

ACT #2019- 394

1 HB152
2 202015-2
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 19-MAR-19



1
2 ENROLLED, An Act,

3 To make appropriations for the ordinary expenses of
4 the executive, legislative, and judicial agencies of the
5 State, for other functions of government, for debt service,
6 and for capital outlay for the fiscal year ending September
7 30, 2020.

8 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

9 Section 1. The monies in Section 2 are appropriated
10 from the named funds for the 2020 fiscal year to the state
11 agencies indicated, as the amounts to be used to pay the
12 expenditures of the named agencies, and are in lieu of all
13 monies appropriated for these purposes in other sections of
14 the Alabama Statutes.

15 For the purpose of this act, the amounts herein for
16 expenditures are listed by programmatic area and the totals
17 for all programs are shown by the source of funds. It is
18 intended that only the herein named funds be appropriated in
19 the amounts specified to the named agencies and that the
20 following definitions shall be applicable.

21 "Appropriation Total" shall mean the aggregate total
22 of all funding sources.

23 "Program" shall mean specific governmental services
24 required to achieve a specific objective. A program shall be
25 directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which
4 result in the acquisition and/or addition to items, such as
5 land or buildings, which have an appreciable and calculable
6 period of usefulness in excess of one year, and shall be
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the
9 payment of interest and principal on bonded debt obligations
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,
12 grants, contributions, or entitlements, including grants by
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated
15 the amounts set forth herein for the ordinary expenses of the
16 executive, legislative, and judicial agencies of the State,
17 for other functions of government, for debt service, and for
18 capital outlay for the fiscal year ending September 30, 2020,
19 to be paid out of any monies hereinafter specified, from such
20 other funds and accounts as may be designated, or so much
21 thereof as may be necessary, and the total amount to be ex-
22 pended for the items for which the appropriation is herein
23 made shall not exceed the amount provided therefor, except as
24 provided in the Budget Management Act of 1976, Sections
25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

ever, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund	8,287,236		
(2) Federal and Local Funds ..		2,595,039	
Total Examiner of Public Accounts.....	8,287,236	2,595,039	10,882,275
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000

General Fund	Earmarked Funds	Appropriation To- tal
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Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975. Of the above appropriation, \$739,986 shall be expended for the purpose of ensuring sufficient space and facilities for the functions of the Legislature.

3. Legislative Services Agency:

(a) Legislative Operations and Support Program.....

3,858,933

260,000

4,118,933

Of the above appropriation, \$800,000 shall be expended for a pilot project to replace and modernize the appropriation bill drafting and support system.

SOURCE OF FUNDS:

(1) State General Fund

3,858,933

(2) Alabama Administrative Code Fund, Estimated

200,000

(3) Alabama Law Institute Fund, Estimated.....

60,000

Total Legislative Services

Agency.....

3,858,933

260,000

4,118,933

4. Legislature:

(a) Legislative Operations and Support Program

20,674,011

20,674,011

Of the above appropriation, \$75,000 shall be expended for the Permanent Joint Transportation Committee.

SOURCE OF FUNDS:

(1) State General Fund

20,674,011

Total Legislature.....

20,674,011

20,674,011

		General Fund	Earmarked Funds	Appropriation To- tal
1	The appropriation to the Leg-			
2	islature shall be expended			
3	under the provisions set forth			
4	in Section 29-1-22, Code of			
5	Alabama 1975.			
6	5. Office of the Speaker of the			
7	House of Representatives:			
8	(a) Office of the Speaker of			
9	the House Program	1,252,502		1,252,502
10	In accordance with Section			
11	29-4-60, Code of Alabama 1975.			
12	SOURCE OF FUNDS:			
13	(1) State General Fund	1,252,502		
14				
15	Total Office of the Speaker of			
16	the House of Representatives .	1,252,502		1,252,502
17				
18	6. Office of the President Pro			
19	Tempore of the Senate:			
20	(a) Legislative Operations and			
21	Support Program.....	1,500,000		1,500,000
22	Of the above appropriation,			
23	\$300,000 shall be expended for			
24	software, systems, support,			
25	and public hearings addressing			
26	the 2020 Reapportionment pro-			
27	cess.			
28	SOURCE OF FUNDS:			
29	(1) State General Fund	1,500,000		
30	Total Office of the President			
31	Pro Tempore of the Senate	1,500,000		1,500,000
32	2B. Judicial Branch:			
33	1. Court of Civil Appeals:			
34	(a) Court Operations Program .	4,401,549		4,401,549
35	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	4,401,549		
2 Total Court of Civil Appeals .	4,401,549		4,401,549
3 2. Court of Criminal Appeals:			
4 (a) Court Operations Program .	4,337,551		4,337,551
5 SOURCE OF FUNDS:			
6 (1) State General Fund	4,337,551		
7 Total Court of Criminal Ap-			
8 peals.....	4,337,551		4,337,551
9 3. Judicial Inquiry Commission:			
10 (a) Administrative Services			
11 Program.....	619,590		619,590
12 SOURCE OF FUNDS:			
13 (1) State General Fund	619,590		
14 Total Judicial Inquiry Commis-			
15 sion.....	619,590		619,590
16 4. Judicial Retirement Fund:			
17 (a) Fringe Benefits Program ..	2,626,722		2,626,722
18 SOURCE OF FUNDS:			
19 (1) State General Fund, Esti-			
20 mated.....	2,626,722		
21 Total Judicial Retirement Fund			
22	2,626,722		2,626,722
23			
24 5. Supreme Court:			
25 (a) Court Operations Program .	10,621,507		10,621,507
26 SOURCE OF FUNDS:			
27 (1) State General Fund	10,621,507		
28 Total Supreme Court	10,621,507		10,621,507
29 The above appropriation to the			
30 Supreme Court from the State			

		General Fund	Earmarked Funds	Appropriation Total
1	General Fund includes \$125,697			
2	for the statewide coordination			
3	of pro bono services in civil			
4	cases as required by Section			
5	12-10A-4(b), Code of Alabama			
6	1975.			
7	6. Supreme Court Library:			
8	(a) Court Operations Program .	1,023,472		1,023,472
9	SOURCE OF FUNDS:			
10	(1) State General Fund	1,023,472		
11	Total Supreme Court Library ..	1,023,472		1,023,472
12	7. Unified Judicial System:			
13	(a) Court Operations Program .	128,888,130	42,362,871	171,251,001
14	Of the above appropriation,			
15	\$94,317 shall be expended for			
16	the Access to Justice Project			
17	and \$100,000 shall be expended			
18	to establish a pilot program			
19	in the 23rd Circuit to monitor			
20	mental health defendants.			
21	(b) Administrative Services			
22	Program.....	3,332,413		3,332,413
23	(c) Drug Court Program	2,046,713		2,046,713
24	(d) Juvenile Probation Officer			
25	Services Program.....	11,853,618		11,853,618
26	(e) Alabama Sentencing Commis-			
27	sion.....	331,674		331,674
28	SOURCE OF FUNDS:			
29	(1) State General Fund	146,452,548		
30	(2) Advanced Technology and			
31	Data Exchange Fund		2,656,820	
32	(3) Court Automation Fund		3,789,146	
33	In accordance with Section			
34	12-19-180, Code of Alabama			
35	1975.			
36	(4) Court Referral Officer		5,594,289	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund.....			
2 In accordance with Sections			
3 12-23-1 through 12-23-19, Code			
4 of Alabama 1975.			
5 (5) Federal and Local Funds ..		18,027,252	
6 (6) Judicial Administration			
7 Fund.....		12,295,364	
8 In accordance with Sections			
9 12-19-310 through 12-19-315,			
10 Code of Alabama 1975.			
11 Total Unified Judicial System .	146,452,548	42,362,871	188,815,419
12			
13 2C. Executive Branch:			
14 1. Accountancy, Alabama State			
15 Board of Public:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		1,720,157	1,720,157
19 SOURCE OF FUNDS:			
20 (1) Alabama State Board of			
21 Public Accountancy Fund		1,720,157	
22 As provided in Section			
23 34-1-22, Code of Alabama 1975.			
24 In addition to the amount ap-			
25 propriated hereinabove to the			
26 State Board of Public Accoun-			
27 tancy, there is hereby appro-			
28 priated such an amount as may			
29 be necessary to pay the refund			
30 of any application for li-			
31 censes which may have been			
32 rejected by the Board or with-			
33 drawn at the request of the			
34 applicant.			
35 Total Accountancy, Alabama			
36 State Board of Public		1,720,157	1,720,157
37 2. Adjustment, Board of:			
38 (a) Special Services Program .	250,892		250,892

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund, Estimated.....		
3		233,785	
4	For expenditures as provided		
5	in Sections 31-3-2, 36-30-2,		
6	and 41-9-73, Code of Alabama		
7	1975.		
8	(2) State General		
9	Fund-Administrative Costs ..		
		17,107	
10	As provided by Sections		
11	41-9-61 and 41-9-67, Code of		
12	Alabama 1975.		
13	Total Adjustment, Board of ...	250,892	250,892
14	3. Agricultural and Conserva-		
15	tion Development Commission:		
16	(a) Water Resource Development		
17	Program.....	328,254	328,254
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	328,254	
21	Total Agricultural and Conser-		
22	vation Development Commission ..	328,254	328,254
23	4. Agriculture and Industries,		
24	Department of:		
25	(a) Administrative Services		
26	Program.....	2,317,786	7,995,302
27	Of the above appropriation,		
28	\$100,000 shall be expended for		
29	the Agricultural Museum Board.		
30	(b) Agricultural Inspection		
31	Services Program.....	3,963,365	17,052,334
32	(c) Laboratory Analysis and		
33	Disease Control Program	2,521,202	10,888,309
34	(d) Agricultural Development		
35	Services Program.....	567,235	7,181,502
36	Of the above appropriation,		
37	\$50,000 of the Farmers' Market		
38	Authority funds shall be ex-		
39	pended for the Morgan County		

		General Fund	Earmarked Funds	Appropriation Total
1	Farmers' Market Authority.			
2	(e) Resource Conservation and			
3	Development Program	3,367,242		3,367,242
4				
5	SOURCE OF FUNDS:			
6	(1) State General Fund	12,736,830		
7	(2) Agricultural Fund		32,400,066	
8	(3) Egg Inspection Fund		25,000	
9	(4) Farmers' Market Authority			
10	Fund.....		3,312,000	
11				
12	(5) Shipping Point Inspection			
13	Fund.....		7,380,381	
14	Pursuant to Sections 2-9-20,			
15	et seq., Code of Alabama 1975.			
16	Total Agriculture and Indus-			
17	tries, Department of	12,736,830	43,117,447	55,854,277
18	5. Alabama Trust Fund Board:			
19	(a) Fiscal Management Program .	8,265		8,265
20	(b) Alabama Trust Fund repay-			
21	ment pursuant to Section			
22	29-10-1, Code of Alabama			
23	1975.....	13,500,000		13,500,000
24	It is the intent of the Legis-			
25	lature that the above appro-			
26	priation satisfies the full			
27	payment required pursuant to			
28	the People's Trust Act (Sec-			
29	tion 29-10-1, Code of Alabama			
30	1975) for FY 2021.			
31	SOURCE OF FUNDS:			
32	(1) State General Fund	8,265		
33	(2) State General Fund -			
34	Transfer.....	13,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1 Total Alabama Trust Fund Board			
2	13,508,265		13,508,265
3			
4 6. Alcoholic Beverage Control			
5 Board, Alabama:			
6 (a) Alcoholic Beverage Manage-			
7 ment Program.....		69,139,334	69,139,334
8 (b) Licensing, Regulation, and			
9 Enforcement Program		7,166,216	7,166,216
10 (c) Administrative Services			
11 Program.....		18,022,581	18,022,581
12 Of the above appropriation,			
13 \$1,800,000 shall be expended			
14 to purchase vehicles for the			
15 Department of Corrections.			
16 SOURCE OF FUNDS:			
17 (1) ABC Board Fund.....		94,328,131	
18 Total Alcoholic Beverage Con-			
19 trol Board, Alabama		94,328,131	94,328,131
20 In addition to the above appropriation herein made, there is hereby appropriated for			
21 each additional retail and wholesale store that is relocated or put into operation			
22 during the fiscal year, an amount equal to the sum required to install and operate a			
23 comparable store in operation by said Board. There is further appropriated to the			
24 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
25 other expenditures herein authorized, such sums as are or may be necessary to pur-			
26 chase the alcoholic beverages which are essential to maintain adequate stocks and			
27 inventory for an economic and successful sales operation. In addition to the above			
28 appropriation, it is further provided that, in the event any county or municipality			
29 of the state shall, during the fiscal period covered by this appropriation by proper			
30 referendum, authorize the legal sale of malt and brewed beverages within such county			
31 or municipality there is further appropriated, in addition to the amount herein set			
32 out, an amount comparable to that expended during the prior fiscal year for beer and			
33 license tax supervision within counties or municipalities of similar size and popu-			
34 lation. Provided further, that the amount appropriated herein shall be reduced in			
35 like manner in the event any county or municipality wherein malt and brewed bever-			
36 ages are now authorized by law to be sold shall, during the fiscal period covered by			
37 this appropriation by proper referendum, declare unlawful the sale in such county or			
38 municipality of such malt or brewed beverages. Notwithstanding any other laws to the			
39 contrary, all revenue generated from bailment fees shall remain with the Board to be			
40 used for its operations.			
41 7. Architects, Board for Regis-			

	General Fund	Earmarked Funds	Appropriation Total
1	tration of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4	tion Program.....		
		536,750	536,750
5	SOURCE OF FUNDS:		
6	(1) Fund for the Board for		
7	Registration of Architects .		
		536,750	
8	As provided in Section		
9	34-2-41, Code of Alabama 1975.		
10	Total Architects, Board for		
11	Registration of.....		
		536,750	536,750
12	8. Archives and History, De-		
13	partment of:		
14	(a) Historical Resources Man-		
15	agement Program.....		
	1,664,750	560,928	2,225,678
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	1,664,750		
18	(2) Archives Historical Col-		
19	lections Fund.....		
		428	
20	In accordance with Section		
21	41-6-71, Code of Alabama 1975.		
22	(3) Archives Memorial Fund ...		
		10,500	
23	(4) Archives Services Fund ...		
		450,000	
24	In accordance with Section		
25	41-6-76, Code of Alabama 1975.		
26	(5) Federal Grants Fund		
		100,000	
27	Total Archives and History,		
28	Department of.....		
	1,664,750	560,928	2,225,678
29	9. Assisted Living Administra-		
30	tors, Alabama Board of Examin-		
31	ers of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		106,400	106,400
35	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of			
2	Examiners of Assisted Living			
3	Administrators Fund		106,400	
4	As provided in Sections			
5	34-2A-1 through 34-2A-16, Code			
6	of Alabama 1975.			
7	Total Assisted Living Adminis-			
8	trators, Alabama Board of Ex-			
9	aminers of.....		106,400	106,400
10	10. Athlete Agents Commission,			
11	Alabama:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		25,000	25,000
15	SOURCE OF FUNDS:			
16	(1) Athlete Agents Regulatory			
17	Commission Fund.....		25,000	
18	As provided in Section			
19	8-26A-31, Code of Alabama			
20	1975.			
21	Total Athlete Agents Commis-			
22	sion, Alabama.....		25,000	25,000
23	11. Athletic Commission, Alabama:			
24	(a) Licensing, Regulation and			
25	Enforcement Program		205,500	205,500
26	SOURCE OF FUNDS:			
27	(1) Alabama Boxing Commission			
28	Fund.....		205,500	
29	Total Athletic Commission,			
30	Alabama.....		205,500	205,500
31	12. Athletic Trainers, Alabama			
32	Board of:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		90,000	90,000
36	SOURCE OF FUNDS:			
37	(1) Alabama Athletic Trainers			
38	Fund.....		90,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	As provided in Section			
2	34-40-14, Code of Alabama			
3	1975.			
4	Total Athletic Trainers, Ala-			
5	bama Board of.....		90,000	90,000
6	13. Attorney General, Office of			
7	the:			
8	(a) Legal Advice and Legal			
9	Services Program.....	11,165,254	10,975,327	22,140,581
10	(b) Fair Marketing Practices			
11	Program.....	1,010,019	1,000,000	2,010,019
12	SOURCE OF FUNDS:			
13	(1) State General Fund	12,175,273		
14	(2) Attorney General Litiga-			
15	tion Support Fund		1,000,000	
16	In accordance with Section			
17	36-15-4.2, Code of Alabama			
18	1975.			
19	(3) Federal Funds.....		1,030,000	
20	(4) Miscellaneous Receipts ...		9,945,327	
21	Total Attorney General, Office			
22	of the.....	12,175,273	11,975,327	24,150,600
23	The Attorney General shall			
24	have the authority to expend			
25	any funds transferred from the			
26	State Personnel Department.			
27	14. Auctioneers, Alabama State			
28	Board of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		275,000	275,000
32	SOURCE OF FUNDS:			
33	(1) State Board of Auctioneers			
34	Fund.....		275,000	
35	Total Auctioneers, Alabama			
36	State Board of.....		275,000	275,000

	General Fund	Earmarked Funds	Appropriation To- tal
1	15. Auditor, State:		
2	(a) Fiscal Management Program .	928,136	928,136
3	SOURCE OF FUNDS:		
4	(1) State General Fund	928,136	
5	Total Auditor, State	928,136	928,136
6	16. Banking Department, State:		
7	(a) Charter, License and Regu-		
8	late Financial Institutions		
9	Program.....	17,374,500	17,374,500
10	SOURCE OF FUNDS:		
11	(1) Banking Assessment Fees ..	12,635,500	
12	As provided in Section		
13	5-2A-20, Code of Alabama 1975.		
14	(2) Loan Examination Fund	4,739,000	
15	As provided in Sections		
16	5-2A-24, 5-16-38.1, and		
17	5-18-5, Code of Alabama 1975.		
18	Total Banking Department,		
19	State.....	17,374,500	17,374,500
20	17. Bar Association, Alabama		
21	State:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	6,850,000	6,850,000
25	SOURCE OF FUNDS:		
26	(1) Federal and Local Funds ..	1,036,225	
27	As provided in Sections		
28	34-3-17 and 34-3-18, Code of		
29	Alabama 1975.		
30	(2) State Bar Association Fund		
31	.....	5,813,775	
32	As provided in Sections 34-3-4		
33	and 34-3-44, Code of Alabama		
34	1975.		

