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3 SENATE F&TE COMMITTEE SUBSTITUTE FOR SB179  
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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2016.  
13

14 A BILL  
15 TO BE ENTITLED  
16 AN ACT  
17

18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2016.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2016, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, and Public School Fund and other listed  
17 funds and are hereby made for the support of public education  
18 in Alabama for the fiscal year ending September 30, 2016, and  
19 the appropriations herein made shall be subject to the  
20 provisions, terms, conditions and limitations of the Budget  
21 and Financial Control Act (Code of Alabama 1975, Sections  
22 41-4-80 et seq.), the provisions of the Budget Management Act  
23 of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and  
24 shall be in the amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

20 The above appropriation shall  
 21 be used for educational au-  
 22 dits. The Department of Exam-  
 23 iners of Public Accounts is  
 24 hereby authorized to examine  
 25 as deemed necessary all appro-  
 26 priations herein made for com-  
 27 pliance with the laws of the  
 28 State of Alabama. Any examina-  
 29 tion performed shall be in  
 30 accordance with the provisions  
 31 of Title 41, Chapter 5, Code  
 32 of Alabama 1975. State enti-  
 33 ties are hereby authorized to  
 34 reimburse the Examiners of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Public Accounts the full cost		
2	for auditing funds from the		
3	American Recovery and Rein-		
4	vestment Act of 2009 and such		
5	funds are hereby appropriated		
6	to the Examiners of Public		
7	Accounts.		
8	<b>2. Law Institute, Alabama:</b>		
9	(a) Support of Other Educa-		
10		650,000	650,000
	tional Activities Program ..		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	650,000	
13	Total Law Institute, Alabama .	650,000	650,000
14	<b>3. Legislative Fiscal Office:</b>		
15	(a) Legislative Operations and		
16		456,763	456,763
	Support Program.....		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	456,763	
19	Total Legislative Fiscal Of-		
20	fice.....	456,763	456,763
21	<b>4. Legislative Reference Ser-</b>		
22	<b>vice:</b>		
23	(a) Legislative Operations and		
24		288,391	288,391
	Support Program.....		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	288,391	
27			
28	Total Legislative Reference		
29	Service.....	288,391	288,391
30	<b>5. Legislature:</b>		
31	(a) Legislative Operations and		
32		2,448,863	2,448,863
	Support Program .....		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,448,863	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislature.....	2,448,863	2,448,863
2	The appropriation to the Leg-		
3	islature shall be expended		
4	under the provisions set forth		
5	in Section 29-1-22, Code of		
6	Alabama 1975 and shall include		
7	funds for separation costs.		
8	<b>3B. Executive Branch:</b>		
9	<b>1. American Legion and Auxil-</b>		
10	<b>iary Scholarships:</b>		
11	(a) Financial Assistance Pro-		
12	gram, Estimated.....	112,500	112,500
13	SOURCE OF FUNDS:		
14	(1) ETF.....	112,500	
15	Total American Legion and Aux-		
16	iliary Scholarships .....	112,500	112,500
17	To be expended under the pro-		
18	visions of the Code of Alabama		
19	1975, Sections 16-31-1 through		
20	16-31-4.		
21	<b>2. Archives and History, De-</b>		
22	<b>partment of:</b>		
23	(a) Historical Resources Man-		
24	agement Program.....	4,038,705	4,038,705
25	SOURCE OF FUNDS:		
26	(1) ETF.....	4,038,705	
27	Total Archives and History,		
28	Department of.....	4,038,705	4,038,705
29	The above appropriation shall		
30	be expended to support the		
31	educational functions of the		
32	Department of Archives and		
33	History.		
34	<b>3. Arts, State Council on the:</b>		
35	(a) Fine Arts Program .....	3,984,496	878,830
36	Of the above appropriation,		
37	\$350,000 shall be expended for		
38	the Alabama Center for the		
39	Arts.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	3,984,496	
3	(2) Federal and Local Funds ..		878,830
4	Total Arts, State Council on		
5	the.....	3,984,496	878,830
			4,863,326
6	<b>4. Building Commission, State:</b>		
7	(a) Special Services Program .	509,720	509,720
8	SOURCE OF FUNDS:		
9	(1) ETF-Transfer.....	509,720	
10	Total Building Commission,		
11	State.....	509,720	509,720
12	<b>5. Child Abuse and Neglect Pre-</b>		
13	<b>vention, Department of:</b>		
14	(a) Social Services Program ..	452,154	452,154
15	In accordance with Sections		
16	26-16-1 et seq., Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) ETF-Transfer.....	452,154	
20	Total Child Abuse and Neglect		
21	Prevention, Department of ....	452,154	452,154
22	<b>6. Children's Affairs, Depart-</b>		
23	<b>ment of:</b>		
24	(a) Social Services Program ..	54,209,146	10,175,000
