to			
13	improve and support the Ala-			
14	bama Trauma Communications			
15	Center located at the Univer-			
16	sity of Alabama at Birmingham.			
17	The office shall report by			
18	March 1, 2021, how the money			
19	was spent or was planned to be			
20	spent, and what measurable			
21	improvements were expected			
22	from the spending, and report			
23	by January 1, 2022, on the			
24	extent to which goals for im-			
25	provement were met or are on			
26	track to be met. The reports			
27	shall be delivered to the Gov-			
28	ernor and to the Chairs of the			
29	House Ways and Means-Education			
30	Committee and the Senate Com-			
31	mittee on Finance and Taxa-			
32	tion-Education.			
33	SOURCE OF FUNDS:			
34	(1) ETF.....	16,826,167		
35	Total Health, Department of			
36	Public.....	16,826,167		16,826,167
37	25. Higher Education, Alabama			
38	Commission on:			
39	(a) Planning and Coordination			
40	Services Program.....	3,598,466	436,239	4,034,705
41	The proposed spending plan for			
42	the ETF monies included in the			
43	above program is as follows:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Operations and			
2 Maintenance ...	3,598,466		
3 (b) Student Financial Aid Pro-			
4 gram.....	19,589,227		19,589,227
5 (1) Policeman's			
6 Survivor Tui-			
7 tion, Estimated			
8	302,000		
9 To be expended under the pro-			
10 visions of Section 36-21-105,			
11 Code of Alabama 1975.			
12 (2) Alabama Na-			
13 tional Guard			
14 Educational As-			
15 sistance Schol-			
16 arships	4,908,550		
17 To be expended in accordance			
18 with Sections 31-10-1 through			
19 31-10-5 and Sections 31-10-20			
20 through 31-10-25, Code of Ala-			
21 bama 1975.			
22 (3) Alabama			
23 Student Assis-			
24 tance Program .	5,897,551		
25 (4) Educational			
26 Grants Program			
27 (Alabama Stu-			
28 dent Grant Pro-			
29 gram)	7,006,126		
30 To be expended in accordance			
31 with Sections 16-33A-1 through			
32 16-33A-11, Code of Alabama			
33 1975. Private institutions			
34 receiving state grant funds			
35 under this provision shall			
36 make their best effort to use			
37 the equivalent of ten percent			
38 of Federal Work Study alloca-			
39 tions for the purpose of tu-			
40 toring and mentoring students			
41 in grades K-12 to better pre-			
42 pare them for graduation, col-			
43 lege entry and retention. In-			
44 stitutions shall work with			
45 their respective governing			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	boards to develop and imple-			
2	ment this effort.			
3	(5) Birmingham			
4	Promise Schol-			
5	arship Program	750,000		
6	(6) Math and			
7	Science Teacher			
8	Education Pro-			
9	gram	725,000		
10	To be expended pursuant to			
11	Sections 16-5-50, et seq.,			
12	Code of Alabama 1975. ACHE			
13	shall submit an annual report			
14	to the Governor and to the			
15	Chairs of the Senate Committee			
16	on Finance and Taxa-			
17	tion-Education and the House			
18	Ways and Means-Education Com-			
19	mittee and the Deputy Director			
20	of the Legislative Services			
21	Agency-Fiscal Division within			
22	30 days after September 30,			
23	2021 including updates on all			
24	aspects of the program.			
25	(c) Support of Other Educa-			
26	tional Activities Program ..	2,552,925		2,552,925
27	The proposed spending plan for			
28	the ETF monies included in the			
29	above program is as follows:			
30	(1) Network of			
31	Alabama Aca-			
32	demic Libraries			
33		303,428		
34	ACHE shall provide for the			
35	participation of Athens State			
36	University in the Network of			
37	Alabama Academic Libraries.			
38	(2) Southern			
39	Regional Educa-			
40	tion Board			
41	(SREB)	656,214		
42	(3) EPSCoR (Re-			
43	search) Program			
44		1,200,216		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	Of the above appropriation, at		
2	least thirty percent (30%) may		
3	be expended for the operations		
4	and maintenance of the Alabama		
5	Experimental Program to Stimu-		
6	late Competitive Research (Al-		
7	abama EPSCoR) administrative		
8	offices located at the Univer-		
9	sity of Alabama at Birmingham.		
10	(4) Articula-		
11	tion and Gen-		
12	eral Studies		
13	Committee		
14	(AGSC)/ State-		
15	wide Transfer		
16	and Articula-		
17	tion Reporting		
18	System (STARS).		
19		393,067	
20	To be expended in accordance		
21	with Section 16-5-8(e), Code		
22	of Alabama 1975. The purpose		
23	of AGSC/STARS is to provide		
24	Alabama college students with		
25	a simplified, seamless, and		
26	streamlined transfer process		
27	by providing them with accu-		
28	rate transfer information		
29	through state-approved trans-		
30	fer guides. STARS is housed at		
31	Troy University. The Commis-		
32	sion shall work to ensure that		
33	dual enrollment courses apply		
34	towards a degree where appli-		
35	cable.		
36	(d) Support of State Universi-		
37	ties Program.....	5,616,283	5,616,283
38	The proposed spending plan for		
39	the ETF monies included in the		
40	above program is as follows:		
41	(1) Alabama Ag-		
42	ricultural Land		
43	Grant Alliance .	5,616,283	
44	Of the above appropriation to		
45	AALGA, \$4,506,831 shall be		
46	distributed as a state match		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 for federal funds for those			
2 institutions in the Alliance			
3 required to provide matching			
4 state funds for the first time			
5 in the fiscal year 2021;			
6 \$539,524 shall be allocated			
7 for the McIntire-Stennis For-			
8 estry Research Initiative			
9 Matching Program; and an addi-			
10 tional \$569,928 shall be dis-			
11 tributed to Tuskegee Univer-			
12 sity for the USDA matching			
13 funds.			
14 (e) Support of Other State			
15 Programs.....	8,033,120		8,033,120
16 The proposed spending plan for			
17 the ETF monies included in the			
18 above program is as follows			
19 and each of the entities shall			
20 file a report with the Chairs			
21 of the House Ways and			
22 Means-Education Committee and			
23 the Senate Committee on Fi-			
24 nance and Taxation-Education			
25 and the Deputy Director of the			
26 Legislative Services			
27 Agency-Fiscal Division on the			
28 first day of the 2021 Regular			