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Bar Association, Alabama			
2 State.....		6,850,000	6,850,000
3 18. Building Renovation Finance			
4 Authority, Alabama:			
5 (a) General Services Program .	1,541,248		1,541,248
6			
7 SOURCE OF FUNDS:			
8 (1) State General Fund -			
9 Transfer.....	1,541,248		
10			
11 Total Building Renovation Fi-			
12 nance Authority, Alabama	1,541,248		1,541,248
13 Of the above appropriation,			
14 \$796,876 shall be expended for			
15 operations and maintenance of			
16 the Alabama State House; and			
17 \$744,372 shall be expended for			
18 the portion of ABRFA debt ser-			
19 vice that is attributable to			
20 the Alabama State House, in			
21 accordance with Section			
22 29-2-202, Code of Alabama			
23 1975.			
24 19. Child Abuse and Neglect Pre-			
25 vention, State Department of:			
26 (a) Social Services Program ..	114,581	3,773,004	3,887,585
27 In accordance with Sections			
28 26-16-1, et seq., Code of Ala-			
29 bama 1975.			
30 SOURCE OF FUNDS:			
31 (1) State General			
32 Fund-Transfer.....	114,581		
33 (2) Child Abuse Prevention			
34 Operating Fund.....		3,773,004	
35 Total Child Abuse and Neglect			
36 Prevention, State Department			
37 of.....	114,581	3,773,004	3,887,585
38 20. Children's Services Facilita-			

		General Fund	Earmarked Funds	Appropriation Total
1	tion Team:			
2	(a) Human Services Program ..		547,800	547,800
3	SOURCE OF FUNDS:			
4	(1) Departmental Receipts		547,800	
5	As provided in Section			
6	12-15-508, Code of Alabama			
7	1975.			
8	Total Children's Services Fa-			
9	cilitation Team.....		547,800	547,800
10	21. Chiropractic Examiners, Ala-			
11	bama State Board of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		590,000	590,000
15	SOURCE OF FUNDS:			
16	(1) Alabama State Board of			
17	Chiropractic Examiner's Fund			
18	.....		590,000	
19	As provided in Section			
20	34-24-143, Code of Alabama			
21	1975.			
22	Total Chiropractic Examiners,			
23	Alabama State Board of		590,000	590,000
24	22. Choctawhatchee, Pea and Yel-			
25	low Rivers Watershed Manage-			
26	ment Authority:			
27	(a) Water Resource Development			
28	Program.....		10,000	10,000
29	SOURCE OF FUNDS:			
30	(1) Choctawhatchee, Pea and			
31	Yellow Rivers Fund		10,000	
32	Total Choctawhatchee, Pea and			
33	Yellow Rivers Watershed Man-			
34	agement Authority.....		10,000	10,000
35	23. Commerce, Department of:			
36	(a) Industrial Development			
37	Program.....	5,115,238	350,000	5,465,238

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,			
2	\$75,000 shall be expended for			
3	the Robotics Technology Park.			
4	(b) Skills Enhancement and			
5	Employment Opportunities			
6	Program.....	759,456	57,473,672	58,233,128
7	SOURCE OF FUNDS:			
8	(1) State General Fund	5,874,694		
9	(2) Departmental Receipts		350,000	
10	(3) Federal and Local Funds ..		57,473,672	
11	Total Commerce, Department of .	5,874,694	57,823,672	63,698,366
12	24. Conservation and Natural Re-			
13	sources, Department of:			
14	(a) State Land Management Pro-			
15	gram.....		207,295,605	207,295,605
16	(b) Outdoor Recreation Sites			
17	and Services Program		46,735,237	46,735,237
18	(c) Game and Fish Program		43,323,425	43,323,425
19	(d) Marine Resources Program .		21,089,000	21,089,000
20	(e) Administrative Services			
21	Program.....		10,552,128	10,552,128
22	(f) Capital Outlay Program ...		21,940,526	21,940,526
23	The appropriation to the De-			
24	partment of Conservation and			
25	Natural Resources shall in-			
26	clude Alabama's pro rata share			
27	of the Gulf States Marine			
28	Fisheries Commission's operat-			
29	ing expenses. The appropria-			
30	tion to the Department of Con-			
31	servation and Natural Re-			
32	sources includes funds for the			
33	maintenance, staff and repair			
34	of the Governor's official			
35	beach mansion.			
36	SOURCE OF FUNDS:			
37	(1) Administrative Fund		10,552,128	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) BP Oil Funds.....		19,584,845	
2 (3) Forever Wild Trust			
3 Fund-Transfer.....		900,000	
4 The funds hereinabove appro-			
5 priated shall be payable as			
6 provided in Sections 9-2-1, et			
7 seq., Code of Alabama 1975.			
8 (4) GOMESA, Estimated		50,422,789	
9			
10 (5) Game and Fish			
11 Fund-Licenses, Fines, Fees,			
12 Interest Income and Other			
13 Departmental Receipts		46,529,609	
14 (6) Game and Fish Fund-Use Tax			
15		40,000	
16 (7) Marine Resources			
17 Fund-Licenses, Taxes, Fines			
18 and Other Departmental Re-			
19 cepts.....		20,296,000	
20 (8) Marine Resources Fund-Use			
21 Tax.....		8,000	
22 Pursuant to Section 40-23-77,			
23 Code of Alabama 1975.			
24 (9) Parks Revolving Fund, Es-			
25 timated.....		43,165,662	
26 (10) RESTORE Act.....		132,190,997	
27 (11) State Lands Fund		13,235,974	
28 (12) State Lands			
29 Fund-Coastal.....		1,000,000	
30 Pursuant to Section 40-23-77,			
31 Code of Alabama 1975.			
32 (13) State Parks Fund		1,509,917	
33 (14) State Parks Fund - DOT			
34 Transfer.....		500,000	
35 (15) State Parks Fund, Esti-			
36 mated.....		8,000,000	
37 Pursuant to Section 40-23-35,			

	General Fund	Earmarked Funds	Appropriation Total
1 Code of Alabama 1975.			
2 (16) State Parks			
3 Fund-Cigarette Tax		3,000,000	
4 Total Conservation and Natural			
5 Resources, Department of		350,935,921	350,935,921
6 Of the above appropriation to			
7 the Department of Conservation			
8 and Natural Resources,			
9 \$200,000 shall be expended for			
10 the maintenance and repair of			
11 Cheaha Road from the McElderry			
12 Community near Munford to			
13 Cheaha State Park.			
14 25. Construction Recruitment In-			
15 stitute, Alabama:			
16 (a) Recruitment, Training and			
17 Promotion Program		1,750,000	1,750,000
18 SOURCE OF FUNDS:			
19 (1) Recruitment and Training			
20 Promotion Fund.....		1,750,000	
21 Pursuant to Sections 41-10-720			
22 through 41-10-726, Code of			
23 Alabama 1975.			
24 Total Construction Recruitment			
25 Institute, Alabama.....		1,750,000	1,750,000
26 26. Contractors, State Licensing			
27 Board for General:			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		2,597,182	2,597,182
31 SOURCE OF FUNDS:			
32 (1) State Licensing Board for			
33 General Contractors Fund ...		2,597,182	
34 Pursuant to Section 34-8-25,			
35 Code of Alabama 1975. In addi-			
36 tion to the amount appropri-			
37 ated hereinabove to the State			
38 Licensing Board for General			
39 Contractors, there is hereby			
40 appropriated such an amount as			

		General Fund	Earmarked Funds	Appropriation Total
1	may be necessary to pay the			
2	refund of any application for			
3	licenses which may have been			
4	rejected by the Board or ap-			
5	plication withdrawn at the			
6	request of the applicant.			
7	Total Contractors, State Li-			
8	censing Board for General		2,597,182	2,597,182
9	27. Corrections, Department of:			
10	(a) Administrative Services			
11	and Logistical Support Pro-			
12	gram.....	23,443,948		23,443,948
13	(b) Institutional Services			
14	Corrections Program	489,009,802	55,897,740	544,907,542
15	Of the above appropriation,			
16	\$14,100,000 from the State			
17	General Fund shall be used to			
18	fund the Community Corrections			
19	Program, of which \$100,000			
20	shall be expended for a pilot			
21	program to support small busi-			
22	ness development by ex offend-			
23	ers. Of the above appropria-			
24	tion, \$6,500,000 shall be ex-			
25	pended for Therapeutic Educa-			
26	tion in Columbiana, Alabama.			
27	The above appropriation shall			
28	include an amount to be used			
29	towards the purchase of the			
30	Perry County Correctional Cen-			
31	ter, and if purchased, to pro-			
32	vide funding or matching funds			
33	necessary to upgrade or con-			
34	nect any utility service to			
35	the facility to make the fa-			
36	cility operational.			
37	(c) Correctional Industries			
38	Program.....		26,032,891	26,032,891
39	The Department of Corrections			
40	shall not utilize any portion			
41	of its State General Fund ap-			
42	propriation to support the			
43	Correctional Agricultural and			
44	Industries Program.			
45	(d) Capital Outlay Program ...	4,700,000	2,000,000	6,700,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	517,153,750	
3	(2) Correctional Agricultural		
4	Fund, Estimated.....	2,970,000	
5	(3) Corrections Indus-		
6	tries-Other Funds	25,062,891	
7	The Commissioner of the De-		
8	partment of Corrections is		
9	authorized to utilize funds		
10	herein appropriated as match-		
11	ing contributions, where re-		
12	quired and appropriate, to		
13	generate additional funds		
14	which would effectively in-		
15	crease the appropriations for		
16	the Department of Corrections.		
17	Any such grant funds so gener-		
18	ated and in direct support for		
19	the Department of Corrections'		
20	operations are also hereby		
21	appropriated.		
22	(4) DOC Miscellaneous and Fed-		
23	eral Funds, Estimated	54,845,981	
24	(5) Drug Demand Reduction Fund		
25	.....	1,051,759	
26	In accordance with Section		
27	13A-12-283, Code of Alabama		
28	1975.		
29	Total Corrections, Department		
30	of.....	517,153,750	83,930,631
			601,084,381
31	The Department of Corrections		
32	shall report monthly to the		
33	Chair of the House Ways and		
34	Means-General Fund Committee,		
35	the Chair of the Senate Fi-		
36	nance and Taxation-General		
37	Fund Committee, and the Direc-		
38	tor of the Legislative Ser-		
39	vices Agency on the progress		
40	made in the hiring, retention		
41	and payment adjustment of cor-		
42	rectional officers. In addi-		
43	tion to all other appropria-		

	General Fund	Earmarked Funds	Appropriation Total
1 tions to the Department of			
2 Corrections, there is hereby			
3 conditionally appropriated to			
4 the Department of Corrections			
5 any receipts from the sale of			
6 Corrections assets which are			
7 deposited into the State Gen-			
8 eral Fund. This appropriation			
9 is conditioned upon proceeds			
10 from the sale of any Correc-			
11 tions assets being deposited			
12 into the State General Fund,			
13 the recommendation of the Di-			
14 rector of Finance and the ap-			
15 proval of the Governor.			
16 28. Cosmetology and Barbering,			
17 Alabama Board of:			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		3,355,305	3,355,305
21 SOURCE OF FUNDS:			
22 (1) Alabama Board of Cosmetol-			
23 ogy and Barbering Fund		3,355,305	
24 As provided in Section			
25 34-7B-6, Code of Alabama 1975.			
26 Total Cosmetology and Barber-			
27 ing, Alabama Board of		3,355,305	3,355,305
28 29. Counseling, Alabama Board of			
29 Examiners in:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		667,524	667,524
33 SOURCE OF FUNDS:			
34 (1) Alabama Board of Examiners			
35 in Counseling Fund		667,524	
36 As provided in Section			
37 34-8A-6, Code of Alabama 1975.			
38 Total Counseling, Alabama			
39 Board of Examiners in		667,524	667,524
40 30. Court Reporting, Alabama			
41 Board of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		200,000	200,000
4	SOURCE OF FUNDS:			
5	(1) Alabama Board of Court			
6	Reporting Fund.....		200,000	
7	As provided in Section			
8	34-8B-17, Code of Alabama			
9	1975.			
10	Total Court Reporting, Alabama			
11	Board of.....		200,000	200,000
12	31. Credit Union Administration,			
13	Alabama:			
14	(a) Charter, License and Regu-			
15	late Financial Institutions			
16	Program.....		2,138,108	2,138,108
17	SOURCE OF FUNDS:			
18	(1) Alabama Credit Union Ad-			
19	ministration Fund		2,138,108	
20	As provided in Section 5-17-7,			
21	Code of Alabama 1975.			
22	Total Credit Union Administra-			
23	tion, Alabama.....		2,138,108	2,138,108
24	32. Crime Victims Compensation			
25	Commission, Alabama:			
26	(a) Special Services Program,			
27	Estimated.....	100,000	3,595,007	3,695,007
28	SOURCE OF FUNDS:			
29	(1) State General			
30	Fund-Transfer.....	100,000		
31	To be expended for the Victims			
32	of Crime and Leniency (VOCAL).			
33	(2) Alabama Crime Victims Com-			
34	ensation Commission Fund,			
35	Estimated.....		3,595,007	
36	To be expended in accordance			
37	with Sections 15-23-1 through			
38	15-23-23, Code of Alabama			
39	1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Crime Victims Compensation Commission, Alabama	100,000	3,595,007	3,695,007
2			
3 33. Debt Service:			
4 (a) General Obligation Bonds,			
5 Estimated.....	43,056,212	22,205,847	65,262,059
6 SOURCE OF FUNDS:			
7 (1) State General Fund, Transfer, Estimated.....	43,056,212		
8			
9 (2) Alabama Capital Improvement Trust Fund Transfer,			
10 Estimated.....		22,205,847	
11			
12 Total Debt Service.....	43,056,212	22,205,847	65,262,059
13 The above appropriation shall			
14 be used to pay debt service on			
15 the following General Obligation Bonds: Series 2010-C,			
16 Series 2013-A, Series 2013-B,			
17 Series 2013-C, Series 2014-A,			
18 Series 2016-A, Series 2016-B,			
19 Series 2016-C, Series 2018-A,			
20 Series 2018-B, and Series			
21 2018-C. In the event any of			
22 the above bonds are refunded			
23 or new General Obligation			
24 bonds are issued, debt service			
25 on these newly issued bonds			
26 may be paid from the appropriations made above from either			
27 the State General Fund or the			
28 Capital Improvement Trust Fund			
29 contingent upon the recommendation of the Director of Finance and the approval of the			
30 Governor.			
31			
32			
33			
34			
35 34. Dietetics/Nutrition Practice,			
36 Alabama State Board of Examiners for:			
37			
38 (a) Professional and Occupational Licensing and Regulation Program.....		150,000	150,000
39			
40			
41 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State Board of Dietet-			
2 ics/Nutrition Fund		150,000	
3 As provided in Section			
4 34-34A-8, Code of Alabama			
5 1975.			
6 Total Dietetics/Nutrition			
7 Practice, Alabama State Board			
8 of Examiners for.....		150,000	150,000
9 35. District Attorneys:			
10 (a) Court Operations Program .	34,676,474		34,676,474
11 The proposed spending plan			
12 included in the above total is			
13 as follows:			
14 For use in the District Attor-			
15 ney's Office of the several			
16 Judicial Circuits, the amount			
17 of \$21,643,375 shall be dis-			
18 tributed to a fund established			
19 by the State Department of			
20 Finance to be known as the			
21 District Attorneys Administra-			
22 tive Fund. The funds shall be			
23 allocated to the several judi-			
24 cial circuits based upon a			
25 formula established by the			
26 Alabama District Attorneys			
27 Association.			
28 Travel Expenses of District			
29 Attorneys ...19,000			
30 Salaries of District Attorneys			
31 ...7,377,847			
32 Salaries and Expenses of Su-			
33 pernumerary District Attorneys			
34 ...5,636,252			
35 SOURCE OF FUNDS:			
36 (1) State General Fund	13,033,099		
37 (2) State General Fund -			
38 Transfer.....	21,643,375		
39 Total District Attorneys	34,676,474		34,676,474

	General Fund	Earmarked Funds	Appropriation Total
1			
2	36. Drycleaning Environmental		
3	Response Trust Fund Advisory		
4	Board, Alabama:		
5	(a) Self Insurance Program ...	500,000	500,000
6	SOURCE OF FUNDS:		
7	(1) Alabama Drycleaning Envi-		
8	ronmental Response Trust		
9	Fund.....	500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12	sory Board, Alabama	500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	37. Economic and Community Af-		
17	fairs, Alabama Department of:		
18	(a) Administrative Support		
19	Services Program.....	1,145,166	11,507,844
20	(b) Planning Program	13,636,853	49,753,035
21	Of the above appropriation,		
22	\$2,500,000 shall be expended		
23	for the Broadband Accessibil-		
24	ity Grant Program; a one-time		
25	allocation of \$5,000,000 shall		
26	be expended for the Inland		
27	Port Infrastructure Develop-		
28	ment Competitive Grant Pro-		
29	gram; \$1,200,000 shall be al-		
30	located for the Airport Devel-		
31	opment Grant Program to be		
32	operated through an intergov-		
33	ernmental agreement with the		
34	Department of Transportation;		
35	\$50,000 shall be expended for		
36	BRAC Montgomery; \$50,000 shall		
37	be expended for BRAC Ft.		
38	Rucker; \$50,000 shall be ex-		
39	pended for Madison County		
40	BRAC; \$50,000 shall be ex-		
41	pended for the Anniston Army		
42	Depot; \$30,000 shall be allo-		

General Fund	Earmarked Funds	Appropriation Total
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1 cated to the Food Bank of East
 2 Alabama; and \$30,000 shall be
 3 allocated to the Food Assis-
 4 tance Program through Commu-
 5 nity Action agencies in Marion
 6 and Winston Counties. It is
 7 the intent of the Legislature
 8 to provide from the Planning
 9 Program assistance to
 10 low-income and elderly citi-
 11 zens who live on fixed incomes
 12 for large increases in energy
 13 bills due to increases allowed
 14 by the Public Service Commis-
 15 sion. Of the above appropria-
 16 tion to the Planning Program,
 17 at least \$1,529,526 shall be
 18 appropriated to the Alabama
 19 Association of Regional Coun-
 20 cils; \$410,000 shall be ex-
 21 pended for the Military Stabi-
 22 lization Committee; and
 23 \$356,250 is to be expended for
 24 the Community Action Agencies
 25 and distributed as a grant to
 26 the Community Action Associa-
 27 tion of Alabama, which shall
 28 distribute the funds to the
 29 twenty-two recognized commu-
 30 nity action administering
 31 agencies provided for in Sec-
 32 tions 11-96-1 through 11-96-6,
 33 Code of Alabama 1975, based on
 34 their populations below the
 35 poverty level. The Community
 36 Action Association of Alabama
 37 shall not expend more than ten
 38 percent of the funds for ad-
 39 ministrative expenses. Of the
 40 above appropriation, \$141,750
 41 shall be equally distributed
 42 to the members of the Main
 43 Street Alabama Program as of
 44 October 1, 2019. Of the above
 45 appropriation, \$175,000 shall
 46 be allocated to the Alabama
 47 Coalition Against Domestic
 48 Violence; \$60,000 shall be

		General Fund	Earmarked Funds	Appropriation Total
1	allocated to pay the State's			
2	membership dues for the South-			
3	ern Rails Commission; \$8,978			
4	shall be expended for the Ala-			
5	bama Women's Commission;			
6	\$100,000 shall be expended for			
7	PALS/Adopt-a-Mile Program;			
8	\$200,000 shall be expended for			
9	the Healthy Food Financing			
10	Initiative; \$100,000 shall be			
11	expended for security of			
12	Walker County Courthouse and			
13	\$130,000 shall be allocated to			
14	the Port of Florence for crane			
15	repairs.			
16	(c) Energy Management Program .	3,290,695	77,640,854	80,931,549
17				
18	(d) Law Enforcement Planning			
19	and Development Program	653,759	96,400,000	97,053,759
20	(e) Surplus Property Program .	540,953	2,638,887	3,179,840
21	(f) Water Resources Program ..	1,853,598	7,550,501	9,404,099
22	Of the above appropriation,			
23	\$250,000 shall be transferred			
24	to the Coalition of Alabama			
25	Waterways Association to be			
26	expended equally for the			
27	Coosa-Alabama River Improve-			
28	ment Association, the			
29	Tri-Rivers Water Development			
30	Association, the Tennessee			
31	River Valley Association, the			
32	Warrior-Tombigbee Waterway			
33	Association, and the Tennes-			
34	see-Tombigbee Waterway Coun-			
35	cil. The above appropriation			
36	to the Water Resources Program			
37	shall include up to \$538,650			
38	to be expended on legal fees			
39	for the tri-state water liti-			
40	gation.			
41	SOURCE OF FUNDS:			
42	(1) State General Fund	21,121,024		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Administrative Transfers			
2	and Other Departmental Re-			
3	ceipts.....		11,507,844	
4	(3) Administrative Transfers			
5	from Federal-Donated Surplus			
6	Property Sales, Estimated ..		1,911,059	
7	(4) Administrative Transfers			
8	from State-Owned Surplus			
9	Property Sales, Estimated ..		727,828	
10	(5) Domestic Violence Trust			
11	Fund.....		3,000,000	
12	(6) Federal and Local Funds ..		207,519,390	
13	(7) Juvenile Accountability			
14	Incentive Block Fund		7,000,000	
15	(8) Neighbors Helping Neigh-			
16	bors Fund.....		25,000	
17	(9) State Funds: Alabama			
18	Broadband Accessibility		7,400,000	
19	(10) State Safety Coordinat-			
20	ing Fund.....		2,900,000	
21	(11) Traffic Safety Trust			
22	Fund.....		3,500,000	
23	Total Economic and Community			
24	Affairs, Alabama Department of			
25	.....	21,121,024	245,491,121	266,612,145
26	It is the intent of the Legis-			
27	lature that all grants shall			
28	follow the standard and proper			
29	grant process and shall meet			
30	all departmental guidelines.			
31	The Director of the Alabama			
32	Department of Economic and			
33	Community Affairs shall report			
34	to the Chairs of the House			
35	Ways and Means-General Fund			
36	Committee and the Senate Fi-			
37	nance and Taxation-General			
38	Fund Committee and the Deputy			
39	Director of the Legislative			
40	Services Agency-Fiscal Divi-			
41	sion all funds and grants ex-			
42	pended specifically in areas			
43	with high unemployment and low			