25	The proposed spending plan for		64,384,146
26	the ETF monies included in the		
27	above program is as follows:		
28	Office of		
29	School Read-		
30	iness .....	51,962,050	
31	Operations and		
32	Maintenance ...	162,096	
33	Home Instruc-		
34	tion for Par-		
35	ents of Pre-		
36	school Young-		
37	sters		
38	(HIPPY)/First	2,085,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher Home		
2	Visiting .....		
3	(b) Children's Policy Council		
4	Program.....	500,000	500,000
5	SOURCE OF FUNDS:		
6	(1) ETF.....	54,209,146	
7	(2) Children's Policy Council		
8	Fund.....	500,000	
9	(3) Federal and Local Funds ..	10,175,000	
10	Total Children's Affairs, De-		
11	partment of.....	54,209,146	64,884,146
12	It is the intent of the Legis-		
13	lature that the Department		
14	notify the members of each		
15	local legislative delegation		
16	(whenever possible) prior to		
17	grants being awarded in each		
18	legislative district. The De-		
19	partment shall notify the leg-		
20	islative delegation of the		
21	amount of the grant, the re-		
22	cipient of the grant and the		
23	date the grant is awarded.		
24	<b>7. Commerce, Department of:</b>		
25	(a) Industrial Development		
26	Training Institute Program .	53,524,479	53,524,479
27	Of the above appropriation,		
28	\$6,440,154 shall be expended		
29	for the Industrial Development		
30	and Training Program;		
31	\$4,713,341 shall be expended		
32	for the Industrial Training		
33	Program - Operations and Main-		
34	tenance; \$500,000 shall be		
35	expended for a marketing cam-		
36	paign for technical education;		
37	and \$41,870,984 shall be ex-		
38	pended for Workforce Develop-		
39	ment of which \$500,000 shall		
40	be expended for the Alabama		
41	Workforce Training Center.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	53,524,479	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	53,524,479	53,524,479
2	The funds appropriated for		
3	Workforce Development are to		
4	be expended for those costs		
5	incurred by the State in hon-		
6	oring commitments to pay		
7	workforce development costs,		
8	including services and other		
9	assistance and expenses of		
10	recruitment and training of a		
11	company's workforce, that are		
12	undertaken to induce companies		
13	to locate and expand their		
14	operations in Alabama (de-		
15	scribed hereinafter as a "Pro-		
16	ject") and to develop and im-		
17	plement training, placement		
18	and recruitment programs that		
19	will improve development and		
20	expand the State's workforce.		
21	Such costs include, but are		
22	not limited to: (i) AIDT oper-		
23	ating costs directly related		
24	to a Project; (ii) wages and		
25	benefits for trainers engaged		
26	by AIDT for the purpose of a		
27	Project; (iii) costs which the		
28	State has agreed to pay under		
29	the terms of a Project Agree-		
30	ment with a company that are		
31	necessary and reasonable		
32	charges incurred by the com-		
33	pany or its affiliates for		
34	personnel providing training		
35	to the company's employees,		
36	whether those trainers are		
37	employees of the company or		
38	its vendors or suppliers, in-		
39	cluding wages, benefits and		
40	travel (domestic and, when		
41	necessary, international);		
42	(iv) any necessary materials,		
43	equipment, manuals, or other		
44	relevant training materials;		
45	(v) the costs incurred for		
46	purchasing or repairing or		
47	replacing training tools and		
48	equipment; (vi) costs incurred		
49	for the purchase or construc-		
50	tion and maintenance of train-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ing facilities; (vii) travel  
 2 expenses for prospective and  
 3 current employees and train-  
 4 ees, including travel, food,  
 5 lodging, relocation, and other  
 6 costs necessary and reasonable  
 7 to enable the company to se-  
 8 cure a qualified workforce;  
 9 and (viii) outside training  
 10 fees. The above funds appro-  
 11 priated for Workforce Develop-  
 12 ment shall be expended primar-  
 13 ily for the training of Ala-  
 14 bama residents. It is further  
 15 the intent that contracts with  
 16 vendors to provide workforce  
 17 training shall be inclusive  
 18 and reflect the racial and  
 19 gender diversity of the State.  
 20 The Secretary of the Depart-  
 21 ment of Commerce shall report  
 22 quarterly to the Chairs of the  
 23 Senate Committee on Finance  
 24 and Taxation - Education and  
 25 the House Ways and Means Edu-  
 26 cation Committee and the Leg-  
 27 islative Fiscal Officer any  
 28 funds allocated for workforce  
 29 training. Such report shall  
 30 include a summary of the per-  
 31 sons trained and the vendors  
 32 providing the training. The  
 33 report shall contain informa-  
 34 tion including the residence,  
 35 race and gender of the persons  
 36 trained and of the principal  
 37 or majority owner of the firm  
 38 or business contracted with to  
 39 provide the training services.

