

2  
3 HOUSE WAYS AND MEANS EDUCATION COMMITTEE SUBSTITUTE FOR SB184  
4  
5  
6  
7

8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2015.  
13

14 A BILL  
15 TO BE ENTITLED  
16 AN ACT  
17

18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2015.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2015, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, and Public School Fund and are hereby made  
17 for the support of public education in Alabama for the fiscal  
18 year ending September 30, 2015, and the appropriations herein  
19 made shall be subject to the provisions, terms, conditions and  
20 limitations of the Budget and Financial Control Act (Code of  
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the  
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections  
23 41-19-1 et seq.), and shall be in the amounts hereinafter  
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

20 The above appropriation shall  
 21 be used for educational au-  
 22 dits. The Department of Exam-  
 23 iners of Public Accounts is  
 24 hereby authorized to examine  
 25 as deemed necessary all appro-  
 26 priations herein made for com-  
 27 pliance with the laws of the  
 28 State of Alabama. Any examina-  
 29 tion performed shall be in  
 30 accordance with the provisions  
 31 of Title 41, Chapter 5, Code  
 32 of Alabama 1975. State enti-  
 33 ties are hereby authorized to  
 34 reimburse the Examiners of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Public Accounts the full cost		
2	for auditing funds from the		
3	American Recovery and Rein-		
4	vestment Act of 2009 and such		
5	funds are hereby appropriated		
6	to the Examiners of Public		
7	Accounts.		
8	<b>2. Law Institute, Alabama:</b>		
9	(a) Support of Other Educa-		
10		587,436	587,436
	tional Activities Program ..		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	587,436	
13	Total Law Institute, Alabama .	587,436	587,436
14	<b>3. Legislative Fiscal Office:</b>		
15	(a) Legislative Operations and		
16		456,763	456,763
	Support Program.....		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	456,763	
19	Total Legislative Fiscal Of-		
20	fice.....	456,763	456,763
21	<b>4. Legislative Reference Ser-</b>		
22	<b>vice:</b>		
23	(a) Legislative Operations and		
24		288,391	288,391
	Support Program.....		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	288,391	
27			
28	Total Legislative Reference		
29	Service.....	288,391	288,391
30	<b>5. Legislature:</b>		
31	(a) Legislative Operations and		
32		2,448,863	2,448,863
	Support Program .....		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,448,863	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislature.....	2,448,863	2,448,863
2	The appropriation to the Leg-		
3	islature shall be expended		
4	under the provisions set forth		
5	in Section 29-1-22, Code of		
6	Alabama 1975 and shall include		
7	funds for separation costs.		
8	<b>3B. Executive Branch:</b>		
9	<b>1. American Legion and Auxil-</b>		
10	<b>iary Scholarships:</b>		
11	(a) Financial Assistance Pro-		
12	gram, Estimated.....	112,500	112,500
13	SOURCE OF FUNDS:		
14	(1) ETF.....	112,500	
15	Total American Legion and Aux-		
16	iliary Scholarships .....	112,500	112,500
17	To be expended under the pro-		
18	visions of the Code of Alabama		
19	1975, Sections 16-31-1 through		
20	16-31-4.		
21	<b>2. Archives and History, De-</b>		
22	<b>partment of:</b>		
23	(a) Historical Resources Man-		
24	agement Program.....	4,038,705	4,038,705
25	SOURCE OF FUNDS:		
26	(1) ETF.....	4,038,705	
27	Total Archives and History,		
28	Department of.....	4,038,705	4,038,705
29	The above appropriation shall		
30	be expended to support the		
31	educational functions of the		
32	Department of Archives and		
33	History.		
34	<b>3. Arts, State Council on the:</b>		
35	(a) Fine Arts Program .....	3,984,496	712,300
36	Of the above appropriation,		
37	\$350,000 shall be expended for		
38	the Alabama Center for the		
39	Arts.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	3,984,496	
3	(2) Federal and Local Funds ..		712,300
4	Total Arts, State Council on		
5	the.....	3,984,496	712,300
			4,696,796
6	<b>4. Building Commission, State:</b>		
7	(a) Special Services Program .	509,720	509,720
8	SOURCE OF FUNDS:		
9	(1) ETF-Transfer.....	509,720	
10	Total Building Commission,		
11	State.....	509,720	509,720
12	<b>5. Child Abuse and Neglect Pre-</b>		
13	<b>vention, Department of:</b>		
14	(a) Social Services Program ..	452,154	452,154
15	In accordance with Sections		
16	26-16-1 et seq., Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) ETF-Transfer.....	452,154	
20	Total Child Abuse and Neglect		
21	Prevention, Department of ....	452,154	452,154
22	<b>6. Children's Affairs, Depart-</b>		
23	<b>ment of:</b>		
24	(a) Social Services Program ..	40,209,146	9,078,078
25	The proposed spending plan for		49,287,224
26	the ETF monies included in the		
27	above program is as follows:		
28	Office of		
29	School Read-		
30	ness .....	38,462,050	
31	Operations and		
32	Maintenance ...	162,096	
33	Home Instruc-		
34	tion for Par-		
35	ents of Pre-		
36	school Young-		
37	sters (HIPPY) .	1,585,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Children's Policy Council			
2 Program.....		5,000	5,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	40,209,146		
5 (2) Children's Policy Council			
6 Fund.....		5,000	
7 (3) Federal and Local Funds ..		9,078,078	
8 Total Children's Affairs, De-			
9 partment of.....	40,209,146	9,083,078	49,292,224

10 It is the intent of the Legis-  
11 lature that the Department  
12 notify the members of each  
13 local legislative delegation  
14 (whenever possible) prior to  
15 grants being awarded in each  
16 legislative district. The De-  
17 partment shall notify the leg-  
18 islative delegation of the  
19 amount of the grant, the re-  
20 cipient of the grant and the  
21 date the grant is awarded.

22 **7. Commerce, Department of:**

23 (a) Industrial Development			
24 Training Institute Program .	54,174,479		54,174,479

25 Of the above appropriation,  
26 \$6,440,154 shall be expended  
27 for the Industrial Development  
28 and Training Program;  
29 \$4,713,341 shall be expended  
30 for the Industrial Training  
31 Program - Operations and Main-  
32 tenance; \$500,000 shall be  
33 expended for a marketing cam-  
34 paign for technical education;  
35 \$41,870,984 shall be expended  
36 for Workforce Development of  
37 which \$500,000 shall be ex-  
38 pended for the Alabama  
39 Workforce Training Center; and  
40 \$650,000 shall be expended for  
41 the Greater Birmingham Conven-  
42 tion and Visitors Bureau.

