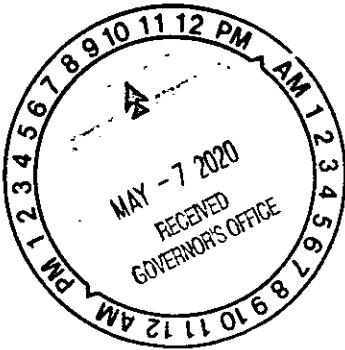


ACT #2020-168

1 SB157
2 206835-8
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 06-FEB-20



SB157

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2021.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2021 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2021, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein

made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,480,746	1,066,404	9,547,150
SOURCE OF FUNDS:			
(1) State General Fund	8,480,746		
(2) Federal and Local Funds ..		1,066,404	
Total Examiner of Public Accounts.....	8,480,746	1,066,404	9,547,150
<hr/>			
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000

SB157

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	1,600,000		
3 Total Legislative Council	1,600,000		1,600,000
4			
5 3. Legislative Services Agency:			
6 (a) Legislative Operations and			
7 Support Program.....	3,616,007	260,000	3,876,007
8			
9 SOURCE OF FUNDS:			
10 (1) State General Fund	3,616,007		
11 (2) Alabama Administrative			
12 Code Fund, Estimated		200,000	
13 (3) Alabama Law Institute			
14 Fund, Estimated.....		60,000	
15 Total Legislative Services			
16 Agency.....	3,616,007	260,000	3,876,007
17			
18 4. Legislature:			
19 (a) Legislative Operations and			
20 Support Program	20,886,729		20,886,729
21 Of the above appropriation,			
22 \$75,000 shall be expended for			
23 the Permanent Joint Transpor-			
24 tation Committee.			
25 SOURCE OF FUNDS:			
26 (1) State General Fund	20,886,729		
27 Total Legislature.....	20,886,729		20,886,729
28 The appropriation to the Leg-			
29 islature shall be expended			
30 under the provisions set forth			
31 in Section 29-1-22, Code of			
32 Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	5. Office of the Speaker of the			
2	House of Representatives:			
3	(a) Office of the Speaker of			
4	the House Program	1,258,782		1,258,782
5	In accordance with Section			
6	29-4-60, Code of Alabama 1975.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund	1,258,782		
9				
10	Total Office of the Speaker of			
11	the House of Representatives .	1,258,782		1,258,782
12				
13	6. Office of the President Pro			
14	Tempore of the Senate:			
15	(a) Legislative Operations and			
16	Support Program.....	1,511,485		1,511,485
17	Of the above appropriation,			
18	\$300,000 shall be expended for			
19	software, systems, support and			
20	public hearings addressing the			
21	2020 Reapportionment process.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	1,511,485		
24				
25	Total Office of the President			
26	Pro Tempore of the Senate	1,511,485		1,511,485
27	2B. Judicial Branch:			
28	1. Court of Civil Appeals:			
29	(a) Court Operations Program .	4,472,239		4,472,239
30	SOURCE OF FUNDS:			
31	(1) State General Fund	4,472,239		
32	Total Court of Civil Appeals .	4,472,239		4,472,239

		General Fund	Earmarked Funds	Appropriation To- tal
1	2. Court of Criminal Appeals:			
2	(a) Court Operations Program .	4,467,087		4,467,087
3	SOURCE OF FUNDS:			
4	(1) State General Fund	4,467,087		
5	Total Court of Criminal Ap-			
6	peals.....	4,467,087		4,467,087
7	3. Judicial Inquiry Commission:			
8	(a) Administrative Services			
9	Program.....	654,390		654,390
10	SOURCE OF FUNDS:			
11	(1) State General Fund	654,390		
12	Total Judicial Inquiry Commis-			
13	sion.....	654,390		654,390
14	4. Judicial Retirement Fund:			
15	(a) Fringe Benefits Program ..	2,491,605		2,491,605
16	SOURCE OF FUNDS:			
17	(1) State General Fund, Esti-			
18	imated.....	2,491,605		
19	Total Judicial Retirement Fund			
20	.....	2,491,605		2,491,605
21				
22	5. Supreme Court:			
23	(a) Court Operations Program .	11,398,653		11,398,653
24	SOURCE OF FUNDS:			
25	(1) State General Fund	11,398,653		
26	Total Supreme Court	11,398,653		11,398,653
27	The above appropriation to the			
28	Supreme Court from the State			
29	General Fund includes \$125,697			
30	for the statewide coordination			
31	of pro bono services in civil			
32	cases as required by Section			

SB157

		General Fund	Earmarked Funds	Appropriation Total
1	12-10A-4(b), Code of Alabama			
2	1975. The Supreme Court shall			
3	report quarterly to the Chair			
4	of the House Ways and			
5	Means-General Fund Committee			
6	and the Chair of the Senate			
7	Finance and Taxation-General			
8	Fund Committee, Director of			
9	Finance, and the Director of			
10	the Legislative Services			
11	Agency on the status of the			
12	updates to the case management			
13	and e-filing systems.			
14	6. Supreme Court Library:			
15	(a) Court Operations Program .	1,035,252		1,035,252
16	SOURCE OF FUNDS:			
17	(1) State General Fund	1,035,252		
18	Total Supreme Court Library ..	1,035,252		1,035,252
19	7. Unified Judicial System:			
20	(a) Court Operations Program .	133,716,420	42,362,871	176,079,291
21	Of the above appropriation,			
22	\$94,317 shall be expended for			
23	the Access to Justice Project			
24	and \$100,000 shall be expended			
25	to establish a pilot program			
26	in the 23rd Circuit to monitor			
27	mental health defendants.			
28	(b) Administrative Services			
29	Program.....	3,398,168		3,398,168
30	(c) Drug Court Program	2,050,593		2,050,593
31	(d) Juvenile Probation Officer			
32	Services Program.....	12,073,370		12,073,370
33	(e) Alabama Sentencing Commis-			
34	sion.....	336,397		336,397
35	SOURCE OF FUNDS:			
36	(1) State General Fund	151,574,948		
37	(2) Advanced Technology and			
38	Data Exchange Fund		2,656,820	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (3) Court Automation Fund		3,789,146	
2 In accordance with Section			
3 12-19-180, Code of Alabama			
4 1975.			
5 (4) Court Referral Officer			
6 Fund.....		5,594,289	
7 In accordance with Sections			
8 12-23-1 through 12-23-19, Code			
9 of Alabama 1975.			
10 (5) Federal and Local Funds ..		18,027,252	
11 (6) Judicial Administration			
12 Fund.....		12,295,364	
13 In accordance with Sections			
14 12-19-310 through 12-19-315,			
15 Code of Alabama 1975.			
16 Total Unified Judicial System .	151,574,948	42,362,871	193,937,819
17			
18 2C. Executive Branch:			
19 1. Accountancy, Alabama State			
20 Board of Public:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		1,704,600	1,704,600
24 SOURCE OF FUNDS:			
25 (1) Alabama State Board of			
26 Public Accountancy Fund		1,704,600	
27 As provided in Section			
28 34-1-22, Code of Alabama 1975.			
29 In addition to the amount ap-			
30 propriated hereinabove to the			
31 State Board of Public Accoun-			
32 tancy, there is hereby appro-			
33 priated such an amount as may			
34 be necessary to pay the refund			
35 of any application for li-			
36 censes which may have been			
37 rejected by the Board or with-			
38 drawn at the request of the			
39 applicant.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Accountancy, Alabama			
2 State Board of Public		1,704,600	1,704,600
3 2. Adjustment, Board of:			
4 (a) Special Services Program .	516,500		516,500
5 SOURCE OF FUNDS:			
6 (1) State General Fund - Ad-			
7 ministrative Costs	16,500		
8 As provided by Sections			
9 41-9-61 and 41-9-67, Code of			
10 Alabama 1975.			
11 (2) State General Fund, Esti-			
12 mated.....	500,000		
13 For expenditures as provided			
14 in Sections 31-3-2, 36-30-2,			
15 and 41-9-73, Code of Alabama			
16 1975.			
17 Total Adjustment, Board of ...	516,500		516,500
18 3. Agricultural and Conserva-			
19 tion Development Commission:			
20 (a) Water Resource Development			
21 Program.....	530,598		530,598
22 SOURCE OF FUNDS:			
23 (1) State General Fund -			
24 Transfer.....	530,598		
25 Total Agricultural and Conser-			
26 vation Development Commission .	530,598		530,598
27 4. Agriculture and Industries,			
28 Department of:			
29 (a) Administrative Services			
30 Program.....	6,965,772	8,133,247	15,099,019
31 Of the above appropriation,			
32 \$4,017,242 shall be expended			
33 for the Resource Conservation			
34 and Development Program,			
35 \$400,000 shall be expended for			
36 the Agricultural Museum Board,			
37 and \$100,000 shall be expended			
38 for the North Alabama			
39 Agriplex.			

SB157

	General Fund	Earmarked Funds	Appropriation To- tal
1 (b) Agricultural Inspection			
2 Services Program.....	4,157,290	18,341,485	22,498,775
3 Of the above appropriation,			
4 \$130,000 shall be expended for			
5 the Industrial Hemp Program.			
6 (c) Laboratory Analysis and			
7 Disease Control Program	2,569,763	11,425,612	13,995,375
8 (d) Agricultural Development			
9 Services Program.....	1,294,439	7,105,697	8,400,136
10 Of the above appropriation,			
11 \$350,000 shall be expended for			
12 the Morgan County Farmers'			
13 Market Authority, \$250,000			
14 shall be expended for the			
15 Sweet Grown Alabama Program,			
16 and \$120,000 shall be expended			
17 for the Farm to School Pro-			
18 gram.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund	14,987,264		
21 (2) Agricultural Fund		34,208,371	
22 (3) Egg Inspection Fund		25,000	
23 (4) Farmers' Market Authority			
24 Fund.....		3,312,000	
25			
26 (5) Shipping Point Inspection			
27 Fund.....		7,460,670	
28 Pursuant to Sections 2-9-20,			
29 et seq., Code of Alabama 1975.			
30 Total Agriculture and Indus-			
31 tries, Department of	14,987,264	45,006,041	59,993,305
32 5. Alabama Trust Fund Board:			
33 (a) Fiscal Management Program .	8,265		8,265
34 SOURCE OF FUNDS:			
35 (1) State General Fund	8,265		

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Alabama Trust Fund Board			
2	8,265		8,265
3			
4 6. Alcoholic Beverage Control			
5 Board, Alabama:			
6 (a) Alcoholic Beverage Manage-			
7 ment Program.....	76,757,315		76,757,315
8 (b) Licensing, Regulation, and			
9 Enforcement Program	6,899,558		6,899,558
10 (c) Administrative Services			
11 Program.....	15,914,103		15,914,103
12			
13 SOURCE OF FUNDS:			
14 (1) ABC Board Fund.....	99,570,976		
15 Total Alcoholic Beverage Con-			
16 trol Board, Alabama	99,570,976		99,570,976
17 In addition to the above appropriation herein made, there is hereby appropriated for			
18 each additional retail and wholesale store that is relocated or put into operation			
19 during the fiscal year, an amount equal to the sum required to install and operate a			
20 comparable store in operation by said Board. There is further appropriated to the			
21 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
22 other expenditures herein authorized, such sums as are or may be necessary to pur-			
23 chase the alcoholic beverages which are essential to maintain adequate stocks and			
24 inventory for an economic and successful sales operation. In addition to the above			
25 appropriation, it is further provided that, in the event any county or municipality			
26 of the state shall, during the fiscal period covered by this appropriation by proper			
27 referendum, authorize the legal sale of malt and brewed beverages within such county			
28 or municipality there is further appropriated, in addition to the amount herein set			
29 out, an amount comparable to that expended during the prior fiscal year for beer and			
30 license tax supervision within counties or municipalities of similar size and popu-			
31 lation. Provided further, that the amount appropriated herein shall be reduced in			
32 like manner in the event any county or municipality wherein malt and brewed bever-			
33 ages are now authorized by law to be sold shall, during the fiscal period covered by			
34 this appropriation by proper referendum, declare unlawful the sale in such county or			
35 municipality of such malt or brewed beverages. Notwithstanding any other laws to the			
36 contrary, all revenue generated from bailment fees shall remain with the Board to be			
37 used for its operations.			
38 7. Architects, Board for Regis-			
39 tration of:			
40 (a) Professional and Occupa-	557,800		557,800

		General Fund	Earmarked Funds	Appropriation Total
1	Professional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Fund for the Board for			
5	Registration of Architects .		557,800	
6	As provided in Section			
7	34-2-41, Code of Alabama 1975.			
8	Total Architects, Board for			
9	Registration of.....		557,800	557,800
10	8. Archives and History, De-			
11	partment of:			
12	(a) Historical Resources Man-			
13	agement Program.....	1,664,750	611,928	2,276,678
14	SOURCE OF FUNDS:			
15	(1) State General Fund	1,664,750		
16	(2) Archives Historical Col-			
17	lections Fund.....		428	
18	In accordance with Section			
19	41-6-71, Code of Alabama 1975.			
20	(3) Archives Memorial Fund ...		11,500	
21	(4) Archives Services Fund ...		500,000	
22	In accordance with Section			
23	41-6-76, Code of Alabama 1975.			
24	(5) Federal Grants Fund		100,000	
25	Total Archives and History,			
26	Department of.....	1,664,750	611,928	2,276,678
27	9. Assisted Living Administra-			
28	tors, Alabama Board of Examin-			
29	ers of:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		106,400	106,400
33	SOURCE OF FUNDS:			
34	(1) Alabama State Board of			
35	Examiners of Assisted Living			
36	Administrators Fund		106,400	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Sections			
2 34-2A-1 through 34-2A-16, Code			
3 of Alabama 1975.			
4 Total Assisted Living Adminis-			
5 trators, Alabama Board of Ex-			
6 aminers of.....		106,400	106,400
7 10. Athlete Agents Commission,			
8 Alabama:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		20,000	20,000
12 SOURCE OF FUNDS:			
13 (1) Athlete Agents Regulatory			
14 Commission Fund.....		20,000	
15 As provided in Section			
16 8-26A-31, Code of Alabama			
17 1975.			
18 Total Athlete Agents Commis-			
19 sion, Alabama.....		20,000	20,000
20 11. Athletic Commission, Alabama:			
21 (a) Licensing, Regulation and			
22 Enforcement Program		275,000	275,000
23 SOURCE OF FUNDS:			
24 (1) Alabama Boxing Commission			
25 Fund.....		275,000	
26 Total Athletic Commission,			
27 Alabama.....		275,000	275,000
28 12. Athletic Trainers, Alabama			
29 Board of:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		100,000	100,000
33 SOURCE OF FUNDS:			
34 (1) Alabama Athletic Trainers			
35 Fund.....		100,000	
36 As provided in Section			
37 34-40-14, Code of Alabama			
38 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Athletic Trainers, Ala-			
2 bama Board of.....		100,000	100,000
3 13. Attorney General, Office of			
4 the:			
5 (a) Legal Advice and Legal			
6 Services Program.....	11,359,896	11,519,095	22,878,991
7 (b) Fair Marketing Practices			
8 Program.....	1,010,019	1,000,000	2,010,019
9 SOURCE OF FUNDS:			
10 (1) State General Fund	12,369,915		
11 (2) Attorney General Litiga-			
12 tion Support Fund		1,000,000	
13 In accordance with Section			
14 36-15-4.2, Code of Alabama			
15 1975.			
16 (3) Federal Funds.....		1,000,000	
17 (4) Miscellaneous Receipts ...		10,519,095	
18 Total Attorney General, Office			
19 of the.....	12,369,915	12,519,095	24,889,010
20 The Attorney General shall			
21 have the authority to expend			
22 any funds transferred from the			
23 State Personnel Department.			
24 14. Auctioneers, Alabama State			
25 Board of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		275,000	275,000
29 SOURCE OF FUNDS:			
30 (1) State Board of Auctioneers			
31 Fund.....		275,000	
32 Total Auctioneers, Alabama			
33 State Board of.....		275,000	275,000
34 15. Auditor, State:			
35 (a) Fiscal Management Program .	853,172		853,172

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	853,172		
3 Total Auditor, State	853,172		853,172
4 16. Bail Bonding Board, Alabama			
5 Professional:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		70,762	70,762
9 SOURCE OF FUNDS:			
10 (1) Alabama Bail Bond Board			
11 Fund.....		70,762	
12 Total Bail Bonding Board, Ala-			
13 bama Professional.....		70,762	70,762
14 17. Banking Department, State:			
15 (a) Charter, License and Regu-			
16 late Financial Institutions			
17 Program.....		18,110,500	18,110,500
18 SOURCE OF FUNDS:			
19 (1) Banking Assessment Fees ..		13,410,500	
20 As provided in Section			
21 5-2A-20, Code of Alabama 1975.			
22 (2) Loan Examination Fund		4,700,000	
23 As provided in Sections			
24 5-2A-24, 5-16-38.1, and			
25 5-18-5, Code of Alabama 1975.			
26 Total Banking Department,			
27 State.....		18,110,500	18,110,500
28 18. Bar Association, Alabama			
29 State:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		6,810,000	6,810,000
33 SOURCE OF FUNDS:			
34 (1) Federal and Local Funds ..		1,064,865	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Sections			
2 34-3-17 and 34-3-18, Code of			
3 Alabama 1975.			
4 (2) State Bar Association Fund			
5		5,745,135	
6 As provided in Sections 34-3-4			
7 and 34-3-44, Code of Alabama			
8 1975.			
9 Total Bar Association, Alabama			
10 State.....		6,810,000	6,810,000
11 19. Building Renovation Finance			
12 Authority, Alabama:			
13 (a) General Services Program .	1,741,248		1,741,248
14			
15 SOURCE OF FUNDS:			
16 (1) State General Fund -			
17 Transfer.....	1,741,248		
18			
19 Total Building Renovation Fi-			
20 nance Authority, Alabama	1,741,248		1,741,248
21 Of the above appropriation,			
22 \$996,528 shall be expended for			
23 operations and maintenance of			
24 the Alabama State House; and			
25 \$744,720 shall be expended for			
26 the portion of ABRTA debt ser-			
27 vice that is attributable to			
28 the Alabama State House, in			
29 accordance with Section			
30 29-2-202, Code of Alabama			
31 1975.			
32 20. Child Abuse and Neglect Pre-			
33 vention, State Department of:			
34 (a) Social Services Program ..	125,199	3,671,955	3,797,154
35 In accordance with Sections			
36 26-16-1, et seq., Code of Ala-			
37 bama 1975.			
38 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund -			
2 Transfer.....	125,199		
3 (2) Child Abuse Prevention			
4 Operating Fund.....		3,671,955	
5 Total Child Abuse and Neglect			
6 Prevention, State Department			
7 of.....	125,199	3,671,955	3,797,154
8 21. Children's Services Facilita-			
9 tion Team:			
10 (a) Human Services Program ..		547,800	547,800
11 SOURCE OF FUNDS:			
12 (1) Departmental Receipts		547,800	
13 As provided in Section			
14 12-15-508, Code of Alabama			
15 1975.			
16 Total Children's Services Fa-			
17 cilitation Team.....		547,800	547,800
18 22. Chiropractic Examiners, Ala-			
19 bama State Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		590,000	590,000
23 SOURCE OF FUNDS:			
24 (1) Alabama State Board of			
25 Chiropractic Examiner's Fund			
26		590,000	
27 As provided in Section			
28 34-24-143, Code of Alabama			
29 1975.			
30 Total Chiropractic Examiners,			
31 Alabama State Board of		590,000	590,000
32 23. Choctawhatchee, Pea and Yel-			
33 low Rivers Watershed Manage-			
34 ment Authority:			
35 (a) Water Resource Development			
36 Program.....		10,000	10,000
37 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Choctawhatchee, Pea and			
2 Yellow Rivers Fund		10,000	
3 Total Choctawhatchee, Pea and			
4 Yellow Rivers Watershed Man-			
5 agement Authority.....		10,000	10,000
6 24. Commerce, Department of:			
7 (a) Industrial Development			
8 Program.....	5,469,986	350,000	5,819,986
9 Of the above appropriation,			
10 \$75,000 shall be expended for			
11 the Robotics Technology Park.			
12 (b) Skills Enhancement and			
13 Employment Opportunities			
14 Program.....	759,456	53,327,403	54,086,859
15 SOURCE OF FUNDS:			
16 (1) State General Fund	6,229,442		
17 (2) Departmental Receipts		350,000	
18 (3) Federal and Local Funds ..		53,327,403	
19 Total Commerce, Department of .	6,229,442	53,677,403	59,906,845
20 25. Conservation and Natural Re-			
21 sources, Department of:			
22 (a) State Land Management Pro-			
23 gram.....		56,001,542	56,001,542
24 (b) Outdoor Recreation Sites			
25 and Services Program		48,489,711	48,489,711
26 (c) Game and Fish Program		45,290,570	45,290,570
27 (d) Marine Resources Program .		14,817,768	14,817,768
28 (e) Administrative Services			
29 Program.....		10,455,378	10,455,378
30 (f) Capital Outlay Program ...		26,307,994	26,307,994
31 The appropriation to the De-			
32 partment of Conservation and			
33 Natural Resources shall in-			
34 clude Alabama's pro rata share			
35 of the Gulf States Marine			
36 Fisheries Commission's operat-			
37 ing expenses. The appropria-			