40	<b>8. Debt Service:</b>		
41	(a) Payments on Endowments ...	81,880	81,880
42	Payments on endowments shall		
43	be as follows:		
44	For interest on Auburn Univer-		
45	sity Endowment ...20,280		
46	For interest on University of		
47	Alabama Endowment ...61,000		
48	For interest on Grove Hill		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Endowment ...600		
2	(b) Interest on Public School		
3	Fund Endowment.....	532,864	532,864
4	Interest on Public School Fund		
5	Endowment shall be as follows:		
6	Interest on 16th Section		
7	Lands, Estimated ...410,000		
8	Interest on School Indemnity		
9	Lands, Estimated ...90,000		
10	Interest on Valueless 16th		
11	Section Land ...5,825		
12	Interest on Surplus Revenue		
13	...26,764		
14	Interest on James Wallace Fund		
15	...275		
16	(c) General Obligation Bonds,		
17	Series 2010-A, Estimated ...	4,920,800	4,920,800
18	(d) General Obligation Bonds,		
19	Series 2010-B, Estimated ...	1,524,550	1,524,550
20	(e) General Obligation Bonds,		
21	Series 2007, Estimated .....	908,559	908,559
22	(f) General Obligation Bonds,		
23	Series 2013-A, Estimated ...	4,296,260	4,296,260
24	(g) General Obligation Bonds,		
25	Series 2010-D, Estimated ...	6,396,553	6,396,553
26	(h) General Obligation Bonds,		
27	Series 2014-A, Estimated ...	502,665	502,665
28	(i) Alabama Incentives Financ-		
29	ing Authority Bonds, Series		
30	2009-B, Estimated .....	1,476,508	1,476,508
31	(j) Alabama Incentives Financ-		
32	ing Authority Bonds, Series		
33	2009-A, Estimated .....	209,534	209,534
34	(k) Alabama Incentives Financ-		
35	ing Authority Bonds, Series		
36	2009-C, Estimated .....	1,446,250	1,446,250
37	SOURCE OF FUNDS:		
38	(1) ETF, Estimated.....	21,763,559	
39	(2) ETF-Transfer.....	532,864	
40	Total Debt Service.....	22,296,423	22,296,423

