

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135

	B	D	G	H	V	AC	AD	AJ	AK
1	NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 BUDGETED: Includes transfers, reappropriations FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: GOVERNOR'S RECOMMENDED, HOUSE PASSED, and SENATE F&T-G COMMITTEE SUBSTITUTE AS REPORTED (1) reappropriate any FY 2015 reversions and (2) provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.	FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2015 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 HOUSE PASSED	FY 2016 SENATE F&T-G COMMITTEE SUBSTITUTE AS REPORTED	DIFFERENCE FY 2016 F&T-G LESS FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 F&T-G LESS FY 2015 ENACTED	% DIFFERENCE FY 2016 F&T-G LESS FY 2015 ENACTED
2	LEGISLATIVE:								
3	EXAMINERS OF PUBLIC ACCOUNTS	6,937,814	6,937,814	6,937,814	5,703,254	5,703,254		(1,234,560)	-17.79%
4	LAW INSTITUTE, ALABAMA	188,664	199,692	776,100	116,099	116,099		(72,565)	-38.46%
5	Commission on Uniform State Laws (maximum)	56,100	56,100	56,100	28,050		(28,050)	(56,100)	-100.00%
6	LEGISLATIVE BUILDING AUTHORITY	78,886	92,732	330,565	71,510	71,510		(7,376)	-9.35%
7	LEGISLATIVE COUNCIL	260,513	291,776	260,513	236,155	236,155		(24,358)	-9.35%
9	LEGISLATIVE FISCAL OFFICE	1,616,589	3,010,124	2,073,352	1,422,731	1,422,731		(193,858)	-11.99%
10	LEGISLATIVE REFERENCE SERVICE	1,715,173	1,909,679	2,003,564	1,527,840	1,527,840		(187,333)	-10.92%
11	LEGISLATURE	20,972,011	24,305,045	23,420,874	18,782,159	18,782,159		(2,189,852)	-10.44%
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,356,351	2,615,301	1,041,015	1,229,532	1,229,532		(126,819)	-9.35%
13	For the Offices of the Majority and Minority Leaders	315,336	315,336		157,668	157,668		(157,668)	-50.00%
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,100,000	1,591,934	1,100,000	997,150	997,150		(102,850)	-9.35%
17									
18	TOTAL LEGISLATIVE	34,226,001	40,954,097	37,943,797	30,086,430	30,086,430		(4,139,571)	-12.09%
19									
20	JUDICIAL:								
21	CIVIL APPEALS, COURT OF	3,646,582	3,898,533	3,737,747	3,305,627	3,305,627		(340,955)	-9.35%
22	CRIMINAL APPEALS, COURT OF	3,857,539	4,329,444	3,953,977	3,496,859	3,496,859		(360,680)	-9.35%
23	JUDICIAL INQUIRY COMMISSION	474,168	525,117	474,168	429,833	429,833		(44,335)	-9.35%
24	JUDICIAL RETIREMENT FUND	2,264,074	2,264,074	2,647,793	2,647,793	2,647,793		383,719	16.95%
25	SUPREME COURT	9,677,222	11,204,914	9,915,896	8,772,402	8,772,402		(904,820)	-9.35%
26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	130,256	65,128	65,128		(65,128)	-50.00%
27	SUPREME COURT LIBRARY	726,253	726,518	726,253	658,348	658,348		(67,905)	-9.35%
28	UNIFIED JUDICIAL SYSTEM	92,337,007	92,337,007	127,237,007	77,829,514	78,829,514	1,000,000	(13,507,493)	-14.63%
29	Access to Justice Project	94,317	94,317	94,317	47,159	47,159		(47,158)	-50.00%
30	For equipment and furnishings for the Lee County Courthouse Annex	100,000	100,000					(100,000)	-100.00%
33	Drug Court Program	1,962,202	1,962,202	1,962,202	1,200,258	1,200,258		(761,944)	-38.83%
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	5,354,267	5,354,267		(3,398,978)	-38.83%
35	Alabama Sentencing Commission	311,299	311,299	311,299	190,419	190,419		(120,880)	-38.83%
36	Clerks' Restitution Incentive Fund					1,000,000	1,000,000	1,000,000	
37									
38	TOTAL JUDICIAL	112,982,845	115,285,607	148,692,841	97,140,376	98,140,376	1,000,000	(14,842,469)	-13.14%