	General Fund	Earmarked Funds	Appropriation Total
1 tion to the Department of Con-			
2 servation and Natural Re-			
3 sources includes funds for the			
4 maintenance, staff, and repair			
5 of the Governor's official			
6 beach mansion.			
7 (g) Deepwater Horizon Oil			
8 Spill Restoration		160,491,432	160,491,432
9 SOURCE OF FUNDS:			
10 (1) Administrative Fund		10,455,378	
11 (2) BP Oil Funds.....		29,159,995	
12 (3) Forever Wild Trust Fund -			
13 Transfer.....		900,000	
14 The funds hereinabove appro-			
15 priated shall be payable as			
16 provided in Sections 9-2-1, et			
17 seq., Code of Alabama 1975.			
18 (4) GOMESA, Estimated		46,529,077	
19			
20 (5) Game and Fish Fund - Li-			
21 censes, Fines, Fees, Inter-			
22 est Income and Other Depart-			
23 mental Receipts.....		48,993,564	
24 (6) Game and Fish Fund - Use			
25 Tax.....		250,000	
26 (7) Marine Resources Fund -			
27 Licenses, Taxes, Fines and			
28 Other Departmental Receipts .		13,658,998	
29 (8) Marine Resources Fund -			
30 Use Tax.....		150,000	
31 Pursuant to Section 40-23-77,			
32 Code of Alabama 1975.			
33 (9) Parks Revolving Fund, Es-			
34 timated.....		46,513,711	
35 (10) RESTORE Act.....		138,340,207	
36 (11) State Lands Fund		11,872,465	
37 (12) State Lands Fund -		1,000,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 Coastal.....			
2 Pursuant to Section 40-23-77,			
3 Code of Alabama 1975.			
4 (13) State Parks Fund		476,000	
5 (14) State Parks Fund - Cig-			
6 arette Tax.....		3,000,000	
7 (15) State Parks Fund - DOT			
8 Transfer.....		500,000	
9 (16) State Parks Fund, Esti-			
10 mated.....		10,055,000	
11 Pursuant to Section 40-23-35,			
12 Code of Alabama 1975.			
13 Total Conservation and Natural			
14 Resources, Department of		361,854,395	361,854,395
15			
16 26. Construction Recruitment In-			
17 stitute, Alabama:			
18 (a) Recruitment, Training and			
19 Promotion Program		1,750,000	1,750,000
20 SOURCE OF FUNDS:			
21 (1) Recruitment and Training			
22 Promotion Fund.....		1,750,000	
23 Pursuant to Sections 41-10-720			
24 through 41-10-726, Code of			
25 Alabama 1975.			
26 Total Construction Recruitment			
27 Institute, Alabama.....		1,750,000	1,750,000
28 27. Contractors, State Licensing			
29 Board for General:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		2,613,520	2,613,520
33 SOURCE OF FUNDS:			
34 (1) State Licensing Board for			
35 General Contractors Fund ...		2,613,520	
36 Pursuant to Section 34-8-25,			
37 Code of Alabama 1975. In addi-			

	General Fund	Earmarked Funds	Appropriation Total
1	tion to the amount appropri-		
2	ated hereinabove to the State		
3	Licensing Board for General		
4	Contractors, there is hereby		
5	appropriated such an amount as		
6	may be necessary to pay the		
7	refund of any application for		
8	licenses which may have been		
9	rejected by the Board or ap-		
10	plication withdrawn at the		
11	request of the applicant.		
12	Total Contractors, State Li-		
13	censing Board for General	2,613,520	2,613,520
14	28. Corrections, Department of:		
15	(a) Administrative Services		
16	and Logistical Support Pro-		
17	gram.....	27,683,197	27,683,197
18	(b) Institutional Services		
19	Corrections Program	516,464,970	55,844,258
20	Of the above appropriation,		
21	\$14,100,000 from the State		
22	General Fund shall be used to		
23	fund the Community Corrections		
24	Program, of which \$100,000		
25	shall be expended for a pilot		
26	program to support small busi-		
27	ness development by ex offend-		
28	ers. Of the above appropria-		
29	tion, \$6,500,000 shall be ex-		
30	pended for Therapeutic Educa-		
31	tion in Columbiana, Alabama.		
32	The above appropriation shall		
33	include an amount to be used		
34	towards the purchase of the		
35	Perry County Correctional Cen-		
36	ter, and if purchased, to pro-		
37	vide funding or matching funds		
38	necessary to upgrade or con-		
39	nect any utility service to		
40	the facility to make the fa-		
41	cility operational.		
42	(c) Correctional Industries		
43	Program.....	29,317,460	29,317,460
44	The Department of Corrections		
45	shall not utilize any portion		

	General Fund	Earmarked Funds	Appropriation To- tal
1 of its State General Fund ap-			
2 propriation to support the			
3 Correctional Agricultural and			
4 Industries Program.			
5 (d) Capital Outlay Program ...		2,000,000	2,000,000
6 SOURCE OF FUNDS:			
7 (1) State General Fund	544,148,167		
8 (2) Correctional Agricultural			
9 Fund, Estimated.....		6,270,000	
10 (3) Corrections Industries -			
11 Other Funds.....		25,047,460	
12 The Commissioner of the De-			
13 partment of Corrections is			
14 authorized to utilize funds			
15 herein appropriated as match-			
16 ing contributions, where re-			
17 quired and appropriate, to			
18 generate additional funds			
19 which would effectively in-			
20 crease the appropriations for			
21 the Department of Corrections.			
22 Any such grant funds so gener-			
23 ated and in direct support for			
24 the Department of Corrections'			
25 operations are also hereby			
26 appropriated.			
27 (4) DOC Miscellaneous and Fed-			
28 eral Funds, Estimated		54,795,981	
29 (5) Drug Demand Reduction Fund			
30		1,048,277	
31 In accordance with Section			
32 13A-12-283, Code of Alabama			
33 1975.			
34 Total Corrections, Department			
35 of.....	544,148,167	87,161,718	631,309,885
36 By September 30, 2020, the			
37 Commissioner of the Department			
38 of Corrections shall certify			
39 to the Chairs of the House			
40 Ways and Means-General Fund			
41 Committee and the Senate Fi-			
42 nance and Taxation-General			
43 Fund Committee, the Director			

	General Fund	Earmarked Funds	Appropriation Total
1	of Finance, and the Deputy		
2	Director of the Legislative		
3	Services Agency-Fiscal Divi-		
4	sion that the Department has		
5	complied with the monthly re-		
6	porting requirements of the FY		
7	2020 General Fund Appropria-		
8	tions Act (Act 2019-394). In		
9	fiscal year 2021, the Depart-		
10	ment of Corrections shall re-		
11	port monthly to the Joint Leg-		
12	islative Prison Oversight Com-		
13	mittee, the Chairs of the		
14	House Ways and Means-General		
15	Fund Committee and the Senate		
16	Finance and Taxation-General		
17	Fund Committee, the Director		
18	of Finance, and the Deputy		
19	Director of the Legislative		
20	Services Agency-Fiscal Divi-		
21	sion on the number of officers		
22	at the end of the month, the		
23	net increase from September		
24	30, 2018, the monthly reten-		
25	tion rate, and the amount and		
26	type of retention bonuses paid		
27	in accordance with Act		
28	2019-286. In addition to the		
29	above appropriation to the		
30	Department of Corrections,		
31	there is hereby conditionally		
32	appropriated from the State		
33	General Fund the sum of		
34	\$18,545,490 for the purpose of		
35	hiring additional correctional		
36	officers above the current		
37	funded amount. This appropria-		
38	tion is conditioned upon the		
39	availability of funds in the		
40	State General Fund, the recom-		
41	mendation of the Director of		
42	Finance, and the approval of		
43	the Governor. The appropria-		
44	tion may only be released in		
45	four equal amounts at the end		
46	of each quarter of the fiscal		
47	year and is further condi-		
48	tioned upon quarterly certifi-		

	General Fund	Earmarked Funds	Appropriation Total
1 cation by the Finance Director			
2 and the Deputy Director of the			
3 Legislative Services			
4 Agency-Fiscal Division that			
5 the Department is in compli-			
6 ance with the above monthly			
7 reporting requirements. Within			
8 30 days following October 1,			
9 2020, the Department of Cor-			
10 rections shall promulgate			
11 rules as necessary to facili-			
12 tate medical paroles pursuant			
13 to Act 2017-355. In addition			
14 to all other appropriations to			
15 the Department of Corrections,			
16 there is hereby conditionally			
17 appropriated to the Department			
18 of Corrections any receipts			
19 from the sale of Corrections			
20 assets which are deposited			
21 into the State General Fund.			
22 This appropriation is condi-			
23 tioned upon proceeds from the			
24 sale of any Corrections assets			
25 being deposited into the State			
26 General Fund, the recommenda-			
27 tion of the Director of Fi-			
28 nance, and the approval of the			
29 Governor.			
30 29. Cosmetology and Barbering,			
31 Alabama Board of:			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....	3,355,305		3,355,305
35 SOURCE OF FUNDS:			
36 (1) Alabama Board of Cosmetol-			
37 ogy and Barbering Fund	3,355,305		
38 As provided in Section			
39 34-7B-6, Code of Alabama 1975.			
40 Total Cosmetology and Barber-			
41 ing, Alabama Board of	3,355,305		3,355,305
42 30. Counseling, Alabama Board of			
43 Examiners in:			
44 (a) Professional and Occupa-	677,535		677,535

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Alabama Board of Examiners			
5	in Counseling Fund		677,535	
6	As provided in Section			
7	34-8A-6, Code of Alabama 1975.			
8	Total Counseling, Alabama			
9	Board of Examiners in		677,535	677,535
10	31. Court Reporting, Alabama			
11	Board of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		200,000	200,000
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of Court			
17	Reporting Fund.....		200,000	
18	As provided in Section			
19	34-8B-17, Code of Alabama			
20	1975.			
21	Total Court Reporting, Alabama			
22	Board of.....		200,000	200,000
23	32. Credit Union Administration,			
24	Alabama:			
25	(a) Charter, License and Regu-			
26	late Financial Institutions			
27	Program.....		2,591,922	2,591,922
28	SOURCE OF FUNDS:			
29	(1) Alabama Credit Union Ad-			
30	ministration Fund		2,591,922	
31	As provided in Section 5-17-7,			
32	Code of Alabama 1975.			
33	Total Credit Union Administra-			
34	tion, Alabama.....		2,591,922	2,591,922
35	33. Crime Victims Compensation			
36	Commission, Alabama:			
37	(a) Special Services Program,			
38	Estimated.....	100,000	3,762,557	3,862,557

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	100,000	
4	To be expended for the Victims		
5	of Crime and Leniency (VOCAL).		
6	(2) Alabama Crime Victims Com-		
7	pensation Commission Fund,		
8	Estimated.....	3,762,557	
9	To be expended in accordance		
10	with Sections 15-23-1 through		
11	15-23-23, Code of Alabama		
12	1975.		
13	Total Crime Victims Compensa-		
14	tion Commission, Alabama	100,000	3,762,557
			3,862,557
15	34. Debt Service:		
16	(a) General Obligation Bonds,		
17	Estimated.....	44,027,588	24,111,222
			68,138,810
18	SOURCE OF FUNDS:		
19	(1) State General Fund, Trans-		
20	fer, Estimated.....	44,027,588	
21	(2) Alabama Capital Improve-		
22	ment Trust Fund Transfer,		
23	Estimated.....		24,111,222
24	Total Debt Service.....	44,027,588	24,111,222
			68,138,810
25	The above appropriation shall		
26	be used to pay debt service on		
27	the following General Obliga-		
28	tion Bonds: Series 2010-C,		
29	Series 2013-A, Series 2013-B,		
30	Series 2013-C, Series 2014-A,		
31	Series 2016-A, Series 2016-B,		
32	Series 2016-C, Series 2018-A,		
33	and Series 2018-C. In the		
34	event any of the above bonds		
35	are refunded or new General		
36	Obligation bonds are issued,		
37	debt service on these newly		
38	issued bonds may be paid from		
39	the appropriations made above		
40	from either the State General		
41	Fund or the Capital Improve-		

	General Fund	Earmarked Funds	Appropriation Total
1 ment Trust Fund contingent			
2 upon the recommendation of the			
3 Director of Finance and the			
4 approval of the Governor.			
5 35. Dietetics/Nutrition Practice,			
6 Alabama State Board of Examin-			
7 ers for:			
8 (a) Professional and Occupa-			
9 tional Licensing and Regula-			
10 tion Program.....		150,000	150,000
11 SOURCE OF FUNDS:			
12 (1) State Board of Dietet-			
13 ics/Nutrition Fund		150,000	
14 As provided in Section			
15 34-34A-8, Code of Alabama			
16 1975.			
17 Total Dietetics/Nutrition			
18 Practice, Alabama State Board			
19 of Examiners for.....		150,000	150,000
20 36. District Attorneys:			
21 (a) Court Operations Program .	34,642,507		34,642,507
22 The proposed spending plan			
23 included in the above total is			
24 as follows:			
25 For use in the District Attor-			
26 ney's Office of the several			
27 Judicial Circuits, the amount			
28 of \$21,771,965 shall be dis-			
29 tributed to a fund established			
30 by the State Department of			
31 Finance to be known as the			
32 District Attorneys Administra-			
33 tive Fund. The funds shall be			
34 allocated to the several judi-			
35 cial circuits based upon a			
36 formula established by the			
37 Alabama District Attorneys			
38 Association.			
39 Travel Expenses of District			
40 Attorneys ...19,000			
41 Salaries of District Attorneys			
42 ...7,526,744			

	General Fund	Earmarked Funds	Appropriation Total
1			
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38			

Salaries and Expenses of Supernumerary District Attorneys ...5,324,798

SOURCE OF FUNDS:

(1) State General Fund 12,870,542

(2) State General Fund - Transfer..... 21,771,965

Total District Attorneys 34,642,507 34,642,507

37. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:

(a) Self Insurance Program ... 500,000 500,000

SOURCE OF FUNDS:

(1) Alabama Drycleaning Environmental Response Trust Fund..... 500,000

Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama 500,000 500,000

As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.

38. Economic and Community Affairs, Alabama Department of:

(a) Administrative Support Services Program..... 2,145,166 11,655,461 13,800,627

(b) Planning Program 12,404,875 43,817,474 56,222,349

Of the above appropriation, \$2,500,000 shall be expended for the Broadband Accessibility Grant Program; a one-time allocation of \$1,200,000 for the Airport Development Grant Program to be operated through an intergovernmental agreement with the Department of Transportation, provided however,

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 prior to awarding any grants,
 2 the Department of Transporta-
 3 tion shall establish and pub-
 4 lish guidelines regarding the
 5 criteria required for an air-
 6 port to receive a grant and
 7 shall provide this information
 8 to all members of the Legisla-
 9 ture; \$50,000 shall be ex-
 10 pended for BRAC Montgomery;
 11 \$50,000 shall be expended for
 12 BRAC Ft. Rucker; \$50,000 shall
 13 be expended for Madison County
 14 BRAC; \$50,000 shall be ex-
 15 pended for the Anniston Army
 16 Depot; \$30,000 shall be allo-
 17 cated to the Food Bank of East
 18 Alabama; \$30,000 shall be al-
 19 located to the North Alabama
 20 Food Bank; \$30,000 shall be
 21 allocated to the Wiregrass
 22 Area Food Bank; and \$30,000
 23 shall be allocated to the Food
 24 Assistance Program through
 25 Community Action agencies in
 26 Marion and Winston Counties.
 27 It is the intent of the Legis-
 28 lature to provide from the
 29 Planning Program assistance to
 30 low-income and elderly citi-
 31 zens who live on fixed incomes
 32 for large increases in energy
 33 bills due to increases allowed
 34 by the Public Service Commis-
 35 sion. Of the above appropria-
 36 tion to the Planning Program,
 37 at least \$2,129,526 shall be
 38 appropriated to the Alabama
 39 Association of Regional Coun-
 40 cils; \$460,000 shall be ex-
 41 pended for the Military Stabi-
 42 lization Committee; and
 43 \$356,250 is to be expended for
 44 the Community Action Agencies
 45 and distributed as a grant to
 46 the Community Action Associa-
 47 tion of Alabama, which shall
 48 distribute the funds to the

	General Fund	Earmarked Funds	Appropriation Total
1 twenty-two recognized commu-			
2 nity action administering			
3 agencies provided for in Sec-			
4 tions 11-96-1 through 11-96-6,			
5 Code of Alabama 1975, based on			
6 their populations below the			
7 poverty level. The Community			
8 Action Association of Alabama			
9 shall not expend more than ten			
10 percent of the funds for ad-			
11 ministrative expenses. Of the			
12 above appropriation, \$175,000			
13 shall be equally distributed			
14 to the members of the Main			
15 Street Alabama Program as of			
16 October 1, 2020. Of the above			
17 appropriation, \$175,000 shall			
18 be allocated to the Alabama			
19 Coalition Against Domestic			
20 Violence; \$225,000 shall be			
21 expended for the City of			
22 Elba-Old National Guard Armory			
23 repairs; \$60,000 shall be al-			
24 located to pay the State's			
25 membership dues for the South-			
26 ern Rails Commission; \$20,000			
27 shall be expended for the Ala-			
28 bama Women's Commission;			
29 \$100,000 shall be expended for			
30 PALS/Adopt-a-Mile Program;			
31 \$1,000,000 shall be expended			
32 for the Electric Vehicle In-			
33 frastructure and Planning			
34 Grant Program; \$30,000 shall			
35 be expended for Walker County			
36 Courthouse Security; \$30,000			
37 shall be expended for the			
38 Greenhill Senior Center; and			
39 \$200,000 shall be expended for			
40 the Healthy Food Financing			
41 Initiative.			
42 (c) Energy Management Program .	1,176,945	37,834,229	39,011,174
43			
44 (d) Law Enforcement Planning			
45 and Development Program . . .	323,759	107,400,000	108,228,759
46 (e) Surplus Property Program .	540,953	2,771,047	3,312,000

	General Fund	Earmarked Funds	Appropriation Total
1 (f) Water Resources Program ..	1,378,598	7,541,928	9,420,526
2 Of the above appropriation,			
3 \$275,000 shall be transferred			
4 to the Coalition of Alabama			
5 Waterways Association to be			
6 expended equally for the			
7 Coosa-Alabama River Improve-			
8 ment Association, the			
9 Tri-Rivers Water Development			
10 Association, the Tennessee			
11 River Valley Association, the			
12 Warrior-Tombigbee Waterway			
13 Association, and the Tennes-			
14 see-Tombigbee Waterway Coun-			
15 cil. The above appropriation			
16 to the Water Resources Program			
17 shall include up to \$538,650			
18 to be expended on legal fees			
19 for the tri-state water liti-			
20 gation.			
21 SOURCE OF FUNDS:			
22 (1) State General Fund	16,830,130		
23 (2) State General Fund -			
24 Transfer.....	2,145,166		
25 (3) Administrative Transfers			
26 and Other Departmental Re-			
27 cepts.....		11,655,461	
28 (4) Administrative Transfers			
29 from Federal-Donated Surplus			
30 Property Sales, Estimated ..		1,911,059	
31 (5) Administrative Transfers			
32 from State-Owned Surplus			
33 Property Sales, Estimated ..		859,988	
34 (6) Domestic Violence Trust			
35 Fund.....		3,000,000	
36 (7) Federal and Local Funds ..		230,168,631	
37 (8) Juvenile Accountability			
38 Incentive Block Fund		7,000,000	
39 (9) Neighbors Helping Neigh-			
40 bors Fund.....		25,000	
41 (10) State Safety Coordinat-		2,900,000	