43 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	54,174,479	
2	Total Commerce, Department of .	54,174,479	54,174,479
3	The funds appropriated for		
4	workforce development are to		
5	be expended for those costs		
6	incurred by the State in hon-		
7	oring commitments to pay		
8	workforce development costs,		
9	including services and other		
10	assistance and expenses of		
11	recruitment and training of a		
12	company's workforce, that are		
13	undertaken to induce companies		
14	to locate and expand their		
15	operations in Alabama (de-		
16	scribed hereinafter as a "Pro-		
17	ject") and to develop and im-		
18	plement training, placement		
19	and recruitment programs that		
20	will improve development and		
21	expand the State's workforce.		
22	Such costs include, but are		
23	not limited to: (i) AIDT oper-		
24	ating costs directly related		
25	to a Project; (ii) wages and		
26	benefits for trainers engaged		
27	by AIDT for the purpose of a		
28	Project; (iii) costs which the		
29	State has agreed to pay under		
30	the terms of a Project Agree-		
31	ment with a company that are		
32	necessary and reasonable		
33	charges incurred by the com-		
34	pany or its affiliates for		
35	personnel providing training		
36	to the company's employees,		
37	whether those trainers are		
38	employees of the company or		
39	its vendors or suppliers, in-		
40	cluding wages, benefits and		
41	travel (domestic and, when		
42	necessary, international);		
43	(iv) any necessary materials,		
44	equipment, manuals, or other		
45	relevant training materials;		
46	(v) the costs incurred for		
47	purchasing or repairing or		
48	replacing training tools and		
49	equipment; (vi) costs incurred		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the purchase or construc-		
2	tion and maintenance of train-		
3	ing facilities; (vii) travel		
4	expenses for prospective and		
5	current employees and train-		
6	ees, including travel, food,		
7	lodging, relocation, and other		
8	costs necessary and reasonable		
9	to enable the company to se-		
10	cure a qualified workforce;		
11	and (viii) outside training		
12	fees. The above funds appro-		
13	priated for workforce develop-		
14	ment shall be expended primar-		
15	ily for the training of Ala-		
16	bama residents. It is further		
17	the intent that contracts with		
18	vendors to provide workforce		
19	training shall be inclusive		
20	and reflect the racial and		
21	gender diversity of the State.		
22	The Secretary of the Depart-		
23	ment of Commerce shall report		
24	quarterly to the Chairs of the		
25	Senate Committee on Finance		
26	and Taxation - Education and		
27	the House Ways and Means Edu-		
28	cation Committee and the Leg-		
29	islative Fiscal Officer any		
30	funds allocated for workforce		
31	training. Such report shall		
32	include a summary of the per-		
33	sons trained and the vendors		
34	providing the training. The		
35	report shall contain informa-		
36	tion including the residence,		
37	race and gender of the persons		
38	trained and of the principal		
39	or majority owner of the firm		
40	or business contracted with to		
41	provide the training services.		
42	<b>8. Debt Service:</b>		
43	(a) General Obligation Bonds,		
44	Series 2005-A, Estimated ...	3,712,832	3,712,832
45	(b) Payments on Endowments ...	81,880	81,880
46	Payments on endowments shall		
47	be as follows:		
48	For interest on Auburn Univer-		
49	sity Endowment ...20,280		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on University of		
2	Alabama Endowment ...61,000		
3	For interest on Grove Hill		
4	Endowment ...600		
5	(c) Interest on Public School		
6	Fund Endowment.....	532,864	532,864
7	Interest on Public School Fund		
8	Endowment shall be as follows:		
9	Interest on 16th Section		
10	Lands, Estimated ...410,000		
11	Interest on School Indemnity		
12	Lands, Estimated ...90,000		
13	Interest on Valueless 16th		
14	Section Land ...5,825		
15	Interest on Surplus Revenue		
16	...26,764		
17	Interest on James Wallace Fund		
18	...275		
19	(d) General Obligation Bonds,		
20	Series 2010-A, Estimated ...	4,953,300	4,953,300
21	(e) General Obligation Bonds,		
22	Series 2010-B, Estimated ...	1,527,350	1,527,350
23	(f) General Obligation Bonds,		
24	Series 2007, Estimated .....	1,367,637	1,367,637
25	(g) General Obligation Bonds,		
26	Series 2013-A, Estimated ...	2,700,962	2,700,962
27	(h) General Obligation Bonds,		
28	Series 2010-D, Estimated ...	6,454,462	6,454,462
29	SOURCE OF FUNDS:		
30	(1) ETF, Estimated.....	20,798,423	
31	(2) ETF-Transfer.....	532,864	
32	Total Debt Service.....	21,331,287	21,331,287
33	In the event that any of the		
34	above bonds are refunded or		
35	new General Obligation Bonds		
36	are issued, debt service on		
37	the newly issued bonds may be		
38	paid from the appropriations		
39	made above from the Education		
40	Trust Fund upon the recommen-		
41	dation of the Director of Fi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	nance and the approval of the		
2	Governor.		
3	<b>9. Dental Scholarship Awards,</b>		
4	<b>Board of:</b>		
5	(a) Support of Other Educa-		
6		191,166	191,166
7	tional Activities Program ..		
8	To be expended under the pro-		
9	visions of Code of Alabama		
10	1975, Sections 16-47-76		
	through 16-47-81.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	191,166	
13	Total Dental Scholarship		
14	Awards, Board of.....	191,166	191,166
15	<b>10. Education, State Board of -</b>		
16	<b>Local Boards of Education:</b>		
17	(a) Foundation Program .....	3,440,387,924	539,347,750
18	Of the above appropriation,		
19	\$1,769,000 shall be distrib-		
20	uted to the Lawrence County		
21	Board of Education.		
22	(b) Transportation Program ...	312,970,947	312,970,947
23	The rate per day for two per-		
24	sonal days and five sick days		
25	for transportation personnel		
26	shall be \$40.		
27	(c) At-Risk Student Program ..	20,267,734	20,267,734
28	Each district shall receive		
29	its pro rata share for each		
30	student who is defined as be-		
31	ing at-risk of dropping out of		
32	school or is performing at an		
33	academic level below current		
34	grade placement. At-Risk funds		
35	may be expended for student		
36	programs to improve the effi-		
37	ciency and utilization of		
38	technology-based educational		
39	resources in the classroom. As		
40	a part of the above appropria-		
41	tion for the At-Risk Student		
42	Program, there is hereby ap-		
43	propriated \$750,000 for the		
44	Alabama Student Information		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Management System (ASIMS).		
2	ASIMS will allow the continued		
3	support and maintenance of the		
4	Information Management System		
5	which permits each Local Edu-		
6	cation Agency and the State		
7	Department of Education to		
8	comply with all state and fed-		
9	eral accountability standards		
10	and reporting obligations.		
11	(d) Endowment Interest Pro-		
12	gram-Public School Fund,		
13		532,864	532,864
14	(e) Public School Fund, Esti-		
15		170,000,000	170,000,000
16	Notwithstanding Section		
17	16-13-234, Code of Alabama		
18	1975, the local boards of edu-		
19	cation shall request waivers		
20	to spend Public School Funds		
21	appropriated in this Act, af-		
22	ter the payment of pledged		
23	debt service or obligated cap-		
24	ital projects, for other oper-		
25	ating expenses.		
26	(f) Board of Adjustment .....	750,800	750,800
27	(g) School Nurses Program ....	29,985,470	29,985,470
28	To be distributed so that each school system shall receive one nurse and an addi-		
29	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
30	bership during the first 20 scholastic days after Labor Day of the preceding school		
31	year. The School Nurses Program shall use the following salary matrix to determine		
32	nursing salaries, based on 182 contract days. The pay of any part-time employee		
33	shall conform to the pro-rata share of the following matrix:		
34	Years Expe-		
35	rience	LPN	RN
36	less than 3	18,862	35,882
37	3 but less		
38	than 6	20,729	39,467
39	6 but less		
40	than 9	21,621	41,195
41	9 but less		
42	than 12	21,901	41,748
43	12 but less		
44	than 15	22,295	42,506
45	15 but less		
46	than 18	22,786	43,475
			49,997

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18 but less			
2	than 21	23,060	44,037	50,641
3	21 but less			
4	than 24	23,336	44,598	51,291
5	24 but less			
6	than 27	23,812	45,130	51,821
7	27 or more	24,329	45,662	52,354
8	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
9	ated \$250,000 for the collection and management of statewide student health data,			
10	school by school, by means of the Alabama Student Information Management System			
11	(ASIMS).			
12	(h) Capital Outlay Pro-			
13	gram-Federal and Local			
14	Funds, Estimated.....		56,066,932	56,066,932
15	(i) Information Technology			
16	Services Program.....	3,664,778		3,664,778
17	The above appropriation shall			
18	be expended by local school			
19	systems towards the position			
20	of a District Technology Coor-			
21	dinator that meets the job			
22	description and qualifications			
23	established by the State Board			
24	of Education.			
25	(j) Career Tech Operations and			
26	Maintenance.....	5,000,000		5,000,000
27	SOURCE OF FUNDS:			
28	(1) ETF.....	3,813,027,653		
29	(2) Federal and Local Funds ..		595,414,682	
30	(3) Public School Fund, Esti-			
31	ated.....		170,532,864	
32	Total Education, State Board			
33	of - Local Boards of Education			
34	.....	3,813,027,653	765,947,546	4,578,975,199
35	The above appropriation shall be distributed by the State Board of Education in ac-			
36	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through			
37	16-13-239, and all other laws and regulations of the State Board of Education relat-			
38	ing to the expenditure of such funds. These funds shall be used to provide a minimum			
39	school term of 180 full instructional days, or the hourly equivalent thereof, and			
40	for equitable educational opportunities in the public schools of the State. Founda-			
41	tion Program calculations for FY 2014-2015 are based on the funding divisors set			
42	forth below. Units earned under the Foundation Program shall be employed as regular			
43	classroom teachers and assigned by the local board of education. The divisors listed			

	Education Trust Fund	Earmarked Funds	Appropriation Total
--	----------------------	-----------------	---------------------

below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 .... 14.25

Grades 4-6 .... 21.85

Grades 7-8 .... 19.45

Grades 9-12 ... 18.45

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	36,867	42,395	45,714	49,032	36,867
3 but less than 6	40,551	46,634	50,283	53,935	40,551
6 but less than 9	42,327	48,675	52,499	56,295	42,327
9 but less than 12	42,894	49,329	53,191	57,051	42,894
12 but less than 15	43,674	50,223	54,155	58,088	43,674
15 but less than 18	44,670	51,371	55,391	59,409	44,670
18 but less than 21	45,247	52,032	56,105	60,179	45,247
21 but less than 24	45,825	52,699	56,822	60,947	45,825
24 but less than 27	46,370	53,245	57,370	61,494	46,370
27 or more	46,917	53,792	57,916	62,040	46,917

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

Tier I members and 11.05% of salaries for Tier II members. The total employer costs estimated to be paid into the Teachers' Retirement System for Fiscal Year 2015 amounts to \$748,476,589. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$753 per month for each full-time employee. The total employer costs estimated to be paid in to the Public Education Employees' Health Insurance Fund for Fiscal Year 2015 amounts to \$873,242,616. It is the intent of the Legislature that the Board, in an effort to minimize the out-of-pocket costs to active and retired members, shall, if necessary, utilize the Alabama Retired Education Employees' Health Care Trust up to the amount of the costs paid on behalf of retirees in the plan but not to exceed 10% of the trust balance as of October 1, 2014. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$39.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$310.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Board of -  
Two-Year College System:**

(a) Operations and Maintenance	278,975,953	323,520,064	602,496,017
(b) Auxiliary Enterprises ....		54,989,167	54,989,167
(c) Restricted Funds .....		311,980,656	311,980,656
(d) Operations and Maintenance of Postsecondary Prison Edu- cation (ETF).....	9,345,629		9,345,629

Of the above appropriation, up to \$1,939,901 shall be expended for Therapeutic Education and up to \$2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.

(e) Adult Education Program .	12,399,190	17,715,182	30,114,372
-------------------------------	------------	------------	------------

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (f) Special Populations Train-			
2 ing.....	4,500,268		4,500,268
3 For programs to prepare the			
4 inmate population, parolees or			
5 other special populations des-			
6 ignated by the Chancellor for			
7 entry into the workforce			
8 through adult education,			
9 preemployment skills training			
10 and short-term intensive ca-			
11 reer technical training.			
12 (g) Mine Safety Training Pro-			
13 gram at Bevill State Commu-			
14 nity College.....	320,635		320,635
15 (h) Postsecondary Education			
16 Department - Administration .	7,985,567	4,729,636	12,715,203
17 (i) Postsecondary/Tech Col-			
18 leges - Truck Driving Train-			
19 ing.....	240,790	2,000,000	2,240,790
20 Of the above appropriation,			
21 \$240,790 shall be expended for			
22 the Truck Driver Training Pro-			
23 gram at Central Alabama Commu-			
24 nity College. The above appro-			
25 priation from earmarked funds			
26 is estimated and shall be ex-			
27 pended pursuant to Section			
28 32-5-313, Code of Alabama			
29 1975.			
30 (j) Workforce Development ....	2,917,408	1,416,098	4,333,506
31 Workforce Development funds			
32 shall be distributed by the			
33 State Board of Education. Of			
34 the above appropriation,			
35 \$600,000 shall be expended for			
36 career coaches and up to			
37 \$200,000 shall be used to pro-			
38 vide regional council seed			
39 funding to develop leadership			
40 strategies in the local areas.			
41 Each region will set measur-			
42 able goals through a planning			
43 process to: determine current			
44 and future skills needed in			
45 the local area; develop seam-			
46 less educational pathways; and			
47 align funding with identified			
48 local workforce needs. The			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Chancellor of the Department		
2	of Postsecondary Education		
3	shall report quarterly to the		
4	Chairs of the Senate Committee		
5	on Finance and Taxation-		
6	Education and the House		
7	Ways and Means-Education Com-		
8	mittee and the Legislative		
9	Fiscal Officer any funds ex-		
10	pended for workforce training.		
11	(k) Marion Military Institute .	6,343,936	6,343,936
12	Of the above appropriation,		
13	\$177,000 shall be expended for		
14	debt service.		
15	(l) Alabama Technology Network		
16	.....	4,646,762	4,646,762
17	Of the above appropriation to		
18	the Alabama Technology Net-		
19	work, \$253,906 shall be ex-		
20	pended for workforce training.		
21	(m) Dual Enrollment .....	6,000,000	6,000,000
22	The above appropriation shall		
23	be expended at the direction		
24	of the Chancellor of the Ala-		
25	bama Community College System		
26	to continue, expand, and de-		
27	velop career-technical educa-		
28	tion programs. The Chancellor		
29	will work with business and		
30	industry partners to allocate		
31	the funds in a manner consis-		
32	tent with addressing identi-		
33	fied needs in the State of		
34	Alabama. Such allocations will		
35	further and/or accommodate the		
36	continuation and expansion of		
37	dual enrollment programs.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	333,676,138	
40	(2) Federal and Other Funds ..		716,350,803
41	Total Education, State Board		
42	of - Two-Year College System .	333,676,138	716,350,803
43	(1) The allocations as set forth above shall be distributed by the State Board of		1,050,026,941
44	Education through the Office of the Chancellor.		
45	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$250,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$162,000 shall be distributed to Northwest-Shoals Community College for an industrial refrigeration training program and economic development; \$1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to \$1,896,719, from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; \$100,000 shall be distributed to Beville State Community College - Hamilton Campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$150,000 shall be distributed to Jefferson State Community College for the nursing program; \$250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