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39									
40	EXECUTIVE:								
42	ADJUSTMENT, BOARD OF	265,494	270,950	265,494	240,670	240,670		(24,824)	-9.35%
43	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	251,554	228,034	228,034		(23,520)	-9.35%
45	AGRICULTURAL MUSEUM BOARD (for FY 2015 and FY 2016, see Department of Agriculture and Industries earmark for the Board)		16,143						
46	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,625,974	9,625,974	9,625,974	7,459,276	7,459,276		(2,166,698)	-22.51%
48	Agricultural Museum Board	50,000	50,000	50,000	25,000	25,000		(25,000)	-50.00%
50	ALABAMA TRUST FUND BOARD	10,008,700	10,081,737	15,008,700	15,008,700	15,008,700		5,000,000	49.96%
53	ARCHIVES AND HISTORY, DEPARTMENT OF	2,101,346	2,155,105	6,140,051	1,508,084	1,508,084		(593,262)	-28.23%
54	ARTS, STATE COUNCIL ON THE			3,634,496					
59	ATTORNEY GENERAL, OFFICE OF THE			15,000,000	13,597,500	13,597,500		13,597,500	
61	AUDITOR, STATE	900,000	1,066,922	900,000	815,850	815,850		(84,150)	-9.35%
64	BUILDING COMMISSION, STATE	97,393	101,271	97,393				(97,393)	-100.00%
65	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	748,435	748,435	2,102,623	2,032,644	2,032,644		1,284,209	171.59%
66	For operations and maintenance of the Alabama State House			748,435	678,456	678,456		678,456	
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188	1,354,188		1,354,188	
68	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	85,000	85,000	502,154				(85,000)	-100.00%
69	Child Defend Program at Athens State University	35,000	35,000					(35,000)	-100.00%
75	COMMERCE, DEPARTMENT OF	4,800,000	5,088,130	4,650,000		4,215,225	4,215,225	(584,775)	-12.18%
77	For industrial aviation upgrades								
79	For the Robotics Technology Park	150,000	150,000					(150,000)	-100.00%
84	CORRECTIONS, DEPARTMENT OF	394,281,304	402,117,904	430,281,304	374,567,239	374,567,239		(19,714,065)	-5.00%
86	Community Corrections Program (minimum for FY 2014)	5,500,000	5,500,000	11,500,000	2,750,000	2,750,000		(2,750,000)	-50.00%
87	For Wetumpka Women's Facility	3,500,000	3,500,000					(3,500,000)	-100.00%
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities	1,300,000	1,300,000					(1,300,000)	-100.00%
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	1,900,000	1,900,000		(1,900,000)	-50.00%
94	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	100,000	100,000	100,000	90,650	90,650		(9,350)	-9.35%
95	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA (see Law Enforcement Agency, State - for a portion of FY 2015 and all of FY 2016)	221,275	221,275					(221,275)	-100.00%
96	DEBT SERVICE	28,398,142	27,489,937	44,134,654	24,134,654	24,134,654		(4,263,488)	-15.01%