	General Fund	Earmarked Funds	Appropriation Total
1	ing Fund.....		
2	(ii) Traffic Safety Trust		
3	Fund.....	3,500,000	
4	Total Economic and Community		
5	Affairs, Alabama Department of		
6	.....	18,975,296	279,995,435
7	It is the intent of the Legis-		
8	lature that all grants shall		
9	follow the standard and proper		
10	grant process and shall meet		
11	all departmental guidelines.		
12	The Director of the Alabama		
13	Department of Economic and		
14	Community Affairs shall report		
15	to the Chairs of the House		
16	Ways and Means-General Fund		
17	Committee and the Senate Fi-		
18	nance and Taxation-General		
19	Fund Committee and the Deputy		
20	Director of the Legislative		
21	Services Agency-Fiscal Divi-		
22	sion all funds and grants ex-		
23	pended specifically in areas		
24	with high unemployment and low		
25	personal income levels. The		
26	report shall detail the amount		
27	of funds available in each		
28	program and the amount of		
29	funds expended in these tar-		
30	geted areas. The Director of		
31	the Alabama Department of Eco-		
32	nomie and Community Affairs		
33	shall report within thirty		
34	days after the end of each		
35	quarter all grants made by the		
36	Department in the previous		
37	quarter to the Chairs of the		
38	House Ways and Means-General		
39	Fund Committee, the Senate		
40	Finance and Taxation-General		
41	Fund Committee, and the Deputy		
42	Director of the Legislative		
43	Services Agency-Fiscal Divi-		
44	sion. The report shall include		
45	the recipient of the grant,		
46	the source of funds for each		

	General Fund	Earmarked Funds	Appropriation Total
1 grant, and the purpose of each			
2 grant. Each quarter's appro-			
3 priation to the Department of			
4 Economic and Community Affairs			
5 is contingent upon the receipt			
6 of the previous quarter's re-			
7 port. The Director of the Ala-			
8 bama Department of Economic			
9 and Community Affairs shall			
10 notify all members of the lo-			
11 cal legislative delegation			
12 five days prior to the an-			
13 nouncement of any grant made			
14 to any entity located in the			
15 legislative jurisdiction. The			
16 five days prior notice re-			
17 quirement shall be waived in			
18 the event of a declared emer-			
19 gency. The Governor shall en-			
20 courage the Department to dis-			
21 burse the funds provided			
22 herein on a nondiscriminatory			
23 basis.			
24 39. Electrical Contractors, Board			
25 of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		925,000	925,000
29 SOURCE OF FUNDS:			
30 (1) Alabama Board of Electri-			
31 cal Contractors Fund		925,000	
32 As provided in Section			
33 34-36-17, Code of Alabama			
34 1975.			
35 Total Electrical Contractors,			
36 Board of.....		925,000	925,000
37 40. Electronic Security Board of			
38 Licensure, Alabama:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		475,000	475,000
42 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Electronic Security Board of Licensure Fund			
2			
3		475,000	
4 Total Electronic Security Board of Licensure, Alabama ..		475,000	475,000
5			
6 41. Emergency Management Agency:			
7 (a) Readiness and Recovery Program.....	5,930,925	65,690,127	71,621,052
8			
9			
10 SOURCE OF FUNDS:			
11 (1) State General Fund	5,510,925		
12 (2) State General Fund Transfer - Local EMA Assistance Fund.....	420,000		
13			
14			
15 (3) Federal - Operating Funds .		13,717,690	
16 (4) Federal - Prior Year Disaster Funds.....		51,552,437	
17			
18 (5) Local EMA Assistance Fund .		420,000	
19 From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
20			
21			
22			
23			
24			
25			
26			
27			
28 Total Emergency Management Agency.....	5,930,925	65,690,127	71,621,052
29			
30 Of the above appropriation, no more than \$750,000 shall be expended as a transfer to County Emergency Management Agencies.			
31			
32			
33			
34			
35 42. Employees' Suggestion Incentive Board, Alabama :			
36			
37 (a) Employees' Suggestion Incentive Program.....	9,500		9,500
38			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	9,500	
3	Total Employees' Suggestion		
4	Incentive Board, Alabama	9,500	9,500
5	The Employees' Suggestion In-		
6	centive Board shall collabo-		
7	rate with the Department of		
8	Finance to ensure that all		
9	state employees are informed		
10	of the financial incentive		
11	awards available to state em-		
12	ployees whose adopted sugges-		
13	tions result in substantial		
14	financial savings or improve-		
15	ments in the efficiency of		
16	state operations pursuant to		
17	Section 36-1-7.1, Code of Ala-		
18	bama 1975.		
19	43. Engineers and Land Surveyors,		
20	State Board of Licensure for		
21	Professional:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	1,993,496	1,993,496
25	SOURCE OF FUNDS:		
26	(1) Professional Engineers and		
27	Professional Land Surveyors		
28	Fund.....	1,993,496	
29	As provided in Section		
30	34-11-36, Code of Alabama		
31	1975.		
32	Total Engineers and Land Sur-		
33	veyors, State Board of		
34	Licensure for Professional ...	1,993,496	1,993,496
35	44. Environmental Management,		
36	Department of:		
37	(a) Environmental Management		
38	Program.....	4,000,000	157,467,649
39	SOURCE OF FUNDS:		
			161,467,649

SB157

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund -			
2 Transfer.....	4,000,000		
3 Of the above appropriation,			
4 \$575,000 shall be expended for			
5 the Concentrated Animal Feed-			
6 ing Operation (CAFO) Program.			
7 (2) Alabama Recycling Fund ...		3,325,000	
8 In accordance with Sections			
9 22-27-17 and 22-27-18, Code of			
10 Alabama 1975.			
11 (3) BP Restore Recovery Fund .		2,000,000	
12 (4) Departmental Receipts		717,725	
13 (5) Environmental Management			
14 Fines and Fees.....		32,298,628	
15 As provided in Section			
16 22-22A-11, Code of Alabama			
17 1975.			
18 (6) Federal Funds.....		23,673,800	
19 (7) Federal Match - Public			
20 Water Authority.....		12,000,000	
21 (8) Federal Match - Water Pol-			
22 lution Control Authority ...		25,943,484	
23 (9) Hazardous Substance			
24 Cleanup Fund.....		493,966	
25 As provided in Sections			
26 22-30A-3 through 22-30A-11,			
27 Code of Alabama 1975.			
28 (10) Pollution Control Grant			
29 Fund.....		600,000	
30 As provided in Section			
31 22-22A-16, Code of Alabama			
32 1975.			
33 (11) Public Water SRF Admin-			
34 istrative Fees.....		1,604,345	
35 (12) SRF Administrative Fees			
36		3,725,966	
37 As provided in Section			
38 22-34-3, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 (13) Scrap Tire Fund		5,600,000	
2 As provided in Section			
3 22-40A-15, Code of Alabama			
4 1975.			
5 (14) Scrap Tire Fund -			
6 Transfer.....		1,610,000	
7 As provided in Section			
8 22-40A-22, Code of Alabama			
9 1975.			
10 (15) Solid Waste Fund		3,325,000	
11 In accordance with Sections			
12 22-27-17 and 22-27-18, Code of			
13 Alabama 1975.			
14 (16) Underground and Above-			
15 ground Storage Tank Trust			
16 Fund.....		36,300,000	
17 As provided in Section			
18 22-35-5, Code of Alabama 1975.			
19 The above appropriation shall			
20 be conditioned upon the expen-			
21 diture of such funds solely			
22 for the purposes provided for			
23 in Chapter 35 of Title 22,			
24 Code of Alabama 1975.			
25 (17) Underground and Above-			
26 ground Storage Tank Trust			
27 Fund - Transfer.....		2,749,735	
28 As provided in Section			
29 22-35-9, Code of Alabama 1975.			
30 Total Environmental Manage-			
31 ment, Department of	4,000,000	157,467,649	161,467,649
32 45. Ethics Commission, Alabama:			
33 (a) Regulation of Public Offi-			
34 cials and Employees Program .	2,088,399		2,088,399
35 SOURCE OF FUNDS:			
36 (1) State General Fund, Esti-			
37 mated.....	2,088,399		
38 Total Ethics Commission, Ala-			
39 bama.....	2,088,399		2,088,399

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 36-25-29, Code of Alabama			
3 1975. The minimum appropriation provision shall include			
4 the reversion reappropriated			
5 amount, if any.			
6			
7 46. Finance, Department of:			
8 (a) Fiscal Management Program .	2,129,432	18,026,344	20,155,776
9 (b) Administrative Support			
10 Services Program.....	1,607,713	85,551,154	87,158,867
11 (c) State Capitol Program	1,307,022		1,307,022
12 SOURCE OF FUNDS:			
13 (1) State General Fund	4,813,489		
14 (2) State General Fund -			
15 Transfer.....	225,678		
16 (3) Accounting and Administration Fund.....		2,990,000	
17			
18 (4) Capitol Complex Maintenance and Repair Fund, Estimated.....		33,198,391	
19			
20			
21 (5) Comptroller Revolving			
22 Fund, Estimated.....		6,924,346	
23 (6) Craft Training Fund, Estimated.....		6,000,000	
24			
25 (7) Debt Management Fund, Estimated.....		352,771	
26			
27 (8) Education Liability Trust			
28 Fund - Administration		577,882	
29 (9) Employee Injury Compensation Trust Fund - Administration.....		4,408,552	
30			
31			
32 As provided in Sections			
33 36-29A-1, et seq., Code of			
34 Alabama 1975.			
35 (10) Finance Director's Revolving Fund.....		970,000	
36			
37 (11) General Liability Trust			
38 Fund - Administration		1,047,577	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Sections			
2 36-1-6.1, et seq., Code of			
3 Alabama 1975.			
4 (12) Legal Revolving Fund ..		1,795,333	
5 (13) Mail and Supply Revolv-			
6 ing Fund, Estimated		10,000,000	
7 (14) Office of Indigent De-			
8 fense Services Fund, Esti-			
9 mated.....		1,254,952	
10 (15) Personnel Revolving			
11 Fund.....		527,950	
12 (16) Real Property Manage-			
13 ment Fund, Estimated		5,459,663	
14 (17) State Business Systems			
15 Fund, Estimated.....		17,667,546	
16 (18) State Insurance			
17 Fund-Administration		4,868,260	
18 As provided in Sections			
19 41-15-1, et seq., Code of Ala-			
20 bama 1975.			
21 (19) State Procurement Fund,			
22 Estimated.....		5,534,275	
23 Total Finance, Department of ..	5,044,167	103,577,498	108,621,665
24 47. Flexible Employees Benefit			
25 Board:			
26 (a) Fringe Benefits Program,			
27 Estimated.....		1,873,607	1,873,607
28 In accordance with Sections			
29 36-29-20 through 36-29-30,			
30 Code of Alabama 1975.			
31 SOURCE OF FUNDS:			
32 (1) Flexible Employees Benefit			
33 Board Fund, Estimated		1,873,607	
34 Total Flexible Employees Bene-			
35 fit Board.....		1,873,607	1,873,607
36 48. Forensic Sciences, Department			
37 of:			
38 (a) Forensic Science Services			
39 Program.....	15,480,141	13,652,001	29,132,142

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	15,480,141	
3	(2) Chemical Test Fund, Estimated.....		989,110
5	As provided in Sections		
6	36-18-51 and 32-5A-191, Code		
7	of Alabama 1975.		
8	(3) DNA Fund, Estimated	8,153,964	
9	(4) Federal and Local Funds ..	2,294,100	
10	(5) Forensic Services Fund,		
11	Estimated.....	2,214,827	
12	As provided in Sections		
13	36-18-6 through 36-18-8, Code		
14	of Alabama 1975.		
15	Total Forensic Sciences, Department of.....	15,480,141	13,652,001
16			29,132,142
17	49. Foresters, Alabama State		
18	Board of Registration for:		
19	(a) Professional and Occupational Licensing and Regulation Program.....	200,000	200,000
22	SOURCE OF FUNDS:		
23	(1) Professional Foresters Fund.....	200,000	
25	As provided in Section		
26	34-12-36, Code of Alabama		
27	1975.		
28	Total Foresters, Alabama State Board of Registration for	200,000	200,000
30	50. Forestry Commission, Alabama:		
31	(a) Forest Resources Protection and Development Program	10,362,933	15,424,924
32			25,787,857
34	Of the above appropriation to the Alabama Forestry Commission, \$200,000 shall be expended for the Forest Worker		

General Fund	Earmarked Funds	Appropriation To- tal
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Institute for logging operation equipment and training; and \$1,700,000 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.

SOURCE OF FUNDS:

(1) State General Fund -
Transfer..... 10,362,933

(2) Emergency Forest Fire
Fund, Estimated..... 994,619

The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.

(3) Forestry Commission Fund . 14,430,305

Total Forestry Commission, Alabama.....	10,362,933	15,424,924	25,787,857
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51. Forever Wild Land Trust,
Board of Trustees:

(a) Capital Outlay Program ...	20,627,551	20,627,551
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	General Fund	Earmarked Funds	Appropriation Total
1 (b) Administrative Services			
2 Program.....		2,115,737	2,115,737
3 Of the above appropriation to			
4 the Administrative Services			
5 Program, an amount equal to			
6 15% of capital outlay expendi-			
7 tures shall be transferred to			
8 the Forever Wild Land Trust			
9 Stewardship Account, in accor-			
10 dance with Constitutional			
11 Amendment No. 543, adopted			
12 pursuant to Act 91-219.			
13 SOURCE OF FUNDS:			
14 (1) Forever Wild Land Trust			
15 Fund.....		22,743,288	
16 Total Forever Wild Land Trust,			
17 Board of Trustees.....		22,743,288	22,743,288
18 The above appropriation is in			
19 accordance with Constitutional			
20 Amendment No. 543, adopted			
21 pursuant to Act 91-219.			
22 52. Forever Wild Trust Fund,			
23 Stewardship Board:			
24 (a) Alabama Natural Heritage			
25 Program.....		1,500,000	1,500,000
26 SOURCE OF FUNDS:			
27 (1) Forever Wild Trust Fund			
28 Stewardship Fund.....		1,500,000	
29 Total Forever Wild Trust Fund,			
30 Stewardship Board.....		1,500,000	1,500,000
31 53. Funeral Service, Alabama			
32 Board of:			
33 (a) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....		989,856	989,856
36 SOURCE OF FUNDS:			
37 (1) Alabama Funeral Directors			
38 and Embalmers Fund		989,856	
39 As provided in Section			

		General Fund	Earmarked Funds	Appropriation Total
1	34-13-23, Code of Alabama			
2	1975.			
3	Total Funeral Service, Alabama			
4	Board of.....		989,856	989,856
5	54. Genetic Counseling, Alabama			
6	Board of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		70,000	70,000
10	SOURCE OF FUNDS:			
11	(1) Genetic Counseling Fund ..		70,000	
12	Total Genetic Counseling, Ala-			
13	bama Board of.....		70,000	70,000
14	55. Geological Survey:			
15	(a) Discovery and Development			
16	of Mineral, Energy and Water			
17	Resources, Geologic Research			
18	and Topographic Mapping Pro-			
19	gram.....	3,668,780	3,149,153	6,817,933
20	Of the above appropriation,			
21	\$802,750 shall be expended for			
22	the State Water Assessment			
23	Program in coordination with			
24	the Office of Water Resources.			
25	The above appropriation shall			
26	also include \$243,644 for the			
27	Choctawhatchee, Pea and Yellow			
28	Rivers Watershed Management			
29	Authority, which shall be a			
30	program under the State Geolo-			
31	gist of the Geological Survey			
32	of Alabama acting in consulta-			
33	tion with the Authority.			
34	SOURCE OF FUNDS:			
35	(1) State General Fund	3,668,780		
36	(2) Federal and Local Funds ..		3,149,153	
37	Total Geological Survey	3,668,780	3,149,153	6,817,933
38	56. Geologists, Alabama Board of			
39	Licensure for Professional:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Discovery and Development			
2 of Mineral, Energy and Water			
3 Resources, Geologic Research			
4 and Topographic Mapping Pro-			
5 gram.....		75,000	75,000
6 SOURCE OF FUNDS:			
7 (1) Alabama Board of Licensure			
8 for Professional Geologists			
9 Fund.....		75,000	
10 As provided in Section			
11 34-41-6, Code of Alabama 1975.			
12 Total Geologists, Alabama			
13 Board of Licensure for Profes-			
14 sional.....		75,000	75,000
15 57. Governor's Contingency Fund:			
16 (a) Executive Direction Pro-			
17 gram.....	74,336		74,336
18 SOURCE OF FUNDS:			
19 (1) State General Fund	74,336		
20 Total Governor's Contingency			
21 Fund.....	74,336		74,336
22 Each expenditure from the Con-			
23 tingency Fund, the purpose of			
24 each expenditure, and to whom			
25 each payment was made shall be			
26 reported on Open.Alabama.gov.			
27 The Governor shall report			
28 monthly to the Chair of the			
29 House Ways and Means General			
30 Fund Committee, the Chair of			
31 the Senate Finance and Taxa-			
32 tion-General Fund Committee,			
33 and the Deputy Director of the			
34 Legislative Services			
35 Agency-Fiscal Division each			
36 expenditure from the Contin-			
37 gency Fund, the purpose of			
38 each expenditure, and to whom			
39 each payment was made.			
40 58. Governor's Mansion Authority:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Historical Resources Man-			
2	agement Program.....	375,000	450,000	825,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund -			
5	Transfer.....	375,000		
6	(2) Governor's Mansion Preser-			
7	vation Fund.....		450,000	
8	Total Governor's Mansion Au-			
9	thority.....	375,000	450,000	825,000
10	59. Governor's Office:			
11	(a) Executive Direction Pro-			
12	gram.....	3,045,254	126,624	3,171,878
13				
14	SOURCE OF FUNDS:			
15	(1) State General Fund	3,045,254		
16	(2) BP Oil Funds.....		126,624	
17	Total Governor's Office	3,045,254	126,624	3,171,878
18				
19	60. Governor's Office of Minority			
20	Affairs:			
21	(a) Executive Direction Pro-			
22	gram.....	750,000		750,000
23	Of the above appropriation, at			
24	least \$220,000 shall be ex-			
25	pended for the Alabama HBCU			
26	Co-op Program.			
27	SOURCE OF FUNDS:			
28	(1) State General Fund	750,000		
29	Total Governor's Office of			
30	Minority Affairs.....	750,000		750,000
31				
32	61. Governor's Office on Disabil-			
33	ity:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram.....	153,496		153,496
3 SOURCE OF FUNDS:			
4 (1) State General Fund	153,496		
5 Total Governor's Office on			
6 Disability.....	153,496		153,496
7 62. Governor's Office of Volun-			
8 teer Services:			
9 (a) Administrative Support and			
10 Service Program.....	115,000		115,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund	115,000		
13 Total Governor's Office of			
14 Volunteer Services.....	115,000		115,000
15 63. Health, Department of Public:			
16 (a) Administrative Services			
17 Program.....	11,873,554	25,270,377	37,143,931
18 (b) Public Health Services			
19 Program.....	33,837,859	501,291,661	535,129,520
20 Of the above appropriation,			
21 \$2,000,000 shall be expended			
22 by the Office of Primary Care			
23 and Rural Health to award pay-			
24 ments to licensed physicians			
25 or nurse practitioners who			
26 agree to practice full-time in			
27 primary care in a medically			
28 underserved rural area for an			
29 agreed-on number of years. No			
30 payment shall be allowed for a			
31 physician or nurse practitio-			
32 ner who has practiced within			
33 three years of October 1,			
34 2020, in a primary care ser-			
35 vice area with a deficit, or			
36 surplus of less than 2.0, pri-			
37 mary-care physicians, as shown			
38 by the most-recent Status Re-			
39 port of the Alabama Primary			
40 Care Physician Workforce from			

General Fund	Earmarked Funds	Appropriation To- tal
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1 the Office for Family Health
 2 Education & Research at the
 3 UAB Huntsville Regional Medi-
 4 cal Campus. The Office of Pri-
 5 mary Care and Rural Health may
 6 pay an eligible physician or
 7 nurse practitioner as much as
 8 \$50,000 a year for each year
 9 of service, in a medically
 10 underserved rural area, agreed
 11 to by contract by the physi-
 12 cian or nurse practitioner,
 13 but any payment shall be for
 14 no more than three years. Con-
 15 tracts shall set out refund
 16 and penalty requirements for
 17 failure by a physician or
 18 nurse practitioner to meet the
 19 contract terms. A medically
 20 underserved rural area as de-
 21 termined by the Office shall
 22 be: (1.) in a rural primary
 23 care service area with a defi-
 24 cit of primary-care physicians
 25 as shown by the most-recent
 26 Status Report of the Alabama
 27 Primary Care Physician
 28 Workforce, and (2.) in a
 29 county in which no more than
 30 two physicians have worked or
 31 are scheduled to be working
 32 within 12 months to repay a
 33 loan awarded by the Alabama
 34 Board of Medical Scholarship
 35 Awards. The Office shall file
 36 a report with the chairs of
 37 the Senate Committee on Fi-
 38 nance and Taxation-General
 39 Fund and the House Ways and
 40 Means-General Fund Committee,
 41 the director of the Legisla-
 42 tive Services Agency and the
 43 Finance Director by October
 44 15, 2021, on how the money was
 45 spent in fiscal year 2021 and
 46 the names of participants and
 47 where they agreed to practice
 48 or were practicing in return

