HB152

202015-2

By Representative Clouse

RFD: Ways and Means General Fund

First Read: 19-MAR-19
ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2020 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or
group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2020, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
ever, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,882,275</td>
<td>2,595,039</td>
<td></td>
</tr>
</tbody>
</table>

2A. Legislative Branch:

1. Examiner of Public Accounts:

(a) Audit Services Program ...

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,287,236</td>
<td>2,595,039</td>
<td>10,882,275</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund .......

(2) Federal and Local Funds ..

Total Examiner of Public Accounts................. 8,287,236 2,595,039 10,882,275

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.

2. Legislative Council:

(a) Legislative Operations and Support Program.............. 1,600,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,600,000</td>
<td></td>
<td>1,600,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund .......

Total Legislative Council .... 1,600,000 1,600,000
Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975. Of the above appropriation, $739,986 shall be expended for the purpose of ensuring sufficient space and facilities for the functions of the Legislature.

3. Legislative Services Agency:

(a) Legislative Operations and Support Program ............. \[3,858,933\] \[260,000\] \[4,118,933\]

Of the above appropriation, $800,000 shall be expended for a pilot project to replace and modernize the appropriation bill drafting and support system.

SOURCE OF FUNDS:

(1) State General Fund ....... \[3,858,933\]

(2) Alabama Administrative Code Fund, Estimated ....... \[260,000\]

(3) Alabama Law Institute Fund, Estimated ............. \[60,000\]

Total Legislative Services Agency........................ \[3,858,933\] \[260,000\] \[4,118,933\]

4. Legislature:

(a) Legislative Operations and Support Program ............. \[20,674,011\] \[20,674,011\]

Of the above appropriation, $75,000 shall be expended for the Permanent Joint Transportation Committee.

SOURCE OF FUNDS:

(1) State General Fund ....... \[20,674,011\]

Total Legislature................. \[20,674,011\] \[20,674,011\]
The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975.

5. Office of the Speaker of the House of Representatives:
   (a) Office of the Speaker of the House Program .......... 1,252,502
   In accordance with Section 29-4-60, Code of Alabama 1975.

   SOURCE OF FUNDS:
   (1) State General Fund ........ 1,252,502

   Total Office of the Speaker of the House of Representatives . 1,252,502

6. Office of the President Pro Tempore of the Senate:
   (a) Legislative Operations and Support Program .......... 1,500,000
   Of the above appropriation, $300,000 shall be expended for software, systems, support, and public hearings addressing the 2020 Reapportionment process.

   SOURCE OF FUNDS:
   (1) State General Fund ........ 1,500,000

   Total Office of the President Pro Tempore of the Senate .... 1,500,000

2B. Judicial Branch:

1. Court of Civil Appeals:
   (a) Court Operations Program . 4,401,549

   SOURCE OF FUNDS:
### General Fund | Earmarked Funds | Appropriation Total
---|---|---
1. (1) State General Fund | 4,401,549 | 4,401,549
2. Total Court of Civil Appeals | 4,401,549 | 4,401,549

2. **Court of Criminal Appeals:**
   (a) Court Operations Program | 4,337,551 | 4,337,551

   **SOURCE OF FUNDS:**
   (1) State General Fund | 4,337,551 | 4,337,551
2. Total Court of Criminal Appeals | 4,337,551 | 4,337,551

3. **Judicial Inquiry Commission:**
   (a) Administrative Services Program | 619,590 | 619,590

   **SOURCE OF FUNDS:**
   (1) State General Fund | 619,590 | 619,590
3. Total Judicial Inquiry Commission | 619,590 | 619,590

4. **Judicial Retirement Fund:**
   (a) Fringe Benefits Program | 2,626,722 | 2,626,722

   **SOURCE OF FUNDS:**
   (1) State General Fund, Estimated | 2,626,722 | 2,626,722
4. Total Judicial Retirement Fund | 2,626,722 | 2,626,722

5. **Supreme Court:**
   (a) Court Operations Program | 10,621,507 | 10,621,507

   **SOURCE OF FUNDS:**
   (1) State General Fund | 10,621,507 | 10,621,507
5. Total Supreme Court | 10,621,507 | 10,621,507

The above appropriation to the Supreme Court from the State
General Fund includes $125,697 for the statewide coordination of pro bono services in civil cases as required by Section 12-10A-4(b), Code of Alabama 1975.

6. Supreme Court Library:
(a) Court Operations Program . 1,023,472 1,023,472

SOURCE OF FUNDS:
(1) State General Fund ........ 1,023,472

Total Supreme Court Library . 1,023,472 1,023,472

7. Unified Judicial System:
(a) Court Operations Program . 128,888,130 42,362,871 171,251,001

Of the above appropriation, $94,317 shall be expended for the Access to Justice Project and $100,000 shall be expended to establish a pilot program in the 23rd Circuit to monitor mental health defendants.

(b) Administrative Services Program.............. 3,332,413 3,332,413
(c) Drug Court Program ........ 2,046,713 2,046,713
(d) Juvenile Probation Officer Services Program............. 11,853,618 11,853,618
(e) Alabama Sentencing Commission................. 331,674 331,674

SOURCE OF FUNDS:
(1) State General Fund ........ 146,452,548
(2) Advanced Technology and Data Exchange Fund ........ 2,656,820
(3) Court Automation Fund .... 3,789,146
(4) Court Referral Officer 5,594,289

(5) Federal and Local Funds .............................................. 18,027,252

(6) Judicial Administration Fund ..................................... 12,295,364


Total Unified Judicial System ........................................... 146,452,548 42,362,871 188,815,419

2C. Executive Branch:

1. Accountancy, Alabama State Board of Public:

   (a) Professional and Occupational Licensing and Regulation Program .................. 1,720,157

   SOURCE OF FUNDS:

   (1) Alabama State Board of Public Accountancy Fund .... 1,720,157

   As provided in Section 34-1-22, Code of Alabama 1975.

   In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.

   Total Accountancy, Alabama State Board of Public .... 1,720,157

2. Adjustment, Board of:

   (a) Special Services Program . 250,892

   250,892
SOURCE OF FUNDS:

(1) State General Fund, Estimated .......................... 233,785
For expenditures as provided in Sections 31-3-2, 36-30-2,

(2) State General Fund-Administrative Costs .... 17,107
As provided by Sections 41-9-61 and 41-9-67, Code of
Alabama 1975.

Total Adjustment, Board of ... 250,892

3. Agricultural and Conservation Development Commission:

(a) Water Resource Development Program ........................ 328,254

SOURCE OF FUNDS:

(1) State General Fund - Transfer .......................... 328,254

Total Agricultural and Conservation Development Commission 328,254

4. Agriculture and Industries, Department of:

(a) Administrative Services Program .......................... 2,317,786 7,995,302 10,313,088

Of the above appropriation, $100,000 shall be expended for the Agricultural Museum Board.

(b) Agricultural Inspection Services Program .................. 3,963,365 17,052,334 21,015,699

(c) Laboratory Analysis and Disease Control Program .... 2,521,202 10,888,309 13,409,511

(d) Agricultural Development Services Program ............. 567,235 7,181,502 7,748,737

Of the above appropriation, $50,000 of the Farmers' Market Authority funds shall be expended for the Morgan County
Farmers' Market Authority.


SOURCE OF FUNDS:

(1) State General Fund ........ 12,736,830

(2) Agricultural Fund ........ 32,400,066

(3) Egg Inspection Fund .... 25,000

(4) Farmers' Market Authority Fund......................... 3,312,000

(5) Shipping Point Inspection Fund.......................... 7,380,381


Total Agriculture and Industries, Department of ........... 12,736,830 43,117,447 55,854,277

5. Alabama Trust Fund Board:

(a) Fiscal Management Program .................. 8,265 8,265

(b) Alabama Trust Fund repayment pursuant to Section 29-10-1, Code of Alabama 1975 ................. 13,500,000 13,500,000

It is the intent of the Legislature that the above appropriation satisfies the full payment required pursuant to the People's Trust Act (Section 29-10-1, Code of Alabama 1975) for FY 2021.

SOURCE OF FUNDS:

(1) State General Fund ........ 8,265

(2) State General Fund - Transfer ......................... 13,500,000
6. Alcoholic Beverage Control Board, Alabama:

(a) Alcoholic Beverage Management Program ............... 69,139,334 69,139,334
(b) Licensing, Regulation, and Enforcement Program ....... 7,166,216 7,166,216
(c) Administrative Services Program ....................... 18,022,581 18,022,581

Of the above appropriation, $1,800,000 shall be expended to purchase vehicles for the Department of Corrections.

SOURCE OF FUNDS:

(1) ABC Board Fund ....... 94,328,131

Total Alcoholic Beverage Control Board, Alabama ......... 94,328,131 94,328,131

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

7. Architects, Board for Regis-
tration of:

(a) Professional and Occupa-
tional Licensing and Regula-
tion Program............... 536,750 536,750

SOURCE OF FUNDS:

(1) Fund for the Board for
Registration of Architects . 536,750
As provided in Section

Total Architects, Board for
Registration of............... 536,750 536,750

8. Archives and History, De-
partment of:

(a) Historical Resources Man-
agement Program.............. 1,664,750 560,928 2,225,678

SOURCE OF FUNDS:

(1) State General Fund ...... 1,664,750
(2) Archives Historical Col-
lections Fund................ 428
In accordance with Section

(3) Archives Memorial Fund ... 10,500
(4) Archives Services Fund ... 450,000
In accordance with Section

(5) Federal Grants Fund ...... 100,000
Total Archives and History,
Department of................. 1,664,750 560,928 2,225,678

9. Assisted Living Administra-
tors, Alabama Board of Examin-
ers of:

(a) Professional and Occupa-
tional Licensing and Regula-
tion Program................. 106,400 106,400

SOURCE OF FUNDS:
| 1    | (1) Alabama State Board of Examiners of Assisted Living Administrators Fund .......... | 106,400 |
| 7    | Total Assisted Living Administrators, Alabama Board of Examiners of............... | 106,400 |

| 10. Athlete Agents Commission, Alabama: |
| 11   | (a) Professional and Occupational Licensing and Regulation Program............... | 25,000 |

| SOURCE OF FUNDS: |
| (1) Athlete Agents Regulatory Commission Fund................ | 25,000 |
| As provided in Section 8-26A-31, Code of Alabama 1975. |
| Total Athlete Agents Commission, Alabama................... | 25,000 |

| 11. Athletic Commission, Alabama: |
| 11   | (a) Licensing, Regulation and Enforcement Program ........ | 205,500 |

| SOURCE OF FUNDS: |
| (1) Alabama Boxing Commission Fund........................ | 205,500 |
| Total Athletic Commission, Alabama...................... | 205,500 |

| 12. Athletic Trainers, Alabama Board of: |
| 32   | (a) Professional and Occupational Licensing and Regulation Program............... | 90,000 |

| SOURCE OF FUNDS: |
| (1) Alabama Athletic Trainers Fund........................ | 90,000 |
As provided in Section 34-40-14, Code of Alabama 1975.

Total Athletic Trainers, Alabama Board of.................... 90,000 30,000

13. Attorney General, Office of the:

(a) Legal Advice and Legal Services Program................. 11,165,254 10,975,327 22,140,581

(b) Fair Marketing Practices Program.......................... 1,010,019 1,000,000 2,010,019

SOURCE OF FUNDS:

(1) State General Fund .......... 12,175,273

(2) Attorney General Litigation Support Fund ............... 1,000,000


(3) Federal Funds.............. 1,030,000

(4) Miscellaneous Receipts ... 9,945,327

Total Attorney General, Office of the.......................... 12,175,273 11,975,327 24,150,600

The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department.