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97	DISTRICT ATTORNEYS (for FY 2016, Senate F&T-G Committee Substitute as Reported provides that \$11,221,984 of the appropriated amount shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association)	27,576,582	28,055,132	29,576,582	24,998,172	24,998,172		(2,578,410)	-9.35%
98	1st Circuit	205,443	205,443	238,035	169,061		(169,061)	(205,443)	-100.00%
99	2nd Circuit	184,927	184,927	214,264	152,178		(152,178)	(184,927)	-100.00%
100	3rd Circuit	251,990	251,990	291,966	207,364		(207,364)	(251,990)	-100.00%
101	4th Circuit	447,564	447,564	518,567	368,304		(368,304)	(447,564)	-100.00%
102	5th Circuit	404,128	404,128	468,240	332,560		(332,560)	(404,128)	-100.00%
103	6th Circuit	535,682	535,682	620,664	440,817		(440,817)	(535,682)	-100.00%
104	7th Circuit	437,232	437,232	506,596	359,802		(359,802)	(437,232)	-100.00%
105	8th Circuit	262,138	262,138	303,724	215,715		(215,715)	(262,138)	-100.00%
106	9th Circuit	261,211	261,211	302,650	214,952		(214,952)	(261,211)	-100.00%
107	10th Circuit	879,921	879,921	1,019,514	724,094		(724,094)	(879,921)	-100.00%
108	11th Circuit	228,792	228,792	265,088	188,275		(188,275)	(228,792)	-100.00%
109	12th Circuit	421,938	421,938	488,875	347,216		(347,216)	(421,938)	-100.00%
110	13th Circuit	858,515	858,515	994,712	706,479		(706,479)	(858,515)	-100.00%
111	14th Circuit	296,750	296,750	343,827	244,198		(244,198)	(296,750)	-100.00%
112	15th Circuit	624,293	624,293	723,332	513,735		(513,735)	(624,293)	-100.00%
113	16th Circuit	290,067	290,067	336,084	238,698		(238,698)	(290,067)	-100.00%
114	17th Circuit	200,947	200,947	232,826	165,361		(165,361)	(200,947)	-100.00%
115	18th Circuit	419,619	419,619	486,188	345,307		(345,307)	(419,619)	-100.00%
116	19th Circuit	415,552	415,552	481,476	341,961		(341,961)	(415,552)	-100.00%
117	20th Circuit	344,374	344,374	399,006	283,388		(283,388)	(344,374)	-100.00%
118	21st Circuit	241,714	241,714	280,060	198,908		(198,908)	(241,714)	-100.00%
119	22nd Circuit	243,820	243,820	282,500	200,641		(200,641)	(243,820)	-100.00%
120	23rd Circuit	499,226	499,226	578,424	410,817		(410,817)	(499,226)	-100.00%
121	24th Circuit	205,451	205,451	238,044	169,067		(169,067)	(205,451)	-100.00%
122	25th Circuit	238,552	238,552	276,396	196,306		(196,306)	(238,552)	-100.00%
123	26th Circuit	339,030	339,030	392,815	278,991		(278,991)	(339,030)	-100.00%
124	27th Circuit	301,547	301,547	349,385	248,145		(248,145)	(301,547)	-100.00%
125	28th Circuit	442,571	442,571	512,782	364,195		(364,195)	(442,571)	-100.00%
126	29th Circuit	355,122	355,122	411,459	292,232		(292,232)	(355,122)	-100.00%
127	30th Circuit	256,376	256,376	297,048	210,974		(210,974)	(256,376)	-100.00%
128	31st Circuit	203,211	203,211	235,449	167,224		(167,224)	(203,211)	-100.00%
129	32nd Circuit	253,058	253,058	293,204	208,244		(208,244)	(253,058)	-100.00%
130	33rd Circuit	200,901	200,901	232,772	165,323		(165,323)	(200,901)	-100.00%