General Fund	Earmarked Funds	Appropriation To- tal
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1 for payments from the Office.
 2 Of the above appropriation,
 3 \$2,000,000 shall be expended
 4 by the Office of Emergency
 5 Medical Services to award
 6 matching grants for ambulances
 7 for emergency medical services
 8 operating in rural counties.
 9 The Office may consider re-
 10 quests for matching grants to
 11 buy an ambulance,
 12 rapid-response vehicle, or
 13 cardiac monitor or other dura-
 14 ble medical equipment to be
 15 placed in an ambulance or
 16 rapid-response vehicle, from a
 17 county, city, hospital, or
 18 ambulance service. The Office
 19 may award a grant equal to no
 20 more than 75 percent of the
 21 cost of the ambulance,
 22 rapid-response vehicle, or
 23 equipment, the percentage de-
 24 pending on the financial re-
 25 sources of the applicant and
 26 the need for the vehicle or
 27 equipment as judged by offi-
 28 cials with the state's re-
 29 gional emergency medical ser-
 30 vices offices. Preference
 31 shall be given to grants for
 32 an ambulance or rapid-response
 33 vehicle that would be based in
 34 a county with two or fewer
 35 ambulances. The Office shall
 36 file a report with the chairs
 37 of the Senate Committee on
 38 Finance and Taxation-General
 39 Fund and the House Ways and
 40 Means-General Fund Committee,
 41 the director of the Legisla-
 42 tive Services Agency and the
 43 Finance Director by October
 44 15, 2021, on how the money was
 45 spent in fiscal year 2021. The
 46 report shall list each vehicle
 47 or piece of equipment pur-
 48 chased or planned to be pur-

General Fund	Earmarked Funds	Appropriation To- tal
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1 chased with a grant from the
 2 Office, the government or
 3 other organization that bought
 4 or planned to buy the vehicle
 5 or equipment, the total cost
 6 of the vehicle or equipment
 7 and the grant amount awarded
 8 to help pay for it, and why
 9 the Office awarded each grant.
 10 Of the above appropriation,
 11 \$1,396,916 shall be expended
 12 for the Prescription Drug Mon-
 13 itoring Program; \$250,000
 14 shall be expended for the Ad-
 15 diction Prevention Coalition;
 16 \$478,000 shall be expended for
 17 the Maternal Mortality Review
 18 Program; \$100,000 shall be
 19 expended for the Amyotrophic
 20 Lateral Sclerosis (ALS) Asso-
 21 ciation for the Regional Cer-
 22 tified Clinic; and \$500,000
 23 shall be expended for the
 24 Breast and Cervical Cancer
 25 Early Detection Program. Of
 26 the above appropriation, at
 27 least \$2,500,000 shall be ex-
 28 pended for disease events and
 29 outbreaks of public health
 30 importance, and surveillance
 31 activities including, but not
 32 limited to, the Alabama Drug
 33 Assistance Program and other
 34 AIDS programs. Of the above
 35 appropriation, \$170,000 shall
 36 be expended for Hepatitis A
 37 and B vaccines to be provided
 38 to adults; \$250,000 shall be
 39 expended for prostate screen-
 40 ing and colorectal cancer
 41 screening; \$225,000 shall be
 42 transferred to the Kidney
 43 Foundation for dialysis pa-
 44 tient transportation; \$265,000
 45 shall be expended for the Ala-
 46 bama Cancer Research Consor-
 47 tium; \$50,000 shall be ex-
 48 pended for Kid One Transport;

	General Fund	Earmarked Funds	Appropriation Total
1 and \$215,000 shall be expended			
2 for the Association of Free			
3 Clinics and shall be distrib-			
4 uted to the Association based			
5 upon an approved plan for ex-			
6 penditures submitted to the			
7 Alabama Department of Public			
8 Health.			
9 (c) Children's Health Insur-			
10 ance Program.....	60,771,374	254,506,258	315,277,632
11			
12 SOURCE OF FUNDS:			
13 (1) State General Fund	45,711,413		
14 (2) State General Fund -			
15 Transfer.....	60,771,374		
16 (3) Cigarette Tax - \$0.01 and			
17 \$0.02.....		5,207,780	
18 As provided in Sections			
19 40-25-2 and 40-25-23, Code of			
20 Alabama 1975.			
21 (4) Controlled Substance Data-			
22 base Fund.....		567,611	
23 (5) Emergency Medical Fund ...		142,833	
24 (6) Federal Funds.....		297,388,397	
25 (7) Federal Funds - CHIP		254,506,258	
26 (8) Hospital Licenses Fund ...		1,974,676	
27 (9) Local Health Departments			
28 Fund.....		152,692,728	
29 (10) Milk Processing Fund ..		133,648	
30 (11) Miscellaneous Funds ...		57,319,993	
31 (12) Plan Review Fund		764,135	
32 (13) Public Health Manage-			
33 ment Entity Fund.....		50,730	
34 (14) Radiation Safety Fund .		3,031,047	

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Vital Statistics Fund .		7,288,460	
2 Total Health, Department of			
3 Public.....	106,482,787	781,063,296	887,551,083
4 The Department of Public			
5 Health will reimburse the Ala-			
6 bama Medicaid Agency the state			
7 match necessary to cover in-			
8 creased revenues for services			
9 as a result of fee increases.			
10 The Department of Public			
11 Health will be responsible to			
12 the Alabama Medicaid Agency			
13 for any disallowance of Public			
14 Health Department costs as a			
15 result of federal or state			
16 audits. In addition to the			
17 above appropriations to the			
18 Department of Public Health,			
19 there is hereby appropriated			
20 such funds as become available			
21 from the Penny Trust Fund for			
22 the fiscal year ending Septem-			
23 ber 30, 2021, pursuant to Sec-			
24 tion 41-15A-2, Code of Alabama			
25 1975, and Constitutional			
26 Amendment No. 512.			
27 64. Health Planning Agency,			
28 State:			
29 (a) Health Planning Develop-			
30 ment and Regulation Program .	6,999	1,749,630	1,756,629
31 SOURCE OF FUNDS:			
32 (1) State General Fund	6,999		
33 (2) Departmental Receipts		1,749,630	
34 Total Health Planning Agency,			
35 State.....	6,999	1,749,630	1,756,629
36 65. Hearing Instrument Dealers,			
37 Alabama Board of:			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		54,000	54,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Hearing Instrument Dealers		
3	Fund.....	54,000	
4	As provided in Section		
5	34-14-33, Code of Alabama		
6	1975.		
7	Total Hearing Instrument Deal-		
8	ers, Alabama Board of	54,000	54,000
9	66. Heating, Air Conditioning,		
10	and Refrigeration Contractors,		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	1,500,000	1,500,000
15	SOURCE OF FUNDS:		
16	(1) Heating and Air Condition-		
17	ing Contractors Fund	1,500,000	
18	As provided in Sections		
19	34-31-18 through 34-31-34,		
20	Code of Alabama 1975.		
21	Total Heating, Air Condition-		
22	ing, and Refrigeration Con-		
23	tractors, Board of.....	1,500,000	1,500,000
24	67. Historical Commission, Ala-		
25	bama:		
26	(a) Historical Resources Man-		
27	agement Program.....	3,319,993	4,845,965
28	(b) Capital Outlay Program ...		3,165,978
		3,647,625	3,647,625
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer.....	3,319,993	
32	The above appropriation shall		
33	be distributed as follows:		
34	Historical Com-		
35	mission, Ala-		
36	bama	1,648,155	
37	Historical Com-		
38	mission, Ala-		
39	bama - Gover-	111,838	

SB157

		General Fund	Earmarked Funds	Appropriation Total
1	nor's Mansion			
2	and State			
3	Capitol			
4	Alabama Veter-			
5	ans Museum and			
6	Archives	50,000		
7	Brierfield			
8	Ironworks His-			
9	torical State			
10	Park	50,000		
11	Museum of East			
12	Alabama	50,000		
13	Historic			
14	Blakeley Au-			
15	thority	50,000		
16	Historic			
17	Pendall			
18	Hall-Eufaula	50,000		
19	Historic Holman			
20	House-Ozark	50,000		
21	St. Stephens			
22	Historical Com-			
23	mission	50,000		
24	Tannehill Iron-			
25	works Histori-			
26	cal State Park	50,000		
27	Fort Morgan	50,000		
28	Rock School			
29	Project, old			
30	WPA building ,			
31	Springville	30,000		
32	Eufaula Heri-			
33	tage Associa-			
34	tion	30,000		
35	Clotilda Ship-			
36	wreck Stabili-			
37	zation Project	1,000,000		
38	National Monu-			
39	ment			
40	Park-Calhoun			
41	County	50,000		
42	(2) Alabama State Historical		1,988,034	

	General Fund	Earmarked Funds	Appropriation Total
1	<hr/>		
2	Preservation Fund - Departmental Receipts.....		
3	(3) Alabama State Historical		
4	Preservation		
5	Fund-Departmental Receipts .		
		3,647,625	
6	(4) Federal and Local Funds ..		
		2,221,951	
7	(5) Soldiers Fund.....		
		636,000	
8	As provided in Section 40-8-3,		
9	Code of Alabama 1975.		
10	<hr/>		
11	Total Historical Commission,		
	Alabama.....		
	3,319,993	8,493,610	11,813,603
12	<hr/>		
13	68. Home Builders Licensure		
14	Board:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....		
		4,470,000	4,470,000
18	SOURCE OF FUNDS:		
19	(1) Home Builders Licensure		
20	Board Fund.....		
		3,300,000	
21	In accordance with Sections		
22	34-14A-1 through 34-14A-17,		
23	Code of Alabama 1975.		
24	(2) Home Builders Licensure		
25	Board Recovery Fund		
		500,000	
26	(3) Home Builders Property		
27	Acquisition Fund.....		
		670,000	
28	<hr/>		
29	Total Home Builders Licensure		
	Board.....		
		4,470,000	4,470,000
30	<hr/>		
31	69. Home Medical Equipment Ser-		
	vices Providers, Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		350,000	350,000
35	SOURCE OF FUNDS:		
36	(1) Home Medical Equipment		
37	Services Fund.....		
		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1 In accordance with Sections			
2 34-14C-1 to 34-14C-8, Code of			
3 Alabama 1975.			
4 Total Home Medical Equipment			
5 Services Providers, Board of		350,000	350,000
6 70. Human Resources, Department			
7 of:			
8 (a) Human Services Program ...	30,726,812	1,848,938,561	1,929,685,373
9 Of the above appropriation			
10 from the State General Fund,			
11 \$200,000 shall be expended for			
12 the Boys and Girls Clubs of			
13 Alabama and \$1,300,000 of the			
14 Temporary Assistance for Needy			
15 Families (TANF) funds shall be			
16 expended exclusively to con-			
17 tract with the Boys and Girls			
18 Clubs of Alabama for TANF ap-			
19 proved programs. The Boys and			
20 Girls Clubs of Alabama shall			
21 provide reports and/or infor-			
22 mation, per the Department's			
23 request, and/or contract to			
24 enhance accountability of any			
25 TANF funds. The Department			
26 shall provide to the Chairs of			
27 the House Ways and Means Gen-			
28 eral Fund Committee and the			
29 Senate Finance and Taxa-			
30 tion-General Fund Committee			
31 and the Deputy Director of the			
32 Legislative Services			
33 Agency-Fiscal Division a re-			
34 port by the first day of the			
35 2021 Regular Session on the			
36 individual contracts and			
37 amounts and the expenditure			
38 and usage of the funds appro-			
39 priated above to the Boys and			
40 Girls Clubs of Alabama. Of the			
41 above appropriation, \$800,000			
42 shall be distributed equally			
43 to the 16 current members of			
44 the Alabama Network of Family			
45 Resource Centers and \$250,000			
46 shall be distributed equally			

	General Fund	Earmarked Funds	Appropriation Total
1			
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to 5 emerging sites including Family Services of North Alabama in Albertville, Coffee County Family Services in Enterprise, Jefferson County Family Resource Center in Birmingham, Mary Hill Center in Ozark, and Elmore County Family Resource Center in Wetumpka. The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. Of the above appropriation, \$400,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 16 current members of the Alabama Network of Family Resource Centers and \$125,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to 5 emerging sites including Family Services of North Alabama in Albertville, Coffee County Family Services in Enterprise, Jefferson County Family Resource Center in Birmingham, Mary Hill Center in Ozark, and Elmore County Family Resource Center in Wetumpka. The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's

	General Fund	Earmarked Funds	Appropriation Total
1	workforce and facilitating		
2	economic security and to serve		
3	these families by providing		
4	resources and removing barriers		
5	to accomplish these outcomes.		
6	The Family Resource		
7	Centers, current and emerging,		
8	shall provide reports and/or		
9	information per the Department's		
10	request to ensure accountability		
11	of these funds.		
12	The Department shall provide a		
13	report to the Chairs of the		
14	House Ways and Means-General		
15	Fund Committee and the Senate		
16	Finance and Taxation-General		
17	Fund Committee and the Deputy		
18	Director of the Legislative		
19	Services Agency-Fiscal Division		
20	by the first day of the		
21	2021 Regular Session regarding		
22	the expenditure and usage of		
23	the funds appropriated above		
24	to the Family Resource Centers		
25	in fiscal year 2021.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....	80,726,812	
29	Of the above appropriation,		
30	\$1,050,000 is to be expended		
31	for the Alabama Network of		
32	Children's Advocacy Centers,		
33	and \$150,000 shall be distributed		
34	to the Alabama CASA Network,		
35	Inc. to be expended for		
36	Court-Appointed Special Advocate		
37	(CASA) Programs. These		
38	entities shall file a report		
39	with the Chairs of the House		
40	Ways and Means-General Fund		
41	Committee and the Senate Finance		
42	and Taxation-General		
43	Fund Committee and the Deputy		
44	Director of the Legislative		
45	Services Agency-Fiscal Division		
46	by the first day of the		
47	2021 Regular Session regarding		

		General Fund	Earmarked Funds	Appropriation Total
1	the expenditure and usage of			
2	the funds appropriated in fiscal year 2021.			
3				
4	(2) ABC Profits.....		500,000	
5	(3) Beer Tax, Estimated		12,000,000	
6	(4) Child Support Collections,			
7	Estimated.....		5,000,000	
8	(5) Child Support Interest and			
9	Fees, Estimated.....		350,000	
10	(6) Cigarette Tax, Estimated .		2,857,478	
11	(7) Contractor's Gross Receipts Tax, Estimated		8,084,027	
12				
13	(8) Federal and Local Funds ..		1,681,116,693	
14	(9) Fortified Wine, Estimated .		93,242	
15	(10) Foster Care Trust Fund .		50,000	
16	(11) Miscellaneous Receipts,			
17	Estimated.....		2,100,000	
18	(12) Pension Residue		20,773,500	
19	(13) Public Welfare Trust			
20	Fund Unencumbered Balance			
21	Brought Forward, Estimated .		6,856,617	
22	(14) Sales Tax.....		1,322,000	
23	(15) Sales Tax for Food			
24	Stamps, Estimated		51,600,000	
25	In accordance with Section			
26	40-23-35, Code of Alabama			
27	1975.			
28	(16) Transfer from Facilitation Team Agencies, Estimated.....		2,000,000	
29				
30				
31	(17) Use Tax for Foster Care			
32	.....		500,000	
33	(18) Whiskey Tax, Estimated .		53,765,004	
34	Total Human Resources, Department of.....	80,726,812	1,848,958,561	1,929,685,373
35				

	General Fund	Earmarked Funds	Appropriation Total
1 No funds from the sales tax			
2 for the issuance of food			
3 stamps shall be reverted by			
4 the Department of Human Re-			
5 sources to the Education Trust			
6 Fund. Any funds appropriated			
7 which are in excess of the			
8 amount needed to fund the food			
9 stamp program shall be re-			
10 tained by the Department and			
11 expended for direct services			
12 to children, including the			
13 TANF program.			
14 71. Indian Affairs Commission,			
15 Alabama:			
16 (a) Social Services Program ..	114,294	110,000	224,294
17 The above appropriation is to			
18 be expended in accordance with			
19 Sections 41-9-703, et seq.,			
20 Code of Alabama 1975.			
21 SOURCE OF FUNDS:			
22 (1) State General Fund	114,294		
23 (2) Federal and Local Funds ..		110,000	
24 Total Indian Affairs Commis-			
25 sion, Alabama.....	114,294	110,000	224,294
26 72. Industrial Development Au-			
27 thority, State:			
28 (a) Industrial Development			
29 Program.....		2,320,000	2,320,000
30 SOURCE OF FUNDS:			
31 (1) Alabama Capital Improve-			
32 ment Trust Fund.....		2,000,000	
33 In accordance with Section			
34 41-10-27.2, Code of Alabama			
35 1975.			
36 (2) SIDA Application Fees Fund			
37		320,000	
38 Total Industrial Development			
39 Authority, State.....	2,320,000		2,320,000

	General Fund	Earmarked Funds	Appropriation Total
1 73. Information Technology, Of-			
2 fice of:			
3 (a) Administrative Support			
4 Services Program.....		64,097,917	64,097,917
5 SOURCE OF FUNDS:			
6 (1) Telecommunications Revolv-			
7 ing Fund, Estimated		64,097,917	
8 Total Information Technology,			
9 Office of.....		64,097,917	64,097,917
10 Pursuant to Sections 41-28-1,			
11 et seq., Code of Alabama 1975.			
12 74. Insurance Board, State Em-			
13 ployees':			
14 (a) Administrative Support			
15 Services Program.....		8,231,768	8,231,768
16 SOURCE OF FUNDS:			
17 (1) State Employees' Insurance			
18 Board Expense Fund		8,231,768	
19 Total Insurance Board, State			
20 Employees'.....		8,231,768	8,231,768
21 75. Insurance, Department of:			
22 (a) Regulatory Services Pro-			
23 gram		50,135,357	50,135,357
24			
25 SOURCE OF FUNDS:			
26 (1) Fire Marshal's Fund		477,221	
27 As provided in Sections			
28 34-33-11, 8-17-211, and			
29 8-17-255, Code of Alabama			
30 1975.			
31 (2) Insurance Department Fund .		27,367,658	
32 As provided in Section			
33 27-2-39, Code of Alabama 1975.			
34 Of the above appropriation,			
35 the Commissioner of Insurance			
36 may transfer up to \$10,000,000			