14. Auctioneers, Alabama State Board of:

(a) Professional and Occupational Licensing and Regulation Program............. 275,000 275,000

SOURCE OF FUNDS:

(1) State Board of Auctioneers Fund.............................. 275,000

Total Auctioneers, Alabama State Board of..................... 275,000 275,000
<table>
<thead>
<tr>
<th>15. Auditor, State:</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>(a) Fiscal Management Program .</td>
<td>928,136</td>
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<td>928,136</td>
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<td>SOURCE OF FUNDS:</td>
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<tr>
<td>(1) State General Fund ....</td>
<td>928,136</td>
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<td>928,136</td>
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<tr>
<td>Total Auditor, State ........</td>
<td>928,136</td>
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<td>928,136</td>
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<table>
<thead>
<tr>
<th>16. Banking Department, State:</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>(a) Charter, License and Regulate Financial Institutions Program .................</td>
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<td>SOURCE OF FUNDS:</td>
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<tr>
<td>(1) Banking Assessment Fees ..</td>
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<td>12,635,500</td>
<td>12,635,500</td>
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<td>As provided in Section 5-2A-20, Code of Alabama 1975.</td>
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<td>(2) Loan Examination Fund ....</td>
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<td>4,739,000</td>
<td>4,739,000</td>
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<td>Total Banking Department, State ........</td>
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<td>17,374,500</td>
<td>17,374,500</td>
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<thead>
<tr>
<th>17. Bar Association, Alabama State:</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program ...............</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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<td></td>
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<tr>
<td>(1) Federal and Local Funds ..</td>
<td></td>
<td>1,036,225</td>
<td>1,036,225</td>
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<tr>
<td>As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.</td>
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<tr>
<td>(2) State Bar Association Fund</td>
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<tr>
<td>..................................................</td>
<td></td>
<td>5,813,775</td>
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<tr>
<td>As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.</td>
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<tr>
<td></td>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
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<td>1</td>
<td>6,850,000</td>
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<td>18. Building Renovation Finance Authority, Alabama:</td>
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<td></td>
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<tr>
<td>(a) General Services Program</td>
<td>1,541,248</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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<tr>
<td>(1) State General Fund - Transfer</td>
<td>1,541,248</td>
<td></td>
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<tr>
<td>Total Building Renovation Finance Authority, Alabama</td>
<td>1,541,248</td>
<td>1,541,248</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $796,876 shall be expended for operations and maintenance of the Alabama State House; and $744,372 shall be expended for the portion of ABRFA debt service that is attributable to the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.</td>
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<tr>
<td>19. Child Abuse and Neglect Prevention, State Department of:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Social Services Program</td>
<td>114,581</td>
<td>3,773,004</td>
<td>3,887,585</td>
</tr>
<tr>
<td>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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</tr>
<tr>
<td>(1) State General Fund - Transfer</td>
<td>114,581</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Child Abuse Prevention Operating Fund</td>
<td></td>
<td>3,773,004</td>
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<tr>
<td>Total Child Abuse and Neglect Prevention, State Department of</td>
<td>114,581</td>
<td>3,773,004</td>
<td>3,887,585</td>
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<tr>
<td>20. Children's Services Facilit-</td>
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<tr>
<td>Item</td>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
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<tr>
<td>21. Chiropractic Examiners, Alabama State Board of:</td>
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<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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</tr>
<tr>
<td>(1) Alabama State Board of Chiropractic Examiner's Fund</td>
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<tr>
<td>As provided in Section 34-24-143, Code of Alabama 1975.</td>
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<tr>
<td>Total Chiropractic Examiners, Alabama State Board of:</td>
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<td></td>
<td>590,000</td>
<td>590,000</td>
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<td>22. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</td>
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<tr>
<td>(a) Water Resource Development Program</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>(1) Choctawhatchee, Pea and Yellow Rivers Fund</td>
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<tr>
<td>Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority</td>
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<tr>
<td></td>
<td>10,000</td>
<td>10,000</td>
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<td>23. Commerce, Department of:</td>
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<tr>
<td>(a) Industrial Development Program</td>
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<td></td>
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<td>5,115,238</td>
<td>350,000</td>
<td>5,465,238</td>
</tr>
</tbody>
</table>
Of the above appropriation, $75,000 shall be expended for the Robotics Technology Park.

(b) Skills Enhancement and Employment Opportunities

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>759,456</td>
<td>57,473,672</td>
<td>58,233,128</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund ........ 5,874,694

(2) Departmental Receipts .... 350,000

(3) Federal and Local Funds .. 57,473,672

Total Commerce, Department of 5,874,694 57,823,672 63,698,366

24. Conservation and Natural Resources, Department of:

(a) State Land Management Program........ 207,295,605 207,295,605

(b) Outdoor Recreation Sites and Services Program .... 46,735,237 46,735,237

(c) Game and Fish Program .... 43,323,425 43,323,425

(d) Marine Resources Program . 21,089,000 21,089,000

(e) Administrative Services Program........ 10,552,128 10,552,128

(f) Capital Outlay Program ... 21,940,526 21,940,526

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.

SOURCE OF FUNDS:

(1) Administrative Fund ...... 10,552,128
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(2) BP Oil Funds ..................</td>
<td></td>
<td>19,584,845</td>
</tr>
<tr>
<td>2</td>
<td>(3) Forever Wild Trust Fund-Transfer ..................</td>
<td></td>
<td>900,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(4) GOMESA, Estimated ...........</td>
<td></td>
<td>50,422,789</td>
</tr>
<tr>
<td>6</td>
<td>(5) Game and Fish Fund-Licenses, Fines, Fees, Interest Income and Other Departmental Receipts .......</td>
<td></td>
<td>46,529,609</td>
</tr>
<tr>
<td>7</td>
<td>(6) Game and Fish Fund-Use Tax ...............</td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td>8</td>
<td>(7) Marine Resources Fund-Licenses, Taxes, Fines and Other Departmental Receipts .......................</td>
<td></td>
<td>20,296,000</td>
</tr>
<tr>
<td>9</td>
<td>(8) Marine Resources Fund-Use Tax .................</td>
<td></td>
<td>8,000</td>
</tr>
<tr>
<td>11</td>
<td>(9) Parks Revolving Fund, Estimated ..................</td>
<td></td>
<td>43,165,662</td>
</tr>
<tr>
<td>12</td>
<td>(10) RESTORE Act ...................</td>
<td></td>
<td>132,190,997</td>
</tr>
<tr>
<td>13</td>
<td>(11) State Lands Fund ...............</td>
<td></td>
<td>13,235,974</td>
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<tr>
<td>14</td>
<td>(12) State Lands Fund-Coastal ...............</td>
<td></td>
<td>1,000,000</td>
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<tr>
<td>16</td>
<td>(13) State Parks Fund ................</td>
<td></td>
<td>1,509,917</td>
</tr>
<tr>
<td>17</td>
<td>(14) State Parks Fund - DOT Transfer ................</td>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td>18</td>
<td>(15) State Parks Fund, Estimated ....................</td>
<td></td>
<td>8,000,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>Pursuant to Section 40-23-35,</td>
<td></td>
</tr>
</tbody>
</table>

(16) State Parks
  Fund-Cigarette Tax ........... 3,000,000

Total Conservation and Natural
  Resources, Department of ..... 350,935,921 350,935,921

Of the above appropriation to
the Department of Conservation
and Natural Resources,
$200,000 shall be expended for
the maintenance and repair of
Cheaha Road from the McElderry
Community near Munford to
Cheaha State Park.

25. Construction Recruitment Insti-
  tute, Alabama:
  (a) Recruitment, Training and
  Promotion Program ............. 1,750,000 1,750,000

SOURCE OF FUNDS:

(1) Recruitment and Training
  Promotion Fund................. 1,750,000
  Pursuant to Sections 41-10-720
  through 41-10-726, Code of
  Alabama 1975.

Total Construction Recruitment
  Institute, Alabama............. 1,750,000 1,750,000

26. Contractors, State Licensing
    Board for General:
    (a) Professional and Occupa-
        tional Licensing and Regula-
        tion Program............... 2,597,182 2,597,182

SOURCE OF FUNDS:

(1) State Licensing Board for
    General Contractors Fund ...
    Pursuant to Section 34-8-25,
    Code of Alabama 1975. In addi-
    tion to the amount appropri-
    ated hereinabove to the State
    Licensing Board for General
    Contractors, there is hereby
    appropriated such an amount as
may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.

Total Contractors, State Licensing Board for General .... 2,597,182

27. Corrections, Department of:

(a) Administrative Services and Logistical Support Program ....... 23,443,948

(b) Institutional Services
  Corrections Program ........ 489,099,802

Of the above appropriation, $14,100,000 from the State General Fund shall be used to fund the Community Corrections Program, of which $100,000 shall be expended for a pilot program to support small business development by ex offenders. Of the above appropriation, $6,500,000 shall be expended for Therapeutic Education in Columbiana, Alabama. The above appropriation shall include an amount to be used towards the purchase of the Perry County Correctional Center, and if purchased, to provide funding or matching funds necessary to upgrade or connect any utility service to the facility to make the facility operational.

(c) Correctional Industries Program .................. 26,032,891

The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.

(d) Capital Outlay Program ... 4,700,000 2,000,000 6,700,000
SOURCE OF FUNDS:

(1) State General Fund ...........

(2) Correctional Agricultural
    Fund, Estimated ..............

(3) Corrections Industries—Other Funds ...........

The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.

(4) DOC Miscellaneous and Federal Funds, Estimated ......

(5) Drug Demand Reduction Fund
    ................................

In accordance with Section 13A-12-283, Code of Alabama 1975.

Total Corrections, Department of .........................

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>517,153,750</td>
<td>83,930,631</td>
<td>601,084,381</td>
</tr>
</tbody>
</table>

The Department of Corrections shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Director of the Legislative Services Agency on the progress made in the hiring, retention and payment adjustment of correctional officers. In addition to all other appropria-
tions to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections assets being deposited into the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

28. Cosmetology and Barbering, Alabama Board of:
        (a) Professional and Occupational Licensing and Regulation Program.............. 3,355,305  

        SOURCE OF FUNDS:
        (1) Alabama Board of Cosmetology and Barbering Fund ...... 3,355,305

As provided in Section 34-7B-6, Code of Alabama 1975.

Total Cosmetology and Barbering, Alabama Board of .......... 3,355,305  

29. Counseling, Alabama Board of Examiners in:
        (a) Professional and Occupational Licensing and Regulation Program............. 667,524  

        SOURCE OF FUNDS:
        (1) Alabama Board of Examiners in Counseling Fund .......... 667,524

As provided in Section 34-8A-6, Code of Alabama 1975.

Total Counseling, Alabama Board of Examiners in .......... 667,524  

30. Court Reporting, Alabama Board of:
(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Alabama Board of Court Reporting Fund

As provided in Section 34-88-17, Code of Alabama 1975.

Total Court Reporting, Alabama Board of

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>200,000</td>
<td>200,000</td>
<td></td>
</tr>
</tbody>
</table>

31. Credit Union Administration, Alabama:

(a) Charter, License and Regulate Financial Institutions Program

SOURCE OF FUNDS:

(1) Alabama Credit Union Administration Fund

As provided in Section 5-17-7, Code of Alabama 1975.

Total Credit Union Administration, Alabama

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

32. Crime Victims Compensation Commission, Alabama:

(a) Special Services Program, Estimated

SOURCE OF FUNDS:

(1) State General Fund-Transfer

To be expended for the Victims of Crime and Leniency (VOCAL).

(2) Alabama Crime Victims Compensation Commission Fund, Estimated

To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.
33. Debt Service:

(a) General Obligation Bonds, Estimated

43,056,212

SOURCE OF FUNDS:

1. State General Fund, Transfer, Estimated

43,056,212

2. Alabama Capital Improvement Trust Fund Transfer, Estimated

22,205,847

Total Debt Service

43,056,212

The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2010-C, Series 2013-A, Series 2013-B, Series 2013-C, Series 2014-A, Series 2016-A, Series 2016-B, Series 2016-C, Series 2018-A, Series 2018-B, and Series 2018-C. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

34. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:

(a) Professional and Occupational Licensing and Regulation Program

150,000

SOURCE OF FUNDS:
(1) State Board of Dieter-
ics/Nutrition Fund ..........

As provided in Section
34-34A-8, Code of Alabama
1975.

Total Dietetics/Nutrition
Practice, Alabama State Board
of Examiners for ..............

35. District Attorneys:

(a) Court Operations Program . 34,676,474 34,676,474

The proposed spending plan
included in the above total is
as follows:

For use in the District Attor-
ney's Office of the several
Judicial Circuits, the amount
of $21,643,375 shall be dis-
tributed to a fund established
by the State Department of
Finance to be known as the
District Attorneys Administra-
tive Fund. The funds shall be
allocated to the several judi-
cial circuits based upon a
formula established by the
Alabama District Attorneys
Association.

Travel Expenses of District
Attorneys ...19,000

Salaries of District Attorneys
...7,377,847

Salaries and Expenses of Su-
pernumerary District Attorneys
...5,636,252

SOURCE OF FUNDS:

(1) State General Fund .......

(2) State General Fund -
Transfer....................... 21,643,375

Total District Attorneys ..... 34,676,474 34,676,474
36. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:

(1) Self Insurance Program ...

SOURCE OF FUNDS:

(a) Alabama Drycleaning Environmental Response Trust Fund ................. 500,000

(b) Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama ........ 500,000

As provided in Sections 22-300-1 through 22-300-12, Code of Alabama 1975.

37. Economic and Community Affairs, Alabama Department of:

(a) Administrative Support Services Program .............. 1,145,166 11,507,844 12,653,010

(b) Planning Program ............ 13,636,853 49,753,035 63,389,888

Of the above appropriation, $2,500,000 shall be expended for the Broadband Accessibility Grant Program; a one-time allocation of $5,000,000 shall be expended for the Inland Port Infrastructure Development Competitive Grant Program; $1,200,000 shall be allocated for the Airport Development Grant Program to be operated through an intergovernmental agreement with the Department of Transportation; $50,000 shall be expended for BRAC Montgomery; $50,000 shall be expended for BRAC Ft. Rucker; $50,000 shall be expended for Madison County BRAC; $50,000 shall be expended for the Anniston Army Depot; $30,000 shall be allo-
located to the Food Bank of East Alabama; and $30,000 shall be allocated to the Food Assistance Program through Community Action agencies in Marion and Winston Counties. It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission. Of the above appropriation to the Planning Program, at least $1,529,526 shall be appropriated to the Alabama Association of Regional Councils; $410,000 shall be expended for the Military Stabilization Committee; and $356,250 is to be expended for the Community Action Agencies and distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses. Of the above appropriation, $141,750 shall be equally distributed to the members of the Main Street Alabama Program as of October 1, 2019. Of the above appropriation, $175,000 shall be allocated to the Alabama Coalition Against Domestic Violence; $60,000 shall be
allocated to pay the State's
membership dues for the South-
ern Rails Commission; $8,978
shall be expended for the Ala-
bama Women's Commission;
$100,000 shall be expended for
PAIS/Adopt-a-Mile Program;
$200,000 shall be expended for
the Healthy Food Financing
Initiative; $100,000 shall be
expended for security of
Walker County Courthouse and
$130,000 shall be allocated to
the Port of Florence for crane
repairs.