General Fund	Earmarked Funds	Appropriation To- tal
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personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

38. Electrical Contractors, Board of:

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		925,000	925,000
4	SOURCE OF FUNDS:			
5	(1) Alabama Board of Electri-			
6	cal Contractors Fund		925,000	
7	As provided in Section			
8	34-36-17, Code of Alabama			
9	1975.			
10	Total Electrical Contractors,			
11	Board of.....		925,000	925,000
12	39. Electronic Security Board of			
13	Licensure - Original, Alabama:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		636,000	636,000
17	SOURCE OF FUNDS:			
18	(1) Alabama Electronic Secu-			
19	rity Board of Licensure			
20	Fund		636,000	
21	Total Electronic Security			
22	Board of Licensure - Original,			
23	Alabama.....		636,000	636,000
24	40. Emergency Management Agency:			
25	(a) Readiness and Recovery			
26	Program.....	5,463,565	51,107,960	56,571,525
27				
28	SOURCE OF FUNDS:			
29	(1) State General Fund	5,133,565		
30	(2) State General Fund Trans-			
31	fer-Local EMA Assistance			
32	Fund.....	330,000		
33	(3) Federal - Operating Funds .		4,187,960	
34	(4) Federal - Prior Year Di-			
35	saster Funds.....		46,500,000	
36	(5) Local EMA Assistance Fund .		420,000	

	General Fund	Earmarked Funds	Appropriation Total
1 From the above appropriation,			
2 the amounts necessary to com-			
3 ply with the provisions of			
4 Sections 31-9-60 through			
5 31-9-62, Code of Alabama 1975,			
6 are hereby appropriated and			
7 shall be expended for the pur-			
8 poses provided for in Section			
9 31-9-62, Code of Alabama 1975.			
10 Total Emergency Management			
11 Agency.....	5,463,565	51,107,960	56,571,525
12 Of the above appropriation, no			
13 more than \$750,000 shall be			
14 expended as a transfer to			
15 County Emergency Management			
16 Agencies.			
17 41. Employees' Suggestion Incentive Board, Alabama :			
18			
19 (a) Employees' Suggestion In-			
20 centive Program.....	9,500		9,500
21 SOURCE OF FUNDS:			
22 (1) State General Fund	9,500		
23 Total Employees' Suggestion			
24 Incentive Board, Alabama	9,500		9,500
25 The Employees' Suggestion In-			
26 centive Board shall collabo-			
27 rate with the Department of			
28 Finance to ensure that all			
29 state employees are informed			
30 of the financial incentive			
31 awards available to state em-			
32 ployees whose adopted sugges-			
33 tions result in substantial			
34 financial savings or improve-			
35 ments in the efficiency of			
36 state operations pursuant to			
37 Section 36-1-7.1, Code of Ala-			
38 bama 1975.			
39 42. Engineers and Land Surveyors,			
40 State Board of Licensure for			
41 Professional:			
42 (a) Professional and Occupa-		2,085,901	2,085,901

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Professional Engineers and			
5	Professional Land Surveyors			
6	Fund.....		2,085,901	
7	As provided in Section			
8	34-11-36, Code of Alabama			
9	1975.			
10	Total Engineers and Land Sur-			
11	veyors, State Board of			
12	Licensure for Professional ...		2,085,901	2,085,901
13	43. Environmental Management,			
14	Department of:			
15	(a) Environmental Management			
16	Program.....	4,000,000	154,857,649	158,857,649
17	SOURCE OF FUNDS:			
18	(1) State General			
19	Fund-Transfer.....	4,000,000		
20	Of the above appropriation,			
21	\$575,000 shall be expended for			
22	the Concentrated Animal Feed-			
23	ing Operation (CAFO) Program.			
24	(2) Alabama Recycling Fund ...		3,325,000	
25	In accordance with Sections			
26	22-27-17 and 22-27-18, Code of			
27	Alabama 1975.			
28	(3) Departmental Receipts		717,725	
29	(4) Environmental Management			
30	Fines and Fees.....		30,963,628	
31	As provided in Section			
32	22-22A-11, Code of Alabama			
33	1975.			
34	(5) Federal Funds.....		24,398,800	
35	(6) Federal Match-Public Water			
36	Authority.....		12,000,000	
37	(7) Federal Match-Water Pollu-			
38	tion Control Authority		25,943,484	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (8) Hazardous Substance			
2 Cleanup Fund.....		493,966	
3 As provided in Sections			
4 22-30A-3 through 22-30A-11,			
5 Code of Alabama 1975.			
6 (9) Pollution Control Grant			
7 Fund.....		600,000	
8 As provided in Section			
9 22-22A-16, Code of Alabama			
10 1975.			
11 (10) Public Water SRF Admin-			
12 istrative Fees.....		1,604,345	
13 (11) SRF Administrative Fees			
14		3,725,966	
15 As provided in Section			
16 22-34-3, Code of Alabama 1975.			
17 (12) Scrap Tire Fund		6,600,000	
18 As provided in Section			
19 22-40A-15, Code of Alabama			
20 1975.			
21 (13) Scrap Tire			
22 Fund-Transfer.....		1,610,000	
23 As provided in Section			
24 22-40A-22, Code of Alabama			
25 1975.			
26 (14) Solid Waste Fund		3,325,000	
27 In accordance with Sections			
28 22-27-17 and 22-27-18, Code of			
29 Alabama 1975.			
30 (15) Underground and Above-			
31 ground Storage Tank Trust			
32 Fund.....		36,800,000	
33 As provided in Section			
34 22-35-5, Code of Alabama 1975.			
35 The above appropriation shall			
36 be conditioned upon the expen-			
37 diture of such funds solely			
38 for the purposes provided for			
39 in Chapter 35 of Title 22,			
40 Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(16) Underground and Above-			
2	ground Storage Tank Trust			
3	Fund-Transfer.....		2,749,735	
4	As provided in Section			
5	22-35-9, Code of Alabama 1975.			
6	Total Environmental Manage-			
7	ment, Department of	4,000,000	154,857,649	158,857,649
8	44. Ethics Commission, Alabama:			
9	(a) Regulation of Public Offi-			
10	cials and Employees Program .	2,064,053		2,064,053
11	SOURCE OF FUNDS:			
12	(1) State General Fund, Esti-			
13	mated.....	2,064,053		
14	Total Ethics Commission, Ala-			
15	bama.....	2,064,053		2,064,053
16	As provided in Section			
17	36-25-29, Code of Alabama			
18	1975. The minimum appropria-			
19	tion provision shall include			
20	the reversion reappropriated			
21	amount, if any.			
22	45. Finance, Department of:			
23	(a) Fiscal Management Program .	2,007,786	17,857,204	19,864,990
24	(b) Administrative Support			
25	Services Program.....	1,607,713	84,717,743	86,325,456
26	(c) State Capitol Program	1,300,000		1,300,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	4,689,821		
29	(2) State General Fund -			
30	Transfer.....	225,678		
31	(3) ABRFA Wynfield Property			
32	Receipts.....		25,000	
33	(4) Accounting and Administra-			
34	tion Fund.....		2,990,000	
35	(5) Capitol Complex Mainte-			
36	nance and Repair Fund, Esti-			
37	mated.....		29,967,644	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(6) Comptroller Revolving			
2	Fund, Estimated.....		6,924,346	
3	(7) Craft Training Fund, Esti-			
4	mated.....		4,000,000	
5	(8) Debt Management Fund, Es-			
6	timated.....		269,150	
7	(9) Education Liability Trust			
8	Fund-Administration		541,461	
9	(10) Employee Injury Compens-			
10	sation Trust			
11	Fund-Administration		4,122,375	
12	As provided in Sections			
13	36-29A-1, et seq., Code of			
14	Alabama 1975.			
15	(11) Finance Director's Re-			
16	volving Fund.....		970,000	
17	(12) General Liability Trust			
18	Fund-Administration		1,043,371	
19	As provided in Sections			
20	36-1-6.1, et seq., Code of			
21	Alabama 1975.			
22	(13) Legal Revolving Fund ..		1,795,333	
23	(14) Mail and Supply Revolv-			
24	ing Fund, Estimated		11,000,000	
25	(15) Office of Indigent De-			
26	fense Services Fund, Esti-			
27	mated.....		1,202,858	
28	(16) Personnel Revolving			
29	Fund.....		477,950	
30	(17) Real Property Manage-			
31	ment Fund, Estimated		5,388,004	
32	(18) State Business Systems			
33	Fund, Estimated.....		21,592,969	
34	(19) State Insurance			
35	Fund-Administration		4,763,636	
36	As provided in Sections			
37	41-15-1, et seq., Code of Ala-			
38	bama 1975.			
39	(20) State Procurement Fund,			
40	Estimated.....		5,500,850	

	General Fund	Earmarked Funds	Appropriation To- tal	
1	Total Finance, Department of	4,915,499	102,574,947	107,490,446
2	46. Flexible Employees Benefit			
3	Board:			
4	(a) Fringe Benefits Program,			
5	Estimated.....		1,782,954	1,782,954
6	In accordance with Sections			
7	36-29-20 through 36-29-30,			
8	Code of Alabama 1975.			
9	SOURCE OF FUNDS:			
10	(1) Flexible Employees Benefit			
11	Board Fund, Estimated		1,782,954	
12	Total Flexible Employees Bene-			
13	fit Board.....		1,782,954	1,782,954
14	47. Forensic Sciences, Department			
15	of:			
16	(a) Forensic Science Services			
17	Program.....	15,018,152	13,216,016	28,234,168
18	SOURCE OF FUNDS:			
19	(1) State General Fund	15,018,152		
20	(2) Chemical Test Fund, Esti-			
21	mated.....		996,016	
22	As provided in Sections			
23	36-18-51 and 32-5A-191, Code			
24	of Alabama 1975.			
25	(3) DNA Fund, Estimated		8,000,000	
26	(4) Federal and Local Funds ..		2,220,000	
27	(5) Forensic Services Fund,			
28	Estimated.....		2,000,000	
29	As provided in Sections			
30	36-18-6 through 36-18-8, Code			
31	of Alabama 1975.			
32	Total Forensic Sciences, De-			
33	partment of.....	15,018,152	13,216,016	28,234,168
34	48. Foresters, Alabama State			
35	Board of Registration for:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1 tion Program.....			
2 SOURCE OF FUNDS:			
3 (1) Professional Foresters			
4 Fund.....		200,000	
5 As provided in Section			
6 34-12-36, Code of Alabama			
7 1975.			
8 Total Foresters, Alabama State			
9 Board of Registration for		200,000	200,000
10 49. Forestry Commission, Alabama:			
11 (a) Forest Resources Protec-			
12 tion and Development Program			
13 	8,620,520	15,069,550	23,690,070
14 Of the above appropriation to			
15 the Alabama Forestry Commis-			
16 sion, \$200,000 shall be ex-			
17 pended for the Forest Worker			
18 Institute for logging opera-			
19 tion equipment and training;			
20 and \$1,316,910 shall be used			
21 for rural and community fire			
22 protection. All monies re-			
23 ceived by the Forestry Commis-			
24 sion for Volunteer Fire De-			
25 partments or Rural Fire Pro-			
26 tection, from whatever source,			
27 must be used for those pur-			
28 poses and an accounting of			
29 same shall be filed with both			
30 houses of the Legislature be-			
31 fore the third legislative day			
32 of the following regular ses-			
33 sion. The State Forester shall			
34 notify all members of the lo-			
35 cal legislative delegation			
36 five days prior to the presen-			
37 tation of any funds to any of			
38 the Volunteer Fire Departments			
39 within that legislative dis-			
40 trict. The State Forester			
41 shall make every effort to			
42 involve the members of the			
43 local legislative delegation			
44 who wish to participate in the			

	General Fund	Earmarked Funds	Appropriation Total
1 presentation of each grant.			
2 SOURCE OF FUNDS:			
3 (1) State General			
4 Fund-Transfer.....	8,620,520		
5 (2) Emergency Forest Fire			
6 Fund, Estimated.....		430,000	
7 The above appropriation from			
8 the Emergency Forest Fire Fund			
9 shall be conditioned as pro-			
10 vided by Section 9-3-10.1,			
11 Code of Alabama 1975.			
12 (3) Forestry Commission Fund .		14,639,550	
13 Total Forestry Commission,			
14 Alabama.....	8,620,520	15,069,550	23,690,070
15 50. Forever Wild Land Trust,			
16 Board of Trustees:			
17 (a) Capital Outlay Program ...		11,994,289	11,994,289
18 (b) Administrative Services			
19 Program.....		7,564,485	7,564,485
20 Of the above appropriation to			
21 the Administrative Services			
22 Program, an amount equal to			
23 15% of capital outlay expendi-			
24 tures shall be transferred to			
25 the Forever Wild Land Trust			
26 Stewardship Account, in accor-			
27 dance with Constitutional			
28 Amendment No. 543, adopted			
29 pursuant to Act 91-219.			
30 SOURCE OF FUNDS:			
31 (1) Forever Wild Land Trust			
32 Fund.....		19,558,774	
33 Total Forever Wild Land Trust,			
34 Board of Trustees.....		19,558,774	19,558,774
35 The above appropriation is in			
36 accordance with Constitutional			
37 Amendment No. 543, adopted			
38 pursuant to Act 91-219.			

	General Fund	Earmarked Funds	Appropriation Total
1	51. Forever Wild Trust Fund,		
2	Stewardship Board:		
3	(a) Alabama Natural Heritage		
4	Program.....	1,500,000	1,500,000
5	SOURCE OF FUNDS:		
6	(1) Forever Wild Trust Fund		
7	Stewardship Fund.....	1,500,000	
8	Total Forever Wild Trust Fund,		
9	Stewardship Board.....	1,500,000	1,500,000
10	52. Funeral Service, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	469,455	469,455
15	SOURCE OF FUNDS:		
16	(1) Alabama Funeral Directors		
17	and Embalmers Fund	469,455	
18	As provided in Section		
19	34-13-23, Code of Alabama		
20	1975.		
21	Total Funeral Service, Alabama		
22	Board of.....	469,455	469,455
23	53. Geological Survey:		
24	(a) Discovery and Development		
25	of Mineral, Energy and Water		
26	Resources, Geologic Research		
27	and Topographic Mapping Pro-		
28	gram.....	3,362,845	3,133,883
29	Of the above appropriation,		6,496,728
30	\$802,750 shall be expended for		
31	the State Water Assessment		
32	Program in coordination with		
33	the Office of Water Resources.		
34	The above appropriation shall		
35	also include \$235,661 for the		
36	Choctawhatchee, Pea and Yellow		
37	Rivers Watershed Management		
38	Authority, which shall be a		
39	program under the State Geolo-		
40	gist of the Geological Survey		

		General Fund	Earmarked Funds	Appropriation Total
1	of Alabama acting in consulta-			
2	tion with the Authority.			
3	SOURCE OF FUNDS:			
4	(1) State General Fund	3,362,845		
5	(2) Federal and Local Funds ..		3,133,883	
6	Total Geological Survey	3,362,845	3,133,883	6,496,728
7	54. Geologists, Alabama Board of			
8	Licensure for Professional:			
9	(a) Discovery and Development			
10	of Mineral, Energy and Water			
11	Resources, Geologic Research			
12	and Topographic Mapping Pro-			
13	gram.....		75,000	75,000
14	SOURCE OF FUNDS:			
15	(1) Alabama Board of Licensure			
16	for Professional Geologists			
17	Fund.....		75,000	
18	As provided in Section			
19	34-41-6, Code of Alabama 1975.			
20	Total Geologists, Alabama			
21	Board of Licensure for Profes-			
22	sional.....		75,000	75,000
23	55. Governor's Contingency Fund:			
24	(a) Executive Direction Pro-			
25	gram.....	74,336		74,336
26	SOURCE OF FUNDS:			
27	(1) State General Fund	74,336		
28	Total Governor's Contingency			
29	Fund.....	74,336		74,336
30	Each expenditure from the Con-			
31	tingency Fund, the purpose of			
32	each expenditure, and to whom			
33	each payment was made shall be			
34	reported on Open.Alabama.gov.			
35	The Governor shall report			
36	monthly to the Chair of the			
37	House Ways and Means General			

		General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee, the Chair of			
2	the Senate Finance and Taxa-			
3	tion-General Fund Committee			
4	and the Deputy Director of the			
5	Legislative Services			
6	Agency-Fiscal Division each			
7	expenditure from the Contin-			
8	gency Fund, the purpose of			
9	each expenditure, and to whom			
10	each payment was made.			
11	56. Governor's Mansion Authority:			
12	(a) Historical Resources Man-			
13	agement Program.....	294,537	450,000	744,537
14	SOURCE OF FUNDS:			
15	(1) State General Fund -			
16	Transfer.....	294,537		
17	(2) Governor's Mansion Preser-			
18	vation Fund.....		450,000	
19	Total Governor's Mansion Au-			
20	thority.....	294,537	450,000	744,537
21	57. Governor's Office:			
22	(a) Executive Direction Pro-			
23	gram.....	1,976,104	126,624	2,102,728
24				
25	SOURCE OF FUNDS:			
26	(1) State General Fund	1,976,104		
27	(2) BP Oil Funds.....		126,624	
28	Total Governor's Office	1,976,104	126,624	2,102,728
29				
30	58. Governor's Office of Minority			
31	Affairs:			
32	(a) Executive Direction Pro-			
33	gram.....	725,953		725,953
34	Of the above appropriation, at			
35	least \$220,000 shall be ex-			
36	pended for the Alabama HBCU			
37	Co-op Program.			