**12. Education, State Department of:**

(a) Administrative Services Program.....	151,796,014	59,512,446	211,308,460
--	-------------	------------	-------------

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
Children First Trust Fund ....	3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with emotional disabilities		
2	and students with deficit dis-		
3	orders. The Department may		
4	also allocate funds to each		
5	local educational agency as a		
6	supplemental appropriation		
7	based upon the number of stu-		
8	dents with identifiable dis-		
9	abilities.		
10	Community Edu-		
11	cation .....	588,830	
12	Operations and		
13	Maintenance for		
14	the Alabama		
15	Reading Initia-		
16	tive. ....	48,212,033	
17	It is the in-		
18	tent of the		
19	Legislature		
20	that funds ap-		
21	propriated for		
22	the Alabama		
23	Reading Initia-		
24	tive be ex-		
25	pended only for		
26	the Alabama		
27	Reading Initia-		
28	tive Program.		
29	The State Su-		
30	perintendent of		
31	Education shall		
32	report		
33	semi-annually		
34	to the Chairs		
35	of the Senate		
36	Committee on		
37	Finance and		
38	Taxation - Edu-		
39	cation, the		
40	House Ways and		
41	Means Education		
42	Committee, and		
43	the Permanent		
44	Joint Legisla-		
45	tive Committee		
46	on Finances and		
47	Budgets and the		
48	Legislative		
49	Fiscal Officer		
50	the expendi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	tures for the		
2	Alabama Reading		
3	Initiative Pro-		
4	gram. Such re-		
5	port shall in-		
6	clude, but not		
7	be limited to,		
8	the specific		
9	amounts ex-		
10	pended for pro-		
11	fessional de-		
12	velopment,		
13	on-site support		
14	and for school		
15	coaches and		
16	support staff		
17	for Alabama		
18	Reading Initia-		
19	tive purposes		
20	only. Flexibil-		
21	ity will be		
22	given to the		
23	State Superin-		
24	tendent to dis-		
25	tribute Alabama		
26	Reading Initia-		
27	tive resources		
28	to the local		
29	boards of edu-		
30	cation on a per		
31	pupil in aver-		
32	age daily mem-		
33	bership for the		
34	purchase of		
35	approved text-		
36	books. No money		
37	appropriated		
38	for the Alabama		
39	Reading Initia-		
40	tive or the		
41	Alabama Math,		
42	Science and		
43	Technology Ini-		
44	tiative may be		
45	repurposed by		
46	the State Su-		
47	perintendent of		
48	Education for		
49	any other pur-		
50	pose.		
51	Operations and	29,049,318	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Maintenance for  
 2 the Alabama  
 3 Math, Science  
 4 and Technology  
 5 Initiative ....  
 6 Of the above  
 7 appropriation,  
 8 flexibility  
 9 will be given  
 10 to the State  
 11 Superintendent  
 12 of Education to  
 13 direct AMSTI  
 14 resources to  
 15 the districts  
 16 based on their  
 17 individual  
 18 needs. It is  
 19 the intent of  
 20 the Legislature  
 21 that funds ap-  
 22 propriated for  
 23 the Alabama  
 24 Math, Science  
 25 and Technology  
 26 Initiative be  
 27 expended only  
 28 for the Alabama  
 29 Math, Science  
 30 and Technology  
 31 Initiative Pro-  
 32 gram. The State  
 33 Superintendent  
 34 of Education  
 35 shall report  
 36 semi-annually  
 37 to the Chairs  
 38 of the Senate  
 39 Committee on  
 40 Finance and  
 41 Taxation - Edu-  
 42 cation, the  
 43 House Ways and  
 44 Means Education  
 45 Committee, and  
 46 the Permanent  
 47 Joint Legisla-  
 48 tive Committee  
 49 on Finances and  
 50 Budgets and the  
 51 Legislative

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fiscal Officer		
2	the expendi-		
3	tures for the		
4	Alabama Math,		
5	Science and		
6	Technology Ini-		
7	tiative Pro-		
8	gram. Such re-		
9	port shall in-		
10	clude, but not		
11	be limited to,		
12	the amounts		
13	expended for		
14	the equipment,		
15	materials and		
16	supplies needed		
17	to teach math		
18	and science, as		
19	well as the		
20	amounts ex-		
21	pended for pro-		
22	fessional de-		
23	velopment and		
24	on-site sup-		
25	port. No money		
26	appropriated		
27	for the Alabama		
28	Reading Initia-		
29	tive or the		
30	Alabama Math,		
31	Science and		
32	Technology Ini-		
33	tiative may be		
34	repurposed by		
35	the State Su-		
36	perintendent of		
37	Education for		
38	any other pur-		
39	pose.		
40	Arts Education .	600,000	
41	Statewide Stu-		
42	dent Assessment		
43	.....	6,398,968	
44	To be expended for expenses		
45	directly related to student		
46	assessments.		
47	Children's Eye		
48	Screening Pro-		
49	gram and Fol-	2,001,079	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 low-up Eye Care  
2 .....

3 Of the above appropriation,  
4 \$1,000,540 shall be used to  
5 provide eye screening for stu-  
6 dents in Grades K, 2 and 4.  
7 The method of screening shall  
8 be color photo refraction as  
9 developed by the National  
10 Aeronautics and Space Adminis-  
11 tration; and \$1,000,539 shall  
12 be used to provide follow-up  
13 eye care for Grades K, 2 and 4  
14 students. Follow-up eye care  
15 services shall include, but  
16 not be limited to, providing  
17 assistance in obtaining and  
18 coordinating local eye care  
19 services for those children  
20 identified as needing said  
21 follow-up eye care services  
22 whether insured, uninsured or  
23 underinsured. Children identi-  
24 fied as uninsured or  
25 underinsured shall be provided  
26 with free eye exams and free  
27 prescription spectacles. A  
28 database including specific  
29 data by child, grade,  
30 school/system, and services  
31 for outcome-based measurement  
32 shall be maintained and ar-  
33 chived.

34 Alabama Ear In-  
35 stitute ..... 75,000

36 Governor's Lo-  
37 cal School and  
38 School System  
39 Academic and  
40 Financial Im-  
41 provement Pro-  
42 gram (At-Risk) . 10,628,505

43 The above appropriation shall  
44 be expended for the operations  
45 and maintenance of At-Risk  
46 programs to develop and imple-  
47 ment school improvement pro-  
48 grams' financial and/or aca-  
49 demic accountability in accor-  
50 dance with Sections 16-6B-3,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 16-13-233, and 16-39-11, Code  
 2 of Alabama 1975, and Adminis-  
 3 trative Procedure 290-2-1-.05.  
 4 At-Risk funds shall be used to  
 5 employ personnel under  
 6 short-term contracts who shall  
 7 be assigned by the State Su-  
 8 perintendent of Education to  
 9 give direct assistance to  
 10 schools which come under the  
 11 jurisdiction of the Department  
 12 in accordance with Sections  
 13 16-6B-1 through 16-6B-6, Code  
 14 of Alabama 1975, which re-  
 15 quires schools and/or school  
 16 systems to be placed in inter-  
 17 vention for academic and/or  
 18 financial reasons by the State  
 19 Superintendent of Education.  
 20 The State Superintendent of  
 21 Education may further use  
 22 these funds to implement flex-  
 23 ibility and innovations in  
 24 rules and procedures to assist  
 25 schools that are in need of  
 26 academic and/or financial as-  
 27 sistance as determined by the  
 28 State Superintendent of Educa-  
 29 tion. These programs shall  
 30 include, but not be limited  
 31 to, after school programs,  
 32 character education programs,  
 33 drop-out prevention programs,  
 34 summer programs, career tech-  
 35 nical youth programs, programs  
 36 to improve reading, and/or  
 37 math, and/or science skills to  
 38 increase grade-to-grade promo-  
 39 tion, high school graduation  
 40 and college preparedness, and  
 41 other activities designed to  
 42 assist at-risk students. Per-  
 43 sonnel employed or contracted  
 44 by the Department for assis-  
 45 tance in at-risk schools shall  
 46 be on release status from  
 47 their respective local boards  
 48 of education and shall retain  
 49 all benefits and tenure status  
 50 unless they are given perma-  
 51 nent employment in the State