	General Fund	Earmarked Funds	Appropriation Total
1 to the Strengthen Alabama			
2 Homes Fund established pursu-			
3 ant to Section 27-31E-2, Code			
4 of Alabama 1975.			
5 (3) Insurance Fraud Unit Fund .		736,585	
6 As provided in Sections			
7 27-12A-1 through 27-12A-42,			
8 Code of Alabama 1975.			
9 (4) Reduced Cigarette Ignition			
10 Propensity Standards and			
11 Firefighter Protection Act			
12 Fund.....		76,310	
13 As provided in Section			
14 8-17-278, Code of Alabama			
15 1975.			
16 (5) Service Contract Fund		42,745	
17 As provided in Section 8-32-3,			
18 Code of Alabama 1975.			
19 (6) Special Examination Re-			
20 volving Fund.....		10,934,838	
21 (7) Strengthen Alabama Homes			
22 Fund.....		10,000,000	
23 As provided in Section			
24 27-31E-2, Code of Alabama			
25 1975.			
26 Total Insurance, Department of			
27		50,135,357	50,135,357
28 76. Interior Designers, Alabama			
29 Board for Registered :			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		50,000	50,000
33 SOURCE OF FUNDS:			
34 (1) Interior Design Fund		50,000	
35 As provided in Section			
36 34-15C-14, Code of Alabama			
37 1975.			
38 Total Interior Designers, Ala-			
39 bama Board for Registered ...		50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1 77. Interpreters and Translitera-			
2 tors, Alabama Licensure Board			
3 for:			
4 (a) Professional and Occupa-			
5 tional Licensing and Regula-			
6 tion Program.....		55,000	55,000
7 SOURCE OF FUNDS:			
8 (1) Alabama Licensure Board			
9 for Interpreters and Trans-			
10 literators Fund.....		55,000	
11 As provided in Section			
12 34-16-9, Code of Alabama 1975.			
13 Total Interpreters and Trans-			
14 literators, Alabama Licensure			
15 Board for.....		55,000	55,000
16 78. Labor, Department of:			
17 (a) Regulatory Services Pro-			
18 gram.....		2,985,409	2,985,409
19 (b) Administrative Services			
20 Program.....	150,000	25,304,116	25,454,116
21 (c) Employment Security Pro-			
22 gram.....		75,523,788	75,523,788
23 (d) Industrial Safety and Ac-			
24 cident Prevention Program ..	1,138,129	28,840,060	29,978,189
25 Of the above appropriation,			
26 \$350,000 shall be expended for			
27 the Mine Safety Inspection			
28 Program.			
29 (e) Regulation Workers' Com-			
30 pensation Program		5,891,482	5,891,482
31 SOURCE OF FUNDS:			
32 (1) State General Fund	1,288,129		
33 (2) Acid Mine Drainage Fund ..		6,746,449	
34 (3) Boiler and Pressure Vessel			
35 Inspection Fee Receipts		1,108,119	
36 As provided in Section			
37 25-12-18, Code of Alabama			
38 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Child Labor Fund		313,311	
2	(5) Elevator Safety Review Fee			
3	Receipts.....		2,032,335	
4	As provided in Section			
5	25-13-6, Code of Alabama 1975.			
6	(6) Employment Security Admin-			
7	istration Fund.....		4,308,803	
8	(7) Federal Funds: Abandoned			
9	Mine Land		10,000,000	
10	(8) Federal and Local Funds ..		96,350,745	
11	(9) Professional Employer Or-			
12	ganization Registration Fund			
13	.....		189,447	
14	(10) State Abandoned Mine			
15	Land Reclamation Fund		11,793,611	
16	(11) Workers Compensation			
17	Administration Trust Fund ..		5,702,035	
18	Total Labor, Department of ...	1,288,129	138,544,855	139,832,984
19	79. Landscape Architects, Board			
20	of Examiners of:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		62,000	62,000
24	SOURCE OF FUNDS:			
25	(1) Landscape Architect's Fund			
26	.....		62,000	
27	As provided in Section			
28	34-17-6, Code of Alabama 1975.			
29	Total Landscape Architects,			
30	Board of Examiners of		62,000	62,000
31	80. Law Enforcement Agency,			
32	State:			
33	(a) Department of Public			
34	Safety Program.....	50,106,187	39,321,671	89,427,858
35	Of the above appropriation, at			
36	least \$3,015,248 shall be used			
37	for a state trooper class with			
38	at least 25 new state troop-			

SB157

	General Fund	Earmarked Funds	Appropriation Total
1	ers.		
2	(b) State Bureau of Investiga-		
3	tion Program.....	2,000,000	37,493,577
4			39,493,577
5	(c) Administrative Bureau Pro-		
6	gram.....	11,262,685	3,641,754
7	(d) ALEA Support Services Pro-		
8	gram.....		101,536,741
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	63,368,872	
12	(2) DPS Automated Fingerprint		
13	Identification System		4,165,337
14	(3) Federal and Local Funds ..		37,696,903
15	(4) Impaired Driving Preven-		
16	tion and Enforcement Fund ..		463,039
17	(5) Interlock Ignition Indi-		
18	gent Fund.....		650,000
19	(6) Motor Vehicle Replacement .		1,300,000
20	(7) Public Safety Fund - Unen-		
21	cumbered Balance Brought		
22	Forward.....		2,592,401
23	(8) Transfer from ABC Board		
24	Fund.....		16,895,695
25	(9) Transfer from ACJIC Auto-		
26	mation Fund.....		4,618,380
27	(10) Transfer from Highway		
28	Traffic Safety Fund		73,262,689
29	(11) Transfer from Marine		
30	Police Fund.....		10,649,299
31	(12) Transfer from Public		
32	Road and Bridge Fund		3,500,000
33	The above transfer from the		
34	Public Road and Bridge Fund		
35	may be used as provided in		
36	Section 32-2-84, Code of Ala-		
37	bama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(13) Transfer from Public			
2	Road and Bridge Fund.		25,000,000	
3	In accordance with Constitu-			
4	tional Amendment 354.			
5	(14) Transfer from Revenue			
6	Administration Fund		1,200,000	
7	Total Law Enforcement Agency,			
8	State.....	63,368,872	181,993,743	245,362,615
9				
10	81. Lieutenant Governor, Office			
11	of the:			
12	(a) Legislative Operations and			
13	Support Program.....	634,695		634,695
14	SOURCE OF FUNDS:			
15	(1) State General Fund	634,695		
16	Total Lieutenant Governor,			
17	Office of the.....	634,695		634,695
18	82. Liquefied Petroleum Gas			
19	Board:			
20	(a) Regulatory Services Pro-			
21	gram.....		1,986,794	1,986,794
22	SOURCE OF FUNDS:			
23	(1) Liquefied Petroleum Gas			
24	Board Fund.....		1,786,794	
25	(2) Liquefied Petroleum Gas			
26	Research and Education Fund		200,000	
27	Total Liquefied Petroleum Gas			
28	Board.....		1,986,794	1,986,794
29	83. Manufactured Housing Commis-			
30	sion, Advisory Board:			
31	(a) Regulatory Services Pro-			
32	gram.....		3,572,353	3,572,353
33	SOURCE OF FUNDS:			
34	(1) Alabama Manufactured Hous-			
35	ing Commission Fund		3,572,353	
36	As provided in Section 24-6-4,			

	General Fund	Earmarked Funds	Appropriation Total
1 Code of Alabama 1975.			
2 Total Manufactured Housing			
3 Commission, Advisory Board ...		3,572,353	3,572,353
4 84. Marriage and Family Therapy,			
5 Board of Examiners in:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		100,000	100,000
9 SOURCE OF FUNDS:			
10 (1) Board of Examiners in Mar-			
11 riage and Family Therapy			
12 Fund.....		100,000	
13 As provided in Section			
14 34-17A-25, Code of Alabama			
15 1975.			
16 Total Marriage and Family			
17 Therapy, Board of Examiners in			
18		100,000	100,000
19 85. Massage Therapy, Alabama			
20 Board of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		325,000	325,000
24 SOURCE OF FUNDS:			
25 (1) Alabama Board of Massage			
26 Therapy Fund.....		325,000	
27 As provided in Section			
28 34-43-14, Code of Alabama			
29 1975.			
30 Total Massage Therapy, Alabama			
31 Board of.....		325,000	325,000
32 86. Medicaid Agency, Alabama:			
33 (a) Medical Assistance through			
34 Medicaid Program.....	320,018,371	6,923,287,425	7,743,305,796
35 Of the above appropriation,			
36 \$50,000 shall be expended for			
37 the Dental Services Project			
38 for handicapped/indigent pa-			
39 tients. The Medicaid Agency			

	General Fund	Earmarked Funds	Appropriation Total
1	will reimburse the Department		
2	of Public Health for actual		
3	costs (in compliance with OMB		
4	Circular A-87 and Centers for		
5	Medicare and Medicaid Services		
6	guidelines) for services pro-		
7	vided. The Department of Pub-		
8	lic Health shall transfer to		
9	the Medicaid Agency the state		
10	funds attributable to the dif-		
11	ference between their costs		
12	and Medicaid's routine reim-		
13	bursement fee. The Medicaid		
14	Agency shall make every effort		
15	to maintain level funding for		
16	the adult prosthetic and		
17	orthotic program in fiscal		
18	year 2021. Any requirements		
19	for prior authorization of		
20	antipsychotic drugs will be		
21	for the limited purpose of		
22	managing off-label utiliza-		
23	tion. It is the intent of the		
24	Legislature that the appropri-		
25	ation made herein to the Ala-		
26	bama Medicaid Agency be uti-		
27	lized in such a manner to pro-		
28	vide open access with no prior		
29	authorization for medications		
30	prescribed according to FDA		
31	approved indications for men-		
32	tal illness and HIV/AIDS. The		
33	Alabama Medicaid Agency shall		
34	not pay for a generic drug		
35	that is more expensive than		
36	its brand name drug, net of		
37	rebates. The Alabama Medicaid		
38	Agency shall continue to fund		
39	and support the PACE program		
40	in accordance with written		
41	agreements.		
42	SOURCE OF FUNDS:		
43	(1) State General Fund	820,018,371	
44	(2) Alabama Health Care Trust		
45	Fund, Estimated.....		422,589,229

	General Fund	Earmarked Funds	Appropriation To- tal
1 (3) Certified Public Expendi-			
2 tures, Estimated.....		4,547,403	
3 (4) Court Ordered Settlements .		703,225	
4 (5) Departmental Receipts,			
5 Estimated.....		8,475,045	
6 (6) Drug Rebates, Estimated ..		140,743,234	
7 (7) Federal Stimulus Funds -			
8 HIE, Estimated.....		17,688,195	
9 (8) Federal and Local Funds ..		5,530,231,386	
10 (9) Intergovernmental Trans-			
11 fers, Estimated.....		426,621,907	
12 (10) Transfer from Depart-			
13 ment of Human Resources		31,463,488	
14 (11) Transfer from Depart-			
15 ment of Mental Health		159,737,385	
16 (12) Transfer from Depart-			
17 ment of Public Health		36,838,986	
18 (13) Transfer from Depart-			
19 ment of Rehabilitation Ser-			
20 vices.....		8,476,055	
21 (14) Transfer from Depart-			
22 ment of Senior Services		25,712,916	
23 (15) Transfer from Depart-			
24 ment of Youth Services		5,005,640	
25 (16) Transfer from Medicaid			
26 Trust Fund, Estimated		34,914,566	
27 (17) Transfer from Public			
28 Schools, Estimated		32,951,488	
29 (18) Unencumbered Balance			
30 Brought Forward, Estimated .		36,587,277	
31 Total Medicaid Agency, Alabama			
32	820,018,371	6,923,287,425	7,743,305,796
33 Of the above appropriation to			
34 the Alabama Medicaid Agency,			
35 \$15,000,000 shall be for the			
36 purposes of state share and			
37 the related federal matching			
38 funds for payment of hospital			
39 inpatient and outpatient ser-			

		General Fund	Earmarked Funds	Appropriation Total
1	vices delivered in Alabama by			
2	hospitals as defined by 42			
3	U.S. Code Chapter 7,			
4	Subchapter XVIII, Part E,			
5	\$1395ww(d)(1)(B)(iii) and who			
6	participate directly as quali-			
7	fied entities to receive fund-			
8	ing under 42 U.S. Code, Chap-			
9	ter 6A, Subchapter II, Part D,			
10	Subpart ix, §256e. This appro-			
11	priation shall be separate			
12	from and in addition to funds			
13	described in Alabama Code Ti-			
14	tle 40 Chapter 26B Article 5.			
15	87. Mental Health, Department of:			
16	(a) Institutional Treatment			
17	and Care of Mental Illness			
18	Program.....	86,568,454	315,435,461	402,003,915
19	Of the above appropriation,			
20	\$1,329,250 shall be expended			
21	to expand the Stepping Up Ini-			
22	tiative; \$18,000,000 shall be			
23	expended to establish Crisis			
24	Diversion Centers within the			
25	state; \$500,000 for community			
26	mental health centers; and			
27	\$3,715,000 shall be expended			
28	to comply with the terms of			
29	the consent decree in Hunter			
30	v. Beshear.			
31	(b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
32	Of the above appropriation,			
33	\$135,000 shall be expended for			
34	substance abuse prevention			
35	services in Calhoun County.			
36	(c) Administrative Services			
37	Program.....	4,505,484	31,485,906	35,991,390
38	(d) Special Services Program .	7,244,320	17,224,337	24,468,657
39	The Department shall expend at			
40	least \$60,000 to support the			
41	mission and subsequent recom-			
42	mendations of the Alabama In-			
43	teragency Autism Coordinating			
44	Council as approved by the			
45	Commissioner of the Department			

	General Fund	Earmarked Funds	Appropriation Total
1 of Mental Health and the			
2 amount of \$310,000 shall be			
3 expended for substance abuse			
4 prevention services, in the			
5 event that such services are			
6 not funded with federal funds.			
7 Of the above appropriation, at			
8 least \$4,750,000 shall be used			
9 for services to			
10 Medicaid-eligible children and			
11 youth with severe emotional			
12 disturbance or autism spectrum			
13 disorder. The funding provided			
14 in this act shall be combined			
15 with funding provided in the			
16 Education Trust Fund appropri-			
17 ations act so that a total of			
18 at least \$11,000,000 in state			
19 funds is allocated for ser-			
20 vices to those			
21 Medicaid-eligible children and			
22 youth.			
23 (e) Institutional Treatment			
24 and Care of Intellectually			
25 Disabled Program.....	53,019,799	544,904,133	597,923,932
26 Of the above appropriation,			
27 \$1,037,025 shall be used to			
28 increase Residential Habilita-			
29 tion provider rates.			
30 SOURCE OF FUNDS:			
31 (1) State General Fund -			
32 Transfer.....	154,760,057		
33 (2) Alabama Behavioral Analyst			
34 Licensing Board Fund		40,000	
35 (3) Cigarette Tax.....		5,011,610	
36 (4) Departmental Receipts		1,500,000	
37 (5) Federal and Local Funds,			
38 Estimated.....		758,773,948	
39 (6) Indigent Offender Alco-			
40 hol/Drug Treatment Fund		115,000	
41 (7) Special Mental Health			
42 Trust Fund, Estimated		219,918,641	

	General Fund	Earmarked Funds	Appropriation Total
1 For operations and maintenance			
2 of the Department of Mental			
3 Health and Intellectually Dis-			
4 abled Community Programs, in-			
5 cluding the purchase of drugs			
6 for medically indigent mental			
7 patients not hospitalized at			
8 the time of receiving drugs at			
9 Alabama state hospitals.			
10 Total Mental Health, Depart-			
11 ment of.....	154,760,057	985,359,199	1,140,119,256
12 It is the intent of the Legis-			
13 lature that the Department			
14 maximize its efforts to pro-			
15 vide intellectual disabilities			
16 services in order to reduce			
17 the number of clients on the			
18 waiting list to receive intel-			
19 lectual disabilities services.			
20 It is the intent of the Legis-			
21 lature that the Department			
22 notify the members of each			
23 local legislative delegation			
24 (whenever possible) prior to			
25 grants being awarded in each			
26 legislative district. The De-			
27 partment shall notify the leg-			
28 islative delegation of the			
29 amount of the grant, the re-			
30 cipient of the grant, and the			
31 date the grant is to be			
32 awarded.			
33 88. Midwifery, State Board of:			
34 (a) Alabama State Board of			
35 Midwifery Program		25,000	25,000
36 SOURCE OF FUNDS:			
37 (1) State Board of Midwifery			
38 Fund.....		25,000	
39 As provided in Section			
40 34-19-12, Code of Alabama			
41 1975.			
42 Total Midwifery, State Board			
43 of.....		25,000	25,000

	General Fund	Earmarked Funds	Appropriation To- tal
1 89. Military Department:			
2 (a) Military Operations Pro-			
3 gram.....	8,113,210		8,113,210
4 SOURCE OF FUNDS:			
5 (1) State General Fund - Ac-			
6 tive Military Service	3,222		1
7 (2) State General Fund - One			
8 for One Program.....	313,334		
9 (3) State General Fund - Oper-			
10 ations.....	6,886,637		
11 (4) State General Fund - Quar-			
12 terly Allowances Headquar-			
13 ters.....	897,084		
14 (5) State General Fund - State			
15 Defense Force.....	12,933		
16 Total Military Department	8,113,210		8,113,210
17 90. Military Department - Armory			
18 Commission of Alabama:			
19 (a) Military Operations Pro-			
20 gram.....		72,431,837	72,431,837
21 (b) Capital Outlay Program ...		26,840,000	26,840,000
22 SOURCE OF FUNDS:			
23 (1) Federal Counter Drug - US			
24 Attorney Fund		22,500	
25 (2) Federal and Local Funds...		91,209,517	
26 (3) Military - Federal Air			
27 Fund.....		7,383,820	
28 (4) Military Department Bil-			
29 leting Revolving Fund, Esti-			
30 mated.....		656,000	
31 Total Military Department -			
32 Armory Commission of Alabama .		99,271,837	99,271,837
33 The funds hereinabove appro-			
34 priated to the Armory Commis-			
35 sion shall be payable from			
36 funds in the State Treasury to			
37 the credit of the Armory Com-			

	General Fund	Earmarked Funds	Appropriation Total
1 mission, and the appropriation			
2 hereinabove made includes the			
3 appropriation made for the			
4 care, maintenance, and con-			
5 struction of facilities; pro-			
6 vided, however, that the last			
7 federal government service			
8 contract reimbursement shall			
9 not revert to the State Gen-			
10 eral Fund.			
11 91. Music Hall of Fame Board,			
12 Alabama:			
13 (a) Fine Arts Program	150,000		150,000
14 SOURCE OF FUNDS:			
15 (1) Music Hall of Fame Fund,			
16 Estimated.....	150,000		
17 Total Music Hall of Fame			
18 Board, Alabama.....	150,000		150,000
19 92. Nursing Home Administrators,			
20 Board of Examiners of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....	118,000		118,000
24 SOURCE OF FUNDS:			
25 (1) Board of Examiners of			
26 Nursing Home Administrators			
27 Fund.....	118,000		
28 As provided in Section			
29 34-20-7, Code of Alabama 1975.			
30 Total Nursing Home Administra-			
31 tors, Board of Examiners of ..	118,000		118,000
32 93. Occupational Therapy, Alabama			
33 State Board of:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....	306,748		306,748
37 SOURCE OF FUNDS:			
38 (1) Board of Occupational			
39 Therapy Fund.....	306,748		

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-39-6, Code of Alabama 1975.			
3 Total Occupational Therapy,			
4 Alabama State Board of		306,748	306,748
5 94. Oil and Gas Board:			
6 (a) Management and Regulation			
7 of Oil and Gas Exploration			
8 and Development Program	2,858,388	754,321	3,612,709
9 SOURCE OF FUNDS:			
10 (1) State General Fund	2,858,388		
11 (2) Oil and Gas Board Special			
12 Fund.....		714,321	
13 (3) Surety Bond Deposits, Es-			
14 timated.....		40,000	
15 As provided in Section 9-17-6,			
16 Code of Alabama 1975.			
17 Total Oil and Gas Board	2,858,388	754,321	3,612,709
18 95. Onsite Wastewater Board, Ala-			
19 bama:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		441,000	441,000
23 SOURCE OF FUNDS:			
24 (1) Alabama Onsite Wastewater			
25 Fund.....		441,000	
26 As provided in Section			
27 34-21A-6, Code of Alabama			
28 1975.			
29 Total Onsite Wastewater Board,			
30 Alabama.....		441,000	441,000
31 96. Pardons and Paroles, Board			
32 of:			
33 (a) Administration of Pardons			
34 and Paroles Program	27,372,269	12,014,421	39,386,690
35			
36 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund	27,872,269		
2 (2) Probationers Upkeep Fund,			
3 Estimated.....		12,014,421	
4 As provided in Section			
5 15-22-2, Code of Alabama 1975.			
6 Total Pardons and Paroles,			
7 Board of.....	27,872,269	12,014,421	39,886,690
8 97. Peace Officers' Annuity and			
9 Benefit Fund Board, Alabama:			
10 (a) Retirement Systems Program			
11		796,470	796,470
12 SOURCE OF FUNDS:			
13 (1) Peace Officers' Annuity			
14 and Benefit Fund.....		796,470	
15 As provided in Section			
16 36-21-66, Code of Alabama			
17 1975.			
18 Total Peace Officers' Annuity			
19 and Benefit Fund Board, Ala-			
20 bama.....		796,470	796,470
21 98. Personnel Department, State:			
22 (a) Administrative Support			
23 Services Program.....		12,300,000	12,300,000
24 Transfers to the State Person-			
25 nel Department shall be as			
26 follows:			
27 Counseling, Alabama Board of			
28 Examiners in ...1,506			
29 Credit Union Administration			
30 ...4,142			
31 Crime Victims Compensation			
32 Commission, Alabama ...10,543			
33 Dietetics and Nutrition Prac-			
34 tice, State Board of Examiners			
35 for ...377			
36 Economic and Community Af-			
37 fairs, Department of ...57,608			
38 Education, Department of			
39 ...317,786			