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In the event that any of the		
2	above bonds are refunded or		
3	new General Obligation Bonds		
4	are issued, debt service on		
5	the newly issued bonds may be		
6	paid from the appropriations		
7	made above from the Education		
8	Trust Fund upon the recommen-		
9	dation of the Director of Fi-		
10	nance and the approval of the		
11	Governor.		
12	<b>9. Dental Scholarship Awards,</b>		
13	<b>Board of:</b>		
14	(a) Support of Other Educa-		
15		191,166	191,166
16	tional Activities Program ..		
17	To be expended under the pro-		
18	visions of the Code of Alabama		
19	1975, Sections 16-47-76		
20	through 16-47-81.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	191,166	
23	Total Dental Scholarship		
24	Awards, Board of.....	191,166	191,166
25	<b>10. Education, State Board of -</b>		
26	<b>Local Boards of Education:</b>		
27	(a) Foundation Program .....	3,460,824,187	607,545,193
28	Of the above appropriation,		
29	\$400,000 of the Current Unit		
30	allocation shall be distrib-		
31	uted to the Pike Road School		
32	System which shall be in addi-		
33	tion to any other current use		
34	funds distributed by formula.		
35	Of the above appropriation,		
36	\$589,667 shall be distributed		
37	to the Lawrence County Board		
38	of Education.		
39	(b) Transportation Program ...	321,148,288	321,148,288
40	The rate per day for two per-		
41	sonal days and five sick days		
42	for transportation personnel		
43	shall be \$40.		
	(c) At-Risk Student Program ..	20,267,734	20,267,734

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Each district shall receive		
2	its pro-rata share for each		
3	student who is defined as be-		
4	ing at-risk of dropping out of		
5	school or is performing at an		
6	academic level below current		
7	grade placement. At-Risk funds		
8	may be expended for student		
9	programs to improve the effi-		
10	ciency and utilization of		
11	technology-based educational		
12	resources in the classroom. As		
13	a part of the above appropria-		
14	tion for the At-Risk Student		
15	Program, there is hereby ap-		
16	propriated \$750,000 for the		
17	Alabama Student Information		
18	Management System (ASIMS).		
19	ASIMS will allow the continued		
20	support and maintenance of the		
21	Information Management System		
22	which permits each Local Edu-		
23	cation Agency and the State		
24	Department of Education to		
25	comply with all state and fed-		
26	eral accountability standards		
27	and reporting obligations.		
28	(d) Endowment Interest Pro-		
29	gram-Public School Fund,		
30	Estimated.....	532,864	532,864
31	(e) Public School Fund, Esti-		
32	imated.....	175,000,000	175,000,000
33	Notwithstanding Section		
34	16-13-234, Code of Alabama		
35	1975, the local boards of edu-		
36	cation shall request waivers		
37	to spend Public School Funds		
38	appropriated in this Act, af-		
39	ter the payment of pledged		
40	debt service or obligated cap-		
41	ital projects, for other oper-		
42	ating expenses.		
43	(f) Board of Adjustment .....	750,800	750,800
44	(g) School Nurses Program ....	29,985,470	29,985,470
45	To be distributed so that each school system shall receive one nurse and an addi-		
46	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
47	bership during the first 20 scholastic days after Labor Day of the preceding school		
48	year. The School Nurses Program shall use the following salary matrix to determine		
49	nursing salaries, based on 182 contract days. The pay of any part-time employee		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall conform to the pro-rata share of the following matrix:			
2	Years Expe-			
3	rience	LPN	RN	RN/MS
4	less than 3	18,862	35,881	41,265
5	3 but less			
6	than 6	20,729	39,467	45,383
7	6 but less			
8	than 9	21,621	41,195	47,374
9	9 but less			
10	than 12	21,902	41,747	48,010
11	12 but less			
12	than 15	22,296	42,507	48,880
13	15 but less			
14	than 18	22,786	43,475	49,998
15	18 but less			
16	than 21	23,060	44,037	50,641
17	21 but less			
18	than 24	23,336	44,598	51,290
19	24 but less			
20	than 27	23,832	45,130	51,821
21	27 or more	24,329	45,662	52,353
22	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
23	ated \$250,000 for the collection and management of statewide student health data,			
24	school by school, by means of the Alabama Student Information Management System			
25	(ASIMS).			
26	(h) Information Technology			
27	Services Program.....		4,664,778	4,664,778
28	The above appropriation shall			
29	be expended by local school			
30	systems towards the position			
31	of a District Technology Coord-			
32	inator that meets the job			
33	description and qualifications			
34	established by the State Board			
35	of Education.			
36	(i) Career Tech Operations and			
37	Maintenance.....		5,000,000	5,000,000
38	SOURCE OF FUNDS:			
39	(1) ETF.....		3,842,641,257	
40	(2) Federal and Local Funds ..			607,545,193
41	(3) Public School Fund, Esti-			
42	ated.....			175,532,864