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of Education. Funds		
2	may be allocated to entities		
3	that have and/or can effect		
4	positive results in improved		
5	student achievement.		
6	English Lan-		
7	guage Learners		
8	Program .....	2,005,334	
9	Based on the 2013-14 school		
10	system count supplied to the		
11	Alabama Department of Educa-		
12	tion by each local superinten-		
13	dent of education, the amount		
14	herein is appropriated on a		
15	per student basis to be uti-		
16	lized by local school boards		
17	to provide assistance to stu-		
18	dents not utilizing English as		
19	their native language so they		
20	may become proficient in read-		
21	ing, writing and speaking Eng-		
22	lish at the earliest possible		
23	time.		
24	Tenure Person-		
25	nel Hearings ..	200,000	
26	To provide reimbursements for		
27	court reporters and hearing		
28	officers under the provisions		
29	of Title 16, Chapter 24C, Code		
30	of Alabama 1975.		
31	Distance Learn-		
32	ing.....	18,565,768	
33	Job descriptions shall be de-		
34	veloped by the State Depart-		
35	ment of Education for posi-		
36	tions funded by this appropri-		
37	ation. The hiring of personnel		
38	shall be monitored by the		
39	State Department of Education		
40	for compliance with these job		
41	descriptions. In addition,		
42	these funds shall be used ex-		
43	clusively to meet the distance		
44	learning initiative ACCESS		
45	(Alabama Connecting Class-		
46	rooms, Educators, and Students		
47	Statewide). The Department		
48	shall allow non-public schools		
49	to participate in the ACCESS		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	program through a fee based		
2	program as established by the		
3	Department provided that the		
4	fees be limited to an amount		
5	necessary to cover the actual		
6	costs of extending ACCESS in-		
7	struction to non-public		
8	schools.		
9	Advanced Place-		
10	ment .....	4,271,179	
11	Catastrophic		
12	Special Educa-		
13	tion Support		
14	Allocation ....	2,150,000	
15	(b) Financial Assistance Pro-		
16	gram.....	31,582,502	1,243,123,780
			1,274,706,282
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	Southwest		
21	School of Deaf		
22	and Blind .....	198,865	
23	Pre-School Pro-		
24	gram (Special		
25	Education) ....	1,623,062	
26	National Board		
27	for Profes-		
28	sional Teaching		
29	Standards .....	9,427,424	
30	The above appropriation in-		
31	cludes funds to pay salary		
32	supplements and related bene-		
33	fit costs for NBCT and other		
34	costs of the program. Supple-		
35	ment amounts will be deter-		
36	mined by the availability of		
37	funds based on the number of		
38	National Board Certified		
39	Teachers.		
40	Children's Hos-		
41	pital .....	403,546	
42	Of the above appropriation,		
43	\$300,000 shall be distributed		
44	to the Children's Hospital for		
45	poison control.		
46	Career Tech		
47	Initiative ....	3,257,967	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 The above appropriation shall  
2 be spent on expanding career  
3 tech learning opportunities  
4 for students and to extend  
5 leadership and student orga-  
6 nized activities throughout  
7 the State as defined by the  
8 State Superintendent of Educa-  
9 tion. Of the above appropri-  
10 ation, \$600,000 shall be used  
11 to expand the Career Coaches  
12 Program. Furthermore, not more  
13 than \$900,000 of the above  
14 appropriation shall be first  
15 used for agriscience purposes  
16 if an adequate number of RFP's  
17 are received. Such funds shall  
18 be made available through a  
19 competitive grant process to  
20 pay stipends, salaries, bene-  
21 fits and travel of agriscience  
22 teachers who work on a 220 day  
23 or less contract provided  
24 their duties and activities  
25 exceed existing contract  
26 length. In the event all the  
27 agriscience funds are not ap-  
28 plied for, the balance of the  
29 \$900,000 shall revert to the  
30 balance of the appropriation  
31 and shall be distributed at  
32 the discretion of the State  
33 Superintendent of Education  
34 for additional career tech  
35 initiatives not limited to but  
36 including travel and student  
37 leadership development activi-  
38 ties in other career tech pro-  
39 gram disciplines. Of the above  
40 appropriation, \$400,000 shall  
41 be expended for the Informa-  
42 tion Technology Academy.

43	Principal	
44	Mentoring Pro-	
45	gram .....	500,000

46	Teacher	
47	In-Service Cen-	
48	ters .....	2,584,080

49 The State Board of Education,  
50 through the State Superinten-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1       dent of Education, shall ad-  
2       minister the In-Service Cen-  
3       ters and shall monitor the  
4       Centers for compliance with  
5       established accountability  
6       standards. The above appropri-  
7       ation to the In-Service Cen-  
8       ters shall be distributed to  
9       the existing eleven In-Service  
10      Centers in each geographical  
11      area of the state as follows:

12      University of  
13      Alabama

14      . . . . . 203,625

15      University of  
16      Alabama at Bir-  
17      mingham

18      . . . . . 281,923

19      Alabama A and M  
20      University

21      . . . . . 256,858

22      Alabama State  
23      University

24      . . . . . 221,456

25      Athens State  
26      University

27      . . . . . 214,479

28      Auburn Univer-  
29      sity

30      . . . . . 223,264

31      Jacksonville  
32      State Univer-  
33      sity

34      . . . . . 218,872

35      University of  
36      Montevallo

37      . . . . . 229,983

38      Troy University

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1	. . . . .	232,309	
2	University of		
3	North Alabama		
4	. . . . .	198,974	
5	University of		
6	South Alabama		
7	. . . . .	302,337	
8	Teacher Profes-		
9	sional Develop-		
10	ment Training .	973,913	
11	This appropriation shall be		
12	used to train teachers (K-12)		
13	in the use of computers in the		
14	classroom. Trainers shall be		
15	chosen who can assist teachers		
16	in learning computer skills,		
17	the use of instructional soft-		
18	ware and classroom use of the		
19	Internet.		
20	Jobs for Ala-		
21	bama's Gradu-		
22	ates (JAG) . . . .	800,742	
23	Virtual Library		
24	Project . . . . .	2,822,627	
25	The State Department of Educa-		
26	tion shall serve as the fiscal		
27	agent for the Virtual Library		
28	Project.		
29	Governor's High		
30	Hopes for Ala-		
31	bama Students .	7,518,083	
32	Of the above appropriation,		
33	\$950,000 shall be expended to		
34	link the Alabama Student In-		
35	formation Management Systems		
36	(ASIMS) to students.		
37	Teach For Amer-		
38	ica . . . . .	572,193	
39	It is the intent of the Legis-		
40	lature that funds appropriated		
41	for Teach for America be used		
42	to employ veterans of the		
43	United States Armed Forces		
44	where possible.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Hudson Alpha		
2	Institute -		
3	Science Teacher		
4	Training	500,000	
5	Principal and		
6	Teacher Prepa-		
7	ration and		
8	Evaluation ....	400,000	
9	(c) Alabama Science In Motion		
10	Program.....	1,583,796	1,583,796
11	All funds appropriated to this		
12	program shall be expended in		
13	accordance with Title 16,		
14	Chapters 61B and 61C, Code of		
15	Alabama 1975. Additionally,		
16	any funds unexpended and car-		
17	ried over from prior fiscal		
18	years are hereby		
19	reappropriated.		
20	(d) Disability Determination		
21	for Social Security Program .		96,415,115
22	(e) Gifted Students Program ..	1,100,000	1,100,000
23	(f) Reading is Fundamental		
24	Program.....	30,000	30,000
25	(g) Liability Insurance Pro-		
26	gram.....	2,250,000	2,250,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	186,758,516	
29	(2) ETF-Transfer.....	1,583,796	
30	(3) Driver Education and		
31	Training Fund.....		4,932,499
32	(4) Federal and Local Funds ..		1,389,118,842
33	(5) Special Education Cata-		
34	strophic Fund.....		5,000,000
35	Total Education, State Depart-		
36	ment of.....	188,342,312	1,399,051,341
			1,587,393,653
37	The funds appropriated above		
38	shall not be used to implement		
39	standards, programs or student		
40	assessments created by the		
41	Common Core State Standards		
42	Initiative after April 1,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2013.		
2	<b>13. Educational Television Com-</b>		
3	<b>mission:</b>		
4	(a) Educational Television		
5	Program.....	6,350,000	621,585
			6,971,585
6	SOURCE OF FUNDS:		
7	(1) ETF.....	6,350,000	
8	(2) Federal and Local Funds ..		621,585
9	Total Educational Television		
10	Commission.....	6,350,000	621,585
			6,971,585
11	<b>14. Executive Commission on Com-</b>		
12	<b>munity Services Grants, State:</b>		
13	(a) Community Services Grants		
14	Program.....	3,000,000	3,000,000
15	Distributed pursuant to Sec-		
16	tion 29-2-123, Code of Alabama		
17	1975, as amended.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	3,000,000	
20	The above appropriation shall		
21	be used for grants that pro-		
22	mote public education pur-		
23	poses.		
24	Total Executive Commission on		
25	Community Services Grants,		
26	State.....	3,000,000	3,000,000
27	<b>15. Family Practice Rural Health</b>		
28	<b>Board:</b>		
29	(a) Family Practice Rural		
30	Health Program.....	2,036,097	2,036,097
31	SOURCE OF FUNDS:		
32	(1) ETF.....	2,036,097	
33	Total Family Practice Rural		
34	Health Board.....	2,036,097	2,036,097
35	Of the above appropriation, at		
36	least \$131,050 shall be ex-		
37	pended for the Auburn Rural		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health Program; a minimum of		
2	\$81,650 shall be expended for		
3	the Tuskegee Area Health Edu-		
4	cation Center (TAHEC);		
5	\$750,000 shall be expended for		
6	the Rural Medical Scholars		
7	Program at the University of		
8	Alabama at Tuscaloosa; and		
9	\$211,350 shall be expended for		
10	the Rural Health Program at		
11	the University of Alabama in		
12	Huntsville.		
13	<b>16. Finance, Department of:</b>		
14	(a) Employee Benefits Program .	1,739,708	1,739,708
15	SOURCE OF FUNDS:		
16	(1) ETF, Estimated.....	1,739,708	
17	Total Finance, Department of .	1,739,708	1,739,708
18	To be distributed by the State		
19	Comptroller to the designated		
20	beneficiaries or estates for		
21	unused sick leave pursuant to		
22	Code of Alabama 1975, Section		
23	16-1-18.2.		
24	<b>17. Fine Arts, Alabama School of:</b>		
25	(a) Financial Assistance Pro-		
26	gram.....	6,742,619	465,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	6,742,619	
29	(2) Federal and Local Funds ..		465,000
30	Total Fine Arts, Alabama		
31	School of.....	6,742,619	465,000
32	<b>18. Fire Fighters' Personnel</b>		
33	<b>Standards and Education Com-</b>		
34	<b>mission, Alabama/Fire College:</b>		
35	(a) Operations and Maintenance		
36	.....	3,782,521	2,644,348
37	SOURCE OF FUNDS:		
38	(1) ETF.....	3,782,521	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	2,644,348	
2	Total Fire Fighters' Personnel		
3	Standards and Education Com-		
4	mission, Alabama/Fire College .	3,782,521	6,426,869
5	<b>19. Geological Survey:</b>		
6	(a) Discovery and Development		
7	of Mineral, Energy and Water		
8	Resources, Geologic Research		
9	and Topographic Mapping Pro-		
10	gram.....	500,000	500,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	500,000	
13	Total Geological Survey .....	500,000	500,000
14	<b>20. Health, Department of Public:</b>		
15	(a) Public Health Services		
16	Program.....	12,480,003	12,480,003
17	Of the above appropriation,		
18	\$328,909 shall be expended for		
19	AIDS Alabama; \$347,463 shall		
20	be expended for the Alabama		
21	Kidney Foundation; \$250,000		
22	shall be expended for the Cen-		
23	ter for Ethics and Social Re-		
24	sponsibility and Impact Ala-		
25	bama and \$220,000 shall be		
26	expended for the Statewide		
27	Trauma System.		
28	(b) Continuing Education for		
29	EMT Personnel.....	1,335,782	1,335,782
30	With the above appropriation,		
31	the Department shall offer		
32	performance-based awards to		
33	regional EMS agencies for the		
34	purpose of providing continu-		
35	ing education to EMTs and		
36	strengthening the EMS infra-		
37	structure.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	13,815,785	
40	Total Health, Department of		
41	Public.....	13,815,785	13,815,785