29 Session regarding the expendi-			
30 tures and usage of the funds			
31 appropriated in fiscal year			
32 2021 as provided in Section			
33 15. The below appropriation			
34 for the Alabama Recruit and			
35 Retain Minority Teachers Pilot			
36 shall be distributed equally			
37 between Alabama A&M University			
38 and Athens State University			
39 and shall be used to recruit,			
40 train, and mentor minority			
41 teacher candidates.			
42 State of Alabama Humanities			
43 Foundation ...100,000			
44 Alabama Forestry Foundation			
45 Black Belt Initiative			
46 ...307,000			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Soil and Water Conservation		
2	Committee Program ...2,123,376		
3	Black Belt Adventures		
4	...300,000		
5	Black Belt Treasures		
6	...260,000		
7	Alabama Civil Air Patrol		
8	...100,000		
9	National Computer Forensics		
10	Institute ...250,000		
11	Adaptive and Disability Sports		
12	Education ...60,000		
13	Resource Conservation and De-		
14	velopment Programs (RC and D)		
15	...3,137,744		
16	Motorsports Hall of Fame		
17	...200,000		
18	Alabama Trails Foundation		
19	...195,000		
20	Alabama Forestry Commission		
21	Education Program ...200,000		
22	Alabama Recruit and Retain		
23	Minority Teachers Pilot		
24	...700,000		
25	AKEEP Education and Teacher		
26	Recruitment Partnership		
27	...100,000		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	38,665,021	
30	(2) ETF - Transfer.....	725,000	
31	(3) Federal and Local Funds ..		436,239
32	Total Higher Education, Ala-		
33	bama Commission on.....	39,390,021	436,239
			39,826,260
34	In addition to the above ap-		
35	propriations, any scholarship		
36	funds transferred from the		
37	State Department of Education		
38	for the Alabama Teacher Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 rectly from the Education			
2 Trust Fund or the General Fund			
3 nor may grants be awarded to			
4 any private or for-profit			
5 business or organization.			
6 SOURCE OF FUNDS:			
7 (1) ETF.....	2,217,038		
8			
9 Total Historical Commission,			
10 Alabama.....	2,217,038		2,217,038
11 27. Human Resources, Department			
12 of:			
13 (a) Human Services Program -			
14 Jobs Opportunities and Basic			
15 Skills Training (JOBS) Pro-			
16 gram and Family and Children			
17 Services Program.....	13,191,751		13,191,751
18 Of the above appropriation,			
19 \$701,470 shall be expended for			
20 Child Advocacy Centers.			
21 (b) Human Services Program -			
22 Jobs Child Care and After			
23 School Child Care Program			
24 and Family and Children Ser-			
25 vices Program.....	17,026,806		17,026,806
26 Of the above appropriation,			
27 \$375,000 shall be distributed			
28 to the Black Belt Eye Care			
29 Consortium; \$926,114 shall be			
30 distributed to the Greater			
31 Alabama Child Development Pro-			
32 gram for rural day care; and			
33 \$570,932 shall be distributed			
34 to the Wiregrass Rehabilita-			
35 tion Center for day care. The			
36 above entities shall each file			
37 a report with the Chairs of			
38 the House Ways and			
39 Means-Education Committee and			
40 the Senate Committee on Fi-			
41 nance and Taxation-Education			
42 and the Deputy Director of the			
43 Legislative Services			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Agency-Fiscal Division on the			
2 first day of the 2021 Regular			
3 Session regarding the expendi-			
4 tures and usage of the funds			
5 appropriated in fiscal year			
6 2021 as provided in Section			
7 15.			
8 (c) Fostering Hope Scholarship			
9 Program.....	1,205,608		1,205,608
10 To be expended under the pro-			
11 visions of Sections 38-12B-1			
12 through 38-12B-10, Code of			
13 Alabama 1975. The Department			
14 shall file a report with the			
15 Chairs of the Senate Committee			
16 on Finance and Taxa-			
17 tion-Education and the House			
18 Ways and Means-Education Com-			
19 mittee, the Deputy Director of			
20 the Legislative Services			
21 Agency-Fiscal Division and the			
22 Finance Director on October 1,			
23 2020 regarding the total num-			
24 ber of scholarships awarded			
25 for the Fall term of the			
26 2019-2020 academic year and			
27 the institution attended by			
28 the scholarship recipients.			
29 The report shall also include			
30 the name of each scholarship			
31 recipient and the number of			
32 years the recipient has re-			
33 ceived a scholarship.			
34 SOURCE OF FUNDS:			
35 (i) ETF-Transfer.....	31,424,165		
36 Total Human Resources, Depart-			
37 ment of.....	31,424,165		31,424,165
38 No funds from the sales tax			
39 for the issuance of food			
40 stamps shall be reverted by			
41 the Department of Human Re-			
42 sources to the Education Trust			
43 Fund. Any funds appropriated			
44 which are in excess of the			
45 amount needed to fund the food			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 stamp program shall be re-			
2 tained by the Department and			
3 expended for direct services			
4 to children, including the			
5 TANF program.			
6 28. Law Enforcement Agency,			
7 State:			
8 (a) Law Enforcement Program ..	580,242		580,242
9 Of the above appropriation,			
10 \$572,446 shall be expended for			
11 school safety training and, of			
12 that amount, up to \$200,000			
13 shall be expended in coordina-			
14 tion with the State Department			
15 of Education.			
16 SOURCE OF FUNDS:			
17 (1) ETF - Transfer.....	580,242		
18 Total Law Enforcement Agency,			
19 State.....	580,242		580,242
20 29. Library Service, Alabama Pub-			
21 lic:			
22 (a) Public Library Service			
23 Program.....	12,978,941	3,097,396	16,076,337
24 Of the above appropriation, a			
25 minimum of \$5,527,255 is to be			
26 distributed to public librar-			
27 ies within the State; \$295,000			
28 shall be expended for Homework			
29 Alabama; \$350,000 shall be			
30 distributed to the Alabama			
31 Supreme Court Library; and			
32 \$3,397,627 shall be expended			
33 for the Virtual Library Pro-			
34 ject.			
35 SOURCE OF FUNDS:			
36 (1) ETF.....	12,978,941		
37 (2) Federal and Local Funds ..		3,097,396	
38 Total Library Service, Alabama			
39 Public.....	12,978,941	3,097,396	16,076,337