(c) Energy Management Program . 3,290,695 77,640,854 80,931,549

(d) Law Enforcement Planning
and Development Program .... 653,759 96,400,000 97,053,759
(e) Surplus Property Program . 540,953 2,638,887 3,179,840
(f) Water Resources Program .. 1,853,598 7,550,501 9,404,099

Of the above appropriation,
$250,000 shall be transferred
to the Coalition of Alabama
Waterways Association to be
expended equally for the
Coosa-Alabama River Improve-
ment Association, the
Tri-Rivers Water Development
Association, the Tennessee
River Valley Association, the
Warrior-Tombigbee Waterway
Association, and the Tennes-
see-Tombigbee Waterway Coun-
cil. The above appropriation
to the Water Resources Program
shall include up to $538,650
to be expended on legal fees
for the tri-state water liti-
gation.

SOURCE OF FUNDS:

(1) State General Fund ....... 21,121,024
### General Fund

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(2) Administrative Transfers and Other Departmental Receipts</td>
<td>11,507,844</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>(3) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated</td>
<td>1,911,059</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(4) Administrative Transfers from State-Owned Surplus Property Sales, Estimated</td>
<td>727,828</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(5) Domestic Violence Trust Fund</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(6) Federal and Local Funds</td>
<td>207,519,390</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(7) Juvenile Accountability Incentive Block Fund</td>
<td>7,000,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(8) Neighbors Helping Neighbors Fund</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(9) State Funds: Alabama Broadband Accessibility</td>
<td>7,400,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(10) State Safety Coordinating Fund</td>
<td>2,900,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(11) Traffic Safety Trust Fund</td>
<td>3,500,000</td>
<td></td>
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<tr>
<td>11</td>
<td>Total Economic and Community Affairs, Alabama Department of</td>
<td>21,121,024</td>
<td>245,491,121</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
<td>266,612,145</td>
</tr>
</tbody>
</table>

It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division all funds and grants expended specifically in areas with high unemployment and low...
personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

38. Electrical Contractors, Board of:
<table>
<thead>
<tr>
<th>Event Description</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td></td>
<td>925,000</td>
<td>925,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. Alabama Board of Electrical Contractors Fund .......
2. As provided in Section 34-36-17, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>Event Description</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Electrical Contractors, Board of.................</td>
<td></td>
<td>925,000</td>
<td>925,000</td>
</tr>
</tbody>
</table>

**39. Electronic Security Board of Licensure - Original, Alabama:**

(a) Professional and Occupational Licensing and Regulation Program..............

<table>
<thead>
<tr>
<th>Event Description</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Electronic Security Board of Licensure - Original, Alabama ..........</td>
<td></td>
<td>636,000</td>
<td>636,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. Alabama Electronic Security Board of Licensure Fund .............

40. **Emergency Management Agency:**

(a) Readiness and Recovery Program.........................

<table>
<thead>
<tr>
<th>Event Description</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total ................</td>
<td>5,463,565</td>
<td>51,107,960</td>
<td>56,571,525</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. State General Fund ........
2. State General Fund Transfer - Local EMA Assistance Fund ........
3. Federal - Operating Funds .
4. Federal - Prior Year Disaster Funds ........
5. Local EMA Assistance Fund .
From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,463,565</td>
<td>51,107,960</td>
<td>56,571,525</td>
</tr>
</tbody>
</table>

Of the above appropriation, no more than $750,000 shall be expended as a transfer to County Emergency Management Agencies.

41. Employees' Suggestion Incentive Board, Alabama:

(a) Employees' Suggestion Incentive Program

SOURCE OF FUNDS:

(1) State General Fund

Total Employees' Suggestion Incentive Board, Alabama

The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.

42. Engineers and Land Surveyors, State Board of Licensure for Professional:

(a) Professional and Occupa-
### SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Department of:</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
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<tr>
<td>Environmental Management</td>
<td>4,000,000</td>
<td>154,857,649</td>
<td>158,857,649</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Environmental Management Program</td>
<td>4,000,000</td>
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<tr>
<td>(1) State General Fund-Transfer</td>
<td>4,000,000</td>
</tr>
<tr>
<td>(2) Alabama Recycling Fund</td>
<td>3,325,000</td>
</tr>
<tr>
<td>(3) Departmental Receipts</td>
<td>717,725</td>
</tr>
<tr>
<td>(4) Environmental Management Fines and Fees</td>
<td>30,963,628</td>
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<tr>
<td>(5) Federal Funds</td>
<td>24,398,800</td>
</tr>
<tr>
<td>(6) Federal Match—Public Water Authority</td>
<td>12,000,000</td>
</tr>
<tr>
<td>(7) Federal Match—Water Pollution Control Authority</td>
<td>25,943,484</td>
</tr>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------</td>
</tr>
<tr>
<td>(8) Hazardous Substance Cleanup Fund</td>
<td>493,966</td>
</tr>
<tr>
<td>(9) Pollution Control Grant Fund</td>
<td>600,000</td>
</tr>
<tr>
<td>As provided in Section 22-22A-16, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>(10) Public Water SRF Administrative Fees</td>
<td>1,604,345</td>
</tr>
<tr>
<td>(11) SRF Administrative Fees</td>
<td>3,725,966</td>
</tr>
<tr>
<td>As provided in Section 22-34-3, Code of Alabama 1975.</td>
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<tr>
<td>(12) Scrap Tire Fund</td>
<td>6,600,000</td>
</tr>
<tr>
<td>(13) Scrap Tire Fund-Transfer</td>
<td>1,610,000</td>
</tr>
<tr>
<td>(14) Solid Waste Fund</td>
<td>3,325,000</td>
</tr>
<tr>
<td>(15) Underground and Above-ground Storage Tank Trust Fund</td>
<td>36,800,000</td>
</tr>
<tr>
<td>As provided in Section 22-35-5, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.</td>
<td></td>
</tr>
</tbody>
</table>
Underground and Above-ground Storage Tank Trust
Fund-Transfer
2,749,735

As provided in Section 22-35-9, Code of Alabama 1975.

Total Environmental Management, Department of
4,000,000 154,857,649 158,857,649

Ethics Commission, Alabama:
(a) Regulation of Public Officials and Employees Program
2,064,053

SOURCE OF FUNDS:
(1) State General Fund, Estimated
2,064,053

Total Ethics Commission, Alabama
2,064,053

As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.

Finance, Department of:
(a) Fiscal Management Program
2,007,786 17,857,204 19,864,990
(b) Administrative Support Services Program
1,607,713 84,717,743 86,325,456
(c) State Capitol Program
1,300,000

SOURCE OF FUNDS:
(1) State General Fund
4,689,821
(2) State General Fund - Transfer
225,678
(3) ABRFA Wynfield Property Receipts
25,000
(4) Accounting and Administration Fund
2,990,000
(5) Capitol Complex Maintenance and Repair Fund, Estimated
29,967,644
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(6) Comptroller Revolving Fund, Estimated</td>
<td></td>
<td>6,924,346</td>
</tr>
<tr>
<td>2</td>
<td>(7) Craft Training Fund, Estimated</td>
<td></td>
<td>4,000,000</td>
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<tr>
<td>3</td>
<td>(8) Debt Management Fund, Estimated</td>
<td></td>
<td>269,150</td>
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<tr>
<td>4</td>
<td>(9) Education Liability Trust Fund-Administration</td>
<td></td>
<td>541,461</td>
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<tr>
<td>5</td>
<td>(10) Employee Injury Compensation Trust Fund-Administration</td>
<td></td>
<td>4,122,375</td>
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<tr>
<td>7</td>
<td>(11) Finance Director's Revolving Fund</td>
<td></td>
<td>970,000</td>
</tr>
<tr>
<td>8</td>
<td>(12) General Liability Trust Fund-Administration</td>
<td></td>
<td>1,043,371</td>
</tr>
<tr>
<td>9</td>
<td>As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(13) Legal Revolving Fund</td>
<td></td>
<td>1,795,333</td>
</tr>
<tr>
<td>11</td>
<td>(14) Mail and Supply Revolving Fund, Estimated</td>
<td></td>
<td>11,000,000</td>
</tr>
<tr>
<td>12</td>
<td>(15) Office of Indigent Defense Services Fund, Estimated</td>
<td></td>
<td>1,202,858</td>
</tr>
<tr>
<td>13</td>
<td>(16) Personnel Revolving Fund</td>
<td></td>
<td>477,950</td>
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<tr>
<td>14</td>
<td>(17) Real Property Management Fund, Estimated</td>
<td></td>
<td>5,388,004</td>
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<td>15</td>
<td>(18) State Business Systems Fund, Estimated</td>
<td></td>
<td>21,592,969</td>
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<tr>
<td>16</td>
<td>(19) State Insurance Fund-Administration</td>
<td></td>
<td>4,763,636</td>
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<tr>
<td>18</td>
<td>(20) State Procurement Fund, Estimated</td>
<td></td>
<td>5,500,850</td>
</tr>
</tbody>
</table>
46. Flexible Employees Benefit Board:

(a) Fringe Benefits Program, Estimated .......................... 1,782,954 1,782,954

In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) Flexible Employees Benefit Board Fund, Estimated .......................... 1,782,954

Total Flexible Employees Benefit Board .................... 1,782,954 1,782,954

47. Forensic Sciences, Department of:

(a) Forensic Science Services Program .................... 15,018,152 13,216,016 28,234,168

SOURCE OF FUNDS:

(1) State General Fund .......................... 15,018,152

(2) Chemical Test Fund, Estimated .......................... 996,016


(3) DNA Fund, Estimated .......................... 8,000,000

(4) Federal and Local Funds .......................... 2,220,000

(5) Forensic Services Fund, Estimated .......................... 2,000,000

As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.

Total Forensic Sciences, Department of .................... 15,018,152 13,216,016 28,234,168

48. Foresters, Alabama State Board of Registration for:

(a) Professional and Occupational Licensing and Regula-
SOURCE OF FUNDS:

(1) Professional Foresters Fund

As provided in Section 34-12-36, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>200,000</td>
<td></td>
</tr>
</tbody>
</table>

Total Foresters, Alabama State Board of Registration for .... 200,000 200,000

49. Forestry Commission, Alabama:

(a) Forest Resources Protection and Development Program

Of the above appropriation to the Alabama Forestry Commission, $200,000 shall be expended for the Forest Worker Institute for logging operation equipment and training; and $1,316,910 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the
presentation of each grant.

SOURCE OF FUNDS:

(1) State General Fund—Transfer ............... 8,620,520

(2) Emergency Forest Fire Fund, Estimated............ 430,000

The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.

(3) Forestry Commission Fund ........................ 14,639,550

Total Forestry Commission, Alabama....................... 8,620,520 15,069,550 23,690,070

50. Forever Wild Land Trust, Board of Trustees:

(a) Capital Outlay Program .................... 11,994,289 11,994,289

(b) Administrative Services Program .................... 7,564,485 7,564,485

Of the above appropriation to the Administrative Services Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Forever Wild Land Trust Stewardship Account, in accordance with Constitutional Amendment No. 543, adopted pursuant to Act 91-219.

SOURCE OF FUNDS:

(1) Forever Wild Land Trust Fund .................... 19,558,774

Total Forever Wild Land Trust, Board of Trustees ............ 19,558,774 19,558,774

The above appropriation is in accordance with Constitutional Amendment No. 543, adopted pursuant to Act 91-219.
### 51. Forever Wild Trust Fund, Stewardship Board:

(a) Alabama Natural Heritage Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,500,000</td>
<td>1,500,000</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

(1) Forever Wild Trust Fund Stewardship Fund

Total Forever Wild Trust Fund, Stewardship Board

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,500,000</td>
<td>1,500,000</td>
<td></td>
</tr>
</tbody>
</table>

### 52. Funeral Service, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>469,455</td>
<td>469,455</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

(1) Alabama Funeral Directors and Embalmers Fund


Total Funeral Service, Alabama Board of

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>469,455</td>
<td>469,455</td>
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</tr>
</tbody>
</table>

### 53. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,362,845</td>
<td>3,133,883</td>
<td>6,496,728</td>
</tr>
</tbody>
</table>

Of the above appropriation, $802,750 shall be expended for the State Water Assessment Program in coordination with the Office of Water Resources. The above appropriation shall also include $235,661 for the Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority, which shall be a program under the State Geologist of the Geological Survey.
of Alabama acting in consultation with the Authority.