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	725,953		
3 Total Governor's Office of			
4 Minority Affairs.....	725,953		725,953
5			
6 59. Governor's Office on Disabil-			
7 ity:			
8 (a) Executive Direction Pro-			
9 gram.....	152,463		152,463
10 SOURCE OF FUNDS:			
11 (1) State General Fund	152,463		
12 Total Governor's Office on			
13 Disability.....	152,463		152,463
14 60. Health, Department of Public:			
15 (a) Administrative Services			
16 Program.....	5,896,924	24,952,756	30,849,680
17 (b) Public Health Services			
18 Program.....	29,867,057	479,846,950	509,714,007
19 Of the above appropriation,			
20 \$1,100,000 shall be expended			
21 for the Prescription Drug Mon-			
22 itoring Program; \$200,000			
23 shall be expended for the Ad-			
24 diction Prevention Coalition;			
25 \$100,000 shall be expended for			
26 the Amyotrophic Lateral Scle-			
27 rosis (ALS) Association for			
28 the Regional Certified Clinic;			
29 and \$500,000 shall be expended			
30 for the Breast and Cervical			
31 Cancer Early Detection Pro-			
32 gram. Of the above appropria-			
33 tion, at least \$2,500,000			
34 shall be expended for disease			
35 events and outbreaks of public			
36 health importance, and sur-			
37 veillance activities includ-			
38 ing, but not limited to, the			
39 Alabama Drug Assistance Pro-			

		General Fund	Earmarked Funds	Appropriation Total
1	gram and other AIDS programs.			
2	Of the above appropriation,			
3	\$170,000 shall be expended for			
4	Hepatitis A and B vaccines to			
5	be provided to adults;			
6	\$250,000 shall be expended for			
7	prostate screening and			
8	colorectal cancer screening;			
9	\$225,000 shall be transferred			
10	to the Kidney Foundation for			
11	dialysis patient transporta-			
12	tion; \$265,000 shall be ex-			
13	pended for the Alabama Cancer			
14	Research Consortium; \$50,000			
15	shall be expended for Kid One			
16	Transport; and \$215,000 shall			
17	be expended for the Associa-			
18	tion of Free Clinics and shall			
19	be distributed to the Associa-			
20	tion based upon an approved			
21	plan for expenditures submit-			
22	ted to the Alabama Department			
23	of Public Health.			
24	(c) Children's Health Insur-			
25	ance Program.....	35,000,000	268,882,802	303,882,802
26	Of the above appropriation,			
27	\$23,419,531 is to be expended			
28	for state match required for			
29	the CHIP program and			
30	\$11,580,469 is to be expended			
31	for state match required for			
32	the MCHIP program.			
33	SOURCE OF FUNDS:			
34	(1) State General Fund	70,763,981		
35	(2) Cigarette Tax-\$0.01 and			
36	\$0.02.....		5,170,172	
37	As provided in Sections			
38	40-25-2 and 40-25-23, Code of			
39	Alabama 1975.			
40	(3) Controlled Substance Data-			
41	base Fund.....		546,932	
42	(4) Emergency Medical Fund ...		140,436	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal Funds.....		296,670,074	
2	(6) Federal Funds-CHIP		268,882,802	
3	(7) Hospital Licenses Fund ...		1,939,578	
4	(8) Local Health Departments			
5	Fund.....		151,404,669	
6	(9) Milk Processing Fund		133,660	
7	(10) Miscellaneous Funds ...		37,602,567	
8	(11) Plan Review Fund		748,960	
9	(12) Public Health Manage-			
10	ment Entity Fund.....		50,730	
11	(13) Radiation Safety Fund .		2,985,859	
12	(14) Vital Statistics Fund .		7,406,069	
13	Total Health, Department of			
14	Public.....	70,763,981	773,682,508	844,446,489
15	The Department of Public			
16	Health will reimburse the Ala-			
17	bama Medicaid Agency the state			
18	match necessary to cover in-			
19	creased revenues for services			
20	as a result of fee increases.			
21	The Department of Public			
22	Health will be responsible to			
23	the Alabama Medicaid Agency			
24	for any disallowance of Public			
25	Health Department costs as a			
26	result of federal or state			
27	audits. In addition to the			
28	above appropriations to the			
29	Department of Public Health,			
30	there is hereby appropriated			
31	such funds as become available			
32	from the Penny Trust Fund for			
33	the fiscal year ending Septem-			
34	ber 30, 2020, pursuant to Sec-			
35	tion 41-15A-2, Code of Alabama			
36	1975, and Constitutional			
37	Amendment No. 512.			

38 **61. Health Planning Agency,**

		General Fund	Earmarked Funds	Appropriation Total
1	State:			
2	(a) Health Planning Develop-			
3	ment and Regulation Program .	6,999	1,742,631	1,749,630
4	SOURCE OF FUNDS:			
5	(1) State General Fund	6,999		
6	(2) Departmental Receipts		1,742,631	
7	Total Health Planning Agency,			
8	State.....	6,999	1,742,631	1,749,630
9	62. Hearing Instrument Dealers,			
10	Alabama Board of:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		54,000	54,000
14	SOURCE OF FUNDS:			
15	(1) Hearing Instrument Dealers			
16	Fund.....		54,000	
17	As provided in Section			
18	34-14-33, Code of Alabama			
19	1975.			
20	Total Hearing Instrument Deal-			
21	ers, Alabama Board of		54,000	54,000
22	63. Heating, Air Conditioning,			
23	and Refrigeration Contractors,			
24	Board of:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		1,500,000	1,500,000
28	SOURCE OF FUNDS:			
29	(1) Heating and Air Condition-			
30	ing Contractors Fund		1,500,000	
31	As provided in Sections			
32	34-31-18 through 34-31-34,			
33	Code of Alabama 1975.			
34	Total Heating, Air Condition-			
35	ing, and Refrigeration Con-			
36	tractors, Board of.....		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1 64. Historical Commission, Ala-			
2 bama:			
3 (a) Historical Resources Man-			
4 agement Program.....	2,641,874	5,292,439	7,934,313
5 (b) Capital Outlay Program ...		3,455,000	3,455,000
6 SOURCE OF FUNDS:			
7 (1) State General			
8 Fund-Transfer.....	2,641,874		
9 The above appropriation shall			
10 be distributed as follows:			
11 Historical Com-			
12 mission, Ala-			
13 bama	1,480,036		
14 Historical Com-			
15 mission, Ala-			
16 bama - Gover-			
17 nor's Mansion			
18 and State			
19 Capitol	111,838		
20 Alabama Veter-			
21 ans Museum and			
22 Archives	600,000		
23 Brierfield			
24 Ironworks His-			
25 torical State			
26 Park	50,000		
27 Historic			
28 Blakeley Au-			
29 thority	50,000		
30 Historic			
31 Fendall			
32 Hall-Eufaula	50,000		
33 Historic Holman			
34 House-Ozark	50,000		
35 St. Stephens			
36 Historical Com-			
37 mission	50,000		
38 Tannehill Iron-			
39 works Histori-			
40 cal State Park	50,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Helen Keller			
2	and Rosa Parks			
3	Monuments	100,000		
4	Fort Morgan	50,000		
5	(2) Alabama State Historical			
6	Preservation			
7	Fund-Departmental Receipts .		5,779,543	
8	(3) Federal and Local Funds ..		2,347,896	
9	(4) Soldiers Fund.....		620,000	
10	As provided in Section 40-8-3,			
11	Code of Alabama 1975.			
12	Total Historical Commission,			
13	Alabama.....	2,641,874	8,747,439	11,389,313
14	65. Home Builders Licensure			
15	Board:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....		3,899,250	3,899,250
19	SOURCE OF FUNDS:			
20	(1) Home Builders Licensure			
21	Board Fund.....		2,751,750	
22	In accordance with Sections			
23	34-14A-1 through 34-14A-17,			
24	Code of Alabama 1975.			
25	(2) Home Builders Licensure			
26	Board Recovery Fund		500,000	
27	(3) Home Builders Property			
28	Acquisition Fund.....		647,500	
29	Total Home Builders Licensure			
30	Board.....		3,899,250	3,899,250
31	66. Home Medical Equipment Ser-			
32	vices Providers, Board of:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		350,000	350,000
36	SOURCE OF FUNDS:			
37	(1) Home Medical Equipment		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Services Fund.....			
2 In accordance with Sections			
3 34-14C-1 to 34-14C-8, Code of			
4 Alabama 1975.			
5 Total Home Medical Equipment			
6 Services Providers, Board of .		350,000	350,000
7 67. Human Resources, Department			
8 of:			
9 (a) Human Services Program ...	75,500,124	1,817,321,657	1,892,821,781
10 Of the above appropriation			
11 from the State General Fund,			
12 \$200,000 shall be expended for			
13 the Boys and Girls Clubs of			
14 Alabama and \$1,100,000 of the			
15 Temporary Assistance for Needy			
16 Families (TANF) funds shall be			
17 expended exclusively to con-			
18 tract with the Boys and Girls			
19 Clubs of Alabama for TANF ap-			
20 proved programs. The Boys and			
21 Girls Clubs of Alabama shall			
22 provide reports and/or infor-			
23 mation, per the Department's			
24 request, and/or contract to			
25 enhance accountability of any			
26 TANF funds. The Department			
27 shall provide to the Chairs of			
28 the House Ways and Means Gen-			
29 eral Fund Committee and the			
30 Senate Finance and Taxa-			
31 tion-General Fund Committee a			
32 report on the individual con-			
33 tracts and amounts expended.			
34 SOURCE OF FUNDS:			
35 (1) State General			
36 Fund-Transfer.....	75,500,124		
37 Of the above appropriation,			
38 \$900,000 is to be expended for			
39 the Alabama Network of Chil-			
40 dren's Advocacy Centers, and			
41 \$150,000 shall be distributed			
42 to the Alabama CASA Network,			
43 Inc. to be expended for			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Court-Appointed Special Advo-			
2 cate (CASA) Programs.			
3 (2) ABC Profits.....		482,778	
4 (3) Beer Tax, Estimated		11,935,755	
5 (4) Child Support Collections,			
6 Estimated.....		5,000,000	
7 (5) Child Support Interest and			
8 Fees, Estimated.....		350,000	
9 (6) Cigarette Tax, Estimated .		2,857,478	
10 (7) Contractor's Gross Re-			
11 cepts Tax, Estimated		7,684,027	
12 (8) Federal and Local Funds ..		1,640,512,839	
13 (9) Fortified Wine, Estimated .		83,242	
14 (10) Foster Care Trust Fund .		50,000	
15 (11) Miscellaneous Receipts,			
16 Estimated.....		7,536,626	
17 (12) Pension Residue		20,773,500	
18 (13) Public Welfare Trust			
19 Fund Unencumbered Balance			
20 Brought Forward, Estimated .		11,632,546	
21 (14) Sales Tax.....		1,322,000	
22 (15) Sales Tax for Food			
23 Stamps, Estimated		54,600,000	
24 In accordance with Section			
25 40-23-35, Code of Alabama			
26 1975.			
27 (16) Transfer from Facilita-			
28 tion Team Agencies, Esti-			
29 mated.....		1,723,651	
30 (17) Use Tax for Foster Care			
31		500,000	
32 (18) Whiskey Tax, Estimated .		50,277,215	
33 Total Human Resources, Depart-			
34 ment of.....	75,500,124	1,817,321,657	1,892,821,781

		General Fund	Earmarked Funds	Appropriation Total
1	No funds from the sales tax			
2	for the issuance of food			
3	stamps shall be reverted by			
4	the Department of Human Re-			
5	sources to the Education Trust			
6	Fund. Any funds appropriated			
7	which are in excess of the			
8	amount needed to fund the food			
9	stamp program shall be re-			
10	tained by the Department and			
11	expended for direct services			
12	to children, including the			
13	TANF program.			
14	68. Indian Affairs Commission,			
15	Alabama:			
16	(a) Social Services Program ..	108,717	110,000	218,717
17	The above appropriation is to			
18	be expended in accordance with			
19	Sections 41-9-708, et seq.,			
20	Code of Alabama 1975.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	108,717		
23	(2) Federal and Local Funds ..		110,000	
24	Total Indian Affairs Commis-			
25	sion, Alabama.....	108,717	110,000	218,717
26	69. Industrial Development Au-			
27	thority, State:			
28	(a) Industrial Development			
29	Program.....		2,320,000	2,320,000
30	SOURCE OF FUNDS:			
31	(1) Alabama Capital Improve-			
32	ment Trust Fund.....		2,000,000	
33	In accordance with Section			
34	41-10-27.2, Code of Alabama			
35	1975.			
36	(2) SIDA Application Fees Fund			
37	.....		320,000	
38	Total Industrial Development			
39	Authority, State.....		2,320,000	2,320,000

	General Fund	Earmarked Funds	Appropriation Total
1 70. Information Technology, Of-			
2 fice of:			
3 (a) Administrative Support			
4 Services Program.....		88,779,934	88,779,934
5 SOURCE OF FUNDS:			
6 (1) Telephone Revolving Fund,			
7 Estimated.....		88,779,934	
8 Total Information Technology,			
9 Office of.....		88,779,934	88,779,934
10 Pursuant to Sections 41-28-1,			
11 et seq., Code of Alabama 1975.			
12 71. Insurance Board, State Em-			
13 ployees':			
14 (a) Administrative Support			
15 Services Program.....		8,231,768	8,231,768
16 SOURCE OF FUNDS:			
17 (1) State Employees' Insurance			
18 Board Expense Fund		8,231,768	
19 Total Insurance Board, State			
20 Employees'.....		8,231,768	8,231,768
21 72. Insurance, Department of:			
22 (a) Regulatory Services Pro-			
23 gram		46,918,411	46,918,411
24 SOURCE OF FUNDS:			
25 (1) Fire Marshal's Fund		388,053	
26 As provided in Sections			
27 34-33-11, 8-17-211, and			
28 8-17-255, Code of Alabama			
29 1975.			
30 (2) Insurance Department Fund .		24,983,592	
31 As provided in Section			
32 27-2-39, Code of Alabama 1975.			
33 Of the above appropriation,			
34 the Commissioner of Insurance			
35 may transfer up to \$10,000,000			
36			

		General Fund	Earmarked Funds	Appropriation Total
1	to the Strengthen Alabama			
2	Homes Fund established pursu-			
3	ant to Section 27-31E-2, Code			
4	of Alabama 1975.			
5	(3) Insurance Fraud Unit Fund .		569,555	
6	As provided in Sections			
7	27-12A-1 through 27-12A-42,			
8	Code of Alabama 1975.			
9	(4) Reduced Cigarette Ignition			
10	Propensity Standards and			
11	Firefighter Protection Act			
12	Fund.....		58,390	
13	As provided in Section			
14	8-17-272, Code of Alabama			
15	1975.			
16	(5) Service Contract Fund		40,201	
17	As provided in Section 8-32-3,			
18	Code of Alabama 1975.			
19	(6) Special Examination Re-			
20	volving Fund.....		10,878,620	
21	(7) Strengthen Alabama Homes			
22	Fund.....		10,000,000	
23	As provided in Section			
24	27-31E-2, Code of Alabama			
25	1975.			
26	Total Insurance, Department of		46,918,411	46,918,411
27	.....		
28	73. Interior Design, Alabama			
29	State Board of Registration			
30	for:			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....		50,000	50,000
34	SOURCE OF FUNDS:			
35	(1) Interior Design Fund		50,000	
36	As provided in Section			
37	34-15B-12, Code of Alabama			
38	1975.			
39	Total Interior Design, Alabama		50,000	50,000

		General Fund	Earmarked Funds	Appropriation Total
1	State Board of Registration			
2	for.....			
3	74. Interpreters and Translitera-			
4	tors, Alabama Licensure Board			
5	for:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		55,000	55,000
9	SOURCE OF FUNDS:			
10	(1) Alabama Licensure Board			
11	for Interpreters and Trans-			
12	literators Fund.....		55,000	
13	As provided in Section			
14	34-16-9, Code of Alabama 1975.			
15	Total Interpreters and Trans-			
16	literators, Alabama Licensure			
17	Board for.....		55,000	55,000
18	75. Labor, Department of:			
19	(a) Regulatory Services Pro-			
20	gram.....		2,678,234	2,678,234
21	(b) Administrative Services			
22	Program.....	150,000	23,127,433	23,277,433
23	(c) Employment Security Pro-			
24	gram.....		73,502,249	73,502,249
25	(d) Industrial Safety and Ac-			
26	cident Prevention Program ..	876,745	22,880,304	23,757,049
27	Of the above appropriation,			
28	\$100,000 shall be expended for			
29	the Mine Safety Inspection			
30	Program.			
31	(e) Regulation Workers' Com-			
32	pensation Program		5,396,512	5,396,512
33	SOURCE OF FUNDS:			
34	(1) State General Fund	1,026,745		
35	(2) Acid Mine Drainage Fund ..		1,746,449	
36	(3) Boiler and Pressure Vessel			
37	Inspection Fee Receipts		1,134,492	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	25-12-18, Code of Alabama			
3	1975.			
4	(4) Child Labor Fund		235,631	
5	(5) Elevator Safety Review Fee			
6	Receipts.....		1,771,582	
7	As provided in Section			
8	25-13-6, Code of Alabama 1975.			
9	(6) Employment Security Admin-			
10	istration Fund.....		4,113,493	
11	(7) Federal Funds: Abandoned			
12	Mine Land		10,000,000	
13	(8) Federal and Local Funds ..		92,352,718	
14	(9) Professional Employer Or-			
15	ganization Registration Fund			
16	.....		103,660	
17	(10) State Abandoned Mine			
18	Land Reclamation Fund		10,833,855	
19	(11) Workers Compensation			
20	Administration Trust Fund ..		5,292,852	
21	Total Labor, Department of ...	1,026,745	127,584,732	128,611,477
22	76. Landscape Architects, Board			
23	of Examiners of:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		62,000	62,000
27	SOURCE OF FUNDS:			
28	(1) Landscape Architects Fund .		62,000	
29	As provided in Section			
30	34-17-6, Code of Alabama 1975.			
31	Total Landscape Architects,			
32	Board of Examiners of		62,000	62,000
33	77. Law Enforcement Agency,			
34	State:			
35	(a) Department of Public			
36	Safety Program.....	45,260,936	38,412,328	83,673,264
37	Of the above appropriation, at			

	General Fund	Earmarked Funds	Appropriation Total
1 least \$5,500,000 shall be used			
2 for a state trooper class with			
3 at least 50 new state troop-			
4 ers.			
5 (b) State Bureau of Investiga-			
6 tion Program.....	275,000	39,097,554	39,372,554
7 of the above appropriation,			
8 \$275,000 shall be expended for			
9 Central Alabama Crime Stop-			
10 pers.			
11 (c) Administrative Bureau Pro-			
12 gram.....	12,944,280	6,993,294	19,937,574
13 (d) ALEA Support Services Pro-			
14 gram.....		86,762,729	86,762,729
15 SOURCE OF FUNDS:			
16 (1) State General			
17 Fund-Transfer.....	58,480,216		
18 (2) DPS Automated Fingerprint			
19 Identification System		4,668,174	
20 (3) Federal and Local Funds ..		64,397,264	
21 (4) Impaired Driving Preven-			
22 tion and Enforcement Fund ..		500,000	
23 (5) Interlocked Ignition Indi-			
24 gent Fund.....		650,000	
25 (6) Motor Vehicle Replacement .		1,000,000	
26 (7) Transfer from ABC Board			
27 Fund.....		16,895,695	
28 (8) Transfer from ACJIS Auto-			
29 mation Fund.....		5,862,066	
30 (9) Transfer from Highway			
31 Traffic Safety Fund		37,750,000	
32 (10) Transfer from Marine			
33 Police Fund.....		9,842,706	
34 (11) Transfer from Public			
35 Road and Bridge Fund		3,500,000	
36 The above transfer from the			
37 Public Road and Bridge Fund			
38 may be used as provided in			
39 Section 32-2-84, Code of Ala-			
40 bama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Transfer from Public			
2	Road and Bridge Fund.		25,000,000	
3	In accordance with Constitu-			
4	tional Amendment 354.			
5	(13) Transfer from Revenue			
6	Administration Fund		1,200,000	
7	Total Law Enforcement Agency,			
8	State.....	58,480,216	171,265,905	229,746,121
9				
10	78. Lieutenant Governor, Office			
11	of the:			
12	(a) Legislative Operations and			
13	Support Program.....	631,142		631,142
14	SOURCE OF FUNDS:			
15	(1) State General Fund	631,142		
16	Total Lieutenant Governor,			
17	Office of the.....	631,142		631,142
18	79. Liquefied Petroleum Gas			
19	Board:			
20	(a) Regulatory Services Pro-			
21	gram.....		1,953,931	1,953,931
22	SOURCE OF FUNDS:			
23	(1) Liquefied Petroleum Gas			
24	Board Fund.....		1,753,931	
25	(2) Liquefied Petroleum Gas			
26	Research and Education Fund .		200,000	
27	Total Liquefied Petroleum Gas			
28	Board.....		1,953,931	1,953,931
29	80. Manufactured Housing Commis-			
30	sion, Advisory Board:			
31	(a) Regulatory Services Pro-			
32	gram.....		3,435,786	3,435,786
33	SOURCE OF FUNDS:			
34	(1) Alabama Manufactured Hous-			
35	ing Commission Fund		3,435,786	
36	As provided in Section 24-6-4,			