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	30. Lieutenant Governor, Office		
2	of the:		
3	(a) Lieutenant Governor's Com-		
4	mission on 21st Century		
5	Workforce.....	90,000	90,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	90,000	
8	Total Lieutenant Governor,		
9	Office of the.....	90,000	90,000
10	31. Marine Environmental Sciences		
11	Consortium/Dauphin Island Sea		
12	Lab:		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	5,203,025	13,332,450
15	Of the above appropriation,		
16	\$76,088 shall be expended for		
17	the Mobile Bay National Estu-		
18	ary Program and \$76,088 shall		
19	be expended for the Missis-		
20	sippi-Alabama Sea Grant Con-		
21	sortium.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	5,203,025	
24	(2) Federal and Local Funds ..		13,332,450
25	Total Marine Environmental		
26	Sciences Consortium/Dauphin		
27	Island Sea Lab.....	5,203,025	13,332,450
28	32. Mathematics and Science, Ala-		
29	bama School of:		
30	(a) Financial Assistance Pro-		
31	gram.....	8,847,417	985,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	8,847,417	
34	(2) Federal and Local Funds ..		985,000
35	Total Mathematics and Science,		
36	Alabama School of.....	8,847,417	985,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	33. Medical Scholarship Awards,		
2	Board of:		
3	(a) Support of Other Educa-		
4	tional Activities Program ..	2,440,014	400,000
5			2,840,014
6	The Board in determining those		
7	areas in greatest need of med-		
8	ical service shall primarily		
9	be guided by information, on		
10	the rural primary care service		
11	areas that have a deficit of		
12	primary-care physicians, pro-		
13	vided by the most-recent Sta-		
14	tus Report of the Alabama Pri-		
15	mary Care Physician Workforce		
16	from the Office for Family		
17	Health Education & Research at		
18	the UAB Huntsville Regional		
19	Medical Campus. Other factors		
20	used by the Board in determin-		
21	ing areas of greatest need		
22	shall include the practice		
23	locations agreed to by people		
24	granted loans beforehand by		
25	the Board but who have not yet		
26	started clinical practice, or		
27	started practice too late to		
28	have been included in the		
29	most-recent Status Report. The		
30	Board shall give preference to		
31	physicians that reside in the		
32	area of greatest need. The		
33	Board shall file a report with		
34	the Chair of the Senate Com-		
35	mittee on Finance and Taxa-		
36	tion-Education, the Chair of		
37	the House Ways and		
38	Means-Education Committee, the		
39	Deputy Director of the Legis-		
40	lative Services Agency-Fiscal		
41	Division and the Finance Di-		
42	rector on October 1, 2020. The		
43	Board's report shall include,		
44	if determined, where each stu-		
45	dent who has not started clin-		
46	ical practice has contracted		
47	to practice clinical medicine		
	to repay his or her loans. If		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	that area is not a rural pri-		
2	mary-care service area identi-		
3	fied as having a deficit of		
4	primary-care physicians by the		
5	most-recent Status Report of		
6	the Alabama Primary Care Phy-		
7	sician Workforce, the Board in		
8	its report shall state why it		
9	allowed that location as a		
10	place where that student could		
11	practice to repay his or her		
12	loans. The report shall also		
13	include the total number of		
14	scholarships awarded for the		
15	fall term of the 2019-2020		
16	academic year and the institu-		
17	tion attended by the scholar-		
18	ship recipients. The report		
19	shall also include the name of		
20	each scholarship recipient and		
21	the number of years the recip-		
22	ient has received a scholar-		
23	ship and, if determined, where		
24	the recipient has contracted		
25	to practice clinical medicine		
26	to repay his or her loans.		
27	The report shall also report		
28	where contract holders were		
29	working in clinical practice		
30	to repay their loans, how many		
31	in each location, where physi-		
32	cians who had repaid their		
33	loans worked to do so, and how		
34	many in each location. The		
35	report also shall detail the		
36	Board's budget and operating		
37	expenses for the 2019-2020		
38	fiscal year. Of the above ap-		
39	propriation, \$500,000 is to be		
40	distributed to the Alabama		
41	Physician Assistants Service		
42	Program (Loan Repayment), to		
43	be expended under the provi-		
44	sions of Sections 16-47-220		
45	through 16-47-225, Code of		
46	Alabama 1975. The Board shall		
47	file a report with the Chairs		
48	of the Senate Committee on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Finance and Taxation-Education			
2 and the House Ways and			
3 Means-Education Committee, the			
4 Deputy Director of the Legis-			
5 lative Services Agency-Fiscal			
6 Division and the Finance Di-			
7 rector on October 1, 2020 re-			
8 garding the condition and ac-			
9 complishments of the program,			
10 including start-up prepara-			
11 tions.			
12 SOURCE OF FUNDS:			
13 (1) ETF.....	2,440,014		
14 (2) Federal and Local Funds ..		400,000	
15 Total Medical Scholarship			
16 Awards, Board of.....	2,440,014	400,000	2,840,014
17 34. Mental Health, Department of:			
18 (a) Institutional Treatment			
19 and Care of Mental Illness			
20 Program.....	5,448,163		5,448,163
21 (b) Substance Abuse Program ..	1,892,794		1,892,794
22			
23 (c) Special Services Program .	2,488,206		2,488,206
24 Of the above appropriation to			
25 the Department of Mental			
26 Health for the Special Ser-			
27 vices Program, the sum of			
28 \$438,900 shall be allocated			
29 for the Alabama Interagency			
30 Autism Coordinating Council,			
31 of which \$225,000 shall be			
32 expended for regional centers;			
33 and \$460,000 shall be expended			
34 for Rainbow Omega. The above			
35 entities shall each file a			
36 report with the Chairs of the			
37 House Ways and Means-Education			
38 Committee and the Senate Com-			
39 mittee on Finance and Taxa-			
40 tion-Education and the Deputy			
41 Director of the Legislative			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Services Agency-Fiscal Divi-			
2 sion on the first day of the			
3 2021 Regular Session regarding			
4 the expenditures and usage of			
5 the funds appropriated in fis-			
6 cal year 2021 as provided in			
7 Section 15.			
8 (d) Institutional Treatment			
9 and Care of Intellectually			
10 Disabled Program.....	48,186,719		48,186,719
11 Of the above appropriation to			
12 the Department of Mental			
13 Health for the Institutional			
14 Treatment and Care of Intel-			
15 lectually Disabled Program,			
16 the sum of \$4,282,409 shall be			
17 used to fund ARC-type commu-			
18 nity-based programs pursuant			
19 to the formula developed by			
20 the Legislative Services			
21 Agency-Fiscal Division in con-			
22 sultation with the Department			
23 of Mental Health, based upon			
24 the following factors: (1) the			
25 population of the county or			
26 counties served; (2) the num-			
27 ber of clients served; and (3)			
28 the proximity to other ARC and			
29 ARC-type community-based pro-			
30 grams. Any ARC program receiv-			
31 ing funds for the first time			
32 in FY 2021, shall receive a			
33 minimum of \$50,000. The for-			
34 mula shall not result in any			
35 program receiving in FY 2021			
36 less than 80% of the amount it			
37 received from the Education			
38 Trust Fund in FY 2020. Of the			
39 above appropriation, the sum			
40 of \$385,000 shall be allocated			
41 to Camp ASCCA; \$435,000 shall			
42 be transferred to the Eagles'			
43 Wings Program; \$1,750,000			
44 shall be allocated for			
45 School-Based Mental Health			
46 Services Collaboration; and			
47 \$960,000 shall be allocated			
48 for Residential Habilitation.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above entities shall each		
2	file a report with the Chairs		
3	of the House Ways and		
4	Means-Education Committee and		
5	the Senate Committee on Fi-		
6	nance and Taxation-Education		
7	and the Deputy Director of the		
8	Legislative Services		
9	Agency-Fiscal Division on the		
10	first day of the 2021 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2021 as provided in Section		
15	15. Of the above appropria-		
16	tion, \$4,750,000 shall be used		
17	for services to		
18	Medicaid-eligible children and		
19	youth with severe emotional		
20	disturbance or autism spectrum		
21	disorder. The ETF funding pro-		
22	vided in this act shall be		
23	combined with funding provided		
24	in the general appropriations		
25	act so that a total of at		
26	least \$11,000,000 in state		
27	funds is allocated for ser-		
28	vices to those		
29	Medicaid-eligible children and		
30	youth.		
31	SOURCE OF FUNDS:		
32	(1) ETF-Transfer.....	58,015,882	
33	Total Mental Health, Depart-		
34	ment of.....	58,015,882	58,015,882
35	Of the above appropriation to		
36	the Department of Mental		
37	Health a portion shall be used		
38	to develop and implement best		
39	practices and strategies, in		
40	conjunction with the State		
41	Department of Education, de-		
42	signed to address the mental		
43	health needs, including atten-		
44	tion-deficit/hyperactivity		
45	disorder and other anger dis-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 orders, of children and ado-			
2 lescents in public schools.			
3 35. Music Hall of Fame:			
4 (a) Fine Arts Program	150,000		150,000
5 SOURCE OF FUNDS:			
6 (1) ETF.....	150,000		
7 Total Music Hall of Fame	150,000		150,000
8 36. Nursing, Alabama Board of:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....	616,027	8,089,538	8,705,565
12 The above appropriation shall			
13 be expended pursuant to the			
14 provisions of Sections			
15 34-21-60 through 34-21-63,			
16 Code of Alabama 1975. Notwith-			
17 standing the limiting provi-			
18 sions of Sections 34-21-60			
19 through 34-21-63, Code of Ala-			
20 bama 1975, \$150,000 of the			
21 above appropriation shall be			
22 expended exclusively for			
23 scholarships for advanced de-			
24 grees to train instructors to			
25 teach nursing classes in Ala-			
26 bama colleges and universi-			
27 ties; and \$450,000 shall be			
28 expended for a loan repayment			
29 program for advanced-practice			
30 nurses. The Board shall file a			
31 report with the Chairs of the			
32 Senate Committee on Finance			
33 and Taxation-Education and the			
34 House Ways and Means-Education			
35 Committee, the Deputy Director			
36 of the Legislative Services			
37 Agency-Fiscal Division and the			
38 Finance Director on October 1,			
39 2020 regarding the total num-			
40 ber of scholarships and loans			
41 awarded for the Fall term of			
42 the 2019-2020 academic year			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