SOURCE OF FUNDS:

(1) State General Fund ........ 3,362,845
(2) Federal and Local Funds .. 3,133,883
Total Geological Survey ...... 3,362,845 3,133,883 6,496,728

54. Geologists, Alabama Board of Licensure for Professional:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program ....................... 75,000 75,000

SOURCE OF FUNDS:

(1) Alabama Board of Licensure for Professional Geologists Fund ..................... 75,000

As provided in Section 34-41-6, Code of Alabama 1975.

Total Geologists, Alabama Board of Licensure for Professional ...................... 75,000 75,000

55. Governor's Contingency Fund:

(a) Executive Direction Program ...................... 74,336 74,336

SOURCE OF FUNDS:

(1) State General Fund ........ 74,336

Total Governor's Contingency Fund ...................... 74,336 74,336

Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means General
Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.

56. Governor's Mansion Authority:

(a) Historical Resources Management Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>294,537</td>
<td>450,000</td>
<td>744,537</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:
(1) State General Fund - Transfer

(2) Governor's Mansion Preservation Fund

Total Governor's Mansion Authority

57. Governor's Office:

(a) Executive Direction Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,976,104</td>
<td>126,624</td>
<td>2,102,728</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:
(1) State General Fund

(2) BP Oil Funds

Total Governor's Office

58. Governor's Office of Minority Affairs:

(a) Executive Direction Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>725,953</td>
<td></td>
<td>725,953</td>
</tr>
</tbody>
</table>

Of the above appropriation, at least $220,000 shall be expended for the Alabama HBCU Co-op Program.
59. Governor's Office on Disability:

(a) Executive Direction Program................................. 152,463  

SOURCE OF FUNDS:

(1) State General Fund ....... 152,463

59. Health, Department of Public:

(a) Administrative Services

Program................................. 5,896,924 24,952,756 30,849,680

(b) Public Health Services

Program................................. 29,867,057 479,846,950 509,714,007

Of the above appropriation, $1,100,000 shall be expended for the Prescription Drug Monitoring Program; $200,000 shall be expended for the Addiction Prevention Coalition; $100,000 shall be expended for the Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic; and $500,000 shall be expended for the Breast and Cervical Cancer Early Detection Program. Of the above appropriation, at least $2,500,000 shall be expended for disease events and outbreaks of public health importance, and surveillance activities including, but not limited to, the Alabama Drug Assistance Pro-
gram and other AIDS programs.

Of the above appropriation,

$170,000 shall be expended for
Hepatitis A and B vaccines to
be provided to adults;

$250,000 shall be expended for
prostate screening and
colorectal cancer screening;

$225,000 shall be transferred
to the Kidney Foundation for
dialysis patient transporta—
tion; $265,000 shall be ex-
pended for the Alabama Cancer
Research Consortium; $50,000
shall be expended for Kid One
Transport; and $215,000 shall
be expended for the Associa—
tion of Free Clinics and shall
be distributed to the Associa-
tion based upon an approved
plan for expenditures submit—
ted to the Alabama Department
of Public Health.

(c) Children’s Health Insur-
ance Program ................

Of the above appropriation,

$23,419,531 is to be expended
for state match required for
the CHIP program and
$11,580,469 is to be expended
for state match required for
the MCHIP program.

SOURCE OF FUNDS:

(1) State General Fund .......
(2) Cigarette Tax-$0.01 and
$0.02.........................

As provided in Sections
40-25-2 and 40-25-23, Code of
Alabama 1975.

(3) Controlled Substance Data-
base Fund....................... 546,932

(4) Emergency Medical Fund ... 140,436
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(5) Federal Funds................</td>
<td></td>
<td>296,670,074</td>
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<tr>
<td>2</td>
<td>(6) Federal Funds-CHIP ..........</td>
<td></td>
<td>268,882,802</td>
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<tr>
<td>3</td>
<td>(7) Hospital Licenses Fund .....</td>
<td></td>
<td>1,939,578</td>
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<td>4</td>
<td>(8) Local Health Departments Fund................</td>
<td></td>
<td>151,404,669</td>
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<td>5</td>
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</tr>
<tr>
<td>6</td>
<td>(9) Milk Processing Fund ......</td>
<td></td>
<td>133,660</td>
</tr>
<tr>
<td>7</td>
<td>(10) Miscellaneous Funds ...</td>
<td></td>
<td>37,602,567</td>
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<tr>
<td>8</td>
<td>(11) Plan Review Fund .........</td>
<td></td>
<td>748,960</td>
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<tr>
<td>9</td>
<td>(12) Public Health Management Entity Fund............</td>
<td></td>
<td>50,730</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(13) Radiation Safety Fund .</td>
<td></td>
<td>2,985,859</td>
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<tr>
<td>12</td>
<td>(14) Vital Statistics Fund .</td>
<td></td>
<td>7,406,069</td>
</tr>
<tr>
<td>13</td>
<td>Total Health, Department of Public................</td>
<td></td>
<td>70,763,981</td>
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<tr>
<td>14</td>
<td></td>
<td></td>
<td>773,682,508</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
<td>844,446,489</td>
</tr>
</tbody>
</table>

The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2020, pursuant to Section 41-15A-2, Code of Alabama 1975, and Constitutional Amendment No. 512.

61. Health Planning Agency,
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
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<tr>
<td><strong>State:</strong></td>
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<td></td>
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</tr>
<tr>
<td>2</td>
<td>(a) Health Planning Development and Regulation Program</td>
<td>6,999</td>
<td>1,742,631</td>
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<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(1) State General Fund</td>
<td>6,999</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(2) Departmental Receipts</td>
<td></td>
<td>1,742,631</td>
</tr>
<tr>
<td>7</td>
<td>Total Health Planning Agency, State</td>
<td>6,999</td>
<td>1,742,631</td>
</tr>
<tr>
<td><strong>62. Hearing Instrument Dealers, Alabama Board of:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td></td>
<td>54,000</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(1) Hearing Instrument Dealers Fund</td>
<td></td>
<td>54,000</td>
</tr>
<tr>
<td>17</td>
<td>As provided in Section 34-14-33, Code of Alabama 1975.</td>
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<tr>
<td>20</td>
<td>Total Hearing Instrument Dealers, Alabama Board of</td>
<td>54,000</td>
<td>54,000</td>
</tr>
<tr>
<td><strong>63. Heating, Air Conditioning, and Refrigeration Contractors, Board of:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td></td>
<td>1,500,000</td>
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<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>(1) Heating and Air Conditioning Contractors Fund</td>
<td></td>
<td>1,500,000</td>
</tr>
<tr>
<td>32</td>
<td>As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Total Heating, Air Conditioning, and Refrigeration Contractors, Board of</td>
<td>1,500,000</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>
### 64. Historical Commission, Alabama:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Historical Resources Management Program</td>
<td>2,641,874</td>
<td>5,292,439</td>
<td>7,934,313</td>
</tr>
<tr>
<td>(b) Capital Outlay Program</td>
<td></td>
<td>3,455,000</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. State General Fund-Transfer                                | 2,641,874    |

The above appropriation shall be distributed as follows:

1. Historical Commission, Alabama:                           | 1,480,036    |
2. Historical Commission, Alabama - Governor's Mansion and State Capitol: | 111,838      |
3. Alabama Veterans Museum and Archives:                     | 600,000      |
4. Brierfield Ironworks Historical State Park:                | 50,000       |
5. Historic Blakeley Authority:                              | 50,000       |
6. Historic Fendall Hall-Eufaula:                            | 50,000       |
7. Historic Holman House-Ozark:                              | 50,000       |
8. St. Stephens Historical Commission:                       | 50,000       |
9. Tannehill Ironworks Historical State Park:                | 50,000       |
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Helen Keller and Rosa Parks Monuments 100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fort Morgan 50,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Alabama State Historical Preservation Fund-Departmental Receipts 5,779,543</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Federal and Local Funds 2,347,896</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Soldiers Fund 620,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>As provided in Section 40-8-3, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Historical Commission, Alabama 2,641,874 8,747,439 11,389,313</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**65. Home Builders Licensure Board:**

(a) Professional and Occupational Licensing and Regulation Program 3,899,250 3,899,250

**SOURCE OF FUNDS:**

(1) Home Builders Licensure Board Fund 2,751,750

In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.

(2) Home Builders Licensure Board Recovery Fund 500,000

(3) Home Builders Property Acquisition Fund 647,500

Total Home Builders Licensure Board 3,899,250 3,899,250

**66. Home Medical Equipment Services Providers, Board of:**

(a) Professional and Occupational Licensing and Regulation Program 350,000 350,000

**SOURCE OF FUNDS:**

(1) Home Medical Equipment 350,000
In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.

Total Home Medical Equipment Services Providers, Board of:

(a) Human Services Program 75,500,124 Of the above appropriation from the State General Fund, $200,000 shall be expended for the Boys and Girls Clubs of Alabama and $1,100,000 of the Temporary Assistance for Needy Families (TANF) funds shall be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee a report on the individual contracts and amounts expended.

SOURCE OF FUNDS:

(1) State General Fund-Transfer 75,500,124

Of the above appropriation, $900,000 is to be expended for the Alabama Network of Children's Advocacy Centers, and $150,000 shall be distributed to the Alabama CASA Network, Inc. to be expended for...
Court-Appointed Special Advocate (CASA) Programs.

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(2) ABC Profits ..................</td>
<td></td>
<td>482,778</td>
</tr>
<tr>
<td>4</td>
<td>(3) Beer Tax, Estimated ...........</td>
<td></td>
<td>11,935,755</td>
</tr>
<tr>
<td>5</td>
<td>(4) Child Support Collections, Estimated .............</td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>6</td>
<td>(5) Child Support Interest and Fees, Estimated ...........</td>
<td></td>
<td>350,000</td>
</tr>
<tr>
<td>7</td>
<td>(6) Cigarette Tax, Estimated ...............</td>
<td></td>
<td>2,857,478</td>
</tr>
<tr>
<td>8</td>
<td>(7) Contractor's Gross Receipts Tax, Estimated ......</td>
<td></td>
<td>7,684,027</td>
</tr>
<tr>
<td>9</td>
<td>(8) Federal and Local Funds ......</td>
<td></td>
<td>1,640,512,839</td>
</tr>
<tr>
<td>10</td>
<td>(9) Fortified Wine, Estimated ....</td>
<td></td>
<td>83,242</td>
</tr>
<tr>
<td>11</td>
<td>(10) Foster Care Trust Fund ....</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>12</td>
<td>(11) Miscellaneous Receipts, Estimated ............</td>
<td></td>
<td>7,536,626</td>
</tr>
<tr>
<td>13</td>
<td>(12) Pension Residue ............</td>
<td></td>
<td>20,773,500</td>
</tr>
<tr>
<td>14</td>
<td>(13) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated ....</td>
<td></td>
<td>11,632,546</td>
</tr>
<tr>
<td>15</td>
<td>(14) Sales Tax .................</td>
<td></td>
<td>1,322,000</td>
</tr>
<tr>
<td>16</td>
<td>(15) Sales Tax for Food Stamps, Estimated ..........</td>
<td></td>
<td>54,600,000</td>
</tr>
<tr>
<td>17</td>
<td>(16) Transfer from Facilitation Team Agencies, Estimated ................</td>
<td></td>
<td>1,723,651</td>
</tr>
<tr>
<td>18</td>
<td>(17) Use Tax for Foster Care ........</td>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td>19</td>
<td>(18) Whiskey Tax, Estimated ........</td>
<td></td>
<td>50,277,215</td>
</tr>
<tr>
<td>20</td>
<td>Total Human Resources, Department of ..................</td>
<td></td>
<td>75,500,124</td>
</tr>
</tbody>
</table>
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

68. Indian Affairs Commission, Alabama:

(a) Social Services Program ................ 108,717 110,000 218,717

The above appropriation is to be expended in accordance with Sections 41-9-708, et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) State General Fund ........... 108,717

(2) Federal and Local Funds .. 110,000

Total Indian Affairs Commission, Alabama.................. 108,717 110,000 218,717

69. Industrial Development Authority, State:

(a) Industrial Development Program.................. 2,320,000 2,320,000

SOURCE OF FUNDS:

(1) Alabama Capital Improvement Trust Fund............. 2,000,000

In accordance with Section 41-10-27.2, Code of Alabama 1975.

(2) SIDA Application Fees Fund ................ 320,000

Total Industrial Development Authority, State........... 2,320,000 2,320,000
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>88,779,934</td>
<td>88,779,934</td>
<td></td>
</tr>
</tbody>
</table>

**70. Information Technology, Office of:**

(a) Administrative Support Services Program

**SOURCE OF FUNDS:**

(1) Telephone Revolving Fund, Estimated

Total Information Technology, Office of


**71. Insurance Board, State Employees':**

(a) Administrative Support Services Program

**SOURCE OF FUNDS:**

(1) State Employees' Insurance Board Expense Fund

Total Insurance Board, State Employees'

**72. Insurance, Department of:**

(a) Regulatory Services Program

**SOURCE OF FUNDS:**

(1) Fire Marshal's Fund As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.