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>21. Higher Education, Alabama</b>		
2	<b>Commission on:</b>		
3	(a) Planning and Coordination		
4			Services Program..... 3,102,892      186,000      3,288,892
5	The proposed spending plan for		
6	the ETF monies included in the		
7	above program is as follows:		
8	Operations and		
9			Maintenance ...      3,102,892
10	(b) Student Financial Aid Pro-		
11			gram..... 5,423,562      125,000      5,548,562
12	(1) Policeman's		
13	Survivor Tui-		
14	tion, Estimated		
15			..... 148,358
16	To be expended under the pro-		
17	visions of the Code of Alabama		
18	1975, Section 36-21-105.		
19	(2) Alabama Na-		
20	tional Guard		
21	Educational As-		
22	sistance Schol-		
23			arships ..... 583,643
24	To be expended in accordance		
25	with the Code of Alabama 1975,		
26	Sections 31-10-1 through		
27	31-10-4 and Sections 31-10-20		
28	through 31-10-25.		
29	(3) Alabama		
30	Student Assis-		
31			tance Program .      2,697,551
32	(4) Educational		
33	Grants Program		
34	(Alabama Stu-		
35	dent Grant Pro-		
36			gram) ..... 1,970,970
37	To be expended in accordance		
38	with the Code of Alabama 1975,		
39	Sections 16-33A-1 through		
40	16-33A-11. Private institu-		
41	tions receiving state grant		
42	funds under this provision		
43	shall make their best effort		
44	to use the equivalent of ten		
45	percent of Federal Work Study		
46	allocations for the purpose of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tutoring and mentoring stu-		
2	dents in grades K-12 to better		
3	prepare them for graduation,		
4	college entry and retention.		
5	Institutions shall work with		
6	their respective governing		
7	boards to develop and imple-		
8	ment this effort.		
9	(5) Washington		
10	Center Intern-		
11	ship Program ..	23,040	
12	It is the intent of the Legis-		
13	lature that the above funds		
14	for the Washington Center In-		
15	ternship Program be expended		
16	for Alabama residents.		
17	(c) Support of Other Educa-		
18	tional Activities Program ..	2,684,429	1,671,000
			4,355,429
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	(1) Network of		
23	Alabama Aca-		
24	demic Libraries		
25	.....	301,248	
26	ACHE shall provide for the		
27	participation of Athens State		
28	University in the Network of		
29	Alabama Academic Libraries.		
30	(2) Southern		
31	Regional Educa-		
32	tion Board		
33	(SREB) .....	624,950	
34	(3) EPSCoR (Re-		
35	search) Program		
36	.....	1,143,088	
37	Of the above appropriation, at		
38	least thirty percent (30%)		
39	shall be expended for the op-		
40	erations and maintenance of		
41	the Alabama Experimental Pro-		
42	gram to Stimulate Competitive		
43	Research (Alabama EPSCoR).		
44	Administrative offices are		
45	located at the University of		
46	Alabama at Birmingham.		
47	(4) Articula-	574,867	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	tion and Gen-		
2	eral Studies		
3	Committee		
4	(AGSC)/ State-		
5	wide Transfer		
6	and Articula-		
7	tion Reporting		
8	System (STARS) .		
9	To be expended in accordance		
10	with Section 16-5-8(e), Code		
11	of Alabama 1975. The purpose		
12	of AGSC/STARS is to provide		
13	Alabama college students with		
14	a simplified, seamless, and		
15	streamlined transfer process		
16	by providing them with accu-		
17	rate transfer information		
18	through state-approved trans-		
19	fer guides. STARS is housed at		
20	Troy University. The Commis-		
21	sion shall work to ensure that		
22	dual enrollment courses apply		
23	towards a degree where appli-		
24	cable.		
25	(5) School and		
26	University		
27	Partnership for		
28	Educational Re-		
29	newal Program		
30	(SUPER) 40,276		
31	(d) Support of State Universi-		
32	ties Program.....	5,041,283	5,041,283
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	(1) Alabama Ag-		
37	ricultural Land		
38	Grant Alliance . 5,041,283		
39	Of the above appropriation to		
40	AALGA, \$4,306,831 shall be		
41	distributed as a state match		
42	for federal funds for those		
43	institutions in the Alliance		
44	required to provide matching		
45	state funds for the first time		
46	in the fiscal year 2000;		
47	\$539,524 shall be allocated		
48	for the McIntire-Stennis For-		
49	estry Research Initiative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Matching Program; and an addi-		
2	tional \$194,928 shall be dis-		
3	tributed to Tuskegee Univer-		
4	sity for the USDA matching		
5	funds.		
6	(e) Support of Other State		
7		3,926,120	3,926,120
8	Programs.....		
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	Alabama Forestry Foundation		
13	Black Belt Initiative		
14	...192,000		
15	Soil and Water Conservation		
16	Committee Program ...1,073,376		
17	Black Belt Adventures		
18	...300,000		
19	Black Belt Treasures		
20	...150,000		
21	National Center for Sports		
22	Safety ...588,000		
23	Alabama Civil Air Patrol		
24	...75,000		
25	National Computer Forensics		
26	Institute ...250,000		
27	Adaptive and Disability Sports		
28	Education ...210,000		
29	Resource Conservation and De-		
30	velopment Programs (RC and D)		
31	...1,087,744		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	20,178,286	
34	(2) Federal and Local Funds ..		1,982,000
35	Total Higher Education, Ala-		
36	bama Commission on.....	20,178,286	1,982,000
37			22,160,286
38	In addition to the above ap-		
39	propriations, any scholarship		
40	funds transferred from the		
41	State Department of Education		
42	for the Alabama Teacher Re-		
	cruitment Incentive Program		
	(ATRIP) shall not revert.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>22. Historical Commission, Ala-</b>		
2	<b>bama:</b>		
3	(a) Historical Resources Man-		
4			
		450,000	450,000
5	agement Program.....		
6	Of the above appropriation to		
7	the Alabama Historical Commis-		
8	sion, up to \$350,000 shall be		
9	distributed as operating		
10	grants to state-owned or af-		
11	filiated sites or parks.		
12	Grants will be awarded to		
13	sites or parks that reflect an		
14	education-based mission and		
15	concentrate on educational		
16	programming. Grant amounts		
17	shall not exceed \$50,000 for		
18	any one historical site or		
19	park. The first grant shall be		
20	for the Alabama Constitution		
	Village located in Huntsville.		
21	SOURCE OF FUNDS:		
22		450,000	
23	(1) ETF.....		
24		450,000	450,000
25	<b>23. Human Resources, Department</b>		
26	<b>of:</b>		
27	(a) Human Services Program -		
28	Jobs Opportunities and Basic		
29	Skills Training (JOBS) Pro-		
30	gram and Family and Children		
31		13,452,589	13,452,589
32	Services Program.....		
33	Of the above appropriation,		
34	\$626,470 shall be expended for		
	Child Advocacy Centers.		
35	(b) Human Services Program -		
36	Jobs Child Care and After		
37	School Child Care Program		
38	and Family and Children Ser-		
39		14,962,203	14,962,203
40	vices Program.....		
41	Of the above appropriation,		
42	\$125,000 shall be distributed		
43	to the Black Belt Eye Care		
44	Consortium; \$826,114 shall be		
45	distributed to the Greater		
	Alabama Child Development Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram for rural day care; and		
2	\$420,932 shall be distributed		
3	to the Wiregrass Rehabilita-		
4	tion Center for day care.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....	28,414,792	
7	Total Human Resources, Depart-		
8	ment of.....	28,414,792	28,414,792
9	No funds from the sales tax		
10	for the issuance of food		
11	stamps shall be reverted by		
12	the Department of Human Re-		
13	sources to the Education Trust		
14	Fund. Any funds appropriated		
15	which are in excess of the		
16	amount needed to fund the food		
17	stamp program shall be re-		
18	tained by the Department and		
19	expended for direct services		
20	to children, including the		
21	TANF program.		
22	<b>24. Law Enforcement Agency,</b>		
23	<b>State:</b>		
24	(a) Law Enforcement Program ..	430,000	430,000
25	The above appropriation shall		
26	be expended for active shooter		
27	response training and data-		
28	base.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	430,000	
31	Total Law Enforcement Agency,		
32	State.....	430,000	430,000
33	<b>25. Library Service, Alabama Pub-</b>		
34	<b>lic:</b>		
35	(a) Public Library Service		
36	Program.....	7,292,737	2,606,554
37	Of the above appropriation, a		
38	minimum of \$3,777,745 is to be		
39	distributed to public librar-		
40	ies within the State; \$239,432		
41	shall be expended for Homework		
42	Alabama; and \$250,000 shall be		
43	distributed to the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Supreme Court Library.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	7,292,737	
4	(2) Federal and Local Funds ..	<u>2,606,554</u>	
5	Total Library Service, Alabama		
6	Public.....	<u>7,292,737</u>	<u>2,606,554</u>
7	<b>26. Marine Environmental Sciences</b>		
8	<b>Consortium/Dauphin Island Sea</b>		
9	<b>Lab:</b>		
10	(a) Support of Other Educa-		
11	tional Activities Program ..	4,005,262	9,511,707
12	Of the above appropriation,		
13	\$76,088 shall be expended for		
14	the Mobile Bay National Estu-		
15	ary Program and \$76,088 shall		
16	be expended for the Missis-		
17	sippi-Alabama Sea Grant Con-		
18	sortium.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	4,005,262	
21	(2) Federal and Local Funds ..	<u>9,511,707</u>	
22	Total Marine Environmental		
23	Sciences Consortium/Dauphin		
24	Island Sea Lab.....	<u>4,005,262</u>	<u>9,511,707</u>
25	<b>27. Mathematics and Science, Ala-</b>		
26	<b>bama School of:</b>		
27	(a) Financial Assistance Pro-		
28	gram.....	6,129,808	1,217,852
29	SOURCE OF FUNDS:		
30	(1) ETF.....	6,129,808	
31	(2) Federal and Local Funds ..	<u>1,217,852</u>	
32	Total Mathematics and Science,		
33	Alabama School of.....	<u>6,129,808</u>	<u>1,217,852</u>
34	<b>28. Medical Scholarship Awards,</b>		
35	<b>Board of:</b>		
36	(a) Support of Other Educa-		
37	tional Activities Program ..	740,014	400,000
			1,140,014