SOURCE OF FUNDS:

(1) ETF.....	616,027		
(2) Alabama Board of Nursing Trust Fund.....		8,089,538	
Total Nursing, Alabama Board of.....	616,027	8,089,538	8,705,565

37. Optometric Scholarship

Awards, Board of:

(a) Support of Other Educational Activities Program ..	180,000		180,000
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To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2020 regarding the total number of scholarships awarded for the Fall term of the 2019-2020 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	180,000		
2 Total Optometric Scholarship			
3 Awards, Board of.....	180,000		180,000
4 38. Peace Officers' Standards and			
5 Training Commission, Alabama:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....	252,274	3,000,000	3,252,274
9 (b) Certified Law Enforcement			
10 Academy Program.....	1,000,000	500,000	1,500,000
11 Of the above appropriation for			
12 the Certified Law Enforcement			
13 Academy Program, \$1,000,000 of			
14 ETF monies included therein			
15 shall be allocated to the five			
16 regional training academies,			
17 consistent with the provisions			
18 of Section 36-21-47.1, Code of			
19 Alabama 1975, in a fair and			
20 equitable manner.			
21 SOURCE OF FUNDS:			
22 (1) ETF.....	1,252,274		
23 (2) Alabama Peace Officers'			
24 Standards and Training Fund			
25 - as provided in Sections			
26 36-21-40 through 36-21-51,			
27 Code of Alabama 1975.		3,500,000	
28 Total Peace Officers' Stan-			
29 dards and Training Commission,			
30 Alabama.....	1,252,274	3,500,000	4,752,274
31 39. Physical Fitness, State Com-			
32 mission on:			
33 (a) Advisory Services Program .	1,880,328	16,135	1,896,463
34 Of the above appropriation,			
35 \$755,467 shall be expended for			
36 the Alabama Sports Festival;			
37 \$385,000 shall be expended for			
38 the Alabama Sports Hall of			
39 Fame; and \$457,260 shall be			
40 expended for the Alabama			
41 Sports Council. These entities			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall each file a report with			
2	the Chairs of the House Ways			
3	and Means-Education Committee			
4	and the Senate Committee on			
5	Finance and Taxation-Education			
6	and the Deputy Director of the			
7	Legislative Services			
8	Agency-Fiscal Division on the			
9	first day of the 2021 Regular			
10	Session regarding the expendi-			
11	tures and usage of the funds			
12	appropriated in fiscal year			
13	2021 as provided in Section			
14	15.			
15	SOURCE OF FUNDS:			
16	(1) ETF.....	1,880,328		
17	(2) Federal and Local Funds ..		16,135	
18	Total Physical Fitness, State			
19	Commission on.....	1,880,328	16,135	1,896,463
20	40. Rehabilitation Services, De-			
21	partment of:			
22	(a) Direct Client Services for			
23	the Handicapped Program	48,726,518	157,026,270	205,752,788
24	The proposed spending plan for			
25	the ETF monies included in the			
26	above program is as follows:			
27	Homebound	5,802,368		
28	Hemophilia	1,289,809		
29	Children's Re-			
30	habilitation			
31	Services	11,402,209		
32	Of the above appropriation,			
33	the agency will pay to each			
34	hospital the standard per diem			
35	paid by the Alabama Medicaid			
36	Agency for services relating			
37	to scoliosis and spina bifida			
38	medical care.			
39	Education of			
40	Dependents of	10,399		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Blind Parents .		
2	The above appropriation shall		
3	be allocated for reimbursement		
4	to every state institution of		
5	higher learning, college, uni-		
6	versity, community college, or		
7	junior college, in which bene-		
8	fits are given to dependents		
9	of blind parents under the		
10	provisions of Sections 16-33-1		
11	through 16-33-12, Code of Ala-		
12	bama 1975.		
13	Rehabilitation		
14	Services 14,222,138		
15	Of the above appropriation,		
16	\$88,213 shall be expended for		
17	Teaching Children With Dis-		
18	abilities.		
19	Early Interven-		
20	tion Program .. 12,940,695		
21	Respite Related		
22	Services and		
23	Training 175,000		
24	Rehabilitation		
25	Projects 1,560,631		
26	Rehabilitation		
27	-FMAP 1,323,269		
28	SOURCE OF FUNDS:		
29	(1) ETF..... 48,726,518		
30	(2) Alabama Head and Spinal		
31	Cord Injury Trust Fund 1,250,000		
32	(3) Federal and Local Funds .. 155,776,270		
33	Total Rehabilitation Services,		
34	Department of..... 48,726,518	157,026,270	205,752,788
35	The above appropriation to the		
36	Department of Rehabilitation		
37	Services - Rehabilitation Pro-		
38	jects may be used to contract		
39	with providers of cerebral		
40	palsy services.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	41. Sickle Cell Oversight and		
2	Regulatory Commission, Ala-		
3	bama:		
4	(a) Support of Other Educa-		
5	tional Activities Program ..	1,454,701	1,454,701
6	Of the above appropriation to		
7	the Alabama Sickle Cell Over-		
8	sight and Regulatory Commis-		
9	sion, the sum of \$25,973 shall		
10	be used to fund travel and		
11	other expenses of the Alabama		
12	Sickle Cell Oversight and Reg-		
13	ulatory Commission and		
14	\$1,428,728 shall be used to		
15	fund university and commu-		
16	nity-based Sickle Cell pro-		
17	grams which were funded from		
18	the ETF budget in FY 2000.		
19	These funds shall be distrib-		
20	uted proportionately to the		
21	distribution made in FY 2003.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	1,454,701	
24	Total Sickle Cell Oversight		
25	and Regulatory Commission,		
26	Alabama.....	1,454,701	1,454,701
27	42. Space Science Exhibit Commis-		
28	sion, Alabama:		
29	(a) Special Services Program .	1,400,000	40,989,473
30	SOURCE OF FUNDS:		
31	(1) ETF.....	1,400,000	
32	(2) Federal and Local Funds ..		40,989,473
33	Total Space Science Exhibit		
34	Commission, Alabama	1,400,000	40,989,473
35	43. Supercomputer Authority, Ala-		
36	bama:		
37	(a) Information Technology		
38	Services Program.....	13,400,011	7,499,142
			20,899,153