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.			
2	Total Manufactured Housing			
3	Commission, Advisory Board ...		3,435,786	3,435,786
4	81. Marriage and Family Therapy,			
5	Board of Examiners in:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		100,000	100,000
9	SOURCE OF FUNDS:			
10	(1) Board of Examiners in Mar-			
11	riage and Family Therapy			
12	Fund.....		100,000	
13	As provided in Section			
14	34-17A-25, Code of Alabama			
15	1975.			
16	Total Marriage and Family			
17	Therapy, Board of Examiners in			
18	.....		100,000	100,000
19	82. Massage Therapy, Alabama			
20	Board of:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		275,000	275,000
24	SOURCE OF FUNDS:			
25	(1) Alabama Board of Massage			
26	Therapy Fund.....		275,000	
27	As provided in Section			
28	34-43-14, Code of Alabama			
29	1975.			
30	Total Massage Therapy, Alabama			
31	Board of.....		275,000	275,000
32	83. Medicaid Agency, Alabama:			
33	(a) Medical Assistance through			
34	Medicaid Program.....	703,419,531	6,739,099,080	7,442,518,611
35	Of the above appropriation,			
36	\$50,000 shall be expended for			
37	the Dental Services Project			
38	for handicapped/indigent pa-			
39	tients. The Medicaid Agency			

	General Fund	Earmarked Funds	Appropriation Total
1	will reimburse the Department		
2	of Public Health for actual		
3	costs (in compliance with OMB		
4	Circular A-87 and Centers for		
5	Medicare and Medicaid Services		
6	guidelines) for services pro-		
7	vided. The Department of Pub-		
8	lic Health shall transfer to		
9	the Medicaid Agency the state		
10	funds attributable to the dif-		
11	ference between their costs		
12	and Medicaid's routine reim-		
13	bursement fee. The Medicaid		
14	Agency shall make every effort		
15	to maintain level funding for		
16	the adult prosthetic and		
17	orthotic program in fiscal		
18	year 2020. Any requirements		
19	for prior authorization of		
20	antipsychotic drugs will be		
21	for the limited purpose of		
22	managing off-label utiliza-		
23	tion. It is the intent of the		
24	Legislature that the appropri-		
25	ation made herein to the Ala-		
26	bama Medicaid Agency be uti-		
27	lized in such a manner to pro-		
28	vide open access with no prior		
29	authorization for medications		
30	prescribed according to FDA		
31	approved indications for men-		
32	tal illness and HIV/AIDS. The		
33	Alabama Medicaid Agency shall		
34	not pay for a generic drug		
35	that is more expensive than		
36	its brand name drug, net of		
37	rebates. The Alabama Medicaid		
38	Agency shall continue to fund		
39	and support the PACE program.		
40	SOURCE OF FUNDS:		
41	(1) State General Fund	703,419,531	
42	(2) Alabama Health Care Trust		
43	Fund, Estimated.....		398,243,262
44	(3) Certified Public Expendi-		
45	tures, Estimated.....		4,292,803

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Court Ordered Settlements .	1,743,137	
2	(5) Departmental Receipts,		
3	Estimated.....	8,082,306	
4	(6) Drug Rebates, Estimated ..	140,048,999	
5	(7) Federal Stimulus Funds -		
6	HIE, Estimated.....	19,883,273	
7	(8) Federal and Local Funds ..	5,304,725,575	
8	(9) Intergovernmental Trans-		
9	fers, Estimated.....	419,291,586	
10	(10) Transfer from Depart-		
11	ment of Human Resources	38,573,133	
12	(11) Transfer from Depart-		
13	ment of Mental Health	176,957,858	
14	(12) Transfer from Depart-		
15	ment of Public Health	20,196,432	
16	(13) Transfer from Depart-		
17	ment of Rehabilitation Ser-		
18	vices.....	7,351,490	
19	(14) Transfer from Depart-		
20	ment of Senior Services	25,085,455	
21	(15) Transfer from Depart-		
22	ment of Youth Services	5,045,412	
23	(16) Transfer from Medicaid		
24	Trust Fund, Estimated	30,668,155	
25	(17) Transfer from Public		
26	Schools, Estimated	32,234,410	
27	(18) Unencumbered Balance		
28	Brought Forward, Estimated .	106,675,794	
29	Total Medicaid Agency, Alabama		
30	.....	703,419,531	6,739,099,080 7,442,518,611
31	In addition to the above ap-		
32	propriation to the Alabama		
33	Medicaid Agency, there is		
34	hereby conditionally appropri-		
35	ated from the State General		
36	Fund the sum of \$15,000,000		
37	for the purposes of state		
38	share and the related federal		
39	matching funds for payment of		

General Fund	Earmarked Funds	Appropriation Total
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1 hospital inpatient and outpa-
 2 tient services delivered in
 3 Alabama by hospitals as de-
 4 fined by 42 U.S. Code Chapter
 5 7, Subchapter XVIII, Part E,
 6 \$1395ww(d)(1)(B)(iii) and who
 7 participate directly as quali-
 8 fied entities to receive fund-
 9 ing under 42 U.S. Code, Chap-
 10 ter 6A, Subchapter II, Part D,
 11 Subpart ix, §256e. This appro-
 12 priation is conditioned upon
 13 the availability of funds in
 14 the State General Fund, the
 15 recommendation of the Director
 16 of Finance and approval of the
 17 Governor. This appropriation
 18 shall be separate from and in
 19 addition to funds described in
 20 Alabama Code Title 40 Chapter
 21 26B Article 5. In addition to
 22 the above appropriation to the
 23 Alabama Medicaid Agency, there
 24 is hereby conditionally appro-
 25 priated from the State General
 26 Fund the sum of \$7,000,000,
 27 for the purpose of state share
 28 and the related federal match-
 29 ing funds for payment of hos-
 30 pital inpatient and outpatient
 31 services delivered in Alabama
 32 by rural hospitals. This ap-
 33 propriation is conditioned
 34 upon the availability of funds
 35 in the State General Fund, the
 36 recommendation of the Director
 37 of Finance and approval of the
 38 Governor. Rural hospitals
 39 shall be defined as those hos-
 40 pitals whose hospital physical
 41 address qualifies for the def-
 42 inition of CMS Rural for Rural
 43 Health Clinics Program. This
 44 appropriation shall be sepa-
 45 rate from and in addition to
 46 funds described in Alabama
 47 Code Title 40 Chapter 26B Ar-
 48 ticle 5.

	General Fund	Earmarked Funds	Appropriation Total
1 84. Mental Health, Department of:			
2 (a) Institutional Treatment			
3 and Care of Mental Illness			
4 Program.....	62,524,204	310,281,108	372,805,312
5 (b) Substance Abuse Program ..	3,422,000	67,686,161	71,108,161
6 Of the above appropriation,			
7 \$135,000 shall be expended for			
8 substance abuse prevention			
9 services in Calhoun County.			
10 (c) Administrative Services			
11 Program.....	4,097,466	29,509,990	33,607,456
12 (d) Special Services Program .	2,494,320	14,795,146	17,289,466
13 The Department shall expend at			
14 least \$60,000 to support the			
15 mission and subsequent recom-			
16 mendations of the Alabama In-			
17 teragency Autism Coordinating			
18 Council as approved by the			
19 Commissioner of the Department			
20 of Mental Health and the			
21 amount of \$310,000 shall be			
22 expended for substance abuse			
23 prevention services, in the			
24 event that such services are			
25 not funded with federal funds.			
26 (e) Institutional Treatment			
27 and Care of Intellectually			
28 Disabled Program.....	55,391,316	548,060,168	603,451,484
29 Of the above appropriation, at			
30 least \$4,750,000 shall be used			
31 for services to			
32 Medicaid-eligible children and			
33 youth with severe emotional			
34 disturbance or autism spectrum			
35 disorder. The funding provided			
36 in this act shall be combined			
37 with funding provided in the			
38 Education Trust Fund appropri-			
39 ations act so that a total of			
40 at least \$11,000,000 in state			
41 funds is allocated for ser-			
42 vices to those			
43 Medicaid-eligible children and			
44 youth. Of the above appropria-			

		General Fund	Earmarked Funds	Appropriation Total
1	tion, \$1,037,025 shall be used			
2	to increase Residential Habil-			
3	itation provider rates.			
4	SOURCE OF FUNDS:			
5	(1) State General			
6	Fund-Transfer.....	127,929,306		
7	(2) Cigarette Tax.....		5,011,610	
8	(3) Departmental Receipts		1,500,000	
9	(4) Federal and Local Funds,			
10	Estimated.....		748,108,606	
11	(5) Indigent Offender Alco-			
12	hol/Drug Treatment Fund		115,000	
13	(6) Special Mental Health			
14	Trust Fund, Estimated		215,597,357	
15	For operations and maintenance			
16	of the Department of Mental			
17	Health and Intellectually Dis-			
18	abled Community Programs, in-			
19	cluding the purchase of drugs			
20	for medically indigent mental			
21	patients not hospitalized at			
22	the time of receiving drugs at			
23	Alabama state hospitals.			
24	Total Mental Health, Depart-			
25	ment of.....	127,929,306	970,332,573	1,098,261,879
26	Of the above appropriation to			
27	the Department of Mental			
28	Health, a portion shall be			
29	used to develop and implement			
30	best practices and strategies,			
31	in conjunction with the State			
32	Department of Education, de-			
33	signed to address the mental			
34	health needs, including atten-			
35	tion-deficit/hyperactivity			
36	disorder and other anger dis-			
37	orders, of children and ado-			
38	lescents in public schools. It			
39	is the intent of the Legisla-			
40	ture that the Department maxi-			
41	mize its efforts to provide			
42	intellectual disabilities ser-			

		General Fund	Earmarked Funds	Appropriation Total
1	vices in order to reduce the			
2	number of clients on the wait-			
3	ing list to receive intellec-			
4	tual disabilities services. It			
5	is the intent of the Legisla-			
6	ture that the Department no-			
7	tify the members of each local			
8	legislative delegation (when-			
9	ever possible) prior to grants			
10	being awarded in each legisla-			
11	tive district. The Department			
12	shall notify the legislative			
13	delegation of the amount of			
14	the grant, the recipient of			
15	the grant, and the date the			
16	grant is to be awarded.			
17	85. Military Department:			
18	(a) Military Operations Pro-			
19	gram.....	8,071,726		8,071,726
20	SOURCE OF FUNDS:			
21	(1) State General Fund-Active			
22	Military Service.....	3,222		
23	(2) State General Fund-One for			
24	One Program.....	313,334		
25	(3) State General			
26	Fund-Operations.....	6,845,153		
27	(4) State General			
28	Fund-Quarterly Allowances			
29	Headquarters.....	897,084		
30	(5) State General Fund-State			
31	Defense Force.....	12,933		
32	Total Military Department	8,071,726		8,071,726
33	86. Military Department - Armory			
34	Commission of Alabama:			
35	(a) Military Operations Pro-			
36	gram.....		86,752,862	86,752,862
37	(b) Capital Outlay Program ...		4,500,000	4,500,000
38	SOURCE OF FUNDS:			
39	(1) Federal and Local Funds ..		90,622,862	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Military Department Bil-			
2 leting Revolving Fund, Esti-			
3 mated.....		630,000	
4 Total Military Department -			
5 Armory Commission of Alabama .		91,252,862	91,252,862
6 The funds hereinabove appro-			
7 priated to the Armory Commis-			
8 sion shall be payable from			
9 funds in the State Treasury to			
10 the credit of the Armory Com-			
11 mission, and the appropriation			
12 hereinabove made includes the			
13 appropriation made for the			
14 care, maintenance and con-			
15 struction of facilities; pro-			
16 vided, however, that the last			
17 federal government service			
18 contract reimbursement shall			
19 not revert to the State Gen-			
20 eral Fund.			
21 87. Music Hall of Fame Board,			
22 Alabama:			
23 (a) Fine Arts Program		147,127	147,127
24 SOURCE OF FUNDS:			
25 (1) Music Hall of Fame Fund,			
26 Estimated.....		147,127	
27 Total Music Hall of Fame			
28 Board, Alabama.....		147,127	147,127
29 88. Nursing Home Administrators,			
30 Board of Examiners of:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		118,000	118,000
34 SOURCE OF FUNDS:			
35 (1) Board of Examiners of			
36 Nursing Home Administrators			
37 Fund.....		118,000	
38 As provided in Section			
39 34-20-7, Code of Alabama 1975.			
40 Total Nursing Home Administra-			
41 tors, Board of Examiners of ..		118,000	118,000

	General Fund	Earmarked Funds	Appropriation Total
1	89. Occupational Therapy, Alabama		
2	State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....		
		255,583	255,583
6	SOURCE OF FUNDS:		
7	(1) Board of Occupational		
8	Therapy Fund.....		
		255,583	
9	As provided in Section		
10	34-39-6, Code of Alabama 1975.		
11	Total Occupational Therapy,		
12	Alabama State Board of		
		255,583	255,583
13	90. Oil and Gas Board:		
14	(a) Management and Regulation		
15	of Oil and Gas Exploration		
16	and Development Program		
	2,569,116	754,321	3,323,437
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
	2,569,116		
19	(2) Oil and Gas Board Special		
20	Fund.....		
		714,321	
21	(3) Surety Bond Deposits, Es-		
22	timated.....		
		40,000	
23	As provided in Section 9-17-6,		
24	Code of Alabama 1975.		
25	Total Oil and Gas Board		
	2,569,116	754,321	3,323,437
26	91. Onsite Wastewater Board, Ala-		
27	bama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....		
		441,091	441,091
31	SOURCE OF FUNDS:		
32	(1) Alabama Onsite Wastewater		
33	Fund.....		
		441,091	
34	As provided in Section		
35	34-21A-6, Code of Alabama		
36	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Onsite Wastewater Board,		
2	Alabama.....		
		441,091	441,091
3	92. Pardons and Paroles, Board		
4	of:		
5	(a) Administration of Pardons		
6	and Paroles Program		
	48,271,047	11,575,000	59,846,047
7	Of the above appropriation,		
8	\$1,000,000 shall be expended		
9	for the LifeTech Institute in		
10	Thomasville, Alabama for		
11	training facilities and secu-		
12	rity enhancements.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	48,271,047		
15	(2) Probationers Upkeep Fund,		
16	Estimated.....		
		11,575,000	
17	As provided in Section		
18	15-22-2, Code of Alabama 1975.		
19	Total Pardons and Paroles,		
20	Board of.....		
	48,271,047	11,575,000	59,846,047
21	93. Peace Officers' Annuity and		
22	Benefit Fund Board, Alabama:		
23	(a) Retirement Systems Program		
24	.....	
		748,120	748,120
25	SOURCE OF FUNDS:		
26	(1) Peace Officers' Annuity		
27	and Benefit Fund.....		
		748,120	
28	As provided in Section		
29	36-21-66, Code of Alabama		
30	1975.		
31	Total Peace Officers' Annuity		
32	and Benefit Fund Board, Ala-		
33	bama.....		
		748,120	748,120
34	94. Personnel Department, State:		
35	(a) Administrative Support		
36	Services Program.....		
		12,000,000	12,000,000
37	Transfers to the State Person-		
38	nel Department shall be as		

General Fund	Earmarked Funds	Appropriation To- tal
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1	follows:	
2	Counseling, Alabama Board of	
3	Examiners in ...1,486	
4	Credit Union Administration	
5	...4,457	
6	Crime Victims Compensation	
7	Commission, Alabama ...12,258	
8	Dietetics and Nutrition Prac-	
9	tice, State Board of Examiners	
10	for ...371	
11	Economic and Community Af-	
12	fairs, Department of ...58,316	
13	Education, Department of	
14	...287,868	
15	Educational Television Commis-	
16	sion ...11,143	
17	Emergency Management Agency,	
18	Alabama ...32,315	
19	Engineers and Land Surveyors,	
20	State Board of Licensure of	
21	Professional ...2,600	
22	Environmental Management, De-	
23	partment of ...216,922	
24	Ethics Commission, Alabama	
25	...5,943	
26	Examiners of Public Accounts	
27	...54,973	
28	Finance, Department of	
29	...138,919	
30	Forensic Sciences, Department	
31	of ...78,003	
32	Forestry Commission, Alabama	
33	...84,317	
34	Foresters, Alabama State Board	
35	of Registration for ...371	
36	Funeral Service, Alabama Board	
37	of ...1,486	
38	General Contractors, State	
39	Licensing Board for ...5,943	

	General Fund	Earmarked Funds	Appropriation Total
1	Geological Survey ...20,058		
2	Governor's Office ...20,058		
3	Health, Department of Public		
4	...1,035,581		
5	Health Planning and Develop-		
6	ment Agency, State ...3,714		
7	Heating, Air Conditioning and		
8	Refrigeration Contractors,		
9	Board of ...4,457		
10	Historical Commission, Alabama		
11	...24,515		
12	Home Builders Licensure Board		
13	...5,943		
14	Human Resources, Department of		
15	...1,573,801		
16	Indian Affairs Commission		
17	...1,114		
18	Agricultural Museum Board		
19	...1,486		
20	Early Childhood Education		
21	...56,459		
22	Tax Tribunal, Alabama ...1,857		
23	Governor's Mansion Authority		
24	...1,486		
25	Psychology, Alabama Board of		
26	Examiners in ...371		
27	Insurance, Department of		
28	...56,088		
29	Judicial Inquiry Commission		
30	...1,486		
31	Labor, Department of		
32	...317,955		
33	Liquefied Petroleum Gas Board		
34	...3,714		
35	Manufactured Housing Commis-		
36	sion, Alabama ...8,915		
37	Medicaid Agency, Alabama		
38	...217,665		

	General Fund	Earmarked Funds	Appropriation Total
1	Mental Health, Department of		
2	...453,160		
3	Military Department ...122,947		
4	Nursing, Alabama Board of		
5	...20,429		
6	Nursing Home Administrators,		
7	Board of Examiners of ...371		
8	Occupational Therapy, Board of		
9	...743		
10	Oil and Gas Board ...10,772		
11	Onsite Wastewater Board		
12	...2,600		
13	Pardons and Paroles, Board of		
14	...223,980		
15	Peace Officers' Annuity and		
16	Benefit Fund, Alabama ...1,114		
17	Peace Officers' Standards and		
18	Training Commission, Alabama		
19	...1,857		
20	Physical Fitness, Commission		
21	on ...1,114		
22	Physical Therapy, Board of		
23	...1,114		
24	Plumbers and Gas Fitters Exam-		
25	ining Board ...6,686		
26	Polygraph Examiners, Board of		
27	...371		
28	Port Authority, Alabama State		
29	...61,659		
30	Public Education Employees'		
31	Health Insurance Board		
32	(PEEHIP) ...14,858		
33	Public Library Service, Ala-		
34	bama ...12,258		
35	Public Service Commission		
36	...24,887		
37	Real Estate Appraisers Board,		
38	Alabama ...2,229		

	General Fund	Earmarked Funds	Appropriation Total
1 Real Estate Commission, Ala-			
2 bama ...12,258			
3 Agricultural and Conservation			
4 Development Commission			
5 ...1,114			
6 Agriculture and Industries,			
7 Department of ...129,262			
8 Alcoholic Beverage Control			
9 Board ...318,326			
10 Architects, Board for Regis-			
11 tration of ...1,486			
12 Archives and History, Depart-			
13 ment of ...23,029			
14 Arts, Alabama State Council on			
15 the ...5,943			
16 Attorney General, Office of			
17 the ...58,316			
18 Auditor, State ...3,343			
19 Banking Department, State			
20 ...39,001			
21 Transportation, Alabama De-			
22 partment of (Contract Team)			
23 ...880,000			
24 Youth Services, Department of			
25 ...161,949			
26 Women's Commission ...371			
27 Assisted Living Administra-			
28 tors, Alabama Board of Examin-			
29 ers of ...371			
30 Commerce, Department of			
31 ...24,144			
32 State Law Enforcement Agency			
33 ...482,875			
34 Office of Information Technol-			
35 ogy ...49,402			
36 Rehabilitation Services, De-			
37 partment of ...297,525			
38 Retirement Systems ...122,576			