(2) Insurance Department Fund As provided in Section 27-2-39, Code of Alabama 1975. Of the above appropriation, the Commissioner of Insurance may transfer up to $10,000,000.
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Insurance Fraud Unit Fund .</td>
<td>569,555</td>
<td></td>
</tr>
<tr>
<td>(4) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund .</td>
<td>58,390</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 8-17-272, Code of Alabama 1975.</td>
<td></td>
<td></td>
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<tr>
<td>(5) Service Contract Fund ...</td>
<td>40,201</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 8-32-3, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Special Examination Revolving Fund .</td>
<td>10,878,620</td>
<td></td>
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<tr>
<td>(7) Strengthen Alabama Homes Fund .</td>
<td>10,000,000</td>
<td></td>
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<tr>
<td>Total Insurance, Department of Interior Design, Alabama State Board of Registration for:</td>
<td>46,918,411</td>
<td>46,918,411</td>
</tr>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program .</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Interior Design Fund ....</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 34-158-12, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Interior Design, Alabama</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
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<td>-------------</td>
<td>----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

74. Interpreters and Transliterators, Alabama Licensure Board for:

- (a) Professional and Occupational Licensing and Regulation Program ................ 55,000

SOURCE OF FUNDS:

1. (1) Alabama Licensure Board for Interpreters and Transliterators Fund ............ 55,000

As provided in Section 34-16-9, Code of Alabama 1975.

Total Interpreters and Transliterators, Alabama Licensure Board for .................... 55,000

75. Labor, Department of:

- (a) Regulatory Services Program ................ 2,678,234
- (b) Administrative Services Program ............ 23,127,433
- (c) Employment Security Program ................ 73,502,249
- (d) Industrial Safety and Accident Prevention Program .. 22,880,304

Of the above appropriation, $100,000 shall be expended for the Mine Safety Inspection Program.

- (e) Regulation Workers’ Compensation Program ........ 5,396,512

SOURCE OF FUNDS:

1. (1) State General Fund ........ 1,026,745
2. Acid Mine Drainage Fund .. 1,746,449
3. (3) Boiler and Pressure Vessel Inspection Fee Receipts .... 1,134,492
As provided in Section 25-12-18, Code of Alabama 1975.

(4) Child Labor Fund ............. 235,631

(5) Elevator Safety Review Fee Receipts .................. 1,771,582

As provided in Section 25-13-6, Code of Alabama 1975.

(6) Employment Security Administration Fund ............. 4,113,493

(7) Federal Funds: Abandoned Mine Land ............. 10,000,000

(8) Federal and Local Funds .............. 92,352,718

(9) Professional Employer Organization Registration Fund .................. 103,660

(10) State Abandoned Mine Land Reclamation Fund ........ 10,833,855

(11) Workers Compensation Administration Trust Fund .... 5,292,852

Total Labor, Department of . . . . 1,026,745 127,584,732 128,611,477

76. Landscape Architects, Board of Examiners of:

(a) Professional and Occupational Licensing and Regulation Program ........ 62,000 62,000

SOURCE OF FUNDS:

(1) Landscape Architects Fund . 62,000

As provided in Section 34-17-6, Code of Alabama 1975.

Total Landscape Architects, Board of Examiners of .. . . . 62,000 62,000

77. Law Enforcement Agency, State:

(a) Department of Public Safety Program .................. 45,260,936 38,412,328 83,673,264

Of the above appropriation, at
least $5,500,000 shall be used for a state trooper class with at least 50 new state troopers.

(b) State Bureau of Investigation Program

Of the above appropriation, $275,000 shall be expended for Central Alabama Crime Stoppers.

(c) Administrative Bureau Program

(d) ALEA Support Services Program

SOURCE OF FUNDS:

(1) State General Fund-Transfer

275,000

(2) DPS Automated Fingerprint Identification System

39,097,554

(3) Federal and Local Funds

39,372,554

(4) Impaired Driving Prevention and Enforcement Fund

12,944,280

(5) Interlocked Ignition Indigent Fund

6,993,294

(6) Motor Vehicle Replacement

19,937,574

(7) Transfer from ABC Board Fund

12,944,280

(8) Transfer from ACJIS Automation Fund

6,993,294

(9) Transfer from Highway Traffic Safety Fund

19,937,574

(10) Transfer from Marine Police Fund

86,762,729

(11) Transfer from Public Road and Bridge Fund

86,762,729

The above transfer from the Public Road and Bridge Fund may be used as provided in Section 32-2-84, Code of Alabama 1975.
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,000,000</td>
<td>1,200,000</td>
<td>229,746,121</td>
</tr>
</tbody>
</table>

78. Lieutenant Governor, Office of the:

(a) Legislative Operations and Support Program............ 631,142

SOURCE OF FUNDS:

(1) State General Fund ........ 631,142

Total Lieutenant Governor, Office of the.................. 631,142

79. Liquefied Petroleum Gas Board:

(a) Regulatory Services Program.......................... 1,953,931

SOURCE OF FUNDS:

(1) Liquefied Petroleum Gas Board Fund.................. 1,753,931
(2) Liquefied Petroleum Gas Research and Education Fund.. 200,000

Total Liquefied Petroleum Gas Board....................... 1,953,931

80. Manufactured Housing Commission, Advisory Board:

(a) Regulatory Services Program.......................... 3,435,786

SOURCE OF FUNDS:

(1) Alabama Manufactured Housing Commission Fund........ 3,435,786

As provided in Section 24-6-4,

Total Manufactured Housing Commission, Advisory Board ...

3,435,786 3,435,786

81. Marriage and Family Therapy, Board of Examiners in:

(a) Professional and Occupational Licensing and Regulation Program..............

100,000 100,000

SOURCE OF FUNDS:

(1) Board of Examiners in Marriage and Family Therapy Fund................

100,000

As provided in Section 34-17A-25, Code of Alabama 1975.

100,000

Total Marriage and Family Therapy, Board of Examiners in

100,000 100,000

82. Massage Therapy, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program..............

275,000 275,000

SOURCE OF FUNDS:

(1) Alabama Board of Massage Therapy Fund................

275,000

As provided in Section 34-43-14, Code of Alabama 1975.

275,000

Total Massage Therapy, Alabama Board of......................

275,000 275,000

83. Medicaid Agency, Alabama:

(a) Medical Assistance through Medicaid Program....................

703,419,531 6,739,099,080 7,442,518,611

Of the above appropriation, $50,000 shall be expended for the Dental Services Project for handicapped/indigent patients. The Medicaid Agency
will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2020. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund .......</td>
<td>703,419,531</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Health Care Trust Fund, Estimated...........</td>
<td>398,243,262</td>
<td></td>
</tr>
<tr>
<td>(3) Certified Public Expenditures, Estimated..............</td>
<td>4,292,803</td>
<td></td>
</tr>
</tbody>
</table>
(4) Court Ordered Settlements

(5) Departmental Receipts,
    Estimated........................

(6) Drug Rebates, Estimated ....

(7) Federal Stimulus Funds -
    HIE, Estimated....................

(8) Federal and Local Funds ...

(9) Intergovernmental Trans-
    fers, Estimated...................

(10) Transfer from Depart-
     ment of Human Resources ....

(11) Transfer from Depart-
     ment of Mental Health ......

(12) Transfer from Depart-
     ment of Public Health ......

(13) Transfer from Depart-
     ment of Rehabilitation Ser-
     vices.........................

(14) Transfer from Depart-
     ment of Senior Services ....

(15) Transfer from Depart-
     ment of Youth Services ..... 

(16) Transfer from Medicaid
     Trust Fund, Estimated ...... 

(17) Transfer from Public
     Schools, Estimated ...........

(18) Unencumbered Balance
     Brought Forward, Estimated .

Total Medicaid Agency, Alabama

.................................................. 703,419,531  6,739,099,080  7,442,518,611

In addition to the above appropriation to the Alabama Medicaid Agency, there is hereby conditionally appropriated from the State General Fund the sum of $15,000,000 for the purposes of state share and the related federal matching funds for payment of
hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and approval of the Governor. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5. In addition to the above appropriation to the Alabama Medicaid Agency, there is hereby conditionally appropriated from the State General Fund the sum of $7,000,000, for the purpose of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and approval of the Governor. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.
84. Mental Health, Department of:

(a) Institutional Treatment
   and Care of Mental Illness Program .....................

(b) Substance Abuse Program.
   Of the above appropriation, $135,000 shall be expended for
   substance abuse prevention services in Calhoun County.

(c) Administrative Services Program .................

(d) Special Services Program.
   The Department shall expend at least $60,000 to support the
   mission and subsequent recommendations of the Alabama In-
   teragency Autism Coordinating Council as approved by the
   Commissioner of the Department of Mental Health and the
   amount of $310,000 shall be expended for substance abuse
   prevention services, in the event that such services are
   not funded with federal funds.

(e) Institutional Treatment
   and Care of Intellectually Disabled Program ............
   Of the above appropriation, at least $4,750,000 shall be used
   for services to Medicaid-eligible children and youth with severe emotional
   disturbance or autism spectrum disorder. The funding provided
   in this act shall be combined with funding provided in the
   Education Trust Fund appropriations act so that a total of
   at least $11,000,000 in state funds is allocated for ser-
   vices to those Medicaid-eligible children and youth. Of the above appropria-
tion, $1,037,025 shall be used to increase Residential Habilitation provider rates.

SOURCE OF FUNDS:

(1) State General Fund-Transfer.............. 127,929,306

(2) Cigarette Tax..................... 5,011,610

(3) Departmental Receipts .... 1,500,000

(4) Federal and Local Funds, Estimated........... 748,108,606

(5) Indigent Offender Alcohol/Drug Treatment Fund .... 115,000

(6) Special Mental Health Trust Fund, Estimated ...... 215,597,357

For operations and maintenance of the Department of Mental Health and Intellectually Disabled Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at the time of receiving drugs at Alabama state hospitals.

Total Mental Health, Department of.................. 127,929,306

Of the above appropriation to the Department of Mental Health, a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools. It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities ser-
vices in order to reduce the
number of clients on the wait-
ing list to receive intellec-
tual disabilities services. It
is the intent of the Legisla-
ture that the Department no-
tify the members of each local
legislative delegation (when-
ever possible) prior to grants
being awarded in each legisla-
tive district. The Department
shall notify the legislative
dlegation of the amount of
the grant, the recipient of
the grant, and the date the
grant is to be awarded.

85. Military Department:
(a) Military Operations Pro-
gram.......................... 8,071,726 8,071,726

SOURCE OF FUNDS:
(1) State General Fund-Active
Military Service............. 3,222
(2) State General Fund-One for
One Program................ 313,334
(3) State General
Fund-Operations............ 6,845,153
(4) State General
Fund-Quarterly Allowances
Headquarters............... 897,084
(5) State General Fund-State
Defense Force.............. 12,933

Total Military Department .... 8,071,726 8,071,726

86. Military Department - Armory
Commission of Alabama:
(a) Military Operations Pro-
gram.......................... 86,752,862 86,752,862
(b) Capital Outlay Program ...

SOURCE OF FUNDS:
(1) Federal and Local Funds .. 90,622,862
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Military Department Billeting Revolving Fund, Estimated</td>
<td></td>
<td>630,000</td>
<td></td>
</tr>
<tr>
<td>Total Military Department - Armory Commission of Alabama</td>
<td></td>
<td>91,252,862</td>
<td>91,252,862</td>
</tr>
</tbody>
</table>

The funds hereinabove appropriated to the Armory Commission shall be payable from funds in the State Treasury to the credit of the Armory Commission, and the appropriation hereinabove made includes the appropriation made for the care, maintenance and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not revert to the State General Fund.

87. Music Hall of Fame Board, Alabama:

(a) Fine Arts Program ........... 147,127 147,127

SOURCE OF FUNDS:

(1) Music Hall of Fame Fund, Estimated 147,127

Total Music Hall of Fame Board, Alabama 147,127 147,127

88. Nursing Home Administrators, Board of Examiners of:

(a) Professional and Occupational Licensing and Regulation Program ........... 118,000 118,000

SOURCE OF FUNDS:

(1) Board of Examiners of Nursing Home Administrators Fund 118,000

As provided in Section 34-20-7, Code of Alabama 1975.

Total Nursing Home Administrators, Board of Examiners of . 118,000 118,000
<table>
<thead>
<tr>
<th>89. Occupational Therapy, Alabama</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Board of:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>255,583</td>
<td>255,583</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) Board of Occupational Therapy Fund 255,583

As provided in Section 34-39-6, Code of Alabama 1975.

Total Occupational Therapy, Alabama State Board of 255,583

<table>
<thead>
<tr>
<th>90. Oil and Gas Board:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Management and Regulation of Oil and Gas Exploration and Development Program</td>
<td>2,569,116</td>
<td>754,321</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund 2,569,116

(2) Oil and Gas Board Special Fund 714,321

(3) Surety Bond Deposits, Estimated 40,000

As provided in Section 9-17-6, Code of Alabama 1975.