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation is to			
2	be expended in accordance with			
3	Sections 41-10-390 through			
4	41-10-406, Code of Alabama			
5	1975.			
6	SOURCE OF FUNDS:			
7	(1) ETF-Transfer.....	13,400,011		
8	(2) Supercomputer Revolving			
9	Fund, Estimated.....		7,499,142	
10	Total Supercomputer Authority,			
11	Alabama.....	13,400,011	7,499,142	20,899,153
12	44. Veterans' Affairs, Department			
13	of:			
14	(a) Administration of Veter-			
15	ans' Affairs Program	2,584,496		2,584,496
16	(b) Student Financial Aid Pro-			
17	gram, Estimated.....	80,000,000		80,000,000
18	For reimbursement to every			
19	state institution of higher			
20	learning, college, university,			
21	community college, junior col-			
22	lege or technical college in			
23	which benefits are given to			
24	veterans, their spouses, wid-			
25	ows, or children under the			
26	provisions of Sections 31-6-1			
27	through 31-6-17, Code of Ala-			
28	bama 1975.			
29	SOURCE OF FUNDS:			
30	(1) ETF.....	82,584,496		
31	Total Veterans' Affairs, De-			
32	partment of.....	82,584,496		82,584,496
33	45. Youth Services, Department			
34	of:			
35	(a) Financial Assistance Pro-			
36	gram (School District)	7,866,629		7,866,629
37	The above appropriation shall			
38	be expended by the Youth Ser-			
39	vices Department District in a			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	manner consistent with the			
2	funding formula cooperatively			
3	established by the Youth Ser-			
4	vices Board and the State			
5	Board of Education pursuant to			
6	the provisions of Sections			
7	44-1-70 through 44-1-78, Code			
8	of Alabama 1975.			
9	(b) Youth Services Program ...	45,721,710		45,721,710
10				
11	(c) Special Programming for			
12	Achievement Network (SPAN)			
13	Program.....	3,565,732		3,565,732
14	SOURCE OF FUNDS:			
15	(1) ETF - Transfer.....	57,154,071		
16	Total Youth Services, Depart-			
17	ment of.....	57,154,071		57,154,071
18	3C. Colleges and Universities:			
19	1. Alabama Agricultural and			
20	Mechanical University, Board			
21	of Trustees:			
22	(a) Operations and Maintenance			
23	and Program Support	37,912,679	80,399,080	118,311,759
24	Of the above appropriation,			
25	\$125,000 shall be expended for			
26	the State Black Archives Re-			
27	search Center and Museum of			
28	which \$62,500 shall be allo-			
29	cated for the Scottsboro Boys			
30	Museum-Scottsboro and \$125,000			
31	shall be expended for Artifi-			
32	cial Intelligence,			
33	Cybersecurity and STEM en-			
34	hancements.			
35	(b) Extension-Urban Affairs			
36	and Non-Traditional Land			
37	Grant Programs.....	3,853,552		3,853,552
38	Pursuant to Knight v. Alabama			
39	Final Settlement Agreement.			
40	(c) Agricultural Research Sta-			
41	tion Fixed Costs.....	432,285		432,285