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of the Code of Alabama		
3	1975, Sections 16-47-121		
4	through 16-47-129.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	740,014	
7	(2) Federal and Local Funds ..		400,000
8	Total Medical Scholarship		
9	Awards, Board of.....	740,014	400,000
			1,140,014
10	<b>29. Mental Health, Department of:</b>		
11	(a) Institutional Treatment		
12	and Care of Mental Illness		
13	Program.....	5,279,807	5,279,807
14	(b) Substance Abuse Program ..	1,892,794	1,892,794
15	(c) Special Services Program .	1,153,206	1,153,206
16	Of the above appropriation to		
17	the Department of Mental		
18	Health for the Special Ser-		
19	vices Program, the sum of		
20	\$63,900 shall be allocated for		
21	the Alabama Interagency Autism		
22	Coordinating Council.		
23	(d) Institutional Treatment		
24	and Care of Intellectually		
25	Disabled Program.....	35,876,540	35,876,540
26	Of the above appropriation to		
27	the Department of Mental		
28	Health for the Institutional		
29	Treatment and Care of Intel-		
30	lectually Disabled Program,		
31	the sum of \$4,157,409 shall be		
32	used to fund ARC-type commu-		
33	nity-based programs, including		
34	the Montgomery Institute for		
35	Neurological Development for		
36	the intellectually disabled in		
37	Alabama; the sum of \$312,155		
38	shall be allocated to Camp		
39	ASCCA; and the sum of \$299,533		
40	shall be transferred to the		
41	Eagles' Wings Program.		
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	44,202,347	
2	Total Mental Health, Depart-		
3	ment of.....	44,202,347	44,202,347
4	<b>30. Nursing, Alabama Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....	166,027	6,245,121
8	The above appropriation shall		6,411,148
9	be expended pursuant to the		
10	provisions of the Code of Ala-		
11	bama 1975, Sections 34-21-60		
12	through 34-21-63. Notwith-		
13	standing the limiting provi-		
14	sions of the Code of Alabama		
15	1975, Sections 34-21-60		
16	through 34-21-63, \$150,000 of		
17	the above appropriation shall		
18	be expended exclusively for		
19	scholarships for advanced de-		
20	grees to train instructors to		
21	teach nursing classes in Ala-		
22	bama colleges and universi-		
23	ties.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	166,027	
26	(2) Alabama Board of Nursing		
27	Trust Fund.....		6,245,121
28	Total Nursing, Alabama Board		
29	of.....	166,027	6,245,121
30	<b>31. Optometric Scholarship</b>		
31	<b>Awards, Board of:</b>		
32	(a) Support of Other Educa-		
33	tional Activities Program ..	107,282	107,282
34	To be expended under the pro-		
35	visions of the Code of Alabama		
36	1975, Sections 34-22-60		
37	through 34-22-65.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	107,282	
40	Total Optometric Scholarship		
41	Awards, Board of.....	107,282	107,282

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>32. Peace Officers' Standards and</b>		
2	<b>Training Commission, Alabama:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	<b>33. Physical Fitness, State Com-</b>			
2	<b>mission on:</b>			
3	(a) Advisory Services Program .	1,122,704	18,846	1,141,550
4	Of the above appropriation,			
5	\$284,075 shall be expended for			
6	the Alabama Sports Festival;			
7	\$200,000 shall be expended for			
8	the Alabama Sports Hall of			
9	Fame; and \$387,260 shall be			
10	expended for the Sports Foun-			
11	dation.			
12	SOURCE OF FUNDS:			
13	(1) ETF.....	1,122,704		
14	(2) Federal and Local Funds ..		18,846	
15	Total Physical Fitness, State			
16	Commission on.....	1,122,704	18,846	1,141,550
17	<b>34. Rehabilitation Services, De-</b>			
18	<b>partment of:</b>			
19	(a) Direct Client Services for			
20	the Handicapped Program ....	39,936,260	137,029,891	176,966,151
21	The proposed spending plan for			
22	the ETF monies included in the			
23	above program is as follows:			
24	Homebound .....	5,461,528		
25	Hemophilia ....	1,266,309		
26	Children's Re-			
27	habilitation			
28	Services .....	11,604,808		
29	Of the above appropriation,			
30	the agency will pay to each			
31	hospital the standard per diem			
32	paid by the Alabama Medicaid			
33	Agency for services relating			
34	to scoliosis and spina bifida			
35	medical care.			
36	Education of			
37	Dependents of			
38	Blind Parents .	10,399		
39	The above appropriation shall			
40	be allocated for reimbursement			
41	to every state institution of			
42	higher learning, college, uni-			
43	versity, community college, or			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	junior college, in which bene-		
2	fits are given to dependents		
3	of blind parents under the		
4	provisions of Code of Alabama		
5	1975, Sections 16-33-1 through		
6	16-33-12.		
7	Rehabilitation		
8	Services .....	10,667,591	
9	Of the above appropriation,		
10	\$88,213 shall be expended for		
11	Teaching Children With Dis-		
12	abilities.		
13	Early Interven-		
14	tion Program ..	8,116,725	
15	Respite Related		
16	Services and		
17	Training .....	125,000	
18	Rehabilitation		
19	Projects .....	1,360,631	
20	Rehabilitation		
21	-FMAP .....	1,323,269	
22	SOURCE OF FUNDS:		
23	(1) ETF.....	39,936,260	
24	(2) Federal and Local Funds ..		135,072,471
25	(3) Impaired Drivers Trust		
26	Fund.....		1,957,420
27	Total Rehabilitation Services,		
28	Department of.....	39,936,260	137,029,891
29	The above appropriation to the		
30	Department of Rehabilitation		
31	Services - Rehabilitation Pro-		
32	jects may be used to contract		
33	with providers of cerebral		
34	palsy services.		
35	<b>35. Serve Alabama:</b>		
36	(a) Executive Direction Pro-		
37	gram.....	350,000	350,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	350,000	
40	Total Serve Alabama .....	350,000	350,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>36. Sickle Cell Oversight and</b>		
2	<b>Regulatory Commission, Ala-</b>		
3	<b>bama:</b>		
4	(a) Support of Other Educa-		
5			tional Activities Program .. 1,304,701 1,304,701
6	Of the above appropriation to		
7	the Alabama Sickle Cell Over-		
8	sight and Regulatory Commis-		
9	sion, the sum of \$25,973 shall		
10	be used to fund travel and		
11	other expenses of the Alabama		
12	Sickle Cell Oversight and Reg-		
13	ulatory Commission and		
14	\$1,278,728 shall be used to		
15	fund university and commu-		
16	nity-based Sickle Cell pro-		
17	grams which were funded from		
18	the ETF budget in FY 2000.		
19	These funds shall be distrib-		
20	uted proportionately to the		
21	distribution made in FY 2003.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	1,304,701	
24	Total Sickle Cell Oversight		
25	and Regulatory Commission,		
26	Alabama.....	1,304,701	1,304,701
27	<b>37. Space Science Exhibit Commis-</b>		
28	<b>sion, Alabama:</b>		
29	(a) Special Services Program .	582,348	25,219,000 25,801,348
30	SOURCE OF FUNDS:		
31	(1) ETF.....	582,348	
32	(2) Federal and Local Funds ..		25,219,000
33	Total Space Science Exhibit		
34	Commission, Alabama .....	582,348	25,219,000 25,801,348
35	<b>38. Supercomputer Authority, Ala-</b>		
36	<b>bama:</b>		
37	(a) Information Technology		
38	Services Program.....	5,513,144	8,737,727 14,250,871
39	The above appropriation is to		
40	be expended in accordance with		
41	Sections 41-10-390 through		
42	41-10-406, Code of Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1975.		
2	SOURCE OF FUNDS:		
3	(1) ETF-Transfer.....	5,513,144	
4	(2) Supercomputer Revolving		
5	Fund, Estimated.....	8,737,727	
6	Total Supercomputer Authority,		
7	Alabama.....	5,513,144	8,737,727
8	<b>39. Veterans' Affairs, Department</b>		
9	<b>of:</b>		
10	(a) Administration of Veter-		
11	ans' Affairs Program .....	2,497,476	2,497,476
12	(b) Student Financial Aid Pro-		
13	gram, Estimated.....	50,010,348	50,010,348
14	For reimbursement to every		
15	state institution of higher		
16	learning, college, university,		
17	community college, junior col-		
18	lege or technical college in		
19	which benefits are given to		
20	veterans, their spouses, wid-		
21	ows, or children under the		
22	provisions of Code of Alabama		
23	1975, Sections 31-6-1 through		
24	31-6-17.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	52,507,824	
27	Total Veterans' Affairs, De-		
28	partment of.....	52,507,824	52,507,824
29	<b>40. Youth Services, Department</b>		
30	<b>of:</b>		
31	(a) Financial Assistance Pro-		
32	gram (School District) .....	6,215,088	6,215,088
33	The above appropriation shall		
34	be expended by the Youth Ser-		
35	vices Department District in a		
36	manner consistent with the		
37	funding formula cooperatively		
38	established by the Youth Ser-		
39	vices Board and the State		
40	Board of Education pursuant to		
41	the provisions of the Code of		
42	Alabama 1975, Sections 44-1-70		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 44-1-77.		
2	(b) Youth Services Program ...	44,563,799	44,563,799
3	Of the above appropriation		
4	\$250,000 shall be transferred		
5	to Talladega College.		
6	(c) Special Programming for		
7	Achievement Network (SPAN)		
8	Program.....	3,565,732	3,565,732
9	SOURCE OF FUNDS:		
10	(1) ETF.....	54,344,619	
11	Total Youth Services, Depart-		
12	ment of.....	54,344,619	54,344,619
13	<b>3C. Colleges and Universities:</b>		
14	<b>1. Alabama Agricultural and</b>		
15	<b>Mechanical University, Board</b>		
16	<b>of Trustees:</b>		
17	(a) Operations and Maintenance		
18	and Program Support .....	31,831,101	90,707,503
19	(b) Extension-Urban Affairs		
20	and Non-Traditional Land		
21	Grant Programs.....	3,747,897	3,747,897
22	Pursuant to Knight v. Alabama		
23	Final Settlement Agreement.		
24	(c) Agricultural Research Sta-		
25	tion Fixed Costs.....	277,573	277,573
26	Pursuant to Knight v. Alabama		
27	Final Settlement Agreement.		
28	(d) Auxiliary Enterprises ....		11,688,553
29	(e) Restricted Funds .....		38,750,508
30	(f) Agricultural Research and		
31	Extension-State Match .....	1,190,097	1,190,097
32	(g) Dormitory Renovation .....	500,000	500,000
33	(h) Huntsville Network for		
34	Urban School Renewal .....	100,000	100,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	37,646,668	
37	(2) Federal and Other Funds ..		109,315,463