Total Oil and Gas Board 2,569,116

<table>
<thead>
<tr>
<th>91. Onsite Wastewater Board, Alabama:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>441,091</td>
<td>441,091</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) Alabama Onsite Wastewater Fund 441,091

As provided in Section 34-21A-6, Code of Alabama 1975.
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>441,091</td>
<td>441,091</td>
<td></td>
</tr>
</tbody>
</table>

92. Pardons and Paroles, Board of:

(a) Administration of Pardons and Paroles Program .......... 48,271,047

Of the above appropriation, $1,000,000 shall be expended for the LifeTech Institute in Thomasville, Alabama for training facilities and security enhancements.

SOURCE OF FUNDS:

(1) State General Fund ........ 48,271,047
(2) Probationers Upkeep Fund, Estimated ............. 11,575,000


Total Pardons and Paroles, Board of ...................... 48,271,047

93. Peace Officers' Annuity and Benefit Fund Board, Alabama:

(a) Retirement Systems Program 748,120

SOURCE OF FUNDS:

(1) Peace Officers' Annuity and Benefit Fund ........ 748,120


Total Peace Officers' Annuity and Benefit Fund Board, Alabama 748,120

94. Personnel Department, State:

(a) Administrative Support Services Program .......... 12,000,000

Transfers to the State Personnel Department shall be as
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counseling, Alabama Board of Examiners in</td>
<td>1,486</td>
<td></td>
</tr>
<tr>
<td>Credit Union Administration</td>
<td>4,457</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Compensation Commission, Alabama</td>
<td>12,258</td>
<td></td>
</tr>
<tr>
<td>Dietetics and Nutrition Practice, State Board of Examiners for</td>
<td>371</td>
<td></td>
</tr>
<tr>
<td>Economic and Community Affairs, Department of</td>
<td>58,316</td>
<td></td>
</tr>
<tr>
<td>Education, Department of</td>
<td>287,868</td>
<td></td>
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<tr>
<td>Educational Television Commission</td>
<td>11,143</td>
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<tr>
<td>Emergency Management Agency, Alabama</td>
<td>32,315</td>
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</tr>
<tr>
<td>Engineers and Land Surveyors, State Board of Licensure of Professional</td>
<td>2,600</td>
<td></td>
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<tr>
<td>Environmental Management, Department of</td>
<td>216,922</td>
<td></td>
</tr>
<tr>
<td>Ethics Commission, Alabama</td>
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<td></td>
</tr>
<tr>
<td>Examiners of Public Accounts</td>
<td>54,973</td>
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<tr>
<td>Finance, Department of</td>
<td>138,919</td>
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<td>Forensic Sciences, Department of</td>
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<tr>
<td>Forestry Commission, Alabama</td>
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<td></td>
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<tr>
<td>Foresters, Alabama State Board of Registration for</td>
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<td></td>
</tr>
<tr>
<td>Funeral Service, Alabama Board of</td>
<td>1,486</td>
<td></td>
</tr>
<tr>
<td>General Contractors, State Licensing Board for</td>
<td>5,943</td>
<td></td>
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<tr>
<td></td>
<td>General Fund</td>
<td>Earmarked Funds</td>
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<tr>
<td>1</td>
<td>Geological Survey ...20,058</td>
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<td>Health Planning and Development Agency, State ...3,714</td>
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<td>5</td>
<td>Heating, Air Conditioning and Refrigeration Contractors, Board of ...4,457</td>
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<td>Agricultural Museum Board ...1,486</td>
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<td>Speech Pathology and Audiology, Alabama Board of Examiners for</td>
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<td>Child Abuse and Neglect Prevention, Department of</td>
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<td>Chiropractic Examiners, Alabama State Board of</td>
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<td>18</td>
<td>Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority</td>
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<td>19</td>
<td>Conservation and Natural Resources</td>
<td>...</td>
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**General Fund** | **Earmarked Funds** | **Appropriation Total**
sources, Department of
...486,218
Corrections, Department of
...1,254,361
Cosmetology, Alabama Board of
...9,286

SOURCE OF FUNDS:

(1) State Agency Collections . 12,000,000
Total Personnel Department,
State..........................
12,000,000 12,000,000

The above appropriation to the
State Personnel Department
includes funds for the payroll
function and the personnel
system upgrade which will ac-
company the upgrade of the
state financial management
system. The above approipa-
tions for the contract teams
of the Department of Correc-
tions, Department of Transpor-
tation, Department of Labor,
and Department of Rehabilita-
tion Services are for an esti-
mated amount as agreed upon by
the State Personnel Department
and said departments for model
work teams.

95. Physical Therapy, Board of:

(a) Professional and Occupa-
tional Licensing and Regula-
tion Program.................
637,231 637,231

SOURCE OF FUNDS:

(1) Physical Therapist Fund .. 637,231
As provided in Section
34-24-195, Code of Alabama
1975.

Total Physical Therapy, Board
of............................ 637,231 637,231
96. Plumbers and Gas Fitters Examining Board:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
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97. Polygraph Examiners, Board of:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

<table>
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<td>30,000</td>
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98. Private Investigation Board, Alabama:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<td>150,000</td>
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99. Prosecution Services, Office
of:
(a) Prosecution, Training,
Education and Management
Program.......................... 794,696 2,867,716 3,662,412

SOURCE OF FUNDS:
(1) State General Fund ......... 794,696
(2) Office of Prosecution Ser-
vices Fund...................... 2,067,716
(3) Victim Service Officer
Funds........................... 800,000
Total Prosecution Services,
Office of........................ 794,696 2,867,716 3,662,412

100. Prosthetists and Ortho-
tists, Alabama State Board of:
(a) Professional and Occupa-
tional Licensing and Regula-
tion Program................... 250,000 250,000

SOURCE OF FUNDS:
(1) State Board of
Prosthetists and Orthotists
Fund............................. 250,000
Total Prosthetists and Ortho-
tists, Alabama State Board of 250,000 250,000

In accordance with Sections
34-25A-1 through 34-25A-14,

101. Psychology, Alabama Board
of Examiners in:
(a) Professional and Occupa-
tional Licensing and Regula-
tion Program................... 548,557 548,557

SOURCE OF FUNDS:
(1) Board of Examiners in Psy-
chology Fund.................... 548,557
As provided in Section
34-26-43, Code of Alabama
1975.
102. Public Service Commission:

(a) Regulatory Services Program

Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $10,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Gas Pipeline Safety Fund

(2) Public Service Commission Fund

The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.

(3) Public Service Commission Fund-Transfer to the State General Fund

The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2020.
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>103. Real Estate Appraisers Board, Alabama:</td>
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<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
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<td>1,072,111 1,072,111</td>
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<td>SOURCE OF FUNDS:</td>
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<tr>
<td>(1) Real Estate Appraisers Board Fund</td>
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<td>Total Real Estate Appraisers Board, Alabama</td>
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<td>1,072,111 1,072,111</td>
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<td>104. Real Estate Commission, Alabama:</td>
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<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
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<td>5,708,580 5,708,580</td>
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<td>SOURCE OF FUNDS:</td>
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<td>(1) Alabama Real Estate Commission Fund</td>
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<td>(2) Alabama Real Estate Commission—Recovery Fund</td>
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<td>Total Real Estate Commission, Alabama</td>
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<td>105. Respiratory Therapy, Alabama State Board of:</td>
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<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
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<td>350,000 350,000</td>
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<td>SOURCE OF FUNDS:</td>
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<tr>
<td>(1) Respiratory Therapy Board Fund</td>
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<td>As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.</td>
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</table>
106. Revenue, Department of:

(a) State Revenue Administration Program.............. 363,000 182,170,342 182,533,342

Of the above appropriation to the Revenue Administration Program, the amount of $36,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) State General Fund - Transfer..................... 250,000

As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.

(2) State General Fund-Board of Equalization.......... 113,000

(3) Federal Funds......................... 300,000

(4) Inspection fees for restored vehicles............. 876,634

As provided in Section 32-8-87, Code of Alabama 1975.

(5) Local Funds............ 1,950,000

(6) Revenue Administration Fund - Unencumbered Balance 16,484,675

(7) Transfer from the Income Tax Collections......... 44,035,642

(8) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax............. 1,820,848

(9) Transfer from the Public School Fund as part of the cost of collections of the 5,462,544
3-Mill Ad Valorem Tax .......

(10) Transfer from the gross proceeds of Financial Institution Excise Tax Collections............. 131,095

(11) Transfer from the gross proceeds of Gasoline Tax Collections.................. 12,665,526

(12) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections .... 381

(13) Transfer from the gross proceeds of Motor Fuel Tax Collections.............. 1,360,110

(14) Transfer from the gross proceeds of Motor Vehicle License Collections .... 1,530,712

(15) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated . 2,644,002

(16) Transfer from the gross proceeds of Sales Tax Collections................... 86,750,396

(17) Transfer from the gross proceeds of Use Tax Collections..................... 3,986,074

(18) Transfer from the gross proceeds of the Aviation Fuel Tax Collections ...... 6,733

(19) Transfer from the gross proceeds of the Construction Industry Fee Collections ...

As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.

(20) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections............... 36,839

(21) Transfer from the gross
proceeds of the Drycleaning Environmental Fee Collections

(22) Transfer from the gross proceeds of the Forest Severance Tax Collections

(23) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections

(24) Transfer from the gross proceeds of the Lubricating Oil Excise Tax

(25) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections

(26) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections

(27) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections

As provided in Section 22-40A-14, Code of Alabama 1975.

(28) Transfer from the gross proceeds of the Store License Tax Collections

(29) Transfer from the gross proceeds of the Tobacco Tax Collections

(30) Transfer from the gross proceeds of the Utility Tax Collections

Total Revenue, Department of

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory
provisions for the payment of 
the cost of operating said 
Department for collections of 
the taxes as authorized by 
law. Provided, however, in 
addition to the amount 
hereinabove appropriated, 
there is hereby appropriated 
to the Department of Revenue 
all sums allowed the Depart-
ment of Revenue by acts of the 
Legislature as a charge for 
the collection of taxes or 
licenses. The Revenue Depart-
ment shall not be limited in 
any way whatsoever in its 
ability to utilize or spend 
itself full appropriation and all 
sums allowed to the Department 
of Revenue by acts of the Leg-
islature as a charge for the 
collection of taxes or li-
censes. It is the intent of 
the Legislature that the De-
partment of Revenue utilize 
the appropriations made to it 
in this act to: (1) signific-
tantly reduce the amount of 
delinquent taxes owed to the 
state; (2) employ sufficient 
examiners and audit personnel 
to ensure that taxes owed to 
the state are collected accu-
rately and timely; and (3) 
update its personal computers 
and related equipment to be-
come more efficient in the 
collection of taxes owed to 
the state. During FY 2020, the 
Department shall report quar-
terly to the Chairs of the 
House Ways and Means General 
Fund Committee and the Senate 
Finance and Taxation-General 
Fund Committee and the Deputy 
Director of the Legislative 
Services Agency-Fiscal Divi-
sion on all actions taken by
the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.

107. Secretary of State:
(a) Administrative Support Services Program..............

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SOURCE OF FUNDS:
(1) Corporations Fund, Estimated.......................

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(2) Electronic Voting Fund ...

(3) Farmers Credit Protection Fund......................

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In accordance with Section 7-9A-320, Code of Alabama 1975.

(4) Federal Funds..............

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(5) Information Bulk Sales Fund......................

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In accordance with Section 7-9A-523, Code of Alabama 1975.

(6) Office of Voter Registration......................

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In accordance with Section

(7) PEW Charitable Grant Fund .......... 29,882
(8) Uniform Commercial Code Fund ............. 800,000

Total Secretary of State .......... 9,847,310 9,847,310

108. Securities Commission:

(a) Regulatory Services Program .............. 12,278,008 12,278,008

Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $1,000,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Securities Commission Fund .................. 11,278,008
(2) Securities Commission Fund - Transfer to the State General Fund .................. 1,000,000

Total Securities Commission .......... 12,278,008 12,278,008

109. Security Regulatory Board, Alabama:

(a) Licensing, Regulation and Enforcement Program ........ 950,000 950,000

SOURCE OF FUNDS:

(1) Security Certification Fund .................. 950,000

Total Security Regulatory Board, Alabama .................. 950,000 950,000

In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.

110. Senior Services, Depart-
ment of:

(a) Planning and Advocacy for the Elderly Program ...........

Of the above appropriation from the State General Fund, $500,000 shall be allocated for the Elderly Nutrition Program; $500,000 shall be allocated for the Ombudsman Program; $257,580 shall be allocated for the Retired Senior Volunteer Program; and $25,000 shall be allocated for the Silver Haired Legislature.

(b) Medicaid Waiver Services Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,411,159</td>
<td>30,844,262</td>
<td>38,255,421</td>
</tr>
<tr>
<td>20,642,347</td>
<td>94,469,105</td>
<td>115,111,452</td>
</tr>
<tr>
<td>1,754,138</td>
<td></td>
<td>1,754,138</td>
</tr>
</tbody>
</table>

(c) Elderly Medication Program

The Alabama SeniorRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report quarterly to the Chairs of the House Ways and Means General Fund Committee.
and the Senate Finance and
Taxation-General Fund Commit-
tee, the Governor, and the
Deputy Director of the Legis-
lative Services Agency-Fiscal
Division. The reports shall
include the number of clients
served by an ADRC, the number
of unduplicated SeniorRx par-
ticipants, the number of pre-
scriptions filled, and the
estimated value of the drugs
provided.