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Knight v. Alabama			
2	Final Settlement Agreement.			
3	(d) Auxiliary Enterprises		27,152,400	27,152,400
4	(e) Restricted Funds		40,000,000	40,000,000
5	(f) Agricultural Research and			
6	Extension-State Match	1,226,181		1,226,181
7	(g) The Virginia Caples Learn-			
8	ing Living Institute	100,000		100,000
9	SOURCE OF FUNDS:			
10	(1) ETF.....	43,524,697		
11	(2) Federal and Other Funds ..		147,551,480	
12	Total Alabama Agricultural and			
13	Mechanical University, Board			
14	of Trustees.....	43,524,697	147,551,480	191,076,177
15	2. Alabama A and M University,			
16	Board of Trustees-Miles Col-			
17	lege Consortium:			
18	(a) Alabama A and M Univer-			
19	sity-Miles College Consor-			
20	tium.....	383,486		383,486
21	SOURCE OF FUNDS:			
22	(1) ETF.....	383,486		
23	Total Alabama A and M Univer-			
24	sity, Board of Trustees-Miles			
25	College Consortium.....	383,486		383,486
26	3. Alabama State University,			
27	Board of Trustees:			
28	(a) Operations and Maintenance			
29	and Program Support	49,399,287	66,064,681	115,463,968
30	The above appropriation for			
31	Operations and Maintenance			
32	includes the amount of			
33	\$479,323 for Health Informa-			
34	tion Management Program, the			
35	amount of \$520,980 for the			
36	Occupational Therapy Program,			
37	the amount of \$1,630,747 for			
38	the Physical Therapy Program,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the amount of \$1,657,477 for			
2 Title VI Program Enhancement,			
3 the amount of \$2,392,969 for			
4 the EdD in Educational Leader-			
5 ship, Policy and Law Program,			
6 and the amount of \$184,906 for			
7 Desegregation Planning, pursu-			
8 ant to the Knight v. Alabama			
9 Final Settlement Agreement. Of			
10 the above appropriation,			
11 \$500,000 shall be expended for			
12 dormitory renovations. Of the			
13 above appropriation, \$100,000			
14 in the amount of \$25,000 per			
15 quarter shall be transferred			
16 to the Alabama Department of			
17 Forensic Sciences Forensic			
18 Services Trust Fund for the			
19 building occupied by the Ala-			
20 bama Department of Forensic			
21 Sciences at the Alabama State			
22 University campus.			
23 (b) Auxiliary Enterprises		12,859,634	12,859,634
24 (c) Restricted Funds		21,087,528	21,087,528
25 SOURCE OF FUNDS:			
26 (1) ETF.....	49,399,287		
27 (2) Federal and Other Funds ..		100,011,843	
28 Total Alabama State Univer-			
29 sity, Board of Trustees	49,399,287	100,011,843	149,411,130
30 4. Alabama, The University of,			
31 Board of Trustees:			
32 (a) Operations and Maintenance			
33 and Program Support for the			
34 University of Alabama at			
35 Tuscaloosa.....	181,307,646	862,078,751	1,043,386,397
36 Of the above appropriation,			
37 \$786,600 shall be expended by			
38 the Alabama Small Business			
39 Development Centers;			
40 \$5,000,000 shall be expended			
41 for the Alabama Transportation			
42 Institute; \$1,000,000 shall be			
43 expended for the Insurance			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Information and Research Cen-			
2 ter; \$1,000,000 shall be ex-			
3 pended for the Institute for			
4 Automotive Engineering;			
5 \$360,000 shall be expended for			
6 the State of Alabama Water			
7 Resource Center; and \$600,000			
8 shall be expended for the Ru-			
9 ral Health Care Management			
10 Pilot Program.			
11 (b) Operations and Maintenance			
12 and Program Support for the			
13 University of Alabama at			
14 Birmingham.....	305,877,113	3,012,744,052	3,318,621,165
15 Of the above appropriation,			
16 \$5,052,527 shall be expended			
17 for the University of Alabama			
18 at Birmingham Cancer Center;			
19 \$201,473 shall be expended for			
20 the Minority Dental Program;			
21 \$250,000 shall be expended for			
22 the UAB School of Optometry;			
23 \$500,000 shall be expended for			
24 the Center for Diabetic Re-			
25 search; \$356,765 shall be ex-			
26 pended for the High School and			
27 Middle School Athletic Train-			
28 ing Programs; \$500,000 shall			
29 be expended for the UAB School			
30 of Medicine-Central Alabama			
31 Regional Campus; \$500,000			
32 shall be expended for the Cen-			
33 ter for Clinical and Transi-			
34 tional Science; \$2,000,000			
35 shall be expended for Genome			
36 Alabama in collaboration with			
37 the Hudson Alpha Institute;			
38 \$1,250,000 shall be expended			
39 for the Rural Hospitals Re-			
40 source Center; and \$1,400,000			
41 shall be expended for the Ala-			
42 bama Drug Discovery Alliance			
43 in collaboration with the			
44 Southern Research Institute.			
45 (c) Operations and Maintenance			
46 and Program Support for the			
47 University of Alabama in	54,389,011	150,592,280	204,981,291

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Huntsville.....			
2 Of the above appropriation,			
3 \$850,000 shall be expended for			
4 the Alabama Office of the			
5 State Climatologist; and			
6 \$2,700,000 shall be expended			
7 for the Redstone Research Re-			
8 tention Program.			
9 (d) Special Mental Health and			
10 Chauncey Sparks Center for			
11 Developmental and Learning			
12 Disorders, University of			
13 Alabama at Birmingham	3,236,628		3,236,628
14 (e) Auxiliary Enterprises		287,003,434	287,003,434
15 (f) Restricted Funds		720,231,155	720,231,155
16 SOURCE OF FUNDS:			
17 (1) ETF.....	544,810,398		
18 (2) Federal and Other Funds ..		5,032,649,672	
19 Total Alabama, The University			
20 of, Board of Trustees	544,810,398	5,032,649,672	5,577,460,070
21 5. Athens State University,			
22 Board of Trustees:			
23 (a) Operations and Maintenance			
24 and Program Support	15,055,494	21,727,147	36,782,641
25 Of the above appropriation,			
26 \$225,000 shall be expended for			
27 the Collaboration Program with			
28 the Alabama Community College			
29 System; and \$81,455 shall be			
30 expended for the Arts Center.			
31 (b) Auxiliary Enterprises		455,000	455,000
32 (c) Restricted Funds		24,450,000	24,450,000
33 SOURCE OF FUNDS:			
34 (1) ETF.....	15,055,494		
35 (2) Federal and Other Funds ..		46,632,147	
36 Total Athens State University,			
37 Board of Trustees.....	15,055,494	46,632,147	61,687,641

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 6. Auburn University, Board of			
2 Trustees:			
3 (a) Operations and Maintenance			
4 and Program Support, Auburn			
5 University.....	192,056,505	740,547,899	932,604,404
6 Of the above appropriation,			
7 \$125,000 shall be expended for			
8 the Opioid Addiction Recovery			
9 Center; \$250,000 shall be			
10 expended for the Poultry Sci-			
11 ence Department; \$250,000			
12 shall be expended on the re-			
13 cruitment and retention of a			
14 National Livestock Competition			
15 Coordinator for the College of			
16 Agriculture; and \$890,125			
17 shall be expended for CLT Out-			
18 reach and Research. The above			
19 appropriation for CLT Outreach			
20 and Research shall be used for			
21 capital expenses and equipment			
22 and shall not be used for sal-			
23 aries and benefits.			
24 (b) Auxiliary Enterprises		194,745,589	194,745,589
25 (c) Restricted Funds		205,575,727	205,575,727
26 (d) Operations and Maintenance			
27 and Program Support, Alabama			
28 Agricultural Experiment Sta-			
29 tion.....	34,354,762	5,986,900	40,341,662
30			
31 (e) Operations and Maintenance			
32 and Program Support, Alabama			
33 Cooperative Extension System			
34 	36,074,821	2,161,163	38,235,984
35			
36 (f) Operations and Maintenance			
37 and Program Support, Auburn			
38 University at Montgomery ...	26,000,183	56,773,600	82,773,783
39 Of the above appropriation,			
40 \$114,915 shall be expended for			
41 the Senior Resource Center.			
42 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	288,486,271	
2	(2) Federal and Other Funds ..	1,205,790,878	
3	Total Auburn University, Board		
4	of Trustees.....	288,486,271	1,494,277,149
5	7. Jacksonville State Univer-		
6	sity, Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	43,764,287	86,410,338
9	Of the above appropriation,		
10	\$300,000 shall be expended for		
11	the Little River Canyon Field		
12	School; \$700,000 shall be ex-		
13	pended for the Center for Man-		
14	ufacturing Support; \$500,000		
15	shall be expended for the Cen-		
16	ter for Applied Forensics;		
17	\$300,000 shall be expended for		
18	the Center for Law Enforcement		
19	Best Practices; and \$120,000		
20	shall be expended for the Eco-		
21	nomie Development Initiative		
22	for the Alabama Scenic River		
23	Trail. Notwithstanding any		
24	provision of law to the con-		
25	trary, any amount appropriated		
26	to Jacksonville State Univer-		
27	sity for the Little River Can-		
28	yon Field School, for the fis-		
29	cal year ending September 30,		
30	2020, which is unexpended		
31	shall remain at Jacksonville		
32	State University to be ex-		
33	pended for the Little River		
34	Canyon Field School.		
35	(b) Auxiliary Enterprises	19,610,054	19,610,054
36	(c) Restricted Funds	69,202,861	69,202,861
37	SOURCE OF FUNDS:		
38	(1) ETF.....	43,764,287	
39	(2) Federal and Other Funds ..	175,223,253	
40	Total Jacksonville State Uni-	43,764,287	218,987,540