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131	34th Circuit	159,510	159,510	184,815	131,262		(131,262)	(159,510)	-100.00%
132	35th Circuit	217,319	217,319	251,795	178,833		(178,833)	(217,319)	-100.00%
133	36th Circuit	157,690	157,690	182,706	129,764		(129,764)	(157,690)	-100.00%
134	37th Circuit	304,212	304,212	352,473	250,338		(250,338)	(304,212)	-100.00%
135	38th Circuit	240,596	240,596	278,765	197,988		(197,988)	(240,596)	-100.00%
136	39th Circuit	212,243	212,243	245,914	174,657		(174,657)	(212,243)	-100.00%
137	40th Circuit	153,457	153,457	177,802	126,281		(126,281)	(153,457)	-100.00%
138	41st Circuit	175,048	175,048	202,818	144,048		(144,048)	(175,048)	-100.00%
139	Bessemer Cut-Off	265,251	265,251	307,334	218,281		(218,281)	(265,251)	-100.00%
140	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000			
141	Salaries of DAs	7,103,678	7,103,678	7,129,588	7,129,588	7,129,588		25,910	0.36%
142	Salaries and Expenses of Supernumerary DAs	6,816,916	7,295,466	6,627,600	6,627,600	6,627,600		(189,316)	-2.78%
144	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	9,305,560	9,485,017	15,434,799	6,760,697	6,760,697		(2,544,863)	-27.35%
145	Regional Planning Commissions (minimum)	900,000	900,000	900,000	450,000	450,000		(450,000)	-50.00%
146	Grants to 22 community action administering agencies	250,000	250,000	250,000	125,000	125,000		(125,000)	-50.00%
147	Main Street Alabama Program	150,000	150,000	150,000	75,000	75,000		(75,000)	-50.00%
148	Coalition of Alabama Waterways Association	198,594	198,594	198,594	99,297	99,297		(99,297)	-50.00%
149	Anniston Army Depot	48,846	48,846	48,846	24,423	24,423		(24,423)	-50.00%
150	Fort Rucker, BRAC	48,846	48,846	48,846	24,423	24,423		(24,423)	-50.00%
152	Madison County BRAC	48,846	48,846	48,846	24,423	24,423		(24,423)	-50.00%
153	Marion/Winston Counties Food Assistance Program	48,846	48,846		24,423	24,423		(24,423)	-50.00%
154	Military Stabilization Committee	425,000	425,000	425,000	212,500	212,500		(212,500)	-50.00%
155	Montgomery, BRAC	48,846	48,846	48,846	24,423	24,423		(24,423)	-50.00%
156	Alabama Coalition Against Domestic Violence (of which \$3,000,000 shall be utilized to implement the Domestic Violence Capital Improvement Program and \$2,000,000 shall be distributed to each of the full certified member domestic violence centers utilizing a funding formula created by ACADV and ADECA)			5,000,000					
158	Alabama Energy and Residential Codes Board	94,180	94,180	94,180	47,090	47,090		(47,090)	-50.00%
159	Tri-state Water Litigation - Legal Fees (maximum)	570,000	570,000	570,000	285,000	285,000		(285,000)	-50.00%
162	EMERGENCY MANAGEMENT AGENCY	3,472,176	3,472,176	3,472,176	3,147,528	3,147,528		(324,648)	-9.35%
163	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	64,768	64,768		(64,767)	-50.00%
164	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	25,000	25,000	25,000	22,663	22,663		(2,337)	-9.35%
166	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	1,208,048	2,036,281	1,480,000				(1,208,048)	-100.00%
167	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000	380,000				(380,000)	-100.00%
168	ETHICS COMMISSION, ALABAMA	1,822,177	2,680,509	2,300,000	1,651,803	1,651,803		(170,374)	-9.35%
169	FARMERS' MARKET AUTHORITY								