SB157

	General Fund	Earmarked Funds	Appropriation Total
1 Educational Television Commis-			
2 sion ...13,931			
3 Emergency Management Agency,			
4 Alabama ...35,017			
5 Engineers and Land Surveyors,			
6 State Board of Licensure of			
7 Professional ...3,389			
8 Environmental Management, De-			
9 partment of ...218,760			
10 Ethics Commission, Alabama			
11 ...5,271			
12 Examiners of Public Accounts			
13 ...57,608			
14 Finance, Department of			
15 ...144,962			
16 Forensic Sciences, Department			
17 of ...79,823			
18 Forestry Commission, Alabama			
19 ...87,353			
20 Foresters, Alabama State Board			
21 of Registration for ...377			
22 Funeral Service, Alabama Board			
23 of ...1,883			
24 General Contractors, State			
25 Licensing Board for ...5,648			
26 Geological Survey ...19,579			
27 Governor's Office ...21,085			
28 Health, Department of Public			
29 ...1,017,366			
30 Health Planning and Develop-			
31 ment Agency, State ...4,142			
32 Heating, Air Conditioning and			
33 Refrigeration Contractors,			
34 Board of ...4,142			
35 Historical Commission, Alabama			
36 ...25,227			
37 Home Builders Licensure Board			
38 ...6,401			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Human Resources, Department of		
2	...1,566,714		
3	Indian Affairs Commission		
4	...1,506		
5	Agricultural Museum Board		
6	...753		
7	Early Childhood Education		
8	...67,398		
9	Tax Tribunal, Alabama ...1,506		
10	Governor's Mansion Authority		
11	...2,259		
12	Psychology, Alabama Board of		
13	Examiners in ...753		
14	Insurance, Department of		
15	...57,985		
16	Judicial Inquiry Commission		
17	...1,506		
18	Labor, Department of		
19	...313,267		
20	Liquefied Petroleum Gas Board		
21	...3,765		
22	Manufactured Housing Commis-		
23	sion, Alabama ...9,037		
24	Medicaid Agency, Alabama		
25	...224,784		
26	Mental Health, Department of		
27	...476,302		
28	Military Department ...118,228		
29	Nursing, Alabama Board of		
30	...22,215		
31	Nursing Home Administrators,		
32	Board of Examiners of ...377		
33	Occupational Therapy, Board of		
34	...753		
35	Oil and Gas Board ...10,543		
36	Onsite Wastewater Board		
37	...1,506		

	General Fund	Earmarked Funds	Appropriation Total
1	Pardons and Paroles, Board of		
2	...246,246		
3	Peace Officers' Annuity and		
4	Benefit Fund, Alabama ...1,130		
5	Peace Officers' Standards and		
6	Training Commission, Alabama		
7	...1,883		
8	Physical Fitness, Commission		
9	on ...1,130		
10	Physical Therapy, Board of		
11	...1,130		
12	Plumbers and Gas Fitters Exam-		
13	ining Board ...6,401		
14	Polygraph Examiners, Board of		
15	...377		
16	Port Authority, Alabama State		
17	...62,879		
18	Public Education Employees'		
19	Health Insurance Board		
20	(PEEHIP) ...14,684		
21	Public Library Service, Ala-		
22	bama ...12,049		
23	Public Service Commission		
24	...25,227		
25	Real Estate Appraisers Board,		
26	Alabama ...2,636		
27	Real Estate Commission, Ala-		
28	bama ...12,802		
29	Agricultural and Conservation		
30	Development Commission ...753		
31	Agriculture and Industries,		
32	Department of ...133,289		
33	Alcoholic Beverage Control		
34	Board ...328,705		
35	Architects, Board for Regis-		
36	tration of ...1,506		
37	Archives and History, Depart-		
38	ment of ...27,110		
39	Arts, Alabama State Council on		
40	the ...6,024		

SB157

	General Fund	Earmarked Funds	Appropriation Total
1 Attorney General, Office of			
2 the ...54,596			
3 Auditor, State ...3,389			
4 Banking Department, State			
5 ...38,405			
6 Transportation, Alabama De-			
7 partment of (Contract Team)			
8 ...880,000			
9 Youth Services, Department of			
10 ...157,763			
11 Women's Commission ...377			
12 Assisted Living Administra-			
13 tors, Alabama Board of Examin-			
14 ers of ...377			
15 Commerce, Department of			
16 ...25,604			
17 State Law Enforcement Agency			
18 ...507,177			
19 Office of Information Technol-			
20 ogy ...50,454			
21 Rehabilitation Services, De-			
22 partment of ...305,360			
23 Retirement Systems ...129,148			
24 Revenue, Department of			
25 ...442,792			
26 Secretary of State ...15,814			
27 Securities Commission			
28 ...24,474			
29 Senior Services, Department of			
30 ...17,697			
31 Social Work Examiners, Alabama			
32 State Board of ...1,883			
33 Soil and Water Conservation			
34 Committee, State ...2,259			
35 Speech Pathology and Audiol-			
36 ogy, Alabama Board of Examin-			
37 ers for ...753			

	General Fund	Earmarked Funds	Appropriation Total
1 State Employees' Insurance			
2 Board ...19,956			
3 Surface Mining Commission,			
4 Alabama ...8,284			
5 Tourism Department, Alabama			
6 ...27,486			
7 Transportation, Alabama De-			
8 partment of ...1,657,079			
9 Treasurer, State ...12,425			
10 Veterans Affairs, Department			
11 of ...14,308			
12 Veterinary Medical Examiners,			
13 Alabama State Board of			
14 ...1,883			
15 Corrections, Department of			
16 (Contract Team) ...145,000			
17 Child Abuse and Neglect Pre-			
18 vention, Department of			
19 ...5,271			
20 Chiropractic Examiners, Ala-			
21 bama State Board of ...1,883			
22 Choctawhatchee, Pea and Yellow			
23 Rivers Watershed Management			
24 Authority ...753			
25 Conservation and Natural Re-			
26 sources, Department of			
27 ...491,740			
28 Corrections, Department of			
29 ...1,333,269			
30 Cosmetology, Alabama Board of			
31 ...10,543			
32 Electrical Contractors Board			
33 ...377			
34 Massage Therapy, Alabama Board			
35 of ...377			
36 SOURCE OF FUNDS:			
37 (1) State Agency Collections .	12,300,000		
38 Total Personnel Department,			
39 State.....	12,300,000	12,300,000	

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	State Personnel Department		
3	includes funds for the payroll		
4	function and the personnel		
5	system upgrade which will ac-		
6	company the upgrade of the		
7	state financial management		
8	system. The above appropria-		
9	tions for the contract teams		
10	of the Department of Correc-		
11	tions, Department of Transpor-		
12	tation, Department of Labor,		
13	and Department of Rehabilita-		
14	tion Services are for an esti-		
15	mated amount as agreed upon by		
16	the State Personnel Department		
17	and said departments for model		
18	work teams.		
19	99. Physical Therapy, Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		637,231	637,231
23	SOURCE OF FUNDS:		
24	(1) Physical Therapist Fund ..		
		637,231	
25	As provided in Section		
26	34-24-195, Code of Alabama		
27	1975.		
28	Total Physical Therapy, Board		
29	of.....		
		637,231	637,231
30	100. Plumbers and Gas Fitters		
31	Examining Board:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		2,221,152	2,221,152
35	SOURCE OF FUNDS:		
36	(1) Board of Plumbers and Gas		
37	Fitters Examiners Fund		
		2,221,152	
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
		2,221,152	2,221,152

	General Fund	Earmarked Funds	Appropriation To- tal
1 Examining Board.....			
2 101. Polygraph Examiners, Board			
3 of:			
4 (a) Professional and Occupa-			
5 tional Licensing and Regula-			
6 tion Program.....		30,000	30,000
7 SOURCE OF FUNDS:			
8 (1) Board of Polygraph Examin-			
9 ers Fund.....		30,000	
10 As provided in Section			
11 34-25-5, Code of Alabama 1975.			
12 Total Polygraph Examiners,			
13 Board of.....		30,000	30,000
14 102. Private Investigation			
15 Board, Alabama:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		150,000	150,000
19 SOURCE OF FUNDS:			
20 (1) Private Investigation			
21 Board Fund.....		150,000	
22 As provided in Section			
23 34-25B-7, Code of Alabama			
24 1975.			
25 Total Private Investigation			
26 Board, Alabama.....		150,000	150,000
27 103. Prosecution Services, Of-			
28 fice of:			
29 (a) Prosecution, Training,			
30 Education and Management			
31 Program.....	809,456	8,124,181	8,933,637
32 SOURCE OF FUNDS:			
33 (1) State General Fund	309,456		
34 (2) Office of Prosecution Ser-			
35 vices Fund.....		7,524,181	
36 (3) Victim Service Officer			
37 Funds.....		600,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Total Prosecution Services,			
2 Office of.....	809,456	8,124,181	8,933,637
3 104. Prosthetists and Ortho-			
4 tists, Alabama State Board of:			
5 (a) Professional and Occupa-			
6 tional Licensing and Regula-			
7 tion Program.....		250,000	250,000
8 SOURCE OF FUNDS:			
9 (1) State Board of			
10 Prosthetists and Orthotists			
11 Fund.....		250,000	
12 Total Prosthetists and Ortho-			
13 tists, Alabama State Board of .		250,000	250,000
14 In accordance with Sections			
15 34-25A-1 through 34-25A-14,			
16 Code of Alabama 1975.			
17 105. Psychology, Alabama Board			
18 of Examiners in:			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		558,504	558,504
22 SOURCE OF FUNDS:			
23 (1) Board of Examiners in Psy-			
24 chology Fund.....		558,504	
25 As provided in Section			
26 34-26-43, Code of Alabama			
27 1975.			
28 Total Psychology, Alabama			
29 Board of Examiners in		558,504	558,504
30 106. Public Service Commission:			
31 (a) Regulatory Services Pro-			
32 gram.....		23,837,348	23,837,348
33 Notwithstanding any other laws			
34 to the contrary, the above			
35 appropriation includes a			
36 transfer to the State General			
37 Fund of \$10,000,000 to be made			
38 in four equal amounts at the			
39 end of each quarter of the			

	General Fund	Earmarked Funds	Appropriation Total
1	fiscal year.		
2	SOURCE OF FUNDS:		
3	(1) Gas Pipeline Safety Fund .	1,815,481	
4	(2) Public Service Commission		
5	Fund.....	11,121,867	
6	The above appropriation to the		
7	Alabama Public Service Commis-		
8	sion shall be payable only		
9	from inspection and supervi-		
10	sion fees paid by utilities,		
11	radio companies, transporta-		
12	tion companies, and such parts		
13	or percentages of fees and		
14	taxes paid by motor carrier or		
15	motor transportation companies		
16	as are now or may be set aside		
17	by law to be used by the Com-		
18	mission.		
19	(3) Public Service Commission		
20	Fund - Transfer to the State		
21	General Fund.....	10,000,000	
22	(4) State Dual Party Relay		
23	Fund.....	900,000	
24	In accordance with Section		
25	37-1-80.2, Code of Alabama		
26	1975.		
27	Total Public Service Commis-		
28	sion.....	23,837,348	23,837,348
29	The Public Service Commission		
30	shall, from the funds appro-		
31	priated above, pay the state's		
32	annual membership fees to the		
33	Southern States Energy Board		
34	for the calendar year 2021.		
35	107. Real Estate Appraisers		
36	Board, Alabama:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	1,171,292	1,171,292
40	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Real Estate Appraisers			
2	Board Fund.....		1,171,292	
3	In accordance with Sections			
4	34-27A-1 through 34-27A-29,			
5	Code of Alabama 1975.			
6	Total Real Estate Appraisers			
7	Board, Alabama.....		1,171,292	1,171,292
8	108. Real Estate Commission,			
9	Alabama:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		5,749,572	5,749,572
13	SOURCE OF FUNDS:			
14	(1) Alabama Real Estate Com-			
15	mission - Recovery Fund		350,000	
16	(2) Alabama Real Estate Com-			
17	mission Fund.....		5,399,572	
18	As provided in Section			
19	34-27-4, Code of Alabama 1975.			
20	Total Real Estate Commission,			
21	Alabama.....		5,749,572	5,749,572
22	109. Respiratory Therapy, Ala-			
23	bama State Board of:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		350,000	350,000
27	SOURCE OF FUNDS:			
28	(1) Respiratory Therapy Board			
29	Fund.....		350,000	
30	As provided in Sections			
31	34-27B-1 through 34-27B-14,			
32	Code of Alabama 1975.			
33	Total Respiratory Therapy,			
34	Alabama State Board of		350,000	350,000
35	110. Revenue, Department of:			
36	(a) State Revenue Administra-			
37	tion Program.....	363,000	191,802,673	192,165,673
38	Of the above appropriation to			

		General Fund	Earmarked Funds	Appropriation To- tal
1	the Revenue Administration			
2	Program, the amount of			
3	\$16,505,000 shall be trans-			
4	ferred to the State General			
5	Fund in four equal payments at			
6	the beginning of each quarter			
7	of the fiscal year.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund - Board			
10	of Equalization.....	113,000		
11	(2) State General Fund -			
12	Transfer.....	250,000		
13	As provided in Section			
14	40-7-70, Code of Alabama 1975,			
15	to maintain a program for the			
16	equalization of ad valorem			
17	assessments.			
18	(3) Federal Funds.....		300,000	
19	(4) Inspection fees for re-			
20	stored vehicles.....		876,634	
21	As provided in Section			
22	32-8-87, Code of Alabama 1975.			
23	(5) Local Funds.....		1,950,000	
24	(6) Revenue Administration			
25	Fund - Unencumbered Balance .		10,535,155	
26	(7) Transfer from the Income			
27	Tax Collections.....		44,035,642	
28	(8) Transfer from the Pension			
29	Fund as part of the cost of			
30	collections of the 1-Mill Ad			
31	Valorem Tax.....		1,820,848	
32	(9) Transfer from the Public			
33	School Fund as part of the			
34	cost of collections of the			
35	3-Mill Ad Valorem Tax		5,462,544	
36	(10) Transfer from the gross			
37	proceeds of Financial Insti-			
38	tution Excise Tax Collec-			
39	tions.....		131,095	
40	(11) Transfer from the gross			
41	proceeds of Gasoline Tax		12,665,526	

General Fund	Earmarked Funds	Appropriation To- tal
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1	Collections.....	
2	(12) Transfer from the gross	
3	proceeds of Motor Carrier	
4	Mileage Tax Collections	381
5	(13) Transfer from the gross	
6	proceeds of Motor Fuel Tax	
7	Collections.....	1,360,110
8	(14) Transfer from the gross	
9	proceeds of Motor Vehicle	
10	License Collections	1,530,712
11	(15) Transfer from the gross	
12	proceeds of Motor Vehicle	
13	License Collections for the	
14	purchase only of Motor Vehi-	
15	cle License Tags, Estimated .	2,644,002
16	(16) Transfer from the gross	
17	proceeds of Sales Tax Col-	
18	lections.....	102,332,247
19	(17) Transfer from the gross	
20	proceeds of Use Tax Collec-	
21	tions.....	3,986,074
22	(18) Transfer from the gross	
23	proceeds of the Aviation	
24	Fuel Tax Collections	6,733
25	(19) Transfer from the gross	
26	proceeds of the Construction	
27	Industry Fee Collections ...	250,000
28	As provided in Sections	
29	41-10-727 through 41-10-732,	
30	Code of Alabama 1975.	
31	(20) Transfer from the gross	
32	proceeds of the Contractors'	
33	Gross Receipts Privilege Tax	
34	Collections.....	36,839
35	(21) Transfer from the gross	
36	proceeds of the Drycleaning	
37	Environmental Fee Collec-	
38	tions.....	50,000
39	(22) Transfer from the gross	
40	proceeds of the Forest Sev-	
41	erance Tax Collections	291,407
42	(23) Transfer from the gross	254

		General Fund	Earmarked Funds	Appropriation Total
1	proceeds of the Hydroelec-			
2	tric Privilege Tax Collec-			
3	tions.....			
4	(24) Transfer from the gross			
5	proceeds of the Lubricating			
6	Oil Excise Tax.....		12,957	
7	(25) Transfer from the gross			
8	proceeds of the Nursing Fa-			
9	cility Privilege Tax Collec-			
10	tions.....		58,688	
11	(26) Transfer from the gross			
12	proceeds of the Pharmaceuti-			
13	cal Services Privilege Tax			
14	Collections.....		165,774	
15	(27) Transfer from the gross			
16	proceeds of the Scrap Tire			
17	Environmental Fee Collec-			
18	tions.....		60,000	
19	As provided in Section			
20	22-40A-14, Code of Alabama			
21	1975.			
22	(28) Transfer from the gross			
23	proceeds of the Store Li-			
24	cense Tax Collections		485,509	
25	(29) Transfer from the gross			
26	proceeds of the Tobacco Tax			
27	Collections.....		440,921	
28	(30) Transfer from the gross			
29	proceeds of the Utility Tax			
30	Collections.....		312,621	
31	Total Revenue, Department of .	363,000	191,802,673	192,165,673
32	The amounts hereinabove appro-			
33	priated for the cost of main-			
34	tenance and operations of the			
35	Department of Revenue are in			
36	lieu of any other statutory			
37	provisions for the payment of			
38	the cost of operating said			
39	Department for collections of			
40	the taxes as authorized by			
41	law. Provided, however, in			
42	addition to the amount			
43	hereinabove appropriated,			
44	there is hereby appropriated			

General Fund	Earmarked Funds	Appropriation To- tal
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1 to the Department of Revenue
2 all sums allowed the Depart-
3 ment of Revenue by acts of the
4 Legislature as a charge for
5 the collection of taxes or
6 licenses. The Revenue Depart-
7 ment shall not be limited in
8 any way whatsoever in its
9 ability to utilize or spend
10 its full appropriation and all
11 sums allowed to the Department
12 of Revenue by acts of the Leg-
13 islature as a charge for the
14 collection of taxes or li-
15 censes. It is the intent of
16 the Legislature that the De-
17 partment of Revenue utilize
18 the appropriations made to it
19 in this act to: (1) signifi-
20 cantly reduce the amount of
21 delinquent taxes owed to the
22 state; (2) employ sufficient
23 examiners and audit personnel
24 to ensure that taxes owed to
25 the state are collected accu-
26 rately and timely; and (3)
27 update its personal computers
28 and related equipment to be-
29 come more efficient in the
30 collection of taxes owed to
31 the state. During FY 2021, the
32 Department shall report quar-
33 terly to the Chairs of the
34 House Ways and Means General
35 Fund Committee, Senate Finance
36 and Taxation-General Fund Com-
37 mittee, and the Deputy Direc-
38 tor of the Legislative Ser-
39 vices Agency-Fiscal Division
40 on all actions taken by the
41 Department in furtherance of
42 these goals. The reports shall
43 include, but not be limited
44 to: (1) the number and amount
45 of delinquent taxes collected
46 during the quarter and the
47 number and amounts of delin-
48 quent taxes outstanding as of

	General Fund	Earmarked Funds	Appropriation To- tal
1 the end of the quarter; (2)			
2 the number of additional exam-			
3 iners and audit personnel em-			
4 ployed during the quarter (not			
5 including examiners and audit			
6 personnel employed to replace			
7 personnel that retire or oth-			
8 erwise leave state service);			
9 and (3) the number of new per-			
10 sonal computers and related			
11 equipment put into use during			
12 the quarter.			
13 111. Secretary of State:			
14 (a) Administrative Support			
15 Services Program.....		9,847,310	9,847,310
16 SOURCE OF FUNDS:			
17 (1) Corporations Fund, Esti-			
18 mated.....		3,323,423	
19 (2) Electronic Voting Fund ...		6,000	
20 (3) Farmers Credit Protection			
21 Fund.....		63,000	
22 In accordance with Section			
23 7-9A-320, Code of Alabama			
24 1975.			
25 (4) Federal Funds.....		3,920,000	
26 (5) Information Bulk Sales			
27 Fund.....		1,500,000	
28 In accordance with Section			
29 7-9A-523, Code of Alabama			
30 1975.			
31 (6) Office of Voter Registra-			
32 tion.....		200,000	
33 In accordance with Section			
34 17-4-62, Code of Alabama 1975.			
35 (7) PEW Charitable Grant Fund .		29,882	
36 (8) Uniform Commercial Code			
37 Fund.....		800,000	
38 Total Secretary of State		9,847,310	9,847,310

	General Fund	Earmarked Funds	Appropriation Total
112. Securities Commission:			
(a) Regulatory Services Program.....		12,541,805	12,541,805
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$1,000,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Securities Commission Fund		11,541,805	
(2) Securities Commission Fund - Transfer to the State General Fund.....		1,000,000	
Total Securities Commission ..		12,541,805	12,541,805
113. Security Regulatory Board, Alabama:			
(a) Licensing, Regulation and Enforcement Program		950,000	950,000
SOURCE OF FUNDS:			
(1) Security Certification Fund.....		950,000	
Total Security Regulatory Board, Alabama.....		950,000	950,000
In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			
114. Senior Services, Department of:			
(a) Planning and Advocacy for the Elderly Program	7,423,370	31,214,127	38,637,497
Of the above appropriation from the State General Fund, \$500,000 shall be allocated for the Elderly Nutrition Program; \$500,000 shall be allo-			