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	versity, Board of Trustees ...		
2	8. Montevallo, University of,		
3	Board of Trustees:		
4	(a) Operations and Maintenance		
5	and Program Support	22,863,165	37,764,722
6			60,627,887
7	Of the above appropriation,		
8	\$25,000 shall be expended to		
9	purchase books and materials		
10	for disadvantaged students.		
11	(b) Auxiliary Enterprises	5,234,385	5,234,385
12	(c) Restricted Funds	15,549,794	15,549,794
13	SOURCE OF FUNDS:		
14	(1) ETF.....	22,863,165	
15	(2) Federal and Other Funds ..		58,548,901
16	Total Montevallo, University		
17	of, Board of Trustees	22,863,165	58,548,901
18			81,412,066
19	9. North Alabama, University		
20	of, Board of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support	34,391,514	69,729,051
23			104,120,565
24	(b) Auxiliary Enterprises	19,411,000	19,411,000
25	(c) Restricted Funds	4,300,000	4,300,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	34,391,514	
28	(2) Federal and Other Funds ..		93,440,051
29	Total North Alabama, Univer-		
30	sity of, Board of Trustees ...	34,391,514	93,440,051
31			127,831,565
32	10. South Alabama, University of,		
33	Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support	121,563,708	789,027,364
36			910,591,072

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Of the above appropriation,			
2 \$50,000 shall be expended for			
3 the School of Banking.			
4 (b) Auxiliary Enterprises		25,496,708	25,496,708
5 (c) Restricted Funds		57,900,000	57,900,000
6 SOURCE OF FUNDS:			
7 (1) ETF.....	121,563,708		
8 (2) Federal and Other Funds ..		872,424,072	
9 Total South Alabama, Univer-			
10 sity of, Board of Trustees ...	121,563,708	872,424,072	993,987,780
11 11. Troy University, Board of			
12 Trustees:			
13 (a) Operations and Maintenance			
14 and Program Support	57,907,481	162,850,199	220,757,680
15 Of the above appropriation,			
16 \$200,000 shall be expended for			
17 the Sign Language Interpretive			
18 Center and \$250,000 shall be			
19 expended for the Dothan Pre-K			
20 Teacher Training Center.			
21 (b) Auxiliary Enterprises		20,951,047	20,951,047
22 (c) Restricted Funds		27,314,417	27,314,417
23 SOURCE OF FUNDS:			
24 (1) ETF.....	57,907,481		
25 (2) Federal and Other Funds ..		211,115,663	
26 Total Troy University, Board			
27 of Trustees.....	57,907,481	211,115,663	269,023,144
28 12. West Alabama, University of,			
29 Board of Trustees:			
30 (a) Operations and Maintenance			
31 and Program Support	19,358,785	43,659,055	63,017,840
32 Of the above appropriation,			
33 \$50,000 shall be expended for			
34 National Young Farmers; and			
35 \$450,000 shall be expended for			
36 the Blackbelt Teaching Initia-			
37 tive.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises		5,734,721	5,734,721
2	(c) Restricted Funds		727,569	727,569
3	SOURCE OF FUNDS:			
4	(1) ETF.....	19,358,785		
5	(2) Federal and Local Funds ..		50,121,345	
6	Total West Alabama, University			
7	of, Board of Trustees	19,358,785	50,121,345	69,480,130
8	13. West Alabama, University of,			
9	Board of Trustees-Stillman			
10	College:			
11	(a) University of West Ala-			
12	bama-Stillman College	100,000		100,000
13	SOURCE OF FUNDS:			
14	(1) ETF.....	100,000		
15	Total West Alabama, University			
16	of, Board of Trustees-Stillman			
17	College.....	100,000		100,000
18	3D. Alabama Innovation Fund:			
19	1. Alabama Innovation Fund:			
20	(a) Alabama Innovation Fund ..	3,420,133		3,420,133
21	SOURCE OF FUNDS:			
22	(1) ETF.....	3,420,133		
23	Total Alabama Innovation Fund .	3,420,133		3,420,133
24	The above appropriation shall			
25	be used for economic develop-			
26	ment and research purposes			
27	recommended by the Secretary			
28	of the Alabama Department of			
29	Commerce and approved by the			
30	Governor. The Secretary of the			
31	Department of Commerce shall			
32	notify the Chairs of the Sen-			
33	ate Finance and Taxa-			
34	tion-Education Committee and			
35	the House Ways and			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Means-Education Committee in			
2	writing at least 10 days prior			
3	to the disbursement of any			
4	funds. Such notification shall			
5	include the project descrip-			
6	tion and the amount to be dis-			
7	bursed. Of the above appropri-			
8	ation, \$1,000,000 shall be			
9	allocated for the Neurological			
10	Research Project; \$1,000,000			
11	shall be allocated for the			
12	Southern Research Institute;			
13	and \$1,000,000 shall be allo-			
14	cated for the Hudson Alpha			
15	Institute for Biotechnology.			
16	The Secretary of the Depart-			
17	ment of Commerce shall file a			
18	report with the Chairs of the			
19	House Ways and Means-Education			
20	Committee and the Senate Com-			
21	mittee on Finance and Taxa-			
22	tion-Education and the Deputy			
23	Director of the Legislative			
24	Services Agency-Fiscal Divi-			
25	sion on the first day of the			
26	2021 Regular Session regarding			
27	the expenditures and usage of			
28	the funds appropriated in fis-			
29	cal year 2021 as provided in			
30	Section 15.			
31	3E. Other:			
32	1. Deaf and Blind, Alabama In-			
33	stitute for, Board of Trust-			
34	ees:			
35	(a) Adult Programs.....	14,280,774	6,126,489	20,407,263
36	Of the above appropriation,			
37	\$10,000 shall be expended for			
38	the Birmingham Regional Of-			
39	fice.			
40	(b) Children and Youth Pro-			
41	grams.....	36,206,730	4,529,942	40,736,672
42	(c) Industries for the Blind .	9,682,862	27,499,301	37,182,163
43	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	60,170,366		
2	(2) Federal and Local Funds ..		38,155,732	
3	Total Deaf and Blind, Alabama			
4	Institute for, Board of Trust-			
5	ees.....	60,170,366	38,155,732	98,326,098
6	2. Treasurer, State:			
7	(a) PACT Program.....	31,881,600		31,881,600
8	SOURCE OF FUNDS:			
9	(1) ETF.....	31,881,600		
10	Total Treasurer, State	31,881,600		31,881,600

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5A-22, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education
8 shall make requisitions to the State Comptroller in favor of
9 the proper beneficiary in accordance with the law and rules
10 and regulations governing the expenditure or disbursement of
11 any and all funds appropriated to the State Department of
12 Education and/or the State Board of Education in this act,
13 whereupon the Comptroller shall issue his warrant therefor.
14 All other appropriations in this act shall be paid after
15 proper requisitions are made to the State Comptroller in the
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to
18 affect or repeal any law authorizing or permitting any
19 college, school or other education or eleemosynary institution
20 of the State to receive, collect or disburse any fees,
21 tuitions, charges, sales, endowments, trusts or income
22 therefrom, which are now or may hereafter be authorized to
23 receive, collect or disburse. The receiving college, school or
24 institution shall further maintain separate accounts for such
25 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 7. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2021. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 8. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 9. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission in the amount necessary to satisfy that court
4 order. Such appropriations are in addition to any other
5 appropriation heretofore or hereafter made in this
6 appropriation act. Such appropriations are conditioned upon
7 the availability of funds and a determination by the Director
8 of Finance that other current appropriations are not available
9 for court-ordered payments.