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170	FINANCE, DEPARTMENT OF	7,308,546	11,525,813	7,308,546				(7,308,546)	-100.00%
172	FORENSIC SCIENCES, DEPARTMENT OF	10,084,555	10,086,356	10,084,555	7,879,100	7,879,100		(2,205,455)	-21.87%
174	FORESTRY COMMISSION, ALABAMA	8,757,188	8,757,188	8,590,278	7,208,823	7,208,823		(1,548,365)	-17.68%
175	For rural and community fire protection	1,155,468	1,155,468	1,155,468	577,734	577,734		(577,734)	-50.00%
179	GEOLOGICAL SURVEY	3,767,534	4,245,126	4,267,534	3,368,520	3,368,520		(399,014)	-10.59%
180	State Water Assessment Program	1,000,000	1,000,000	1,000,000	500,000	500,000		(500,000)	-50.00%
181	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	195,668	211,282	195,668	97,834	97,834		(97,834)	-50.00%
183	GOVERNOR'S CONTINGENCY FUND	78,662	83,238	78,662	71,307	71,307		(7,355)	-9.35%
185	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	142,954	129,588	129,588		(13,366)	-9.35%
186	GOVERNOR'S OFFICE	1,437,616	1,619,162	1,437,616	1,303,199	1,303,199		(134,417)	-9.35%
187	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates	250,000	250,000	250,000				(250,000)	-100.00%
188	GOVERNOR'S OFFICE ON DISABILITY	89,979	224,647	89,979	81,566	81,566		(8,413)	-9.35%
189	HEALTH, DEPARTMENT OF PUBLIC	81,194,580	81,194,580	74,160,365	17,072,254	17,072,254		(64,122,326)	-78.97%
190	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	2,419,796	2,419,796		(2,419,796)	-50.00%
191	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	34,706	17,353	17,353		(17,353)	-50.00%
192	Breast and Cervical Cancer Early Detection Program	300,000	300,000	300,000	150,000	150,000		(150,000)	-50.00%
193	Children's Health Insurance Program (CHIP)	47,611,426	47,611,426	29,011,426				(47,611,426)	-100.00%
196	AIDS Alabama			328,909					
197	Kidney Foundation, Alabama			347,463					
198	Statewide Trauma System			220,000					
199	Continuing Education for EMT Personnel			1,335,782					
201	Hepatitis A and B vaccines	158,858	158,858	158,858	79,429	79,429		(79,429)	-50.00%
202	Kid One Transport	35,000	35,000	35,000	17,500	17,500		(17,500)	-50.00%
203	Kidney Foundation for dialysis patients transportation	200,000	200,000	200,000	100,000	100,000		(100,000)	-50.00%
204	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	750,000	750,000					(750,000)	-100.00%
205	Mitchell Cancer Institute at the University of South Alabama	500,000	500,000					(500,000)	-100.00%
206	UAB School of Medicine for cancer research	500,000	500,000					(500,000)	-100.00%
207	Alabama Cancer Research Consortium	250,000	250,000		125,000	125,000		(125,000)	-50.00%
208	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	150,000	150,000	150,000	75,000	75,000		(75,000)	-50.00%
209	Prostate screening and research	320,000	320,000	320,000	160,000	160,000		(160,000)	-50.00%
210	HEALTH PLANNING AGENCY, STATE	83,457	83,457	83,457				(83,457)	-100.00%
213	HISTORICAL COMMISSION, ALABAMA	2,269,888	2,269,888	2,719,888	1,525,826	1,525,826		(744,062)	-32.78%

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135

	B	D	G	H	V	AC	AD	AJ	AK
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215	Grants for capital enhancements of non-state owned or operated historic properties and sites	400,000	400,000	400,000				(400,000)	-100.00%
223	HOMELAND SECURITY, DEPARTMENT OF - (see State Law Enforcement Agency for FY 2015 and FY 2016)								
224	HUMAN RESOURCES, DEPARTMENT OF	58,708,632	58,708,632	91,942,273	46,369,443	46,369,443		(12,339,189)	-21.02%
226	Alabama Network of Children's Advocacy Centers	900,000	900,000	1,526,470	450,000	450,000		(450,000)	-50.00%
227	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000		900,000	900,000			
229	INDIAN AFFAIRS COMMISSION, ALABAMA	86,000	99,347	200,000	77,959	77,959		(8,041)	-9.35%
233	INFORMATION TECHNOLOGY, OFFICE OF			500,000					
238	LABOR, DEPARTMENT OF	1,460,269	1,495,572	1,460,269				(1,460,269)	-100.00%
240	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016 the former Department of Public Safety and the Criminal Justice Information Center)	40,773,123	40,779,879	85,177,108	42,653,193	38,437,968	(4,215,225)	(2,335,155)	-5.73%
241	LIEUTENANT GOVERNOR, OFFICE OF THE	685,000	1,234,600	685,000	620,953	620,953		(64,047)	-9.35%
247	MEDICAID AGENCY, ALABAMA	685,125,607	685,125,607	795,125,607	650,869,327	650,869,327		(34,256,280)	-5.00%
248	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	25,000	25,000		(25,000)	-50.00%
250	Prosthetic, orthotic, and pedorthic devices for adults (maximum)								
252	MENTAL HEALTH, DEPARTMENT OF	105,496,435	105,496,435	159,465,319	100,221,613	100,221,613		(5,274,822)	-5.00%
254	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	123,900	30,000	30,000		(30,000)	-50.00%
255	To fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled			4,157,409					
256	Allocated to Camp ASCCA			312,155					
257	Transferred to the Eagles' Wings Program			299,533					
258	MILITARY DEPARTMENT	7,400,000	10,701,662	7,400,000	6,708,100	6,708,100		(691,900)	-9.35%
261	OIL AND GAS BOARD	2,646,088	3,119,584	2,646,088	2,396,809	2,396,809		(249,279)	-9.42%
263	PARDONS AND PAROLES, BOARD OF	27,294,252	27,488,664	45,794,252	23,508,974	23,508,974		(3,785,278)	-13.87%
268	POVERTY, COMMISSION TO REDUCE		7,217						
269	PROSECUTION SERVICES, OFFICE OF	881,988	881,988	1,256,988		578,493	578,493	(303,495)	-34.41%
272	PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	14,585,800	14,591,912					(14,585,800)	-100.00%
277	REHABILITATION SERVICES			39,936,260					
279	REVENUE, DEPARTMENT OF	363,000	437,009	363,000	363,000	363,000			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135