	General Fund	Earmarked Funds	Appropriation Total
1 Revenue, Department of			
2 ...419,730			
3 Secretary of State ...16,715			
4 Securities Commission			
5 ...22,658			
6 Senior Services, Department of			
7 ...15,972			
8 Social Work Examiners, Alabama			
9 State Board of ...1,857			
10 Soil and Water Conservation			
11 Committee, State ...2,229			
12 Speech Pathology and Audiol-			
13 ogy, Alabama Board of Examin-			
14 ers for ...743			
15 State Employees' Insurance			
16 Board ...20,429			
17 Surface Mining Commission,			
18 Alabama ...7,800			
19 Tourism Department, Alabama			
20 ...27,115			
21 Transportation, Alabama De-			
22 partment of ...1,604,631			
23 Treasurer, State ...11,886			
24 Veterans Affairs, Department			
25 of ...14,115			
26 Veterinary Medical Examiners,			
27 Alabama State Board of			
28 ...1,486			
29 Corrections, Department of			
30 (Contract Team) ...145,000			
31 Child Abuse and Neglect Pre-			
32 vention, Department of			
33 ...5,943			
34 Chiropractic Examiners, Ala-			
35 bama State Board of ...2,229			
36 Choctawhatchee, Pea and Yellow			
37 Rivers Watershed Management			
38 Authority ...743			
39 Conservation and Natural Re-			

	General Fund	Earmarked Funds	Appropriation To- tal
1 sources, Department of			
2 ...486,218			
3 Corrections, Department of			
4 ...1,254,361			
5 Cosmetology, Alabama Board of			
6 ...9,286			
7 SOURCE OF FUNDS:			
8 (1) State Agency Collections .	12,000,000		
9 Total Personnel Department,			
10 State.....	12,000,000		12,000,000
11 The above appropriation to the			
12 State Personnel Department			
13 includes funds for the payroll			
14 function and the personnel			
15 system upgrade which will ac-			
16 company the upgrade of the			
17 state financial management			
18 system. The above appropria-			
19 tions for the contract teams			
20 of the Department of Correc-			
21 tions, Department of Transpor-			
22 tation, Department of Labor,			
23 and Department of Rehabilita-			
24 tion Services are for an esti-			
25 mated amount as agreed upon by			
26 the State Personnel Department			
27 and said departments for model			
28 work teams.			
29 95. Physical Therapy, Board of:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....	637,231		637,231
33 SOURCE OF FUNDS:			
34 (1) Physical Therapist Fund ..	637,231		
35 As provided in Section			
36 34-24-195, Code of Alabama			
37 1975.			
38 Total Physical Therapy, Board			
39 of.....	637,231		637,231

	General Fund	Earmarked Funds	Appropriation Total
1	96. Plumbers and Gas Fitters Ex-		
2	amining Board:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....		
		2,218,988	2,218,988
6	SOURCE OF FUNDS:		
7	(1) Board of Plumbers and Gas		
8	Fitters Examiners Fund		
		2,218,988	
9	As provided in Section		
10	34-37-5, Code of Alabama 1975.		
11	Total Plumbers and Gas Fitters		
12	Examining Board.....		
		2,218,988	2,218,988
13	97. Polygraph Examiners, Board		
14	of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....		
		30,000	30,000
18	SOURCE OF FUNDS:		
19	(1) Board of Polygraph Examin-		
20	ers Fund.....		
		30,000	
21	As provided in Section		
22	34-25-5, Code of Alabama 1975.		
23	Total Polygraph Examiners,		
24	Board of.....		
		30,000	30,000
25	98. Private Investigation Board,		
26	Alabama:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....		
		150,000	150,000
30	SOURCE OF FUNDS:		
31	(1) Private Investigation		
32	Board Fund.....		
		150,000	
33	As provided in Section		
34	34-25B-7, Code of Alabama		
35	1975.		
36	Total Private Investigation		
37	Board, Alabama.....		
		150,000	150,000
38	99. Prosecution Services, Office		

		General Fund	Earmarked Funds	Appropriation Total
1	of:			
2	(a) Prosecution, Training,			
3	Education and Management			
4	Program.....	794,696	2,867,716	3,662,412
5	SOURCE OF FUNDS:			
6	(1) State General Fund	794,696		
7	(2) Office of Prosecution Ser-			
8	vices Fund.....		2,067,716	
9	(3) Victim Service Officer			
10	Funds.....		800,000	
11	Total Prosecution Services,			
12	Office of.....	794,696	2,867,716	3,662,412
13	100. Prosthetists and Ortho-			
14	tists, Alabama State Board of:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		250,000	250,000
18	SOURCE OF FUNDS:			
19	(1) State Board of			
20	Prosthetists and Orthotists			
21	Fund.....		250,000	
22	Total Prosthetists and Ortho-			
23	tists, Alabama State Board of		250,000	250,000
24	In accordance with Sections			
25	34-25A-1 through 34-25A-14,			
26	Code of Alabama 1975.			
27	101. Psychology, Alabama Board			
28	of Examiners in:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		548,557	548,557
32	SOURCE OF FUNDS:			
33	(1) Board of Examiners in Psy-			
34	chology Fund.....		548,557	
35	As provided in Section			
36	34-26-43, Code of Alabama			
37	1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Psychology, Alabama		
2	Board of Examiners in	548,557	548,557
3	102. Public Service Commission:		
4	(a) Regulatory Services Pro-		
5	gram.....	22,677,594	22,677,594
6	Notwithstanding any other laws		
7	to the contrary, the above		
8	appropriation includes a		
9	transfer to the State General		
10	Fund of \$10,000,000 to be made		
11	in four equal amounts at the		
12	end of each quarter of the		
13	fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) Gas Pipeline Safety Fund .	1,739,089	
16	(2) Public Service Commission		
17	Fund.....	10,938,505	
18	The above appropriation to the		
19	Alabama Public Service Commis-		
20	sion shall be payable only		
21	from inspection and supervi-		
22	sion fees paid by utilities,		
23	radio companies and transpor-		
24	tation companies and such		
25	parts or percentages of fees		
26	and taxes paid by motor car-		
27	rier or motor transportation		
28	companies as are now or may be		
29	set aside by law to be used by		
30	the Commission.		
31	(3) Public Service Commission		
32	Fund-Transfer to the State		
33	General Fund.....	10,000,000	
34	Total Public Service Commis-		
35	sion.....	22,677,594	22,677,594
36	The Public Service Commission		
37	shall, from the funds appro-		
38	priated above, pay the state's		
39	annual membership fees to the		
40	Southern States Energy Board		
41	for the calendar year 2020.		

	General Fund	Earmarked Funds	Appropriation Total
103. Real Estate Appraisers Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program.....		1,072,111	1,072,111
SOURCE OF FUNDS:			
(1) Real Estate Appraisers Board Fund.....		1,072,111	
In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
Total Real Estate Appraisers Board, Alabama.....		1,072,111	1,072,111
104. Real Estate Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program.....		5,708,580	5,708,580
SOURCE OF FUNDS:			
(1) Alabama Real Estate Commission Fund.....		5,358,580	
As provided in Section 34-27-4, Code of Alabama 1975.			
(2) Alabama Real Estate Commission-Recovery Fund		350,000	
Total Real Estate Commission, Alabama.....		5,708,580	5,708,580
105. Respiratory Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program.....		350,000	350,000
SOURCE OF FUNDS:			
(1) Respiratory Therapy Board Fund.....		350,000	
As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Respiratory Therapy,			
2 Alabama State Board of		350,000	350,000
3 106. Revenue, Department of:			
4 (a) State Revenue Administra-			
5 tion Program.....	363,000	182,170,342	182,533,342
6 Of the above appropriation to			
7 the Revenue Administration			
8 Program, the amount of			
9 \$36,505,000 shall be trans-			
10 ferred to the State General			
11 Fund in four equal payments at			
12 the beginning of each quarter			
13 of the fiscal year.			
14 SOURCE OF FUNDS:			
15 (1) State General Fund -			
16 Transfer.....	250,000		
17 As provided in Section			
18 40-7-70, Code of Alabama 1975,			
19 to maintain a program for the			
20 equalization of ad valorem			
21 assessments.			
22 (2) State General Fund-Board			
23 of Equalization.....	113,000		
24 (3) Federal Funds.....		300,000	
25 (4) Inspection fees for re-			
26 stored vehicles.....		876,634	
27 As provided in Section			
28 32-8-87, Code of Alabama 1975.			
29 (5) Local Funds.....		1,950,000	
30 (6) Revenue Administration			
31 Fund - Unencumbered Balance .		16,484,675	
32 (7) Transfer from the Income			
33 Tax Collections.....		44,035,642	
34 (8) Transfer from the Pension			
35 Fund as part of the cost of			
36 collections of the 1-Mill Ad			
37 Valorem Tax.....		1,820,848	
38 (9) Transfer from the Public			
39 School Fund as part of the			
40 cost of collections of the		5,462,544	

	General Fund	Earmarked Funds	Appropriation Total
1	3-Mill Ad Valorem Tax		
2	(10) Transfer from the gross		
3	proceeds of Financial Insti-		
4	tution Excise Tax Collec-		
5	tions.....	131,095	
6	(11) Transfer from the gross		
7	proceeds of Gasoline Tax		
8	Collections.....	12,665,526	
9	(12) Transfer from the gross		
10	proceeds of Motor Carrier		
11	Mileage Tax Collections	381	
12	(13) Transfer from the gross		
13	proceeds of Motor Fuel Tax		
14	Collections.....	1,360,110	
15	(14) Transfer from the gross		
16	proceeds of Motor Vehicle		
17	License Collections	1,530,712	
18	(15) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections for the		
21	purchase only of Motor Vehi-		
22	cle License Tags, Estimated .	2,644,002	
23	(16) Transfer from the gross		
24	proceeds of Sales Tax Col-		
25	lections.....	86,750,396	
26	(17) Transfer from the gross		
27	proceeds of Use Tax Collec-		
28	tions.....	3,986,074	
29	(18) Transfer from the gross		
30	proceeds of the Aviation		
31	Fuel Tax Collections	6,733	
32	(19) Transfer from the gross		
33	proceeds of the Construction		
34	Industry Fee Collections ...	250,000	
35	As provided in Sections		
36	41-10-727 through 41-10-732,		
37	Code of Alabama 1975.		
38	(20) Transfer from the gross		
39	proceeds of the Contractors'		
40	Gross Receipts Privilege Tax		
41	Collections.....	36,839	
42	(21) Transfer from the gross	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1 proceeds of the Drycleaning			
2 Environmental Fee Collec-			
3 tions.....			
4 (22) Transfer from the gross			
5 proceeds of the Forest Sev-			
6 erance Tax Collections		291,407	
7 (23) Transfer from the gross			
8 proceeds of the Hydroelec-			
9 tric Privilege Tax Collec-			
10 tions.....		254	
11 (24) Transfer from the gross			
12 proceeds of the Lubricating			
13 Oil Excise Tax.....		12,957	
14 (25) Transfer from the gross			
15 proceeds of the Nursing Fa-			
16 cility Privilege Tax Collec-			
17 tions.....		58,688	
18 (26) Transfer from the gross			
19 proceeds of the Pharmaceuti-			
20 cal Services Privilege Tax			
21 Collections.....		165,774	
22 (27) Transfer from the gross			
23 proceeds of the Scrap Tire			
24 Environmental Fee Collec-			
25 tions.....		60,000	
26 As provided in Section			
27 22-40A-14, Code of Alabama			
28 1975.			
29 (28) Transfer from the gross			
30 proceeds of the Store Li-			
31 cense Tax Collections		485,509	
32 (29) Transfer from the gross			
33 proceeds of the Tobacco Tax			
34 Collections.....		440,921	
35 (30) Transfer from the gross			
36 proceeds of the Utility Tax			
37 Collections.....		312,621	
38 Total Revenue, Department of .	363,000	182,170,342	182,533,342
39 The amounts hereinabove appro-			
40 priated for the cost of main-			
41 tenance and operations of the			
42 Department of Revenue are in			
43 lieu of any other statutory			

General Fund	Earmarked Funds	Appropriation Total
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1 provisions for the payment of
 2 the cost of operating said
 3 Department for collections of
 4 the taxes as authorized by
 5 law. Provided, however, in
 6 addition to the amount
 7 hereinabove appropriated,
 8 there is hereby appropriated
 9 to the Department of Revenue
 10 all sums allowed the Depart-
 11 ment of Revenue by acts of the
 12 Legislature as a charge for
 13 the collection of taxes or
 14 licenses. The Revenue Depart-
 15 ment shall not be limited in
 16 any way whatsoever in its
 17 ability to utilize or spend
 18 its full appropriation and all
 19 sums allowed to the Department
 20 of Revenue by acts of the Leg-
 21 islature as a charge for the
 22 collection of taxes or li-
 23 censes. It is the intent of
 24 the Legislature that the De-
 25 partment of Revenue utilize
 26 the appropriations made to it
 27 in this act to: (1) signifi-
 28 cantly reduce the amount of
 29 delinquent taxes owed to the
 30 state; (2) employ sufficient
 31 examiners and audit personnel
 32 to ensure that taxes owed to
 33 the state are collected accu-
 34 rately and timely; and (3)
 35 update its personal computers
 36 and related equipment to be-
 37 come more efficient in the
 38 collection of taxes owed to
 39 the state. During FY 2020, the
 40 Department shall report quar-
 41 terly to the Chairs of the
 42 House Ways and Means General
 43 Fund Committee and the Senate
 44 Finance and Taxation-General
 45 Fund Committee and the Deputy
 46 Director of the Legislative
 47 Services Agency-Fiscal Divi-
 48 sion on all actions taken by

	General Fund	Earmarked Funds	Appropriation Total
1 the Department in furtherance			
2 of these goals. The reports			
3 shall include, but not be lim-			
4 ited to: (1) the number and			
5 amount of delinquent taxes			
6 collected during the quarter			
7 and the number and amounts of			
8 delinquent taxes outstanding			
9 as of the end of the quarter;			
10 (2) the number of additional			
11 examiners and audit personnel			
12 employed during the quarter			
13 (not including examiners and			
14 audit personnel employed to			
15 replace personnel that retire			
16 or otherwise leave state ser-			
17 vice); and (3) the number of			
18 new personal computers and			
19 related equipment put into use			
20 during the quarter.			
21 107. Secretary of State:			
22 (a) Administrative Support			
23 Services Program.....		9,847,310	9,847,310
24 SOURCE OF FUNDS:			
25 (1) Corporations Fund, Esti-			
26 mated.....		3,328,428	
27 (2) Electronic Voting Fund ...		6,000	
28 (3) Farmers Credit Protection			
29 Fund.....		63,000	
30 In accordance with Section			
31 7-9A-320, Code of Alabama			
32 1975.			
33 (4) Federal Funds.....		3,920,000	
34 (5) Information Bulk Sales			
35 Fund.....		1,500,000	
36 In accordance with Section			
37 7-9A-523, Code of Alabama			
38 1975.			
39 (6) Office of Voter Registra-			
40 tion.....		200,000	
41 In accordance with Section			

	General Fund	Earmarked Funds	Appropriation Total
1	17-4-62, Code of Alabama 1975.		
2	(7) PEW Charitable Grant Fund .	29,882	
3	(8) Uniform Commercial Code		
4	Fund.....	800,000	
5	Total Secretary of State	9,847,310	9,847,310
6	108. Securities Commission:		
7	(a) Regulatory Services Pro-		
8	gram.....	12,278,008	12,278,008
9	Notwithstanding any other laws		
10	to the contrary, the above		
11	appropriation includes a		
12	transfer to the State General		
13	Fund of \$1,000,000 to be made		
14	in four equal amounts at the		
15	beginning of each quarter of		
16	the fiscal year.		
17	SOURCE OF FUNDS:		
18	(1) Securities Commission Fund		
19	.....	11,278,008	
20	(2) Securities Commission Fund		
21	- Transfer to the State Gen-		
22	eral Fund.....	1,000,000	
23	Total Securities Commission ..	12,278,008	12,278,008
24	109. Security Regulatory Board,		
25	Alabama:		
26	(a) Licensing, Regulation and		
27	Enforcement Program	950,000	950,000
28	SOURCE OF FUNDS:		
29	(1) Security Certification		
30	Fund.....	950,000	
31	Total Security Regulatory		
32	Board, Alabama.....	950,000	950,000
33	In accordance with Sections		
34	34-27C-1, et seq., Code of		
35	Alabama 1975.		
36	110. Senior Services, Depart-		

General Fund	Earmarked Funds	Appropriation Total
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1	ment of:			
2	(a) Planning and Advocacy for			
3	the Elderly Program	7,411,159	30,844,262	38,255,421
4	Of the above appropriation			
5	from the State General Fund,			
6	\$500,000 shall be allocated			
7	for the Elderly Nutrition Pro-			
8	gram; \$500,000 shall be allo-			
9	cated for the Ombudsman Pro-			
10	gram; \$257,580 shall be allo-			
11	cated for the Retired Senior			
12	Volunteer Program; and \$25,000			
13	shall be allocated for the			
14	Silver Haired Legislature.			
15	(b) Medicaid Waiver Services			
16	Program.....	20,642,347	94,469,105	115,111,452
17				
18	(c) Elderly Medication Program			
19	.....	1,754,138		1,754,138
20	The Alabama SeniorRx program			
21	shall provide assistance ob-			
22	taining prescription medica-			
23	tions and shall be expanded to			
24	allow comprehensive benefits			
25	screening and application as-			
26	sistance through an Area			
27	Agency on Aging designated by			
28	the Department as an Aging and			
29	Disability Resource Center			
30	(ADRC). It is the intent of			
31	the Legislature that appli-			
32	cants apply through local Area			
33	Agencies on Aging and their			
34	provider networks to ensure			
35	services are maximized and			
36	that paperwork and inconve-			
37	nience to the clients are min-			
38	imized to receive access to			
39	local and public benefits and			
40	prescription assistance. The			
41	Department of Senior Services			
42	shall report quarterly to the			
43	Chairs of the House Ways and			
44	Means General Fund Committee			

		General Fund	Earmarked Funds	Appropriation Total
1	and the Senate Finance and			
2	Taxation-General Fund Commit-			
3	tee, the Governor, and the			
4	Deputy Director of the Legis-			
5	lative Services Agency-Fiscal			
6	Division. The reports shall			
7	include the number of clients			
8	served by an ADRC, the number			
9	of unduplicated SeniorRx par-			
10	ticipants, the number of pre-			
11	scriptions filled, and the			
12	estimated value of the drugs			
13	provided.			
14	SOURCE OF FUNDS:			
15	(1) State General Fund	7,411,159		
16	(2) State General Fund-Alabama			
17	SeniorRx.....	1,754,138		
18	(3) State General			
19	Fund-Medicaid Waiver	20,642,347		
20	(4) Federal and Local Funds ..		125,313,367	
21	Total Senior Services, Depart-			
22	ment of.....	29,807,644	125,313,367	155,121,011
23	In addition to the appropri-			
24	ations hereinabove made, there			
25	is hereby appropriated such			
26	amounts as become available			
27	from the Senior Services Trust			
28	Fund in accordance with Sec-			
29	tion 41-15C-1, Code of Alabama			
30	1975, to the Department of			
31	Senior Services for the fiscal			
32	year ending September 30,			
33	2020.			
34	111. Social Work Examiners,			
35	Alabama State Board of:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program.....		402,200	402,200
39	SOURCE OF FUNDS:			
40	(1) Alabama State Board of			
41	Social Work Examiners Fund .		402,200	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-30-6, Code of Alabama 1975.			
3 Total Social Work Examiners,			
4 Alabama State Board of		402,200	402,200
5 112. Soil and Water Conserva-			
6 tion Committee, State:			
7 (a) Water Resource Development			
8 Program.....	2,450,661	10,800,000	13,250,661
9 Of the above appropriation,			
10 \$81,403 shall be expended for			
11 state match for the Regional			
12 Conservation Partnership Pro-			
13 gram (RCPP).			
14 (b) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		6,000	6,000
17 SOURCE OF FUNDS:			
18 (1) State General Fund	2,450,661		
19 (2) Departmental Receipts		10,800,000	
20 (3) Soil Classifiers Fund		6,000	
21 As provided in Section			
22 34-32-19, Code of Alabama			
23 1975.			
24 Total Soil and Water Conserva-			
25 tion Committee, State	2,450,661	10,806,000	13,256,661
26 113. Speech Pathology and Audi-			
27 ology, Alabama Board of Exam-			
28 iners for:			
29 (a) Professional and Occupa-			
30 tional Licensing and Regula-			
31 tion Program.....		299,545	299,545
32 SOURCE OF FUNDS:			
33 (1) Alabama Board of Examiners			
34 for Speech Pathology and			
35 Audiology Fund.....		299,545	
36 As provided in Section			
37 34-28A-44, Code of Alabama			
38 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Speech Pathology and			
2 Audiology, Alabama Board of			
3 Examiners for.....		299,545	299,545
4 114. Surface Mining Commission,			
5 Alabama:			
6 (a) Industrial Safety and Ac-			
7 cident Prevention Program ..	482,816	4,347,909	4,830,725
8 SOURCE OF FUNDS:			
9 (1) State General			
10 Fund-Transfer.....	482,816		
11 (2) Bond Forfeiture/Reclamation Projects,			
12 Estimated.....		2,000,000	
13			
14 As provided in Section			
15 9-16-103, Code of Alabama			
16 1975.			
17 (3) Federal and Local Funds ..		1,477,862	
18 (4) Surface Mining Commis-			
19 sion-Fees.....		870,047	
20 Total Surface Mining Commis-			
21 sion, Alabama.....	482,816	4,347,909	4,830,725
22 115. Tax Tribunal, Alabama:			
23 (a) Administrative Services			
24 Program.....		989,848	989,848
25 SOURCE OF FUNDS:			
26 (1) Alabama Tax Tribunal Fund ..		989,848	
27 Total Tax Tribunal, Alabama ..		989,848	989,848
28 116. Tennessee-Tombigbee Water-			
29 way Development Authority:			
30 (a) Water Resource Development			
31 Program.....	100,000		100,000
32 SOURCE OF FUNDS:			
33 (1) State General Fund	100,000		
34 Total Tennessee-Tombigbee Wa-			
35 terway Development Authority ..	100,000		100,000