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	participants, the number of pre-			
2	scriptions filled, and the			
3	estimated value of the drugs			
4	provided.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund	7,423,370		
7	(2) State General Fund - Ala-			
8	bama SeniorRx.....	1,754,816		
9	(3) State General Fund -			
10	Medicaid Waiver.....	21,859,229		
11	(4) Federal and Local Funds ..		157,245,750	
12	Total Senior Services, Depart-			
13	ment of.....	31,037,415	157,245,750	188,283,165
14	In addition to the appropria-			
15	tions hereinabove made, there			
16	is hereby appropriated such			
17	amounts as become available			
18	from the Senior Services Trust			
19	Fund in accordance with Sec-			
20	tion 41-15C-1, Code of Alabama			
21	1975, to the Department of			
22	Senior Services for the fiscal			
23	year ending September 30,			
24	2021.			
25	115. Social Work Examiners,			
26	Alabama State Board of:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		402,200	402,200
30	SOURCE OF FUNDS:			
31	(1) Alabama State Board of			
32	Social Work Examiners Fund .		402,200	
33	As provided in Section			
34	34-30-6, Code of Alabama 1975.			
35	Total Social Work Examiners,			
36	Alabama State Board of		402,200	402,200
37	116. Soil and Water Conserva-			
38	tion Committee, State:			
39	(a) Water Resource Development	2,910,000	10,300,000	13,710,000

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$81,403 shall be expended for		
4	state match for the Regional		
5	Conservation Partnership Pro-		
6	gram (RCPP), and \$350,479		
7	shall be expended for state		
8	match for the Feral Swine Pro-		
9	gram.		
10	(b) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		6,000	6,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	2,910,000	
15	(2) Departmental Receipts	10,300,000	
16	(3) Soil Classifiers Fund	6,000	
17	As provided in Section		
18	34-32-19, Code of Alabama		
19	1975.		
20	Total Soil and Water Conserva-		
21	tion Committee, State	2,910,000	10,806,000
			13,716,000
22	117. Speech Pathology and Audi-		
23	ology, Alabama Board of Exam-		
24	iners for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		
		298,694	298,694
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Examiners		
30	for Speech Pathology and		
31	Audiology Fund.....	298,694	
32	As provided in Section		
33	34-28A-44, Code of Alabama		
34	1975.		
35	Total Speech Pathology and		
36	Audiology, Alabama Board of		
37	Examiners for.....	298,694	298,694
38	118. Surface Mining Commission,		
39	Alabama:		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Industrial Safety and Accident Prevention Program ..	711,634	4,512,287	5,223,921
2				
3	SOURCE OF FUNDS:			
4	(1) State General Fund -			
5	Transfer.....	711,634		
6	(2) Bond Forfeiture/Reclamation Projects,			
7	Estimated.....		2,000,000	
8				
9	As provided in Section			
10	9-16-103, Code of Alabama			
11	1975.			
12	(3) Federal and Local Funds ..		1,536,960	
13	(4) Surface Mining Commission			
14	- Fees.....		975,327	
15	Total Surface Mining Commission, Alabama.....	711,634	4,512,287	5,223,921
16				
17	119. Tax Tribunal, Alabama:			
18	(a) Administrative Services			
19	Program.....		922,990	922,990
20	SOURCE OF FUNDS:			
21	(1) Alabama Tax Tribunal Fund ..		922,990	
22	Total Tax Tribunal, Alabama ..		922,990	922,990
23	120. Tennessee-Tombigbee Waterway Development Authority:			
24				
25	(a) Water Resource Development			
26	Program.....	105,000		105,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	105,000		
29	Total Tennessee-Tombigbee Waterway Development Authority ..	105,000		105,000
30				
31	121. Tourism Department, Alabama:			
32				
33	(a) Tourism and Travel Promotion Program	2,224,437	24,475,000	26,699,437
34				

	General Fund	Earmarked Funds	Appropriation Total
1 Of the above appropriation			
2 from the General Fund,			
3 \$224,437 shall be expended for			
4 the Alabama Bass Trail;			
5 \$300,000 shall be expended for			
6 the Alabama Scenic River			
7 Trail; \$1,000,000 shall be			
8 expended for the World Games;			
9 \$150,000 shall be expended for			
10 the Major League Fishing An-			
11 glers Association National			
12 Headquarters; \$50,000 shall be			
13 expended for the SEC Baseball			
14 Tournament; \$300,000 shall be			
15 expended for the Birmingham			
16 Convention and Visitor's Bu-			
17 reau; \$150,000 shall be ex-			
18 pended for Buckmasters; and			
19 \$50,000 shall be expended for			
20 the Regions Tradition Golf			
21 Tournament. Of the above ap-			
22 propriation from lodgings			
23 taxes, \$500,000 shall be ex-			
24 pended for the Talladega			
25 Speedway, \$50,000 shall be			
26 expended for the Red Mountain			
27 Park and \$50,000 shall be ex-			
28 pended for the Dothan Area			
29 Botanical Gardens.			
30 SOURCE OF FUNDS:			
31 (1) State General Fund	2,224,437		
32 (2) Lodging Tax (\$0.01)		24,475,000	
33 Receipts collected under the			
34 provisions of Sections			
35 40-26-1, et seq., Code of Ala-			
36 bama 1975.			
37 Total Tourism Department, Ala-			
38 bama.....	2,224,437	24,475,000	26,699,437
39			
40 122. Transportation, Department			
41 of:			
42 (a) Surface Transportation		1,332,317,576	1,332,317,576

	General Fund	Earmarked Funds	Appropriation Total
1 Improvement and Preservation			
2 Program.....			
3 Proposed spending plan for the			
4 above (a) includes the follow-			
5 ing:			
6 Industrial Access Improvements			
7 & Assistance ...11,000,000			
8 (b) General Administration			
9 Program.....		142,158,233	142,158,233
10 Proposed spending plan for the			
11 above (b) includes the follow-			
12 ing:			
13 Captive County Health Insur-			
14 ance ...125,000			
15 Transfer to State Law Enforce-			
16 ment Agency ...28,500,000			
17 (c) General Aviation and Aero-			
18 nautic Improvement and As-			
19 sistance Program.....		29,026,305	29,026,305
20 (d) Rebuild Alabama Program ..		160,901,500	160,901,500
21 (e) Electronic Transportation			
22 Infrastructure Grant Program			
23		71,250	71,250
24 SOURCE OF FUNDS:			
25 (1) Airport Development Fund .		29,026,305	
26 (2) Federal Aid.....		720,000,000	
27 (3) Public Road and Bridge			
28 Fund.....		625,975,809	
29 There is hereby appropriated			
30 for payment of the principal			
31 of and the interest on all			
32 bonds heretofore or hereafter			
33 issued for public highways and			
34 bridge purposes, or either, by			
35 the State of Alabama, Alabama			
36 Federal Aid Highway Finance			
37 Authority, Alabama Highway			
38 Finance Corporation, or Ala-			
39 bama Industrial Access Road			
40 and Bridge Corporation, a to-			
41 tal of \$117,656,258 or so much			

General Fund	Earmarked Funds	Appropriation To- tal
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1 thereof as may be necessary
 2 for payment of said principal
 3 and interest at their respec-
 4 tive maturities, of the reve-
 5 nues pledged for such payment.
 6 There is also hereby appropri-
 7 ated an amount not to exceed
 8 \$25,000,000 as an annual con-
 9 tribution to the Alabama
 10 Transportation Infrastructure
 11 Bank, if needed, for the bank
 12 to carry out its purposes. The
 13 Director of Transportation,
 14 with the consent of the Gover-
 15 nor and the Director of Fi-
 16 nance, shall have the author-
 17 ity to transfer any appropria-
 18 tion or any portion thereof
 19 between and among subdivisions
 20 (a), (b) and (c) of this sec-
 21 tion whenever such transfer
 22 shall be necessary to assure
 23 maximum utilization of federal
 24 matching funds which shall
 25 become available. In the event
 26 that there shall not be suffi-
 27 cient funds available for pay-
 28 ment of all appropriations
 29 hereinabove made, the follow-
 30 ing provisions shall be appli-
 31 cable. In the event of such
 32 insufficiency in respect of
 33 said revenues accruing to the
 34 Department of Transportation:
 35 (1) the appropriation made for
 36 Debt Service in subdivisions
 37 (a) and (b) hereof shall be
 38 paid in full, and (2) the ap-
 39 propriations from the revenues
 40 accruing to the Department of
 41 Transportation that are herein
 42 made for the purposes referred
 43 to in subdivisions (a), (b)
 44 and (c) except for Debt Ser-
 45 vice, hereof shall be allo-
 46 cated among the purposes re-
 47 ferred to in said subdivisions
 48 in such order and with such

	General Fund	Earmarked Funds	Appropriation Total
1 priorities as the Director of			
2 the Department of Transportation			
3 shall from time to time			
4 direct. The funds appropriated			
5 in subdivisions (a) and (c)			
6 hereof, for the matching federal			
7 funds, shall not revert			
8 at the end of the fiscal year			
9 for which such appropriations			
10 are made but shall remain			
11 available for the purposes for			
12 which such appropriations were			
13 made. In addition to all ap-			
14 propriations hereinabove made,			
15 there is hereby appropriated			
16 to the Department of Transportation			
17 all federal funds accruing			
18 thereto to be expended			
19 only for the purpose for which			
20 such funds are made available.			
21 (4) Public Road and Bridge			
22 Fund - ATRIP Bond Proceeds .		100,000,000	
23 (5) Public Road and Bridge			
24 Fund - Transfer to State Law			
25 Enforcement Agency		23,500,000	
26 In accordance with Constitu-			
27 tional Amendment No. 354.			
28 (6) Rebuild Alabama Fund		160,972,750	
29 Total Transportation, Department			
30 of.....		1,664,474,864	1,664,474,864
31 In addition to the above ap-			
32 propriation, there is hereby			
33 appropriated to the Department			
34 of Transportation such amounts			
35 as may be received by the De-			
36 partment for resolution of			
37 Civil Action No. 85-T-655-N.			
38 123. Treasurer, State:			
39 (a) Fiscal Management Program .		4,678,787	4,678,787
40 SOURCE OF FUNDS:			
41 (1) Alabama College Education			
42 Savings Administrative Fund .		422,203	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 16-33C-10, Code of Alabama			
3 1975.			
4 (2) Prepaid Affordable College			
5 Tuition Fund.....		600,000	
6 (3) State Treasury Operations			
7 Fund.....		3,656,584	
8 As provided in Section			
9 36-17-20, Code of Alabama			
10 1975.			
11 Total Treasurer, State		4,678,737	4,678,737
12 124. Underground and Above-			
13 ground Storage Tank Trust Fund			
14 Management Board, Alabama:			
15 (a) Administration of Under-			
16 ground and Aboveground Stor-			
17 age Tank Trust Fund Manage-			
18 ment Board Program		150,000	150,000
19 Of the above appropriation,			
20 \$100,000 may be used for a			
21 continuing education and			
22 training program related to			
23 storage tank release preven-			
24 tion and clean up. Such con-			
25 tinuing education shall be			
26 provided by a qualified pro-			
27 gram approved by the Under-			
28 ground and Aboveground Storage			
29 Tank Trust Fund Management			
30 Board.			
31 SOURCE OF FUNDS:			
32 (1) Underground and Above-			
33 ground Storage Tank Trust			
34 Fund.....		150,000	
35 As provided in Section			
36 22-35-4, Code of Alabama 1975.			
37 Total Underground and Above-			
38 ground Storage Tank Trust Fund			
39 Management Board, Alabama		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
125. Veterans' Affairs, Department of:			
(a) Administration of Veterans' Affairs Program	1,508,719	4,928,055	6,436,774
Of the above appropriation, \$50,000 shall be allocated for Still Serving Veterans and \$113,400 shall be allocated to the Department of Alabama Disabled American Veterans, of which \$5,000 shall be expended for the Women's Auxiliary.			
(b) Veterans Homes Administration Program.....		31,648,624	31,648,624
(c) Veterans Cemetery Program .		691,449	691,449
SOURCE OF FUNDS:			
(1) State General Fund	1,508,719		
(2) Veterans' Assistance Fund .		45,726,060	
The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditures for veterans' services, and capital outlay.			
(3) Veterans' Home Trust Fund - Transfer.....		41,542,068	
Total Veterans' Affairs, Department of.....	1,508,719	87,268,128	88,776,847
126. Veterinary Medical Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program.....		655,700	655,700
SOURCE OF FUNDS:			
(1) State Board of Veterinary Medical Examiners Fund		655,700	
As provided in Section 34-29-70, Code of Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1 1975.			
2 Total Veterinary Medical Exam-			
3 iners, Alabama State Board of		655,700	655,700
4 127. Women's Commission, Ala-			
5 bama:			
6 (a) Employment and Social Op-			
7 portunities Program		20,000	20,000
8 SOURCE OF FUNDS:			
9 (1) Women's Commission Fund ..		20,000	
10 Total Women's Commission, Ala-			
11 bama.....		20,000	20,000
12 128. Youth Services, Department			
13 of:			
14 (a) Financial Assistance Pro-			
15 gram (School District)		716,795	716,795
16 (b) Youth Services Program ...	5,704,537	33,544,573	39,249,110
17			
18 (c) Capital Outlay Program ...		6,000,000	6,000,000
19 (d) Diversion Program	1,000,000		1,000,000
20 SOURCE OF FUNDS:			
21 (1) State General Fund -			
22 Transfer.....	6,704,537		
23 (2) Youth Services Fund		40,261,368	
24 Total Youth Services, Depart-			
25 ment of.....	6,704,537	40,261,368	46,965,905
26 It is the intent of the Legis-			
27 lature that the Department			
28 notify the members of each			
29 local legislative delegation			
30 (whenever possible) prior to			
31 grants being awarded in each			
32 legislative district. The De-			
33 partment shall notify the leg-			
34 islative delegation of the			
35 amount of the grant, the re-			
36 cipient of the grant, and the			
37 date the grant is to be			

	General Fund	Earmarked Funds	Appropriation Total
1 awarded. Any appropriation			
2 expended for youth detention			
3 facilities shall be allocated			
4 as follows: Part I - each de-			
5 tention facility will receive			
6 \$14,000 for each county the			
7 detention facility serves.			
8 Part II - the balance of such			
9 funds shall be allocated based			
10 upon the population of the			
11 county or counties served by			
12 the detention facility (state-			
13 wide among 12 detention facil-			
14 ities).			
15 2D. Other:			
16 1. Arrest of Absconding Felons:			
17 (a) Criminal Investigation			
18 Program, Estimated	24,735		24,735
19 SOURCE OF FUNDS:			
20 (1) State General Fund	24,735		
21 As provided in Sections 15-9-1			
22 and 15-9-3, Code of Alabama			
23 1975.			
24 Total Arrest of Absconding			
25 Felons.....	24,735		24,735
26 2. Automatic Appeal Expense:			
27 (a) Legal Advice and Legal			
28 Services Program, Estimated .	33		33
29 SOURCE OF FUNDS:			
30 (1) State General Fund	33		
31 As provided in Sections			
32 12-22-150 and 12-22-241, Code			
33 of Alabama 1975.			
34 Total Automatic Appeal Expense			
35	33		33
36 3. County Government Capital			
37 Improvement Fund:			
38 (a) Special Services Program,	30,107,012		30,107,012

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Trust Fund Income,		
4	Estimated.....	30,107,012	
5	Total County Government Capital Improvement Fund	30,107,012	30,107,012
7	4. Court Assessed Costs Not		
8	Provided For:		
9	(a) Special Services Program,		
10	Estimated.....	5,500,000	5,500,000
11	As provided in Sections		
12	22-52-14, 22-11A-1 through		
13	22-11A-41, 12-15-215,		
14	26-17-636 and 12-21-131, Code		
15	of Alabama 1975.		
16	(b) Legal Advice and Legal		
17	Services Program.....	264,500	264,500
18	It is the intent of the Legis-		
19	lature that the appropriation		
20	in this subsection be expended		
21	for court costs, which include		
22	cost of depositions, witness		
23	fees and expenses, filing and		
24	docket fees, court reporters,		
25	court judgments, attorneys		
26	fees, out-of-court settle-		
27	ments, and other expenses or-		
28	dered by the court or normally		
29	identified as costs of court,		
30	when any of the above is ap-		
31	proved by the Attorney Gen-		
32	eral. The Attorney General		
33	shall provide a report quar-		
34	terly to the Chair of the		
35	House Ways and Means General		
36	Fund Committee, the Chair of		
37	the Senate Finance and Taxa-		
38	tion-General Fund Committee,		
39	and the Deputy Director of the		
40	Legislative Services		
41	Agency-Fiscal Division on the		
42	detailed expenditures of this		
43	appropriation.		
44	(c) Automatic Appeal Cases	15,630	15,630

	General Fund	Earmarked Funds	Appropriation Total
1	Expense Program.....		
2	The above appropriation shall		
3	be used to reimburse reason-		
4	able expenses incurred by at-		
5	torneys representing defen-		
6	dants under sentence of death		
7	in state collateral proceed-		
8	ings, such as those under Rule		
9	32 of the Rules of Criminal		
10	Procedure. Provided, in no		
11	case may any amount be paid		
12	unless the court determines by		
13	written order in advance that		
14	the cost is both necessary and		
15	reasonable; and in no event		
16	may any amount be paid out of		
17	this appropriation as fees to		
18	any attorney for services or		
19	to compensate any attorney for		
20	time either as an attorney in		
21	the proceeding or as a wit-		
22	ness.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	264,500	
25	(2) State General Fund - Auto-		
26	matic Appeal Cases	15,630	
27	(3) State General Fund, Esti-		
28	mated.....	5,500,000	
29	Total Court Assessed Costs Not		
30	Provided For.....	5,780,130	5,780,130
31	5. Court Costs:		
32	(a) Court Operations Program,		
33	Estimated.....	81	81
34	SOURCE OF FUNDS:		
35	(1) State General Fund	81	
36	Pursuant to Act No. 558, 1957,		
37	Page 777.		
38	Total Court Costs.....	81	81
39	6. Distribution of Public Docu-		

	General Fund	Earmarked Funds	Appropriation Total
1	ments:		
2	(a) Administrative Support		
3	Services Program, Estimated .	165,975	165,975
4	SOURCE OF FUNDS:		
5	(1) State General Fund	165,975	
6	As provided in Sections		
7	36-14-1, 36-14-11, 17-5-11,		
8	and 41-21-8, Code of Alabama		
9	1975.		
10	Total Distribution of Public		
11	Documents.....	165,975	165,975
12	7. Election Expenses:		
13	(a) Special Services Program,		
14	Estimated.....	8,615,000	8,615,000
15	(b) Training of Election Offi-		
16	cials.....	31,239	31,239
17	For payment of expenses pursu-		
18	ant to the court order entered		
19	by the U.S. District Court,		
20	Middle District of Alabama in		
21	Civil Action No. 84-T-595-N.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	31,239	
24	(2) State General Fund, Esti-		
25	mated.....	8,615,000	
26	As provided in Section		
27	17-16-7, Code of Alabama 1975.		
28	Total Election Expenses	8,646,239	8,646,239
29	8. Emergency Fund, Departmen-		
30	tal:		
31	(a) Special Services Program .	6,807,038	6,807,038
32	SOURCE OF FUNDS:		
33	(1) State General Fund	6,807,038	
34	Total Emergency Fund, Depart-		
35	mental.....	6,807,038	6,807,038

General Fund	Earmarked Funds	Appropriation To- tal
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This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.

9. Emergency Prisoner Feeding Fund:

(a) Institutional Services - Corrections Program, Estimated.....

500,000

500,000

SOURCE OF FUNDS:

(1) State General Fund - Transfer.....

500,000

As Provided in Section 14-6-51, Code of Alabama 1975.

Total Emergency Prisoner Feeding Fund.....

500,000

500,000

10. Fair Trial Tax Transfer:

(a) Court Operations Program, Estimated.....