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280	SECRETARY OF STATE (if HB632, HB638, and HB639 of the 2015 Regular Session are not enacted, \$864,199 is appropriated to the agency from the SGF for FY 2016)	1,328,428	1,628,236	1,328,428				(1,328,428)	-100.00%
283	SENIOR SERVICES, DEPARTMENT OF	30,311,705	31,650,572	30,311,705	27,477,561	27,477,561		(2,834,144)	-9.35%
284	Medicaid Waiver Services Program	20,794,737	20,794,737	20,794,737	18,850,429	18,850,429		(1,944,308)	-9.35%
286	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	81,627	81,627		(81,626)	-50.00%
287	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	1,645,033	1,645,033		(169,675)	-9.35%
288	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	147,912	147,918	147,912	101,357	101,357		(46,555)	-31.47%
290	SOIL AND WATER CONSERVATION COMMITTEE, STATE	5,548,084	5,664,787	6,635,828	4,786,916	4,786,916		(761,168)	-13.72%
291	Resource Conservation and Development Program	2,892,651	2,892,651	3,980,395	2,393,458	2,393,458		(499,193)	-17.26%
292	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	45,337	45,337		(45,337)	-50.00%
294	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	314,375				(164,375)	-100.00%
295	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	100,000	90,650	90,650		(9,350)	-9.35%
296	TOURISM DEPARTMENT, ALABAMA	1,750,000	1,750,000	1,350,000	350,000	350,000		(1,400,000)	-80.00%
297	Alabama Scenic River Trail	150,000	150,000					(150,000)	-100.00%
298	Alabama Bass Trail	250,000	250,000					(250,000)	-100.00%
299	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)	1,050,000	1,050,000	1,050,000				(1,050,000)	-100.00%
300	Bicentennial Commission	300,000	300,000	300,000	150,000	150,000		(150,000)	-50.00%
301	Transfer to the Department of Mental Health				200,000	200,000		200,000	
306	VETERANS' AFFAIRS, DEPARTMENT OF	1,344,063	1,749,525	1,409,063	1,218,393	1,218,393		(125,670)	-9.35%
307	Still Serving Veterans	32,564	32,564	32,564	16,282	16,282		(16,282)	-50.00%
308	Department of Alabama Disabled American Veterans	120,000	120,000	120,000	60,000	60,000		(60,000)	-50.00%
311	YOUTH SERVICES, DEPARTMENT OF	7,290,237	7,290,237	55,119,768	1,048,329	1,048,329		(6,241,908)	-85.62%
312	Special Programming for Achievement Network (SPAN)			3,565,732					
313	VACCA Campus - outdoor recreational facilities	50,000	50,000					(50,000)	-100.00%
314									
315	TOTAL EXECUTIVE	1,604,000,117	1,625,720,619	2,022,616,031	1,423,766,924	1,424,345,417	578,493	(179,654,700)	-11.20%
316									
317	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:								
318	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	23,728	23,728		(2,447)	-9.35%