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Alabama Agricultural and		
2	Mechanical University, Board		
3	of Trustees.....		
	37,646,668	109,315,463	146,962,131
4	<b>2. Alabama A and M University,</b>		
5	<b>Board of Trustees-Miles Col-</b>		
6	<b>lege Consortium:</b>		
7	(a) Alabama A and M Univer-		
8	sity-Miles College Consor-		
9	tium.....		
	262,330		262,330
10	SOURCE OF FUNDS:		
11	(1) ETF.....		
	262,330		
12	Total Alabama A and M Univer-		
13	sity, Board of Trustees-Miles		
14	College Consortium.....		
	262,330		262,330
15	<b>3. Alabama State University,</b>		
16	<b>Board of Trustees:</b>		
17	(a) Operations and Maintenance		
18	and Program Support .....		
	42,005,126	83,652,586	125,657,712
19	Of the above appropriation,		
20	\$100,000 shall be expended for		
21	building renovations. The		
22	above appropriation for Opera-		
23	tions and Maintenance includes		
24	funds for Health Information		
25	Management, Occupational Ther-		
26	apy, and Physical Therapy Pro-		
27	grams, Title VI Program En-		
28	hancement, EdD in Educational		
29	Leadership, Policy and Law,		
30	and Desegregation Planning		
31	pursuant to the Knight v. Ala-		
32	bama Final Settlement Agree-		
33	ment.		
34	(b) Auxiliary Enterprises ....		
		9,085,351	9,085,351
35	(c) Restricted Funds .....		
		57,023,993	57,023,993
36	SOURCE OF FUNDS:		
37	(1) ETF.....		
	42,005,126		
38	(2) Federal and Other Funds ..		
		149,761,930	
39	Total Alabama State Univer-		
40	sity, Board of Trustees .....		
	42,005,126	149,761,930	191,767,056
41			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>4. Alabama, University of,</b>		
2	<b>Board of Trustees:</b>		
3	(a) Operations and Maintenance		
4	and Program Support for the		
5	University of Alabama at		
6	Tuscaloosa.....		
	146,647,876	506,662,698	653,310,574
7	Of the above appropriation,		
8	\$786,600 shall be expended by		
9	the Alabama Small Business		
10	Development Centers; \$95,000		
11	shall be expended for the Ala-		
12	bama Trails Commission;		
13	\$1,000,000 shall be expended		
14	for the Insurance Information		
15	and Research Center;		
16	\$1,000,000 shall be expended		
17	for the Institute for Automom-		
18	otive Engineering; \$95,000		
19	shall be expended for the Ala-		
20	bama Center for Civic Life;		
21	\$95,000 shall be expended for		
22	the Special Outreach Program;		
23	and \$360,000 shall be expended		
24	for the State of Alabama Water		
25	Resource Center.		
26	(b) Operations and Maintenance		
27	and Program Support for the		
28	University of Alabama at		
29	Birmingham.....		
	257,174,840	1,964,901,232	2,222,076,072
30	Of the above appropriation,		
31	\$376,473 shall be expended for		
32	the Minority Business Train-		
33	ing-Economic Development Pro-		
34	gram; \$500,000 shall be ex-		
35	pended for the Center for Dia-		
36	betic Research; \$400,000 shall		
37	be expended for the Institute		
38	for Innovation and Entrepre-		
39	neurship; \$131,765 shall be		
40	expended for the High School		
41	Athletic Training Program; and		
42	\$500,000 shall be expended for		
43	UAB School of Medicine-Central		
44	Alabama Regional Campus.		
45	(c) Operations and Maintenance		
46	and Program Support for the		
47	University of Alabama in		
48	Huntsville.....		
	44,123,414	95,835,610	139,959,024

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$850,000 shall be expended for		
3	the State Climatologist and		
4	\$750,000 shall be expended as		
5	a state match of other funds		
6	raised for the benefit of the		
7	Innovative Nursing Program.		
8	(d) Special Mental Health and		
9	Chauncey Sparks Center for		
10	Developmental and Learning		
11	Disorders, University of		
12	Alabama at Birmingham .....	3,236,628	3,236,628
13	(e) School of Optometry		
14	Fund-Transfer to University		
15	of Alabama at Birmingham		
16	School of Optometry, esti-		
17	imated.....	70,000	70,000
18	(f) Auxiliary Enterprises ....	187,746,520	187,746,520
19	(g) Restricted Funds .....	557,249,385	557,249,385
20	(h) University of Alabama at		
21	Birmingham Cancer Center ...	5,052,527	5,052,527
22	SOURCE OF FUNDS:		
23	(1) ETF.....	456,235,285	
24	(2) Federal and Other Funds ..	3,312,465,445	
25	Total Alabama, University of,		
26	Board of Trustees.....	456,235,285	3,768,700,730
27	<b>5. Athens State University,</b>		
28	<b>Board of Trustees:</b>		
29	(a) Operations and Maintenance		
30	and Program Support .....	11,377,359	18,184,551
31	(b) Auxiliary Enterprises ....	387,648	387,648
32	(c) Restricted Funds .....	23,711,810	23,711,810
33	SOURCE OF FUNDS:		
34	(1) ETF.....	11,377,359	
35	(2) Federal and Other Funds ..	42,284,009	
36	Total Athens State University,		
37	Board of Trustees.....	11,377,359	42,284,009
38	<b>6. Auburn University, Board of</b>		
39	<b>Trustees:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance		
2	and Program Support, Auburn		
3	University.....	157,904,999	466,311,078
4	(b) Auxiliary Enterprises ....		142,872,215
5	(c) Restricted Funds .....		204,529,207
6	(d) Operations and Maintenance		
7	and Program Support, Alabama		
8	Agricultural Experiment Sta-		
9	tion.....	30,724,684	5,285,700
10	Of the above appropriation,		
11	\$250,000 shall be expended for		
12	the Poultry Technology Center.		
13	(e) Operations and Maintenance		
14	and Program Support, Alabama		
15	Cooperative Extension System		
16	.....	32,139,768	32,139,768
17	(f) Operations and Maintenance		
18	and Program Support, Auburn		
19	University at Montgomery ...	22,730,165	48,501,657
20	Of the above appropriation,		
21	\$250,000 shall be expended for		
22	the Institute for Accountabil-		
23	ity and Government Efficiency		
24	and \$114,915 shall be expended		
25	for the Senior Resource Cen-		
26	ter.		
27	(g) College of Veterinary Med-		
28	icine-Development of Custom-		
29	ized Therapeutics for Breast		
30	Cancer and Health Related		
31	Research (MRI).....	1,100,000	1,100,000
32	(h) Cyber Security Center for		
33	Research related to Economic		
34	Development Initiatives and		
35	associated education pro-		
36	grams.....	1,000,000	1,000,000
37	(i) Auburn Aviation Center ...	350,000	350,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	245,949,616	
40	(2) Federal and Other Funds ..		867,499,857
41	Total Auburn University, Board		
42	of Trustees.....	245,949,616	867,499,857
			1,113,449,473

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>7. Jacksonville State Univer-</b>		
2	<b>sity, Board of Trustees:</b>		
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises ....	7,441,243	7,441,243
2	(c) Restricted Funds .....	9,748,669	9,748,669
3	(d) American Village .....	25,000	25,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	18,254,528	
6	(2) Federal and Other Funds ..	48,298,843	
7	Total Montevallo, University		
8	of, Board of Trustees .....	18,254,528	48,298,843
			66,553,371
9	<b>9. North Alabama, University</b>		
10	<b>of, Board of Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	26,427,318	49,044,800
13	Of the above appropriation,		
14	\$800,000 shall be expended for		
15	the Science and Technology		
16	Program.		
17	(b) Auxiliary Enterprises ....	14,512,603	14,512,603
18	(c) Restricted Funds .....	5,408,936	5,408,936
19	SOURCE OF FUNDS:		
20	(1) ETF.....	26,427,318	
21	(2) Federal and Other Funds ..	68,966,339	
22	Total North Alabama, Univer-		
23	sity of, Board of Trustees ...	26,427,318	68,966,339
			95,393,657
24	<b>10. South Alabama, University of,</b>		
25	<b>Board of Trustees:</b>		
26	(a) Operations and Maintenance		
27	and Program Support .....	100,722,455	505,629,597
28	(b) Auxiliary Enterprises ....	20,664,975	20,664,975
29	(c) Restricted Funds .....	72,800,000	72,800,000
30	(d) University of South Ala-		
31	bama - Cancer Center .....	3,000,000	3,000,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	103,722,455	
34	(2) Federal and Other Funds ..	599,094,572	
35	Total South Alabama, Univer-	103,722,455	599,094,572
			702,817,027