82,300,000

82,300,000

SB157

	General Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) State General Fund -			
3 Transfer.....	82,800,000		
4 Total Fair Trial Tax Transfer	82,800,000		82,800,000
5 11. Feeding of Prisoners:			
6 (a) Institutional Services -			
7 Corrections Program, Esti-			
8 mated.....	11,977,500		11,977,500
9 SOURCE OF FUNDS:			
10 (1) State General Fund	11,977,500		
11 For expenses of feeding pris-			
12 oners in county jails in ac-			
13 cordance with Sections 14-6-42			
14 and 14-6-43, Code of Alabama			
15 1975.			
16 Total Feeding of Prisoners ...	11,977,500		11,977,500
17 12. Finance - CMIA, Department			
18 of:			
19 (a) Fiscal Management Program,			
20 Estimated.....	10,000		10,000
21 SOURCE OF FUNDS:			
22 (1) State General Fund	10,000		
23 As provided in Section			
24 41-4-38, Code of Alabama 1975.			
25 Total Finance - CMIA, Depart-			
26 ment of.....	10,000		10,000
27 13. Finance - FEMA, Department			
28 of:			
29 (a) Readiness and Recovery			
30 Program, Estimated	5,287,903		5,287,903
31 For payment of the State's			
32 share of administrative costs			
33 and matching grants furnished			
34 by the Federal Emergency Man-			
35 agement Agency.			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,287,908	
3	Total Finance - FEMA, Department of.....	5,287,908	5,287,908
4			
5	The above appropriation to the		
6	Department of Finance - FEMA		
7	from the State General Fund is		
8	conditioned upon the declaration of a man made, technological, biological, or natural		
9	disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency for the State of Alabama to pay a state match for FEMA grants.		
10			
11			
12			
13			
14			
15			
16			
17			
18	14. Forest Fire Fund, Emergency:		
19	(a) Forest Resources Protection and Development Program	250,000	250,000
20			
21			
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	250,000	
25	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
26			
27			
28			
29			
30	Total Forest Fire Fund, Emergency.....	250,000	250,000
31			
32	15. Governor's Conference, National:		
33			
34	(a) Executive Direction Program, Estimated.....	146,850	146,850
35			
36	SOURCE OF FUNDS:		
37	(1) State General Fund	146,850	
38	Total Governor's Conference,	146,850	146,850

	General Fund	Earmarked Funds	Appropriation To- tal
1 National.....			
2 16. Governor's Proclamation Ex-			
3 penses:			
4 (a) Executive Direction Pro-			
5 gram, Estimated.....	236,250		236,250
6 SOURCE OF FUNDS:			
7 (1) State General Fund	236,250		
8 As provided in Sections			
9 17-12-18 and 17-14-53, Code of			
10 Alabama 1975.			
11 Total Governor's Proclamation			
12 Expenses.....	236,250		236,250
13 17. Governor's Widow Retirement:			
14 (a) Executive Direction Pro-			
15 gram, Estimated.....	6,048		6,048
16 SOURCE OF FUNDS:			
17 (1) State General Fund	6,048		
18 As provided in Section			
19 36-13-12, Code of Alabama			
20 1975.			
21 Total Governor's Widow Retire-			
22 ment.....	6,048		6,048
23 18. Law Enforcement Agency, Ala-			
24 bama-Emergency Code:			
25 (a) Readiness and Recovery			
26 Program.....	56,700		56,700
27 SOURCE OF FUNDS:			
28 (1) State General Fund -			
29 Transfer.....	56,700		
30 Total Law Enforcement Agency,			
31 Alabama-Emergency Code	56,700		56,700
32 19. Law Enforcement Agency, Ala-			
33 bama-State Bureau of Investi-			
34 gation Cost of Evidence Fund:			
35 (a) Special Services Program .	118,125		118,125

General Fund	Earmarked Funds	Appropriation Total
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SOURCE OF FUNDS:

(1) State General Fund -

Transfer.....	118,125	
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Total Law Enforcement Agency,
Alabama-State Bureau of Investigation
Cost of Evidence Fund

.....	118,125	
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		118,125
--	--	---------

The above appropriation to the
Alabama Law Enforcement Agency
SBI Cost of Evidence Fund
shall be conditioned as provided
in Section 32-2-11, Code of
Alabama 1975, and shall
remain in the State General
Fund until a demonstrated need
is determined and recommended
by the Director of Finance and
approved by the Governor.

20. Law Enforcement Fund:

(a) Criminal Investigation

Program, Estimated	10,000	10,000
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SOURCE OF FUNDS:

(1) State General Fund	10,000	
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Total Law Enforcement Fund ...	10,000	10,000
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21. Law Enforcement Legal Defense:

(a) Legal Advice and Legal

Services Program, Estimated .	819	819
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SOURCE OF FUNDS:

(1) State General Fund	819	
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To carry out provisions of
Section 36-21-1, Code of Alabama
1975.

Total Law Enforcement Legal		
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Defense.....	819	819
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22. Military - Emergency Active Duty Pay:

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Military Operations Pro-			
2	gram, Estimated.....	500,000		500,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	500,000		
5	As provided in Section			
6	31-2-133, Code of Alabama			
7	1975.			
8	Total Military - Emergency			
9	Active Duty Pay.....	500,000		500,000
10	23. Municipal Government Capital			
11	Improvement Fund:			
12	(a) Special Services Program,			
13	Estimated.....		30,107,012	30,107,012
14	SOURCE OF FUNDS:			
15	(1) Alabama Trust Fund Income,			
16	Estimated.....		30,107,012	
17	Total Municipal Government			
18	Capital Improvement Fund		30,107,012	30,107,012
19	24. Port Authority Transfer, Ala-			
20	bama State:			
21	(a) State Port Authority Pro-			
22	gram.....	3,500,000		3,500,000
23	SOURCE OF FUNDS:			
24	(1) State General Fund	3,500,000		
25	The above appropriation to the			
26	Alabama State Port Authority			
27	shall be conditioned upon the			
28	availability of funds and			
29	shall remain in the State Gen-			
30	eral Fund until a demonstrated			
31	need is determined and recom-			
32	mended by the Director of Fi-			
33	nance and approved by the Gov-			
34	ernor.			
35	Total Port Authority Transfer,			
36	Alabama State.....	3,500,000		3,500,000
37	25. Printing of Codes and Supple-			
38	ments - Secretary of State:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Support			
2 Services Program, Estimated .	250,000		250,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	250,000		
5 As provided in Sections			
6 41-21-1 through 41-21-8, Code			
7 of Alabama 1975.			
8 Total Printing of Codes and			
9 Supplements - Secretary of			
10 State.....	250,000		250,000
11 It is the intent of the Legis-			
12 lature that the number of			
13 Codes and Supplements printed			
14 and distributed shall be lim-			
15 ited to the minimum number			
16 actually needed, utilized, and			
17 required by law. Procedures			
18 should be adopted to verify			
19 the need and utility of re-			
20 quired printed sets to ensure			
21 printing cost savings when			
22 possible.			
23 26. Printing of Legislative Acts			
24 and Journals:			
25 (a) Administrative Support			
26 Services Program, Estimated .	50,000		50,000
27 SOURCE OF FUNDS:			
28 (1) State General Fund	50,000		
29 Total Printing of Legislative			
30 Acts and Journals.....	50,000		50,000
31 27. Registration of Voters -			
32 Photo Voter Identification:			
33 (a) Special Services Program,			
34 Estimated.....	904,000		904,000
35 SOURCE OF FUNDS:			
36 (1) State General Fund	904,000		
37 In accordance with Section			
38 17-9-30, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Total Registration of Voters -		
2	Photo Voter Identification ...		
	904,000		904,000
3	All expenses from the above		
4	appropriation shall be re-		
5	ported by the Secretary of		
6	State to the Chairs of the		
7	House Ways and Means General		
8	Fund Committee and the Senate		
9	Finance and Taxation-General		
10	Fund Committee at least quar-		
11	terly for fiscal year 2021.		
12	28. Registration of Voters -		
13	Voter Registrars:		
14	(a) Special Services Program,		
15	Estimated.....		
	4,255,000		4,255,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	4,255,000		
18	In accordance with Sections		
19	17-3-5 and 17-3-57, Code of		
20	Alabama 1975.		
21	Total Registration of Voters -		
22	Voter Registrars.....		
	4,255,000		4,255,000
23	29. Removal of Prisoners:		
24	(a) Administrative Services		
25	and Logistical Support Pro-		
26	gram, Estimated.....		
	793,800		793,800
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
	793,800		
29	As provided in Sections		
30	15-10-70 through 15-10-73,		
31	15-9-62, 15-9-65, and 15-9-81,		
32	Code of Alabama 1975.		
33	Total Removal of Prisoners ...		
	793,800		793,800
34	30. Dandridge, Beniah:		
35	(a) Special Services Program .		
	50,000		50,000
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	50,000		
2 Total Dandridge, Beniah	50,000		50,000
3 To pay the award by the Com-			
4 mittee on Compensation for			
5 Wrongful Incarceration for the			
6 wrongful incarceration of			
7 Beniah Dandridge.			
8 31. Grimes, Dan:			
9 (a) Special Services Program .	50,000		50,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	50,000		
12 Total Grimes, Dan.....	50,000		50,000
13 To pay the award by the Com-			
14 mittee on Compensation for			
15 Wrongful Incarceration for the			
16 wrongful incarceration of Dan			
17 Grimes.			
18 32. Littleton, Joseph M:			
19 (a) Special Services Program .	25,000		25,000
20 SOURCE OF FUNDS:			
21 (1) State General Fund	25,000		
22 Total Littleton, Joseph M	25,000		25,000
23 To pay the award by the Com-			
24 mittee on Compensation for			
25 Wrongful Incarceration for the			
26 wrongful incarceration of Jo-			
27 seph M. Littleton.			

28 Section 3. In addition to all other appropriations,
29 there is hereby conditionally appropriated from the State Gen-
30 eral Fund the following amounts in order of priority to be

used for one-time capital expenditure purposes provided however, in the event that additional funding sources are identified for a project with higher priority, the remaining projects on the list shall be allowed to proceed. The appropriations are conditioned upon the availability of funds in the State General Fund to provide the full amount of the appropriation, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation amounts to each entity shall not be prorated if available funds in the General Fund are insufficient to provide the full amount appropriated.

(1) Forensic Sciences, Department of

For construction of a new Huntsville Regional
Forensic Laboratory

and Medical Morgue facility \$11,000,000

(2) Mental Health, Department of

For the expansion of Taylor Hardin secure mental facility

\$60,000,000

(3) Youth Services, Department of

For construction and renovation costs at the
Mt. Meigs Campus

\$6,000,000

1	(4) Military Department	
2	For National Guard Armory revitalization pro-	
3	jects	\$3,000,000
4		
5	(5) Finance, Department of	
6	For improvements, repairs, deferred mainte-	
7	nance, security upgrades,	
8	and infrastructure to the State Capitol	\$8,965,000
9		
10	(6) Governor's Mansion Authority	
11	For improvements to the Governor's Mansion, the	
12	Guest House, Hill	
13	House, and Finley House	\$1,270,000
14		
15	(7) Finance, Department of	
16	For improvements and repairs to the main house,	
17	conservatory, and	
18	property at Wynfield	\$1,128,000
19		
20	(8) Historical Commission, Alabama	
21	For restoration projects at the Commission's	
22	historic sites	\$1,000,000

1 Section 4. The State General Fund appropriations in
2 this act anticipate a beginning balance in the State General
3 Fund for fiscal year 2021, excluding reversions and
4 adjustments, of \$218,809,888. If the State General Fund
5 beginning balance for fiscal year 2021, excluding reversions
6 and adjustments, is greater than the above stated anticipated
7 amount, then twenty percent of the unanticipated and
8 unappropriated beginning balance is hereby appropriated from
9 the State General Fund and shall be transferred to the General
10 Fund Budget Reserve Fund established in SB129 of the 2020
11 Regular Session.

12 Section 5. Notwithstanding any other provisions of
13 this act or any other act, any amounts from appropriations for
14 the fiscal year ending September 30, 2020, to the various
15 state agencies in this act which were unexpended and reverted
16 on September 30, 2020, are hereby reappropriated to the
17 respective offices for the fiscal year beginning October 1,
18 2020.

19 Section 6. In addition to all other appropriations
20 heretofore or hereafter made, there is hereby appropriated
21 such amounts as may be necessary for the fiscal year ending
22 September 30, 2021, to the Retirement Systems of Alabama from
23 the Senior Services Trust Fund to comply with Section
24 41-15C-1, Code of Alabama 1975. (

1 Section 7. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby conditionally
3 appropriated any and all amounts from tobacco settlement or
4 litigation for the fiscal year ending September 30, 2021. The
5 amounts are conditioned upon the State of Alabama receiving
6 revenue from tobacco settlement or litigation and upon the
7 recommendation of the Director of Finance, the Chairs of the
8 House Ways and Means General Fund Committee and the Senate
9 Finance and Taxation-General Fund Committee, and the approval
10 of the Governor. The conditional appropriation made herein
11 shall be allocated pursuant to Sections 41-10-620 through
12 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
13 Alabama 1975.

14 Section 8. Except as may be herein otherwise
15 provided, amounts herein specifically appropriated shall be in
16 lieu of the amounts heretofore provided or appropriated by law
17 for such purposes. The amounts herein appropriated are the
18 maximum amounts to be expended for the purposes herein
19 designated and in no event shall the maximum expenditure
20 provided for any items of expense exceed the amount allocated
21 herein except as may be further provided for under this act,
22 as provided in the Budget Management Act of 1976, Sections
23 41-19-1, et seq., Code of Alabama 1975, and those
24 appropriations herein made, except appropriations to the
25 Alabama Alcoholic Beverage Control Board for the purchase of

1 alcoholic beverages, are and shall be subject to the terms,
2 conditions, provisions and limitations of Sections 41-4-80, et
3 seq., Code of Alabama 1975, and the Budget Management Act of
4 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

5 Section 9. Any surplus remaining in any
6 appropriation herein made from the State General Fund to any
7 office, department, bureau, board, commission, or agency may
8 be transferred, on order of the Governor, to any other
9 appropriation herein made from the State General Fund when
10 such appropriation to any office, department, bureau, board,
11 commission, or agency is insufficient to pay salaries in that
12 office, department, bureau, board, commission, or agency.

13 Section 10. (a) In addition to appropriations herein
14 made, all gifts, grants, insurance proceeds, contributions, or
15 entitlements, in excess of the amount carried in this act,
16 including grants by the Congress of the United States,
17 municipalities, or counties, to any department, division,
18 board, bureau, commission, agency, institution, office, or
19 officer of the State of Alabama are hereby appropriated and,
20 in the event the same are recurring, are reappropriated to
21 such department, division, board, bureau, commission, agency,
22 institution, office, or officer to be used only for the
23 purpose or purposes for which the grant or contribution was or
24 shall be made. Further, all state, county, municipal, and
25 educational entities are authorized to disburse such sums as

1 deemed necessary by mutual agreement among said entities, the
2 State of Alabama, and the Department of Examiners of Public
3 Accounts to partially defray the cost of auditing services
4 performed by said agency. All such sums are hereby
5 appropriated and reappropriated if necessary to the Department
6 of Examiners of Public Accounts for audit services, to be
7 expended through the fund established by Section 41-5A-22,
8 Code of Alabama 1975.

9 (b) Provided, however, this section shall not apply
10 to the state Coronavirus Relief Fund amounts provided by the
11 Congress of the United States to the State of Alabama from the
12 Coronavirus, Aid, Relief, and Economic Security (CARES) Act
13 (P.L. 116-136), except for any balance of such funds remaining
14 from the appropriation made for Fiscal Year 2020 that remain
15 unspent at the end of Fiscal Year 2020 for expenditures
16 related to the coronavirus pandemic. The Department of Finance
17 shall report on a monthly basis all expenditures made from
18 these funds in a manner publicly accessible on the Governor's
19 Coronavirus Disease 2019 News and Resources webpage. This
20 section shall also not apply to any additional federal
21 stimulus funds provided to the state to offset revenue losses
22 or for purposes directly related to the coronavirus pandemic,
23 other than additional funds provided for existing federal
24 programs.

1 Section 11. The Department of Examiners of Public
2 Accounts is hereby authorized to examine as deemed necessary
3 all appropriations herein made for compliance with the laws of
4 the State of Alabama. Any examination performed shall be in
5 accordance with the provisions of Title 41, Chapter 5A, Code
6 of Alabama 1975. It is the intent of the Legislature that all
7 state agencies cooperate with the Examiners of Public Accounts
8 to provide the information necessary to conduct recovery
9 audits as provided for in Section 41-5A-6, Code of Alabama
10 1975.

11 Section 12. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau, or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 13. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act

1 90-556, and Act 91-572 are hereby appropriated to the
2 Governor's Contingency Fund to be spent at the discretion of
3 the Governor. Any other interest earned by the state from
4 Revenue Sharing Investments under the State and Local Fiscal
5 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
6 Congress, together with any accruals or reversions thereon are
7 hereby appropriated to the State General Fund.

8 Section 14. All encumbered balances of a previous
9 fiscal year appropriation, other than the exclusions
10 authorized by this act or in Section 41-4-93, Code of Alabama
11 1975, shall lapse no later than September 30 of the fiscal
12 year immediately following the fiscal year for which the
13 appropriation was made and shall revert to the credit of the
14 State General Fund or earmarked fund from which the
15 appropriation or appropriations were made.

16 Section 15. The appropriations made herein to the
17 departments, boards, offices, commissions, and agencies
18 include the amounts necessary, and said departments, boards,
19 offices, commissions, and agencies are hereby directed to make
20 the transfer of funds to the State Personnel Department in
21 said amounts enumerated in this act. All agencies enumerated
22 in this act and receiving services from other governmental
23 agencies enumerated in this act shall make full payment in a
24 timely manner (as determined by the Department of Finance) for
25 such services.

1 Section 16. All funds collected under Section
2 40-12-43.1, Code of Alabama 1975, between the effective date
3 of Act 98-191 and September 30, 2020, are hereby appropriated
4 to the Auburn University Center for Governmental Services for
5 the administration of the examiner certification program
6 established by the Alabama Local Tax Institute of Standards
7 and Training as provided in Section 40-12-43.1, Code of
8 Alabama 1975.

9 Section 17. It is the intent of the Legislature that
10 the funds appropriated to the Office of the Senate President
11 Pro Tempore in subsection 6 of Section 2A of this act which
12 are not otherwise designated may be expended by the Senate
13 President Pro Tempore for the same purposes as are authorized
14 for the Lieutenant Governor pursuant to Section 29-4-50, Code
15 of Alabama 1975, and the Speaker of the House of
16 Representatives pursuant to Section 29-4-60, Code of Alabama
17 1975.

18 Section 18. The appropriations made herein to the
19 departments, boards, offices, commissions, and agencies
20 include the amounts necessary to pay the SEIB. The SEIB rate
21 shall be \$930 per month for each full-time employee for the
22 fiscal year ending September 30, 2021. The SEIB shall adjust
23 the insurance program wherever appropriate to maintain the
24 aforementioned fixed rate; however, it is the intent of the

1 Legislature that the Board not increase the out of pocket
2 costs to active and retired members.


3 Section 19. It is the intent of the Legislature that
4 the Director of Finance shall notify the Chair of the House
5 Ways and Means General Fund Committee, the Chair of the Senate
6 Finance and Taxation-General Fund Committee, and the Deputy
7 Director of the Legislative Services Agency-Fiscal Division of
8 any interagency transfers, of any type, including contracting,
9 of any of the funds appropriated in this act.

10 Section 20. If any section, paragraph, sentence,
11 clause, provision, or portion of this act or all or any
12 portion of any appropriations herein made be held
13 unconstitutional or invalid, it shall not affect any other
14 section, paragraph, sentence, clause, provision, or portion of
15 this act or any other appropriation or appropriations or
16 portion thereof hereby made not in and of itself
17 unconstitutional or invalid.


18 Section 21. All laws or parts of laws, general,
19 special, private, or local that are in conflict with or
20 inconsistent with the provisions of this act are hereby
21 expressly repealed.

22 Section 22. Each agency of the state funded through
23 the provisions of this act shall provide an equal opportunity
24 for employment and business opportunities for all citizens of
25 this state without regard to sex or race.

1 Section 23. This act shall become effective October
2 1, 2020.



President and Presiding Officer of the Senate



Speaker of the House of Representatives

SB157

Senate 05-MAY-20

I hereby certify that the within Act originated in and passed
the Senate.

Patrick Harris,
Secretary.

House of Representatives
Amended and passed 07-MAY-20

Senate concurred in House amendment 07-MAY-20

APPROVED

5-18-2020

By: Senator Albritton

TIME

2:00 pm



GOVERNOR

HOUSE ACTION
(Continued)

HOUSE OF REPRESENTATIVES
R. 3rd length and passed
Yeas 12 Nays 1 Abs. 0
Date 5-7-88
AS amended
JEFF WOODARD, Clerk