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319	AUTOMATIC APPEAL EXPENSE	35	35	35	32	32		(3)	-8.57%
320	COURT ASSESSED COSTS NOT PROVIDED FOR	5,769,619	5,770,052	5,769,619	5,230,160	5,230,160		(539,459)	-9.35%
321	COURT COSTS - ACT 558, 1957	86	86	86	78	78		(8)	-9.30%
322	DISTRIBUTION OF PUBLIC DOCUMENTS	175,635	283,834	175,635	159,213	159,213		(16,422)	-9.35%
323	ELECTION EXPENSES	7,033,057	7,066,114	7,033,057	6,375,466	6,375,466		(657,591)	-9.35%
324	Special Services Program (estimated)	7,000,000	7,000,000	7,000,000	6,345,500	6,345,500		(654,500)	-9.35%
325	Training of Election Officials	33,057	66,114	33,057	29,966	29,966		(3,091)	-9.35%
326	EMERGENCY FUND, DEPARTMENTAL	8,618,094	13,836,638	8,618,094	5,104,116	3,525,623	(1,578,493)	(5,092,471)	-59.09%
329	FAIR TRIAL TAX TRANSFER	39,000,000	39,000,000	44,000,000	44,000,000	44,000,000		5,000,000	12.82%
330	FEEDING OF PRISONERS	9,500,000	9,500,000	9,500,000	8,611,750	8,611,750		(888,250)	-9.35%
331	FINANCE - CMIA, DEPARTMENT OF	100,000	100,000	100,000	90,650	90,650		(9,350)	-9.35%
332	FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	5,287,908	5,287,908	5,287,908			
333	FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	163,170	163,170		(16,830)	-9.35%
334	GOVERNORS CONFERENCE, NATIONAL	194,214	195,857	194,214	176,055	176,055		(18,159)	-9.35%
335	GOVERNOR'S OFFICE - PRISON REFORM			500,000					
336	GOVERNOR'S PROCLAMATION EXPENSES	250,000	477,109	250,000	226,625	226,625		(23,375)	-9.35%
337	GOVERNOR'S WIDOW RETIREMENT	6,400	6,400	6,400	5,802	5,802		(598)	-9.34%
338	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	60,000	60,017	60,000	54,390	54,390		(5,610)	-9.35%
339	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	125,000	125,000	125,000	113,313	113,313		(11,687)	-9.35%
340	LAW ENFORCEMENT FUND	15,000	61,524	15,000	13,598	13,598		(1,402)	-9.35%
341	LAW ENFORCEMENT LEGAL DEFENSE	867	867	867	786	786		(81)	-9.34%
342	MILITARY - EMERGENCY ACTIVE DUTY PAY	832,603	1,170,966	832,603	754,755	754,755		(77,848)	-9.35%
343	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE								
344	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	360,000	400,417	360,000	326,340	326,340		(33,660)	-9.35%
345	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	100,000	308,035	100,000	90,650	90,650		(9,350)	-9.35%
346	REGISTRATION OF VOTERS	3,080,000	4,080,000	4,580,000	4,580,000	4,580,000		1,500,000	48.70%
347	REMOVAL OF PRISONERS	840,000	840,000	840,000	761,460	761,460		(78,540)	-9.35%
348									
349	TOTAL OTHER GENERAL FUND	81,554,693	88,777,034	88,554,693	82,150,045	80,571,552	(1,578,493)	(983,141)	-1.21%
350									
351	STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351))	4,500,000	4,470,654					(4,500,000)	-100.00%