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sity of, Board of Trustees ...		
2	<b>11. Troy University, Board of</b>		
3	<b>Trustees:</b>		
4	(a) Operations and Maintenance		
5	and Program Support ..... 46,002,648 169,843,369 215,846,017		
6	Of the above appropriation,		
7	\$122,886 shall be expended for		
8	the Interpreter's Program;		
9	\$250,000 shall be expended for		
10	the Agriculture Center Board;		
11	\$250,000 shall be expended for		
12	Dothan Campus Development; and		
13	\$37,647 shall be expended for		
14	the Center for Business and		
15	International Development.		
16	(b) Auxiliary Enterprises .... 17,767,246 17,767,246		
17	(c) Restricted Funds ..... 6,499,150 6,499,150		
18	SOURCE OF FUNDS:		
19	(1) ETF..... 46,002,648		
20	(2) Federal and Other Funds .. 194,109,765		
21	Total Troy University, Board		
22	of Trustees..... 46,002,648 194,109,765 240,112,413		
23	<b>12. West Alabama, University of,</b>		
24	<b>Board of Trustees:</b>		
25	(a) Operations and Maintenance		
26	and Program Support ..... 13,931,036 18,846,037 32,777,073		
27	Of the above appropriation,		
28	\$810,652 shall be expended for		
29	the Alabama Medical Education		
30	Consortium; \$400,000 shall be		
31	expended for the Economic and		
32	Small Business Development		
33	Program and outreach; \$250,000		
34	shall be expended for Campus		
35	and Cyber Security; and		
36	\$50,000 shall be expended for		
37	National Young Farmers.		
38	(b) Auxiliary Enterprises .... 6,270,119 6,270,119		
39	(c) Restricted Funds ..... 599,503 599,503		
40	SOURCE OF FUNDS:		
41	(1) ETF..... 13,931,036		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	25,715,659	
2	Total West Alabama, University		
3	of, Board of Trustees .....	13,931,036	25,715,659
			39,646,695
4	<b>3D. Alabama Innovation Fund:</b>		
5	<b>1. Alabama Innovation Fund:</b>		
6	(a) Alabama Innovation Fund ..	7,000,000	7,000,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	7,000,000	
9	Total Alabama Innovation Fund .	7,000,000	7,000,000
10	The above appropriation shall		
11	be used for economic develop-		
12	ment and research purposes		
13	recommended by the Director of		
14	the Alabama Department of Com-		
15	merce and approved by the Gov-		
16	ernor. Of the above appropria-		
17	tion, \$500,000 shall be allo-		
18	cated for Hudson Alpha Insti-		
19	tute for Biotechnology; and		
20	\$1,000,000 shall be allocated		
21	for the Neurological Research		
22	Project.		
23	<b>3E. Other:</b>		
24	<b>1. Deaf and Blind, Alabama In-</b>		
25	<b>stitute for, Board of Trust-</b>		
26	<b>ees:</b>		
27	(a) Adult Programs.....	11,011,550	6,919,264
28	Of the above appropriation,		17,930,814
29	\$10,000 shall be expended for		
30	the Birmingham Regional Of-		
31	fice.		
32	(b) Children and Youth Pro-		
33	grams.....	29,773,740	3,735,672
34	(c) Industries for the Blind .	8,112,379	33,509,412
			25,800,714
			33,913,093
35	SOURCE OF FUNDS:		
36	(1) ETF.....	48,897,669	
37	(2) Federal and Other Funds ..		36,455,650

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Deaf and Blind, Alabama		
2	Institute for, Board of Trust-		
3	ees.....		
	48,897,669	36,455,650	85,353,319
4	<b>2. Rainy Day Account, ETF:</b>		
5	(a) Proration Prevention Pro-		
6	gram.....		
	27,588,873		27,588,873
7	SOURCE OF FUNDS:		
8	(1) ETF-Transfer.....		
	27,588,873		
9	Total Rainy Day Account, ETF .		
	27,588,873		27,588,873
10	To repay a portion of the		
11	amount withdrawn from the ETF		
12	Rainy Day Account in FY 2009.		
13	In addition to the above ap-		
14	propriation there is hereby		
15	conditionally appropriated		
16	from the Gross Sales Tax (Fund		
17	0501) the amount necessary to		
18	fully repay the Rainy Day Ac-		
19	count. This appropriation is		
20	conditioned upon there being		
21	an outstanding balance owed		
22	the Rainy Day Account, the		
23	recommendation of the Finance		
24	Director and the approval of		
25	the Governor.		
26	<b>3. Treasurer, State:</b>		
27	(a) PACT Program.....		
		23,558,000	23,558,000
28	SOURCE OF FUNDS:		
29	(1) Transfer from Gross Sales		
30	Tax (Fund 0501).....		
		23,558,000	
31	The above appropriation shall		
32	be in lieu of the appropria-		
33	tion required in the Code of		
34	Alabama 1975, Section		
35	16-33C-14.		
36	Total Treasurer, State .....		
		23,558,000	23,558,000

1           Section 4. In addition to the appropriations herein  
2 made, all gifts, grants, contributions, insurance proceeds or  
3 entitlements, in excess of the amount carried in this act,  
4 including grants by the Congress of the United States,  
5 municipalities or counties, to any department, division,  
6 board, bureau, commission, agency, institution, office or  
7 officer of the State of Alabama are hereby appropriated and,  
8 in the event the same are recurring, are reappropriated to  
9 such department, division, board, bureau, commission, agency,  
10 institution, office or officer to be used only for the purpose  
11 or purposes for which the grant or contribution was or shall  
12 be made. Further, all state, county, municipal and educational  
13 entities are authorized to disburse such sums as deemed  
14 necessary by mutual agreement between said entities and the  
15 State of Alabama, Department of Examiners of Public Accounts  
16 to partially defray the cost of auditing services performed by  
17 said agency. All such sums are hereby appropriated and  
18 reappropriated if necessary to the Department of Examiners of  
19 Public Accounts for audit services, to be expended through the  
20 fund established by Section 41-5-24, Code of Alabama 1975.

21           Section 5. The State Superintendent of Education  
22 shall make requisitions to the State Comptroller in favor of  
23 the proper beneficiary in accordance with the law and rules  
24 and regulations governing the expenditure or disbursement of  
25 any and all funds appropriated to the State Department of  
26 Education and/or the State Board of Education in this act,

1 whereupon the Comptroller shall issue his warrant therefor.  
2 All other appropriations in this act shall be paid after  
3 proper requisitions are made to the State Comptroller in the  
4 manner now provided by law.

5 Section 6. Nothing in this act shall be construed to  
6 affect or repeal any law authorizing or permitting any  
7 college, school or other education or eleemosynary institution  
8 of the State to receive, collect or disburse any fees,  
9 tuitions, charges, sales, endowments, trusts or income  
10 therefrom, which are now or may hereafter be authorized to  
11 receive, collect or disburse. The receiving college, school or  
12 institution shall further maintain separate accounts for such  
13 receipts or shall maintain a system of accounting which will  
14 show a cash flow of such receipts received under the provision  
15 of this appropriation.

16 Section 7. The appropriations made herein to the  
17 departments, boards, offices, commissions, and agencies  
18 include the amounts necessary and said departments, boards,  
19 offices, commissions, and agencies are hereby directed to make  
20 the transfer of funds to the State Personnel Department in the  
21 amounts enumerated in the general appropriations act for the  
22 fiscal year ending September 30, 2015. All agencies and  
23 institutions enumerated in this act that receive services from  
24 other governmental agencies enumerated in this act or the  
25 general appropriations act shall make full payment in a timely  
26 manner (as determined by the Department of Finance) for such  
27 services.

1           Section 8. All encumbered balances of a previous  
2           fiscal year appropriation other than the exclusions authorized  
3           by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
4           later than September 30 of the fiscal year immediately  
5           following the fiscal year for which the appropriation was made  
6           and shall revert to the credit of the Education Trust Fund or  
7           earmarked fund from which the appropriation or appropriations  
8           were made.

9           Section 9. Upon certification to the Director of  
10          Finance by the State Attorney General that a federal court has  
11          ordered the State of Alabama to pay claims, attorney fees, or  
12          other costs relating to said court order, funds are hereby  
13          appropriated to the affected department, board, bureau, or  
14          commission in the amount necessary to satisfy that court  
15          order. Such appropriations are in addition to any other  
16          appropriation heretofore or hereafter made in this  
17          appropriation act. Such appropriations are conditioned upon  
18          the availability of funds and a determination by the Director  
19          of Finance that other current appropriations are not available  
20          for court-ordered payments.

21          Section 10. For FY 2015, local boards of education  
22          may exercise flexibility among line item expenditures, not to  
23          create a reduction of earned teacher units and/or local board  
24          of education support personnel.

25          Section 11. The State Superintendent of Education  
26          may approve a request by a local board of education for  
27          redirecting Other Current Expense funds designated for

1 pass-through calculations to their local Child Nutrition  
2 Program if the redirected funds do not prevent the Child  
3 Nutrition Program of that local board of education from  
4 maintaining a fund balance equal to or greater than a  
5 two-month operating reserve.

6 Section 12. The appropriations made herein to the  
7 departments, boards, offices, commissions and agencies include  
8 the amounts necessary to pay the State Employees' Insurance  
9 Board (SEIB). The SEIB rate shall be \$825 per month for each  
10 full-time employee for the fiscal year ending September 30,  
11 2015. The State Employees' Insurance Board will adjust the  
12 insurance program wherever appropriate to maintain the  
13 aforementioned fixed rate.

14 Section 13. Notwithstanding any other provisions of  
15 this act or any other act, any amount from appropriations for  
16 the fiscal year ending September 30, 2014 to the various state  
17 agencies and institutions in this act, except appropriations  
18 from the Education Trust Fund, which are unexpended and  
19 reverted on September 30, 2014 are hereby reappropriated to  
20 the respective state agencies, offices and institutions for  
21 the fiscal year beginning October 1, 2014.

22 Section 14. If any section, paragraph, sentence,  
23 clause, provision or portion of this act or all or any portion  
24 of the appropriations herein made is held unconstitutional or  
25 invalid, it shall not affect any other section, paragraph,  
26 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof  
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 15. All laws or parts of laws, general,  
4 special, private or local in conflict with or inconsistent  
5 with the provisions of this act are hereby expressly repealed.

6 Section 16. This act shall become effective on  
7 October 1, 2014.