	General Fund	Earmarked Funds	Appropriation Total
117. Tourism Department, Alabama:			
(a) Tourism and Travel Promotion Program	2,509,100	22,250,000	24,759,100
Of the above appropriation from the General Fund, \$224,437 shall be expended for the Alabama Bass Trail; \$234,663 shall be expended for the Alabama Scenic River Trail; \$500,000 shall be expended for the World Games; a one-time allocation of \$1,000,000 shall be expended for the USS Alabama Battleship Park to repair the main deck; \$300,000 shall be expended for the Birmingham Convention and Visitor's Bureau; and \$150,000 shall be expended for the Major League Fishing Anglers Association National Headquarters; \$50,000 shall be expended for the SEC Baseball Tournament; \$50,000 shall be expended for the Regions Tradition Golf Tournament. Of the above appropriation from lodgings taxes, \$50,000 shall be expended for the Red Mountain Park; \$50,000 shall be expended for the Dothan Area Botanical Gardens; \$500,000 shall be expended for the Talladega Speedway; and \$100,000 shall be expended for the Bicentennial Commission.			
SOURCE OF FUNDS:			
(1) State General Fund	2,509,100		
(2) Lodging Tax (\$.01)		22,250,000	
Receipts collected under the provisions of Sections 40-26-1, et seq., Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Tourism Department, Ala-		
2	bama.....		
3	2,509,100	22,250,000	24,759,100
4	118. Transportation, Department		
5	of:		
6	(a) Surface Transportation		
7	Improvement and Preservation		
8	Program.....		
9		1,329,641,199	1,329,641,199
10	Proposed spending plan for the		
11	above (a) includes the follow-		
12	ing:		
13	Industrial Access Improvements		
14	& Assistance ...12,000,000		
15	(b) General Administration		
16	Program.....		
17		105,658,233	105,658,233
18	Proposed spending plan for the		
19	above (b) includes the follow-		
20	ing:		
21	Captive County Health Insur-		
22	ance ...125,000		
23	Transfer to State Law Enforce-		
24	ment Agency ...28,500,000		
25	(c) General Aviation and Aero-		
26	nautic Improvement and As-		
27	sistance Program.....		
28		29,026,305	29,026,305
29	SOURCE OF FUNDS:		
30	(1) Airport Development Fund .		
31		29,026,305	
32	(2) Federal Aid.....		
33		684,000,000	
34	(3) Public Road and Bridge		
35	Fund.....		
36		522,799,432	
37	There is hereby appropriated		
38	for payment of the principal		
39	of and the interest on all		
40	bonds heretofore or hereafter		
41	issued for public highways and		
42	bridge purposes, or either, by		
43	the State of Alabama, Alabama		
44	Federal Aid Highway Finance		
45	Authority, Alabama Highway		

General Fund	Earmarked Funds	Appropriation Total
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1 Finance Corporation, or Ala-
 2 bama Industrial Access Road
 3 and Bridge Corporation, a to-
 4 tal of \$117,655,999 or so much
 5 thereof as may be necessary
 6 for payment of said principal
 7 and interest at their respec-
 8 tive maturities, of the reve-
 9 nues pledged for such payment.
 10 There is also hereby appropri-
 11 ated an amount not to exceed
 12 \$25,000,000 as an annual con-
 13 tribution to the Alabama
 14 Transportation Infrastructure
 15 Bank, if needed, for the bank
 16 to carry out its purposes. The
 17 Director of Transportation,
 18 with the consent of the Gover-
 19 nor and the Director of Fi-
 20 nance, shall have the author-
 21 ity to transfer any appropri-
 22 ation or any portion thereof
 23 between and among subdivisions
 24 (a), (b) and (c) of this sec-
 25 tion whenever such transfer
 26 shall be necessary to assure
 27 maximum utilization of federal
 28 matching funds which shall
 29 become available. In the event
 30 that there shall not be suffi-
 31 cient funds available for pay-
 32 ment of all appropriations
 33 hereinabove made, the follow-
 34 ing provisions shall be appli-
 35 cable. In the event of such
 36 insufficiency in respect of
 37 said revenues accruing to the
 38 Department of Transportation:
 39 (1) the appropriation made for
 40 Debt Service in subdivisions
 41 (a) and (b) hereof shall be
 42 paid in full, and (2) the ap-
 43 propriations from the revenues
 44 accruing to the Department of
 45 Transportation that are herein
 46 made for the purposes referred
 47 to in subdivisions (a), (b)
 48 and (c) except for Debt Ser-

	General Fund	Earmarked Funds	Appropriation Total
1 vice, hereof shall be allo-			
2 cated among the purposes re-			
3 ferred to in said subdivisions			
4 in such order and with such			
5 priorities as the Director of			
6 the Department of Transporta-			
7 tion shall from time to time			
8 direct. The funds appropriated			
9 in subdivisions (a) and (c)			
10 hereof, for the matching fed-			
11 eral funds, shall not revert			
12 at the end of the fiscal year			
13 for which such appropriations			
14 are made but shall remain			
15 available for the purposes for			
16 which such appropriations were			
17 made. In addition to all ap-			
18 propriations hereinabove made,			
19 there is hereby appropriated			
20 to the Department of Transpor-			
21 tation all federal funds ac-			
22 cruing thereto to be expended			
23 only for the purpose for which			
24 such funds are made available.			
25 (4) Public Road and Bridge			
26 Fund-ATRIP Bond Proceeds ...		200,000,000	
27 (5) Public Road and Bridge			
28 Fund-Transfer to State Law			
29 Enforcement Agency		28,500,000	
30 In accordance with Constitu-			
31 tional Amendment No. 354.			
32 Total Transportation, Depart-			
33 ment of.....		1,464,325,737	1,464,325,737
34 In addition to the above ap-			
35 propriation, there is hereby			
36 appropriated to the Department			
37 of Transportation such amounts			
38 as may be received by the De-			
39 partment for resolution of			
40 Civil Action No. 85-T-655-N.			
41 119. Treasurer, State:			
42 (a) Fiscal Management Program .		4,615,850	4,615,850
43 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama College Education			
2 Savings Administrative Fund .		420,016	
3 As provided in Section			
4 16-33C-10, Code of Alabama			
5 1975.			
6 (2) Prepaid Affordable College			
7 Tuition Fund.....		609,763	
8 (3) State Treasury Operations			
9 Fund.....		3,586,071	
10 As provided in Section			
11 36-17-20, Code of Alabama			
12 1975.			
13 Total Treasurer, State		4,615,850	4,615,850
14 120. Underground and Above-			
15 ground Storage Tank Trust Fund			
16 Management Board, Alabama:			
17 (a) Administration of Under-			
18 ground and Aboveground Stor-			
19 age Tank Trust Fund Manage-			
20 ment Board Program		150,000	150,000
21 Of the above appropriation,			
22 \$100,000 may be used for a			
23 continuing education and			
24 training program related to			
25 storage tank release preven-			
26 tion and clean up. Such con-			
27 tinuing education shall be			
28 provided by a qualified pro-			
29 gram approved by the Under-			
30 ground and Aboveground Storage			
31 Tank Trust Fund Management			
32 Board.			
33 SOURCE OF FUNDS:			
34 (1) Underground and Above-			
35 ground Storage Tank Trust			
36 Fund.....		150,000	
37 As provided in Section			
38 22-35-4, Code of Alabama 1975.			
39 Total Underground and Above-			
40 ground Storage Tank Trust Fund			
41 Management Board, Alabama		150,000	150,000

General Fund	Earmarked Funds	Appropriation Total
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121. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program	1,400,018	4,843,499	6,243,517
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Of the above appropriation, \$50,000 shall be allocated for Still Serving Veterans and \$113,400 shall be allocated to the Department of Alabama Disabled American Veterans, of which \$5,000 shall be expended for the Women's Auxiliary.

(b) Veterans Homes Administration Program.....		77,660,635	77,660,635
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(c) Veterans Cemetery Program .		572,207	572,207
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SOURCE OF FUNDS:

(1) State General Fund	1,400,018		
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(2) Veterans' Assistance Fund .		45,626,887	
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The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditures for veterans' services and capital outlay.

(3) Veterans' Home Trust Fund-Transfer.....		37,449,454	
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Total Veterans' Affairs, Department of.....	1,400,018	83,076,341	84,476,359
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122. Veterinary Medical Examiners, Alabama State Board of:

(a) Professional and Occupational Licensing and Regulation Program.....		655,700	655,700
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SOURCE OF FUNDS:

(1) State Board of Veterinary Medical Examiners Fund		655,700	
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	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 34-29-70, Code of Alabama			
3 1975.			
4 Total Veterinary Medical Exam-			
5 iners, Alabama State Board of		655,700	655,700
6 123. Women's Commission, Ala-			
7 bama:			
8 (a) Employment and Social Op-			
9 portunities Program		20,000	20,000
10 SOURCE OF FUNDS:			
11 (1) Women's Commission Fund ..		20,000	
12 Total Women's Commission, Ala-			
13 bama.....		20,000	20,000
14 124. Youth Services, Department			
15 of:			
16 (a) Financial Assistance Pro-			
17 gram (School District)		716,795	716,795
18 (b) Youth Services Program ...	6,704,537	34,044,573	40,749,110
19 Of the above appropriation,			
20 \$1,000,000 shall be distrib-			
21 uted to fund community diver-			
22 sion programs.			
23 SOURCE OF FUNDS:			
24 (1) State General Fund -			
25 Transfer.....	6,704,537		
26 (2) Youth Services Fund		34,761,368	
27 Total Youth Services, Depart-			
28 ment of.....	6,704,537	34,761,368	41,465,905
29 It is the intent of the Legis-			
30 lature that the Department			
31 notify the members of each			
32 local legislative delegation			
33 (whenever possible) prior to			
34 grants being awarded in each			
35 legislative district. The De-			
36 partment shall notify the leg-			
37 islative delegation of the			
38 amount of the grant, the re-			
39 cipient of the grant, and the			

		General Fund	Earmarked Funds	Appropriation Total
1	date the grant is to be			
2	awarded. Any appropriation			
3	expended for youth detention			
4	facilities shall be allocated			
5	as follows: Part I - each de-			
6	tention facility will receive			
7	\$14,000 for each county the			
8	detention facility serves.			
9	Part II - the balance of such			
10	funds shall be allocated based			
11	upon the population of the			
12	county or counties served by			
13	the detention facility (state-			
14	wide among 12 detention facil-			
15	ities).			
16	2D. Other:			
17	1. Arrest of Absconding Felons:			
18	(a) Criminal Investigation			
19	Program, Estimated	24,735		24,735
20	SOURCE OF FUNDS:			
21	(1) State General Fund	24,735		
22	As provided in Sections 15-9-1			
23	and 15-9-3, Code of Alabama			
24	1975.			
25	Total Arrest of Absconding			
26	Felons.....	24,735		24,735
27	2. Automatic Appeal Expense:			
28	(a) Legal Advice and Legal			
29	Services Program, Estimated .	33		33
30	SOURCE OF FUNDS:			
31	(1) State General Fund	33		
32	As provided in Sections			
33	12-22-150 and 12-22-241, Code			
34	of Alabama 1975.			
35	Total Automatic Appeal Expense			
36	.....	33		33
37	3. County Government Capital			
38	Improvement Fund:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program,			
2	Estimated.....		28,635,078	28,635,078
3	SOURCE OF FUNDS:			
4	(1) Alabama Trust Fund Income,			
5	Estimated.....		28,635,078	
6	Total County Government Capital			
7	Improvement Fund		28,635,078	28,635,078
8	4. Court Assessed Costs Not			
9	Provided For:			
10	(a) Special Services Program,			
11	Estimated.....	5,500,000		5,500,000
12	As provided in Sections			
13	22-52-14, 22-11A-1 through			
14	22-11A-41, 12-15-215,			
15	26-17-636 and 12-21-131, Code			
16	of Alabama 1975.			
17	(b) Legal Advice and Legal			
18	Services Program.....	264,500		264,500
19	It is the intent of the Legis-			
20	lature that the appropriation			
21	in this subsection be expended			
22	for court costs, which include			
23	cost of depositions, witness			
24	fees and expenses, filing and			
25	docket fees, court reporters,			
26	court judgments, attorneys			
27	fees, out-of-court settlements			
28	and other expenses ordered by			
29	the court or normally identi-			
30	fied as costs of court, when			
31	any of the above is approved			
32	by the Attorney General. The			
33	Attorney General shall provide			
34	a report quarterly to the			
35	Chair of the House Ways and			
36	Means General Fund Committee,			
37	the Chair of the Senate Fi-			
38	nance and Taxation-General			
39	Fund Committee and the Deputy			
40	Director of the Legislative			
41	Services Agency-Fiscal Divi-			
42	sion on the detailed expendi-			
43	tures of this appropriation.			
44	(c) Automatic Appeal Cases	15,630		15,630

	General Fund	Earmarked Funds	Appropriation To- tal
1	Expense Program.....		
2	The above appropriation shall		
3	be used to reimburse reason-		
4	able expenses incurred by at-		
5	torneys representing defen-		
6	dants under sentence of death		
7	in state collateral proceed-		
8	ings, such as those under Rule		
9	32 of the Rules of Criminal		
10	Procedure. Provided, in no		
11	case may any amount be paid		
12	unless the court determines by		
13	written order in advance that		
14	the cost is both necessary and		
15	reasonable; and in no event		
16	may any amount be paid out of		
17	this appropriation as fees to		
18	any attorney for services or		
19	to compensate any attorney for		
20	time either as an attorney in		
21	the proceeding or as a wit-		
22	ness.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	264,500	
25	(2) State General Fund, Esti-		
26	mated.....	5,500,000	
27	(3) State General		
28	Fund-Automatic Appeal Cases ..	15,630	
29	Total Court Assessed Costs Not		
30	Provided For.....	5,780,130	5,780,130
31	5. Court Costs:		
32	(a) Court Operations Program,		
33	Estimated.....	81	81
34	SOURCE OF FUNDS:		
35	(1) State General Fund	81	
36	Pursuant to Act No. 558, 1957,		
37	Page 777.		
38	Total Court Costs.....	81	81
39	6. Distribution of Public Docu-		

	General Fund	Earmarked Funds	Appropriation Total
1	ments:		
2	(a) Administrative Support		
3	Services Program, Estimated .	165,975	165,975
4	SOURCE OF FUNDS:		
5	(1) State General Fund	165,975	
6	As provided in Sections		
7	36-14-1, 36-14-11, 17-5-11,		
8	and 41-21-8, Code of Alabama		
9	1975.		
10	Total Distribution of Public		
11	Documents.....	165,975	165,975
12	7. Election Expenses:		
13	(a) Special Services Program,		
14	Estimated.....	8,615,000	8,615,000
15	(b) Training of Election Offi-		
16	cials.....	31,239	31,239
17	For payment of expenses pursu-		
18	ant to the court order entered		
19	by the U.S. District Court,		
20	Middle District of Alabama in		
21	Civil Action No. 84-T-595-N.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	31,239	
24	(2) State General Fund, Esti-		
25	mated.....	8,615,000	
26	As provided in Section		
27	17-16-7, Code of Alabama 1975.		
28	Total Election Expenses	8,646,239	8,646,239
29	8. Emergency Fund, Departmen-		
30	tal:		
31	(a) Special Services Program .	6,807,038	6,807,038
32	SOURCE OF FUNDS:		
33	(1) State General Fund	6,807,038	
34	Total Emergency Fund, Depart-		
35	mental.....	6,807,038	6,807,038

General Fund	Earmarked Funds	Appropriation To- tal
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1 This is the appropriation con-
 2 templated in Section 41-4-94,
 3 Code of Alabama 1975, and
 4 shall be the only amount ap-
 5 propriated and the total
 6 amount expended under the pro-
 7 visions of said section. This
 8 appropriation shall be ex-
 9 pended solely for the purpose
 10 of addressing a financial
 11 emergency within a state de-
 12 partment, board, commission,
 13 bureau, office or agency. At
 14 least ten days prior to the
 15 release of any of this appro-
 16 priation to any state depart-
 17 ment, board, commission, bu-
 18 reau, office or agency, the
 19 Director of Finance shall no-
 20 tify the Chair of the Senate
 21 Finance and Taxation-General
 22 Fund Committee, the Chair of
 23 the House Ways and Means Gen-
 24 eral Fund Committee and the
 25 Deputy Director of the Legis-
 26 lative Services Agency-Fiscal
 27 Division of such pending
 28 transfer.