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135

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352									
353	SUB-TOTAL GENERAL FUND	1,837,263,656	1,875,208,011	2,297,807,362	1,633,143,775	1,633,143,775		(204,119,881)	-11.11%
356									
357	ADDITIONAL EXPENDITURES FROM SGF:								
360	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	2,713			
363	Medicaid SGF Carryover		38,280,432						
364	Senior Services, Department of - Medicaid Waiver (HB129 - FY 2016)	2,018,653	2,018,653	1,992,947	1,992,947	1,992,947		(25,706)	-1.27%
366									
367	TOTAL ADDITIONAL EXPENDITURES FROM SGF	2,021,366	40,301,798	1,995,660	1,995,660	1,995,660		(25,706)	-1.27%
368									
369	TOTAL STATE GENERAL FUND	1,839,285,022	1,915,509,809	2,299,803,022	1,635,139,435	1,635,139,435		(204,145,587)	-11.10%
370									
371	SEPARATE BILLS FOR NON-STATE AGENCIES:								
373	COALITION AGAINST DOMESTIC VIOLENCE (HB134 - FY 2016)	196,978	196,978	196,978	178,561	178,561		(18,417)	-9.35%
375									
376	TOTAL NON-STATE AGENCIES	196,978	196,978	196,978	178,561	178,561		(18,417)	-9.35%
377									
378	GRAND TOTAL SGF	1,839,482,000	1,915,706,787	2,300,000,000	1,635,317,996	1,635,317,996		(204,164,004)	-11.10%
379									

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135

SGF CONDITIONAL APPROPRIATIONS:	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 HOUSE PASSED	FY 2016 SENATE F&T-G COMMITTEE SUBSTITUTE AS REPORTED
First Priority Conditionals Total		86,091,849	86,091,849
CORRECTIONS, DEPARTMENT OF		19,714,065	19,714,065
HUMAN RESOURCES, DEPARTMENT OF		12,339,189	12,339,189
MEDICAID AGENCY, ALABAMA		34,256,280	34,256,280
MENTAL HEALTH, DEPARTMENT OF		5,274,822	5,274,822
UNIFIED JUDICIAL SYSTEM		14,507,493	14,507,493
Second Priority Conditionals Total (restored other agencies [see bill] to 2% cut of the FY 2015 level)		88,370,454	88,370,454
Third Priority Conditionals Total		30,000,000	30,000,000
CORRECTIONS, DEPARTMENT OF (for prison reform)		6,000,000	6,000,000
GOVERNOR'S OFFICE (for prison reform)		500,000	500,000
PARDONS AND PAROLES, BOARD OF (for prison reform)		18,500,000	18,500,000
ECONOMIC AND COMMUNITY AFFAIRS, AL DEPARTMENT OF (ADECA) (for domestic violence prevention program)		5,000,000	5,000,000
Unspecified Priority Conditionals Total	3,500,000	3,514,478	3,514,478
COALITION AGAINST DOMESTIC VIOLENCE (HB134 - FY 2016)		14,478	14,478
PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000
TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	207,976,781	207,976,781

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135

Adjustments Including Proposed Revenue Transfers to the SGF:			
FY 2016			
	HOUSE W&M-G COMMITTEE SUBSTITUTE	HOUSE PASSED	SENATE F&T-G COMMITTEE SUBSTITUTE as REPORTED
	Amount	Amount	Amount
Beginning Balance			
Estimate for FY 2016 (excluding additional transfers below):	\$1,587,460,045	\$1,587,460,045	\$1,587,460,045
Conservation and Natural Resources, Department of	\$9,250,000	\$9,250,000	\$9,250,000
Environmental Management, Department of	\$7,725,951	\$7,725,951	\$7,725,951
Insurance, Department of	\$1,711,000	\$1,711,000	\$1,711,000
Manufactured Housing Board (from the Manufactured Housing Commission Fund - Transfer)	\$228,000	\$228,000	\$228,000
Public Service Commission (additional amount for a total of \$12.5 million)	\$7,500,000	\$7,500,000	\$7,500,000
Revenue, Department of	\$13,095,000	\$13,095,000	\$13,095,000
Alcoholic Beverage Control Board	\$6,820,000	\$6,820,000	\$6,820,000
Tourism Department, State	\$1,528,000	\$1,528,000	\$1,528,000
TOTAL TRANSFERS TO GENERAL FUND	\$47,857,951	\$47,857,951	\$47,857,951
TOTAL SGF AVAILABLE (including additional transfers):	\$1,635,317,996	\$1,635,317,996	\$1,635,317,996
GRAND TOTAL STATE GENERAL FUND	\$1,635,317,996	\$1,635,317,996	\$1,635,317,996
Difference	\$0	\$0	\$0