10 Section 10. Local boards of education may exercise
11 flexibility among line item expenditures, not to create a
12 reduction of earned teacher units and/or local board of
13 education support personnel.

14 Section 11. The State Superintendent of Education
15 may approve a request by a local board of education for
16 redirecting Other Current Expense funds designated for
17 pass-through calculations to their local Child Nutrition
18 Program if the redirected funds do not prevent the Child
19 Nutrition Program of that local board of education from
20 maintaining a one-month fund balance.

21 Section 12. The appropriations made herein to the
22 departments, boards, offices, commissions and agencies include
23 the amounts necessary to pay the State Employees' Insurance
24 Board (SEIB). The SEIB rate shall be \$930 per month for each
25 full-time employee for the fiscal year ending September 30,

1 2021. The State Employees' Insurance Board will adjust the
2 insurance program wherever appropriate to maintain the
3 aforementioned fixed rate.

4 Section 13. Notwithstanding any other provisions of
5 this act or any other act, any amount from appropriations for
6 the fiscal year ending September 30, 2020 to the various state
7 agencies and institutions in this act, including
8 appropriations from the Education Trust Fund, which are
9 unexpended and reverted on September 30, 2020 are hereby
10 reappropriated to the respective state agencies, offices and
11 institutions for the fiscal year beginning October 1, 2020.

12 Section 14. (a) The At-Risk and High Hopes
13 appropriations made to the State Department of Education shall
14 be expended as follows: 50% shall be at the discretion of the
15 State Superintendent of Education and 50% shall be awarded in
16 the form of grants to school systems/entities for activities
17 or programs designed to enhance outcomes for At-Risk Students.
18 At-Risk Students shall be defined as students who have not met
19 proficiency standards for state accountability assessments and
20 one or more of the following apply: the student attends a
21 Title I school; qualifies for free or reduced lunch; qualifies
22 for special education or Tier III intervention; or is an
23 English language learner. In the awarding of grants,
24 preference will be given to undertakings that will directly
25 impact student achievement and improve performance on state

1 assessments to include remediation for students, after-school
2 and tutorial programs, career/technical programs, character
3 education, enrichment activities, programs that enhance
4 reading and mathematics abilities in students, activities that
5 increase grade-to-grade promotion, career and college
6 readiness and early warning and prevention programs. Programs
7 must employ evidence-based practices and measure student
8 growth and achievement using research-based norms and
9 criterion. Funds should be awarded on a per-pupil basis, with
10 no more than ten percent of the grant award going toward
11 personnel costs.

12 (b) In an effort to provide the best and most
13 efficient implementation for intervention and innovation in
14 schools, administration of the grant awards shall be assigned
15 to the Alabama State Department of Education's Division of
16 Administrative and Financial Support with evaluative input
17 from other Alabama State Department of Education advisory
18 personnel, including the State Superintendent of Education, as
19 appropriate. The grant application process must require
20 districts to submit plans to the Alabama State Department of
21 Education detailing their intended use of the grant funds with
22 regard to student proficiency and growth. Grants may be
23 awarded any time after July 1st so schools can prepare for the
24 new school year. Notwithstanding the foregoing, the Alabama
25 State Department of Education's Division of Administrative and

1 Financial Support shall make every reasonable effort to notify
2 grant recipients of awards by August 1, 2020. No funding will
3 be available until October 1, 2020. Grantees will have no
4 guarantee of funding until October 1, 2020.

5 (c) Upon the awarding of any grant funds, the
6 Alabama State Department of Education must submit a report to
7 the Chairs of the House Ways and Means-Education Committee and
8 the Senate Committee on Finance and Taxation-Education and the
9 Deputy Director of the Legislative Services Agency-Fiscal
10 Division, that shall indicate the grant-recipient districts
11 and each district's plan for those funds. Those districts
12 shall submit follow-up reports indicating the results of those
13 plans from the previous school year by July 31, 2021.

14 Section 15. (a) All nongovernmental entities,
15 identified by the Legislative Services Agency, which are
16 allocated funds in Section 3 of this act shall file a report
17 with the Chairs of the House Ways and Means-Education
18 Committee, the Senate Committee on Finance and
19 Taxation-Education, and the Deputy Director of the Legislative
20 Services Agency-Fiscal Division regarding the proposed
21 expenditures and usage of the funds appropriated in the fiscal
22 year ending September 30, 2021.

23 (b) In the event that the entity was also allocated
24 funds pursuant to Act 2019-403, the entity shall also include
25 in its report a detailed inventory of the services delivered

1 for the fiscal year ending September 30, 2020 pursuant to
2 guidelines provided by the Legislative Services Agency.

3 Section 16. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of the appropriations herein made is held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 17. All laws or parts of laws, general,
11 special, private or local in conflict with or inconsistent
12 with the provisions of this act are hereby expressly repealed.

13 Section 18. This act shall become effective on
14 October 1, 2020.

Mac McClatchey

Speaker of the House of Representatives

[Signature]

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 07-MAY-20, as amended.

Jeff Woodard
Clerk

Senate	<u>09-MAY-20</u>	Amended and Passed
House	<u>09-MAY-20</u>	Concurred in Senate Amendment

APPROVED

5-18-2020

TIME

2:00 pm

Kay Ivey
GOVERNOR

Alabama Secretary Of State

Act Num.....: 2020-169
Bill Num....: H-187

Recv'd 05/18/20 03:00pmKCW

SENATE ACTION
(Continued)

DATE: 5-9-80	RD 3 at length
PASSED ☐	PASSED AS AMENDED ☒
YEAS 31	NAYS 0

And was ordered returned forthwith to the House.
PATRICK HARRIS,
Secretary

DATE: _____	20__
INDEFINITELY POSTPONED	YEAS NAYS

DATE: _____	20__
RECONSIDERED	YEAS NAYS

CONFERENCE COMMITTEE
Senate Conferees _____

This bill having been referred to the Committee on Rules pursuant to Senate Rule 23 is reported to the Senate for assignment to the Committee on: _____
This _____ day of _____, 20__
_____, Chairperson

Date: _____	Rereferred
Committee: _____	