SOURCE OF FUNDS:

(1) State General Fund ........ 7,411,159
(2) State General Fund-Alabama
SeniorRx........................ 1,754,138
(3) State General
Fund-Medicaid Waiver ....... 20,642,347
(4) Federal and Local Funds ..

Total Senior Services, Depart-
ment of......................... 29,807,644 125,313,367 155,121,011

In addition to the appropria-
tions hereinabove made, there
is hereby appropriated such
amounts as become available
from the Senior Services Trust
Fund in accordance with Sec-
tion 41-15C-1, Code of Alabama
1975, to the Department of
Senior Services for the fiscal
year ending September 30,
2020.

111. Social Work Examiners,
Alabama State Board of:

(a) Professional and Occupa-
tional Licensing and Regula-
tion Program.................... 402,200

SOURCE OF FUNDS:

(1) Alabama State Board of
Social Work Examiners Fund . 402,200
112. Soil and Water Conservation Committee, State:

(a) Water Resource Development Program ......................

Of the above appropriation, $81,403 shall be expended for state match for the Regional Conservation Partnership Program (RCPP).

(b) Professional and Occupational Licensing and Regulation Program................

SOURCE OF FUNDS:

(1) State General Fund ........ 2,450,661
(2) Departmental Receipts .... 10,800,000
(3) Soil Classifiers Fund .... 6,000


Total Soil and Water Conservation Committee, State ...........

113. Speech Pathology and Audiology, Alabama Board of Examiners for:

(a) Professional and Occupational Licensing and Regulation Program................

SOURCE OF FUNDS:

(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund........

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<td>Total Speech Pathology and Audiology, Alabama Board of Examiners for</td>
<td></td>
<td>299,545</td>
<td>299,545</td>
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<tr>
<td>114. Surface Mining Commission, Alabama:</td>
<td></td>
<td>4,347,909</td>
<td>4,830,725</td>
</tr>
<tr>
<td>(a) Industrial Safety and Accident Prevention Program</td>
<td>482,816</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund-Transfer</td>
<td>482,816</td>
<td></td>
<td></td>
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<tr>
<td>(2) Bond Forfeiture/Reclamation Projects, Estimated</td>
<td></td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 9-16-103, Code of Alabama 1975</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Federal and Local Funds</td>
<td>1,477,862</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Surface Mining Commission-Fees</td>
<td>870,047</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Surface Mining Commission, Alabama</td>
<td>482,816</td>
<td>4,347,909</td>
<td>4,830,725</td>
</tr>
<tr>
<td>115. Tax Tribunal, Alabama:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Administrative Services Program</td>
<td>989,848</td>
<td></td>
<td>989,848</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
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<tr>
<td>(1) Alabama Tax Tribunal Fund</td>
<td>989,848</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Tax Tribunal, Alabama</td>
<td>989,848</td>
<td></td>
<td>989,848</td>
</tr>
<tr>
<td>116. Tennessee-Tombigbee Waterway Development Authority:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Water Resource Development Program</td>
<td>100,000</td>
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<td>100,000</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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<tr>
<td>(1) State General Fund</td>
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<td>100,000</td>
</tr>
<tr>
<td>Total Tennessee-Tombigbee Waterway Development Authority</td>
<td>100,000</td>
<td></td>
<td>100,000</td>
</tr>
</tbody>
</table>
### General Fund | Earmarked Funds | Appropriation Total
---|---|---
| | | 24,759,100

**117. Tourism Department, Alabama:**

(a) Tourism and Travel Promotion Program ............... 2,509,100

Of the above appropriation from the General Fund,

- $224,437 shall be expended for the Alabama Bass Trail;
- $234,663 shall be expended for the Alabama Scenic River Trail;
- $500,000 shall be expended for the World Games;
- A one-time allocation of $1,000,000 shall be expended for the USS Alabama Battleship Park to repair the main deck;
- $300,000 shall be expended for the Birmingham Convention and Visitor’s Bureau;
- And $150,000 shall be expended for the Major League Fishing Anglers Association National Headquarters;
- $50,000 shall be expended for the SEC Baseball Tournament;
- $50,000 shall be expended for the Regions Tradition Golf Tournament.

Of the above appropriation from lodging taxes,

- $50,000 shall be expended for the Red Mountain Park;
- $50,000 shall be expended for the Dothan Area Botanical Gardens;
- $500,000 shall be expended for the Talladega Speedway;
- And $100,000 shall be expended for the Bicentennial Commission.

**SOURCE OF FUNDS:**

1. State General Fund ........ 2,509,100
2. Lodging Tax ($0.01) ...... 22,250,000

Receipts collected under the provisions of Sections 40-26-1, et seq., Code of Alabama 1975.
118. Transportation, Department of:

(a) Surface Transportation Improvement and Preservation Program....................

Proposed spending plan for the above (a) includes the following:

Industrial Access Improvements & Assistance ...12,000,000

(b) General Administration Program....................

Proposed spending plan for the above (b) includes the following:

Captive County Health Insurance ...125,000

Transfer to State Law Enforcement Agency ...28,500,000

(c) General Aviation and Aeronautic Improvement and Assistance Program............

SOURCE OF FUNDS:

(1) Airport Development Fund .

(2) Federal Aid....................

(3) Public Road and Bridge Fund....................

There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,509,100</td>
<td>22,250,000</td>
<td>24,759,100</td>
</tr>
<tr>
<td>1,329,641,199</td>
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<tr>
<td>105,658,233</td>
<td>105,658,233</td>
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<tr>
<td>29,026,305</td>
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<tr>
<td>29,026,305</td>
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<tr>
<td>684,000,000</td>
<td></td>
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</tr>
<tr>
<td>522,799,432</td>
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<td></td>
</tr>
</tbody>
</table>

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Finance Corporation, or Alabama Industrial Access Road
and Bridge Corporation, a total of $117,655,999 or so much
thereof as may be necessary
for payment of said principal
and interest at their respective maturities, of the reve-
 nues pledged for such payment.
There is also hereby appropri-
ated an amount not to exceed
$25,000,000 as an annual con-
tribution to the Alabama
Transportation Infrastructure
Bank, if needed, for the bank
to carry out its purposes. The
Director of Transportation,
with the consent of the Gover-
nor and the Director of Fi-
nance, shall have the author-
ity to transfer any appropria-
tion or any portion thereof
between and among subdivisions
(a), (b) and (c) of this sec-
tion whenever such transfer
shall be necessary to assure
maximum utilization of federal
matching funds which shall
become available. In the event
that there shall not be suffi-
cient funds available for pay-
ment of all appropriations
hereinabove made, the follow-
ing provisions shall be appli-
cable. In the event of such
insufficiency in respect of
said revenues accruing to the
Department of Transportation:
(1) the appropriation made for
Debt Service in subdivisions
(a) and (b) hereof shall be
paid in full, and (2) the ap-
propriations from the revenues
accruing to the Department of
Transportation that are herein
made for the purposes referred
to in subdivisions (a), (b)
and (c) except for Debt Ser-
vice, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.

(4) Public Road and Bridge Fund-ATRIP Bond Proceeds ...

(5) Public Road and Bridge Fund-Transfer to State Law Enforcement Agency .........

In accordance with Constitutional Amendment No. 354.

Total Transportation, Department of..................

In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.

119. Treasurer, State:

(a) Fiscal Management Program .

SOURCE OF FUNDS:
(1) Alabama College Education Savings Administrative Fund . 420,016

As provided in Section 16-33C-10, Code of Alabama 1975.

(2) Prepaid Affordable College Tuition Fund 609,763
Tuition Fund

(3) State Treasury Operations Fund 3,586,071

As provided in Section 36-17-20, Code of Alabama 1975.

Total Treasurer, State .......... 4,615,850 4,615,850

120. Underground and Above-
ground Storage Tank Trust Fund Management Board, Alabama:

(a) Administration of Under-
ground and Aboveground Stor-
age Tank Trust Fund Management Board Program ........ 150,000 150,000

Of the above appropriation, $100,000 may be used for a continuing education and training program related to storage tank release prevention and clean up. Such continuing education shall be provided by a qualified program approved by the Under-
ground and Aboveground Storage Tank Trust Fund Management Board.

SOURCE OF FUNDS:

(1) Underground and Above-
ground Storage Tank Trust Fund 150,000

As provided in Section 22-35-4, Code of Alabama 1975.

Total Underground and Above-
ground Storage Tank Trust Fund Management Board, Alabama .... 150,000 150,000
121. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program ........ 1,400,018 4,843,499 6,243,517

Of the above appropriation, $50,000 shall be allocated for Still Serving Veterans and $113,400 shall be allocated to the Department of Alabama Disabled American Veterans, of which $5,000 shall be expended for the Women's Auxiliary.

(b) Veterans Homes Administration Program ............... 77,660,635 77,660,635

(c) Veterans Cemetery Program                         572,207 572,207

SOURCE OF FUNDS:

(1) State General Fund ....... 1,400,018

(2) Veterans' Assistance Fund . 45,626,887

The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditures for veterans' services and capital outlay.

(3) Veterans' Home Trust Fund-Transfer.................. 37,449,454

Total Veterans' Affairs, Department of..................... 1,400,018 83,076,341 84,476,359

122. Veterinary Medical Examiners, Alabama State Board of:

(a) Professional and Occupational Licensing and Regulation Program................ 655,700 655,700

SOURCE OF FUNDS:

(1) State Board of Veterinary Medical Examiners Fund .... 655,700
As provided in Section 34-29-70, Code of Alabama 1975.

Total Veterinary Medical Examiners, Alabama State Board of.

123. Women's Commission, Alabama:

(a) Employment and Social Opportunities Program ........

SOURCE OF FUNDS:

(1) Women's Commission Fund ........................................ 20,000

Total Women's Commission, Alabama.......................... 20,000

124. Youth Services, Department of:

(a) Financial Assistance Program (School District) ...... 716,795

(b) Youth Services Program ... 6,704,537 34,044,573 40,749,110

Of the above appropriation, $1,000,000 shall be distributed to fund community diversion programs.

SOURCE OF FUNDS:

(1) State General Fund - Transfer 6,704,537

(2) Youth Services Fund ...... 34,761,368

Total Youth Services, Department of 6,704,537 34,761,368 41,465,905

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the
date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive $14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (state-wide among 12 detention facilities).

2D. Other:

1. Arrest of Absconding Felons:
   (a) Criminal Investigation Program, Estimated .......... 24,735
   SOURCE OF FUNDS:
   (1) State General Fund .......... 24,735
   Total Arrest of Absconding Felons ......................... 24,735

2. Automatic Appeal Expense:
   (a) Legal Advice and Legal Services Program, Estimated . 33
   SOURCE OF FUNDS:
   (1) State General Fund .......... 33
   Total Automatic Appeal Expense ......................... 33

3. County Government Capital Improvement Fund:
(a) Special Services Program, Estimated................................. 28,635,078 28,635,078

SOURCE OF FUNDS:

(1) Alabama Trust Fund Income, Estimated............................... 28,635,078

Total County Government Capital Improvement Fund ..........

28,635,078 28,635,078

4. Court Assessed Costs Not Provided For:

(a) Special Services Program, Estimated................................. 5,500,000 5,500,000


(b) Legal Advice and Legal Services Program..................... 264,500 264,500

It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division on the detailed expenditures of this appropriation.

(c) Automatic Appeal Cases 15,630 15,630
Expense Program.............

The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.

SOURCE OF FUNDS:

(1) State General Fund ........ 264,500
(2) State General Fund, Estimated .......... 5,500,000
(3) State General Fund-Automatic Appeal Cases .......... 15,630

Total Court Assessed Costs Not Provided For................. 5,780,130

5. Court Costs:

(a) Court Operations Program,
Estimated.......................... 81

SOURCE OF FUNDS:

(1) State General Fund ........ 81

Pursuant to Act No. 558, 1957, Page 777.

Total Court Costs................. 81

6. Distribution of Public Docu-
7. Election Expenses:
   (a) Special Services Program, Estimated .................... 8,615,000  8,615,000
   (b) Training of Election Officials ....................... 31,239  31,239
   For payment of expenses pursuant to the court order entered
   by the U.S. District Court, Middle District of Alabama in
   Civil Action No. 84-T-595-N.

   SOURCE OF FUNDS:
   (1) State General Fund ....... 31,239
   (2) State General Fund, Estimated ....................... 8,615,000
   As provided in Section

   Total Election Expenses ...... 8,646,239  8,646,239

8. Emergency Fund, Departmental:
   (a) Special Services Program . 6,807,038  6,807,038

   SOURCE OF FUNDS:
   (1) State General Fund ....... 6,807,038

   Total Emergency Fund, Departmental ........................ 6,807,038  6,807,038
This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.