29 **9. Fair Trial Tax Transfer:**

30 (a) Court Operations Program,		
31 Estimated.....	68,500,000	68,500,000

32 SOURCE OF FUNDS:

33 (1) State General Fund -		
34 Transfer.....	68,500,000	
35 Total Fair Trial Tax Transfer	68,500,000	68,500,000

36 **10. Feeding of Prisoners:**

37 (a) Institutional Services -		
38 Corrections Program, Esti-		
39 mated.....	11,977,500	11,977,500

40 SOURCE OF FUNDS:

41 (1) State General Fund	11,977,500	
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	General Fund	Earmarked Funds	Appropriation Total
1 For expenses of feeding pris-			
2 oners in county jails in ac-			
3 cordance with Sections 14-6-42			
4 and 14-6-43, Code of Alabama			
5 1975.			
6 Total Feeding of Prisoners ...	11,977,500		11,977,500
7 11. Finance - CMIA, Department			
8 of:			
9 (a) Fiscal Management Program,			
10 Estimated.....	10,000		10,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund	10,000		
13 As provided in Section			
14 41-4-38, Code of Alabama 1975.			
15 Total Finance - CMIA, Depart-			
16 ment of.....	10,000		10,000
17 12. Finance - FEMA, Department			
18 of:			
19 (a) Readiness and Recovery			
20 Program, Estimated	5,287,908		5,287,908
21 For payment of the State's			
22 share of administrative costs			
23 and matching grants furnished			
24 by the Federal Emergency Man-			
25 agement Agency.			
26 SOURCE OF FUNDS:			
27 (1) State General Fund	5,287,908		
28 Total Finance - FEMA, Depart-			
29 ment of.....	5,287,908		5,287,908
30 The above appropriation to the			
31 Department of Finance-FEMA			
32 from the State General Fund is			
33 conditioned upon the declara-			
34 tion of a man made, technolog-			
35 ical, biological or natural			
36 disaster area by the President			
37 of the United States and con-			
38 ditioned further upon the re-			
39 quirement by the Federal Emer-			

		General Fund	Earmarked Funds	Appropriation Total
1	gency Management Agency for			
2	the State of Alabama to pay a			
3	state match for FEMA grants.			
4	13. Forest Fire Fund, Emergency:			
5	(a) Forest Resources Protec-			
6	tion and Development Program			
7	.....	250,000		250,000
8	SOURCE OF FUNDS:			
9	(1) State General			
10	Fund-Transfer.....	250,000		
11	The appropriation to the Emer-			
12	gency Forest Fire Fund shall			
13	be conditioned as provided by			
14	Section 9-3-10.1, Code of Ala-			
15	bama 1975.			
16	Total Forest Fire Fund, Emer-			
17	gency.....	250,000		250,000
18	14. Governor's Conference, Na-			
19	tional:			
20	(a) Executive Direction Pro-			
21	gram, Estimated.....	146,850		146,850
22	SOURCE OF FUNDS:			
23	(1) State General Fund	146,850		
24	Total Governor's Conference,			
25	National.....	146,850		146,850
26	15. Governor's Proclamation Ex-			
27	penses:			
28	(a) Executive Direction Pro-			
29	gram, Estimated.....	236,250		236,250
30	SOURCE OF FUNDS:			
31	(1) State General Fund	236,250		
32	As provided in Sections			
33	17-12-18 and 17-14-53, Code of			
34	Alabama 1975.			
35	Total Governor's Proclamation			
36	Expenses.....	236,250		236,250

	General Fund	Earmarked Funds	Appropriation Total
1	16. Governor's Widow Retirement:		
2	(a) Executive Direction Pro-		
3	gram, Estimated.....	6,048	6,048
4	SOURCE OF FUNDS:		
5	(1) State General Fund	6,048	
6	As provided in Section		
7	36-13-12, Code of Alabama		
8	1975.		
9	Total Governor's Widow Retire-		
10	ment.....	6,048	6,048
11	17. Law Enforcement Agency, Ala-		
12	bama-Emergency Code:		
13	(a) Readiness and Recovery		
14	Program.....	56,700	56,700
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....	56,700	
18	Total Law Enforcement Agency,		
19	Alabama-Emergency Code	56,700	56,700
20	18. Law Enforcement Agency, Ala-		
21	bama-State Bureau of Investi-		
22	gation Cost of Evidence Fund:		
23	(a) Special Services Program .	118,125	118,125
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....	118,125	
27	Total Law Enforcement Agency,		
28	Alabama-State Bureau of Inves-		
29	tigation Cost of Evidence Fund		
30	.....	118,125	118,125
31	The above appropriation to the		
32	Alabama Law Enforcement Agency		
33	SBI Cost of Evidence Fund		
34	shall be conditioned as pro-		
35	vided in Section 32-2-11, Code		
36	of Alabama 1975, and shall		
37	remain in the State General		
38	Fund until a demonstrated need		

		General Fund	Earmarked Funds	Appropriation Total
1	is determined and recommended			
2	by the Director of Finance and			
3	approved by the Governor.			
4	19. Law Enforcement Fund:			
5	(a) Criminal Investigation			
6	Program, Estimated	10,000		10,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund	10,000		
9	Total Law Enforcement Fund ...	10,000		10,000
10	20. Law Enforcement Legal De-			
11	fense:			
12	(a) Legal Advice and Legal			
13	Services Program, Estimated .	819		819
14	SOURCE OF FUNDS:			
15	(1) State General Fund	819		
16	To carry out provisions of			
17	Section 36-21-1, Code of Ala-			
18	bama 1975.			
19	Total Law Enforcement Legal			
20	Defense.....	819		819
21	21. Military - Emergency Active			
22	Duty Pay:			
23	(a) Military Operations Pro-			
24	gram, Estimated.....	500,000		500,000
25	SOURCE OF FUNDS:			
26	(1) State General Fund	500,000		
27	As provided in Section			
28	31-2-133, Code of Alabama			
29	1975.			
30	Total Military - Emergency			
31	Active Duty Pay.....	500,000		500,000
32	22. Municipal Government Capital			
33	Improvement Fund:			
34	(a) Special Services Program,			
35	Estimated.....		28,635,078	28,635,078

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Trust Fund Income,		
3	Estimated.....	28,635,078	
4	Total Municipal Government		
5	Capital Improvement Fund	28,635,078	28,635,078
6	23. Port Authority Transfer, Ala-		
7	bama State:		
8	(a) State Port Authority Pro-		
9	gram.....	3,500,000	3,500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	3,500,000	
12	The above appropriation to the		
13	Alabama State Port Authority		
14	shall be conditioned upon the		
15	availability of funds and		
16	shall remain in the State Gen-		
17	eral Fund until a demonstrated		
18	need is determined and recom-		
19	mended by the Director of Fi-		
20	nance and approved by the Gov-		
21	ernor.		
22	Total Port Authority Transfer,		
23	Alabama State.....	3,500,000	3,500,000
24	24. Printing of Codes and Supple-		
25	ments - Secretary of State:		
26	(a) Administrative Support		
27	Services Program, Estimated .	250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund	250,000	
30	As provided in Sections		
31	41-21-1 through 41-21-8, Code		
32	of Alabama 1975.		
33	Total Printing of Codes and		
34	Supplements - Secretary of		
35	State.....	250,000	250,000
36	It is the intent of the Legis-		
37	lature that the number of		
38	Codes and Supplements printed		

		General Fund	Earmarked Funds	Appropriation Total
1	and distributed shall be lim-			
2	ited to the minimum number			
3	actually needed, utilized, and			
4	required by law. Procedures			
5	should be adopted to verify			
6	the need and utility of re-			
7	quired printed sets to ensure			
8	printing cost savings when			
9	possible.			
10	25. Printing of Legislative Acts			
11	and Journals:			
12	(a) Administrative Support			
13	Services Program, Estimated .	50,000		50,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund	50,000		
16	Total Printing of Legislative			
17	Acts and Journals.....	50,000		50,000
18	26. Registration of Voters -			
19	Photo Voter Identification:			
20	(a) Special Services Program,			
21	Estimated.....	904,000		904,000
22	SOURCE OF FUNDS:			
23	(1) State General Fund	904,000		
24	In accordance with Section			
25	17-9-30, Code of Alabama 1975.			
26	Total Registration of Voters -			
27	Photo Voter Identification ...	904,000		904,000
28	All expenses from the above			
29	appropriation shall be re-			
30	ported by the Secretary of			
31	State to the Chairs of the			
32	House Ways and Means General			
33	Fund Committee and the Senate			
34	Finance and Taxation-General			
35	Fund Committee at least quar-			
36	terly for fiscal year 2020.			
37	27. Registration of Voters -			
38	Voter Registrars:			
39	(a) Special Services Program,	4,255,000		4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,255,000	
4	In accordance with Sections		
5	17-3-5 and 17-3-57, Code of		
6	Alabama 1975.		
7	Total Registration of Voters -		
8	Voter Registrars.....	4,255,000	4,255,000
9	28. Removal of Prisoners:		
10	(a) Administrative Services		
11	and Logistical Support Pro-		
12	gram, Estimated.....	793,800	793,800
13	SOURCE OF FUNDS:		
14	(1) State General Fund	793,800	
15	As provided in Sections		
16	15-10-70 through 15-10-73,		
17	15-9-62, 15-9-65, and 15-9-81,		
18	Code of Alabama 1975.		
19	Total Removal of Prisoners ...	793,800	793,800
20	29. Dandridge, Beniah:		
21	(a) Special Services Program .	50,000	50,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	50,000	
24	Total Dandridge, Beniah	50,000	50,000
25	To pay the award by the Com-		
26	mittee on Compensation for		
27	Wrongful Incarceration for the		
28	wrongful incarceration of		
29	Beniah Dandridge.		
30	30. Grimes, Dan:		
31	(a) Special Services Program .	50,000	50,000
32	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000		
2	Total Grimes, Dan.....	50,000		50,000
3	To pay the award by the Com-			
4	mittee on Compensation for			
5	Wrongful Incarceration for the			
6	wrongful incarceration of Dan			
7	Grimes.			
8	31. Littleton, Joseph M:			
9	(a) Special Services Program .	52,535		52,535
10	SOURCE OF FUNDS:			
11	(1) State General Fund	52,535		
12	Total Littleton, Joseph M	52,535		52,535
13	To pay the award by the Com-			
14	mittee on Compensation for			
15	Wrongful Incarceration for the			
16	wrongful incarceration of Jo-			
17	seph M. Littleton.			
18	32. Williams, Antonio Shawn:			
19	(a) Special Services Program .	88,290		88,290
20	SOURCE OF FUNDS:			
21	(1) State General Fund	88,290		
22	Total Williams, Antonio Shawn .	88,290		88,290
23	To pay the award by the Com-			
24	mittee on Compensation for			
25	Wrongful Incarceration for the			
26	wrongful incarceration of An-			
27	tonio Shawn Williams.			

28 Section 3. In addition to the amounts otherwise
29 appropriated in this act, there is hereby appropriated from
30 the several funds in the State Treasury, except the Education

1 Trust Fund, and in the same proportion as the salaries of the
2 several State officials and employees are paid, such
3 additional amounts as may be necessary to pay for a two
4 percent (2.0%) salary increase enacted in the 2019 Regular
5 Session. The additional amounts appropriated in this section
6 from the State General Fund shall not exceed \$12,000,000 for
7 the fiscal year ending September 30, 2020. The Director of
8 Finance shall ensure that first priority shall be given to all
9 State General Fund payrolls, including the payroll of the
10 Legislature. State agencies shall receive additional
11 allocations from the appropriation made in this section from
12 the State General Fund in amounts necessary to increase total
13 salaries paid from the State General Fund by two percent. The
14 remainder of this appropriation from the State General Fund
15 may be allotted by the Director of Finance to those agencies
16 which receive transfers from the State General Fund.

17 Section 4. Notwithstanding any other provisions of
18 this act or any other act, any amounts from appropriations for
19 the fiscal year ending September 30, 2019, to the various
20 state agencies in this act which were unexpended and reverted
21 on September 30, 2019, are hereby reappropriated to the
22 respective offices for the fiscal year beginning October 1,
23 2019.

24 Section 5. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby appropriated

1 such amounts as may be necessary for the fiscal year ending
2 September 30, 2020, to the Retirement Systems of Alabama from
3 the Senior Services Trust Fund to comply with Section
4 41-15C-1, Code of Alabama 1975.

5 Section 6. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby conditionally
7 appropriated any and all amounts from tobacco settlement or
8 litigation for the fiscal year ending September 30, 2020. The
9 amounts are conditioned upon the State of Alabama receiving
10 revenue from tobacco settlement or litigation and upon the
11 recommendation of the Director of Finance, the Chairs of the
12 House Ways and Means General Fund Committee and the Senate
13 Finance and Taxation-General Fund Committee, and the approval
14 of the Governor. The conditional appropriation made herein
15 shall be allocated pursuant to Sections 41-10-620 through
16 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
17 Alabama 1975.

18 Section 7. Except as may be herein otherwise
19 provided, amounts herein specifically appropriated shall be in
20 lieu of the amounts heretofore provided or appropriated by law
21 for such purposes. The amounts herein appropriated are the
22 maximum amounts to be expended for the purposes herein
23 designated and in no event shall the maximum expenditure
24 provided for any items of expense exceed the amount allocated
25 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections
2 41-19-1, et seq., Code of Alabama 1975, and those
3 appropriations herein made, except appropriations to the
4 Alabama Alcoholic Beverage Control Board for the purchase of
5 alcoholic beverages, are and shall be subject to the terms,
6 conditions, provisions and limitations of Sections 41-4-80, et
7 seq., Code of Alabama 1975, and the Budget Management Act of
8 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

9 Section 8. Any surplus remaining in any
10 appropriation herein made from the State General Fund to any
11 office, department, bureau, board, commission or agency may be
12 transferred, on order of the Governor, to any other
13 appropriation herein made from the State General Fund when
14 such appropriation to any office, department, bureau, board,
15 commission or agency is insufficient to pay salaries in that
16 office, department, bureau, board, commission or agency.

17 Section 9. In addition to appropriations herein
18 made, all gifts, grants, insurance proceeds, contributions or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities or counties, to any department, division,
22 board, bureau, commission, agency, institution, office or
23 officer of the State of Alabama are hereby appropriated and,
24 in the event the same are recurring, are reappropriated to
25 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose
2 or purposes for which the grant or contribution was or shall
3 be made. Further, all state, county, municipal and educational
4 entities are authorized to disburse such sums as deemed
5 necessary by mutual agreement between said entities and the
6 State of Alabama, Department of Examiners of Public Accounts
7 to partially defray the cost of auditing services performed by
8 said agency. All such sums are hereby appropriated and
9 reappropriated if necessary to the Department of Examiners of
10 Public Accounts for audit services, to be expended through the
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 10. The Department of Examiners of Public
13 Accounts is hereby authorized to examine as deemed necessary
14 all appropriations herein made for compliance with the laws of
15 the State of Alabama. Any examination performed shall be in
16 accordance with the provisions of Title 41, Chapter 5, Code of
17 Alabama 1975. It is the intent of the Legislature that all
18 state agencies cooperate with the Examiners of Public Accounts
19 to provide the information necessary to conduct recovery
20 audits as provided for in Section 41-5-6.1, Code of Alabama
21 1975.

22 Section 11. Upon certification to the Director of
23 Finance by the State Attorney General that a federal court has
24 ordered the State of Alabama to pay claims, attorney fees, or
25 other costs relating to said court order, funds are hereby

1 appropriated to the affected department, board, bureau, or
2 commission from the appropriate fund or funds of such
3 department, board, bureau or commission in the amount
4 necessary to satisfy that court order. Such appropriations are
5 in addition to any other appropriation heretofore or hereafter
6 made in this appropriation act. Such appropriations are
7 conditioned upon the availability of funds and a determination
8 by the Director of Finance that existing appropriations are
9 not available for the court-ordered payments.

10 Section 12. All interest earned from funds paid into
11 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
12 90-556 and Act 91-572 are hereby appropriated to the
13 Governor's Contingency Fund to be spent at the discretion of
14 the Governor. Any other interest earned by the state from
15 Revenue Sharing Investments under the State and Local Fiscal
16 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
17 Congress, together with any accruals or reversions thereon are
18 hereby appropriated to the State General Fund.

19 Section 13. All encumbered balances of a previous
20 fiscal year appropriation, other than the exclusions
21 authorized by this act or in Section 41-4-93, Code of Alabama
22 1975, shall lapse no later than September 30 of the fiscal
23 year immediately following the fiscal year for which the
24 appropriation was made and shall revert to the credit of the

1 State General Fund or earmarked fund from which the
2 appropriation or appropriations were made.

3 Section 14. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary, and said departments, boards, offices,
6 commissions and agencies are hereby directed to make the
7 transfer of funds to the State Personnel Department in said
8 amounts enumerated in this act. All agencies enumerated in
9 this act and receiving services from other governmental
10 agencies enumerated in this act shall make full payment in a
11 timely manner (as determined by the Department of Finance) for
12 such services.

13 Section 15. All funds collected under Section
14 40-12-43.1, Code of Alabama 1975, between the effective date
15 of Act 98-191 and September 30, 2019 are hereby appropriated
16 to the Auburn University Center for Governmental Services for
17 the administration of the examiner certification program
18 established by the Alabama Local Tax Institute of Standards
19 and Training as provided in Section 40-12-43.1, Code of
20 Alabama 1975.

21 Section 16. It is the intent of the Legislature that
22 the funds appropriated to the Office of the Senate President
23 Pro Tempore in subsection 6 of Section 2A of this act which
24 are not otherwise designated may be expended by the Senate
25 President Pro Tempore for the same purposes as are authorized

1 for the Lieutenant Governor pursuant to Section 29-4-50, Code
2 of Alabama 1975, and the Speaker of the House of
3 Representatives pursuant to Section 29-4-60, Code of Alabama
4 1975.

5 Section 17. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the SEIB. The SEIB rate shall be
8 \$930 per month for each full-time employee for the fiscal year
9 ending September 30, 2020. The SEIB shall adjust the insurance
10 program wherever appropriate to maintain the aforementioned
11 fixed rate; however, it is the intent of the Legislature that
12 the Board not increase the out of pocket costs to active and
13 retired members.

14 Section 18. It is the intent of the Legislature that
15 the Director of Finance shall notify the Chair of the House
16 Ways and Means General Fund Committee, the Chair of the Senate
17 Finance and Taxation-General Fund Committee, and the Deputy
18 Director of the Legislative Services Agency-Fiscal Division of
19 any interagency transfers, of any type, including contracting,
20 of any of the funds appropriated in this act.

21 Section 19. (a) The Legislature declares that all
22 Education Trust Fund and General Fund acts and other
23 legislative documents are prepared using a database and
24 software system that is over twenty years old, containing over
25 201,000 documents. The database and software system have

1 become antiquated and can no longer support the functions of
2 the Legislature, even with ongoing maintenance and repair. For
3 these reasons, the Legislature finds it necessary to replace
4 and modernize the current appropriation bill drafting and
5 support system.

6 (b) The General Fund appropriations in this act
7 anticipate a beginning balance in the General Fund for fiscal
8 year 2020, excluding reversions and adjustments, of
9 \$169,544,682. In addition to all other appropriations made in
10 this act and notwithstanding any other law, if the beginning
11 balance in the General Fund, excluding reversions and
12 adjustments, is greater than \$169,544,682, the additional
13 beginning balance above \$169,544,682, not to exceed
14 \$4,000,000, is hereby appropriated from the General Fund to
15 the Legislative Services Agency for a pilot project to replace
16 and modernize the appropriation bill drafting and support
17 system for fiscal year 2020.

18 Section 20. If any section, paragraph, sentence,
19 clause, provision or portion of this act or all or any portion
20 of any appropriations herein made be held unconstitutional or
21 invalid, it shall not affect any other section, paragraph,
22 sentence, clause, provision or portion of this act or any
23 other appropriation or appropriations or portion thereof
24 hereby made not in and of itself unconstitutional or invalid.

1 Section 21. All laws or parts of laws, general,
2 special, private or local that are in conflict with or
3 inconsistent with the provisions of this act are hereby
4 expressly repealed.

5 Section 22. Each agency of the state funded through
6 the provisions of this act shall provide an equal opportunity
7 for employment and business opportunities for all citizens of
8 this state without regard to sex or race.

9 Section 23. This act shall become effective October
10 1, 2019.

Mac McCutchen
Speaker of the House of Representatives

[Signature]
President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 09-APR-19, as amended.

Jeff Woodard
Clerk

Senate	<u>21-MAY-19</u>	Amended and Passed
House	<u>30-MAY-19</u>	Passed, as amended by Conference Com- mittee Report
Senate	<u>30-MAY-19</u>	Passed, as amended by Conference Com- mittee Report

APPROVED 6-6-19

TIME 9:22 AM

Kay Ivey
GOVERNOR

Alabama Secretary Of State

Act Num...: 2019-394
Bill Num...: H-152

SENATE ACTION
(Continued)

DATE: 5-21-19	RD 3 at length
PASSED <input type="checkbox"/>	PASSED AS AMENDED <input checked="" type="checkbox"/>
YEAS 30	NAYS 0

And was ordered returned forthwith to the House.
PATRICK HARRIS,
Secretary

DATE: 20__	
INDEFINITELY POSTPONED	YEAS NAYS

DATE: 20__	
RECONSIDERED	YEAS NAYS

CONFERENCE COMMITTEE
Senate Conferees _____

This bill having been referred to the Committee on
Rules pursuant to Senate Rule 23 is reported to the
Senate for assignment to the Committee on:

This _____ day of _____, 20__

_____, Chairperson

Date: _____	Rereferred
Committee: _____	