9. Fair Trial Tax Transfer:
   (a) Court Operations Program,
       Estimated.......................... 68,500,000
       SOURCE OF FUNDS:
       (1) State General Fund -
           Transfer.......................... 68,500,000
       Total Fair Trial Tax Transfer 68,500,000

10. Feeding of Prisoners:
   (a) Institutional Services -
       Corrections Program, Estimated.............. 11,977,500
       SOURCE OF FUNDS:
       (1) State General Fund 11,977,500
For expenses of feeding prisoners in county jails in accordance with Sections 14-6-42 and 14-6-43, Code of Alabama 1975.

Total Feeding of Prisoners ... 11,977,500

11. Finance - CMIA, Department of:
(a) Fiscal Management Program, Estimated ................. 10,000

SOURCE OF FUNDS:
(1) State General Fund ....... 10,000

As provided in Section 41-4-38, Code of Alabama 1975.

Total Finance - CMIA, Department of ...................... 10,000

12. Finance - FEMA, Department of:
(a) Readiness and Recovery Program, Estimated ........... 5,287,908

For payment of the State's share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.

SOURCE OF FUNDS:
(1) State General Fund ....... 5,287,908

Total Finance - FEMA, Department of ...................... 5,287,908

The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a man made, technological, biological or natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emer-
13. Forest Fire Fund, Emergency:

(a) Forest Resources Protection and Development Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>250,000</td>
<td>250,000</td>
<td>250,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund-Transfer

250,000

The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.

Total Forest Fire Fund, Emergency

250,000

14. Governor's Conference, National:

(a) Executive Direction Program, Estimated

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>146,850</td>
<td>146,850</td>
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</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund

146,850

Total Governor's Conference, National

146,850

15. Governor's Proclamation Expenses:

(a) Executive Direction Program, Estimated

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>236,250</td>
<td>236,250</td>
<td>236,250</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund

236,250

As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.

Total Governor's Proclamation Expenses

236,250
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>

16. Governor's Widow Retirement:

(a) Executive Direction Program, Estimated................. 6,048 6,048

SOURCE OF FUNDS:

(1) State General Fund ........ 6,048

As provided in Section 36-13-12, Code of Alabama 1975.

Total Governor's Widow Retirement....................... 6,048 6,048

17. Law Enforcement Agency, Alabama—Emergency Code:

(a) Readiness and Recovery Program......................... 56,700 56,700

SOURCE OF FUNDS:

(1) State General Fund - Transfer......................... 56,700

Total Law Enforcement Agency, Alabama—Emergency Code .... 56,700 56,700

18. Law Enforcement Agency, Alabama—State Bureau of Investigation Cost of Evidence Fund:

(a) Special Services Program . 118,125 118,125

SOURCE OF FUNDS:

(1) State General Fund-Transfer......................... 118,125

Total Law Enforcement Agency, Alabama—State Bureau of Investigation Cost of Evidence Fund ......................... 118,125 118,125

The above appropriation to the Alabama Law Enforcement Agency SHI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need...
is determined and recommended by the Director of Finance and approved by the Governor.

19. Law Enforcement Fund:

(a) Criminal Investigation Program, Estimated ........... 10,000 10,000

SOURCE OF FUNDS:

(1) State General Fund ...... 10,000

Total Law Enforcement Fund .... 10,000 10,000

20. Law Enforcement Legal Defense:

(a) Legal Advice and Legal Services Program, Estimated 819 819

SOURCE OF FUNDS:

(1) State General Fund ...... 819

To carry out provisions of Section 36-21-1, Code of Alabama 1975.

Total Law Enforcement Legal Defense............... 819 819

21. Military - Emergency Active Duty Pay:

(a) Military Operations Program, Estimated............ 500,000 500,000

SOURCE OF FUNDS:

(1) State General Fund ...... 500,000

As provided in Section 31-2-133, Code of Alabama 1975.

Total Military - Emergency Active Duty Pay............ 500,000 500,000

22. Municipal Government Capital Improvement Fund:

(a) Special Services Program, Estimated............... 28,635,078 28,635,078
23. Port Authority Transfer, Alabama State:
   (a) State Port Authority Program, Estimated ................. 3,500,000 3,500,000

   SOURCE OF FUNDS:
   (1) State General Fund ....... 3,500,000

   The above appropriation to the Alabama State Port Authority shall be conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.

   Total Port Authority Transfer, Alabama State ................. 3,500,000 3,500,000

24. Printing of Codes and Supplements - Secretary of State:
   (a) Administrative Support Services Program, Estimated .... 250,000

   SOURCE OF FUNDS:
   (1) State General Fund ....... 250,000

   As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.

   Total Printing of Codes and Supplements - Secretary of State ................. 250,000 250,000

   It is the intent of the Legislature that the number of Codes and Supplements printed
and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.

25. Printing of Legislative Acts and Journals:

(a) Administrative Support Services Program, Estimated .

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

SOURCE OF FUNDS:

(1) State General Fund ....... 50,000

Total Printing of Legislative Acts and Journals............ 50,000

26. Registration of Voters - Photo Voter Identification:

(a) Special Services Program,

<table>
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<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</tbody>
</table>

SOURCE OF FUNDS:

(1) State General Fund ....... 904,000

In accordance with Section 17-9-30, Code of Alabama 1975.

Total Registration of Voters - Photo Voter Identification ...

904,000

All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least quarterly for fiscal year 2020.

27. Registration of Voters - Voter Registrars:

(a) Special Services Program, 4,255,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
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<tbody>
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<td>4,255,000</td>
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</table>
Estimated....................

SOURCE OF FUNDS:

(1) State General Fund ......... 4,255,000

In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.

Total Registration of Voters - Voter Registrars.............. 4,255,000 4,255,000

28. Removal of Prisoners:

(a) Administrative Services and Logistical Support Program, Estimated............. 793,800 793,800

SOURCE OF FUNDS:

(1) State General Fund ......... 793,800


Total Removal of Prisoners ... 793,800 793,800

29. Dandridge, Beniah:

(a) Special Services Program . 50,000 50,000

SOURCE OF FUNDS:

(1) State General Fund ......... 50,000

Total Dandridge, Beniah ...... 50,000 50,000

To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Beniah Dandridge.

30. Grimes, Dan:

(a) Special Services Program . 50,000 50,000

SOURCE OF FUNDS:
(1) State General Fund ....... 50,000

Total Grimes, Dan............. 50,000 50,000

To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Dan Grimes.

31. Littleton, Joseph M:

(a) Special Services Program . 52,535 52,535

SOURCE OF FUNDS:

(1) State General Fund ....... 52,535

Total Littleton, Joseph M .... 52,535 52,535

To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Joseph M. Littleton.

32. Williams, Antonio Shawn:

(a) Special Services Program . 88,290 88,290

SOURCE OF FUNDS:

(1) State General Fund ....... 88,290

Total Williams, Antonio Shawn . 88,290 88,290

To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Antonio Shawn Williams.

Section 3. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the several funds in the State Treasury, except the Education
Trust Fund, and in the same proportion as the salaries of the several State officials and employees are paid, such additional amounts as may be necessary to pay for a two percent (2.0%) salary increase enacted in the 2019 Regular Session. The additional amounts appropriated in this section from the State General Fund shall not exceed $12,000,000 for the fiscal year ending September 30, 2020. The Director of Finance shall ensure that first priority shall be given to all State General Fund payrolls, including the payroll of the Legislature. State agencies shall receive additional allocations from the appropriation made in this section from the State General Fund in amounts necessary to increase total salaries paid from the State General Fund by two percent. The remainder of this appropriation from the State General Fund may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund.

Section 4. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2019, to the various state agencies in this act which were unexpended and reverted on September 30, 2019, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2019.

Section 5. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated
such amounts as may be necessary for the fiscal year ending September 30, 2020, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 6. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2020. The amounts are conditioned upon the State of Alabama receiving revenue from tobacco settlement or litigation and upon the recommendation of the Director of Finance, the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the approval of the Governor. The conditional appropriation made herein shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.

Section 7. Except as may be herein otherwise provided, amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. The amounts herein appropriated are the maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be further provided for under this act,

Section 8. Any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission or agency is insufficient to pay salaries in that office, department, bureau, board, commission or agency.

Section 9. In addition to appropriations herein made, all gifts, grants, insurance proceeds, contributions or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency,
institution, office or officer to be used only for the purpose
or purposes for which the grant or contribution was or shall
be made. Further, all state, county, municipal and educational
entities are authorized to disburse such sums as deemed
necessary by mutual agreement between said entities and the
State of Alabama, Department of Examiners of Public Accounts
to partially defray the cost of auditing services performed by
said agency. All such sums are hereby appropriated and
reappropriated if necessary to the Department of Examiners of
Public Accounts for audit services, to be expended through the

Section 10. The Department of Examiners of Public
Accounts is hereby authorized to examine as deemed necessary
all appropriations herein made for compliance with the laws of
the State of Alabama. Any examination performed shall be in
accordance with the provisions of Title 41, Chapter 5, Code of
Alabama 1975. It is the intent of the Legislature that all
state agencies cooperate with the Examiners of Public Accounts
to provide the information necessary to conduct recovery
audits as provided for in Section 41-5-6.1, Code of Alabama
1975.

Section 11. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission from the appropriate fund or funds of such
department, board, bureau or commission in the amount
necessary to satisfy that court order. Such appropriations are
in addition to any other appropriation heretofore or hereafter
made in this appropriation act. Such appropriations are
conditioned upon the availability of funds and a determination
by the Director of Finance that existing appropriations are
not available for the court-ordered payments.

Section 12. All interest earned from funds paid into
Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
90-556 and Act 91-572 are hereby appropriated to the
Governor's Contingency Fund to be spent at the discretion of
the Governor. Any other interest earned by the state from
Revenue Sharing Investments under the State and Local Fiscal
Assistance Act of 1972, as amended, Public Law 92-512, 92nd
Congress, together with any accruals or reversions thereon are
hereby appropriated to the State General Fund.

Section 13. All encumbered balances of a previous
fiscal year appropriation, other than the exclusions
authorized by this act or in Section 41-4-93, Code of Alabama
1975, shall lapse no later than September 30 of the fiscal
year immediately following the fiscal year for which the
appropriation was made and shall revert to the credit of the
State General Fund or earmarked fund from which the appropriation or appropriations were made.

Section 14. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary, and said departments, boards, offices, commissions and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 15. All funds collected under Section 40-12-43.1, Code of Alabama 1975, between the effective date of Act 98-191 and September 30, 2019 are hereby appropriated to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training as provided in Section 40-12-43.1, Code of Alabama 1975.

Section 16. It is the intent of the Legislature that the funds appropriated to the Office of the Senate President Pro Tempore in subsection 6 of Section 2A of this act which are not otherwise designated may be expended by the Senate President Pro Tempore for the same purposes as are authorized
for the Lieutenant Governor pursuant to Section 29-4-50, Code of Alabama 1975, and the Speaker of the House of Representatives pursuant to Section 29-4-60, Code of Alabama 1975.

Section 17. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the SEIB. The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30, 2020. The SEIB shall adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate; however, it is the intent of the Legislature that the Board not increase the out of pocket costs to active and retired members.

Section 18. It is the intent of the Legislature that the Director of Finance shall notify the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division of any interagency transfers, of any type, including contracting, of any of the funds appropriated in this act.

Section 19. (a) The Legislature declares that all Education Trust Fund and General Fund acts and other legislative documents are prepared using a database and software system that is over twenty years old, containing over 201,000 documents. The database and software system have
become antiquated and can no longer support the functions of
the Legislature, even with ongoing maintenance and repair. For
these reasons, the Legislature finds it necessary to replace
and modernize the current appropriation bill drafting and
support system.

(b) The General Fund appropriations in this act
anticipate a beginning balance in the General Fund for fiscal
year 2020, excluding reversions and adjustments, of
$169,544,682. In addition to all other appropriations made in
this act and notwithstanding any other law, if the beginning
balance in the General Fund, excluding reversions and
adjustments, is greater than $169,544,682, the additional
beginning balance above $169,544,682, not to exceed
$4,000,000, is hereby appropriated from the General Fund to
the Legislative Services Agency for a pilot project to replace
and modernize the appropriation bill drafting and support
system for fiscal year 2020.

Section 20. If any section, paragraph, sentence,
clause, provision or portion of this act or all or any portion
of any appropriations herein made be held unconstitutional or
invalid, it shall not affect any other section, paragraph,
sentence, clause, provision or portion of this act or any
other appropriation or appropriations or portion thereof
hereby made not in and of itself unconstitutional or invalid.
Section 21. All laws or parts of laws, general, special, private or local that are in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 22. Each agency of the state funded through the provisions of this act shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

Section 23. This act shall become effective October 1, 2019.
Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives
I hereby certify that the within Act originated in
and was passed by the House 09-APR-19, as amended.

Jeff Woodard
Clerk

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<th>21-MAY-19</th>
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|          |           | by Conference Com-
|          |           | mittee Report      |

APPROVED 6-6-19

TIME 9:22 A.M.

GOVERNOR
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**CONFERENCE COMMITTEE**

Senate Conferees

This bill having been referred to the Committee on Rules pursuant to Senate Rule 23 is reported to the Senate for assignment to the Committee on:

This ______ day of __________________, 20____

__________________, Chairperson

Date:                
Rereferred

Committee:            