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Total Education, State Board			
2 of - Local Boards of Education			
3 .....	3,842,641,257	783,078,057	4,625,719,314

4 The above appropriation shall be distributed by the State Board of Education in ac-  
5 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through  
6 16-13-239, and all other laws and regulations of the State Board of Education relat-  
7 ing to the expenditure of such funds. These funds shall be used to provide a minimum  
8 school term of 180 full instructional days, or the hourly equivalent thereof, and  
9 for equitable educational opportunities in the public schools of the State. Founda-  
10 tion Program calculations for FY 2015-2016 are based on the funding divisors set  
11 forth below. Units earned under the Foundation Program shall be employed as regular  
12 classroom teachers and assigned by the local board of education. The divisors listed  
13 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the  
14 Legislature that local boards of education have flexibility in determining where  
15 reductions are made. Any reductions made using flexibility of state units must com-  
16 ply with federal comparability and supplanting guidelines. Each district will submit  
17 an application for approval by the State Superintendent as to the unit allocation  
18 adjustments requested.

19 Grades K-3 ....	14.25	
20 Grades 4-6 ....	21.85	
21 Grades 7-8 ....	19.95	
22 Grades 9-12 ...	18.45	

23 In allocating the funds in the Foundation Program, the State Board of Education  
24 shall allot funds based on the rates established as follows:

25 The Foundation Program shall use the following salary matrix to determine the cost  
26 of instructional salaries, based on 187 contract days, or the hourly equivalent  
27 thereof, and any part-time contract shall conform to the pro-rata share of the fol-  
28 lowing matrix:

29 Years Expe- 30 rience	BS	MS	6Y	DO	ND
31 less than 3	36,867	42,395	45,714	49,032	36,867
32 3 but less 33 than 6	40,551	46,634	50,283	53,935	40,551
34 6 but less 35 than 9	42,327	48,675	52,499	56,295	42,327
36 9 but less 37 than 12	42,894	49,329	53,191	57,051	42,894
38 12 but less 39 than 15	43,674	50,223	54,155	58,088	43,674
40 15 but less 41 than 18	44,670	51,371	55,391	59,409	44,670
42 18 but less 43 than 21	45,247	52,032	56,105	60,179	45,247

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	21 but less				
2	than 24	45,825	52,699	56,822	60,947
3	24 but less				
4	than 27	46,370	53,245	57,370	61,494
5	27 or more	46,917	53,792	57,916	62,040

6 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not  
7 be an appropriation for the 1% over the total cost of instructional salaries for the  
8 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal  
9 year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two per-  
10 sonal days and five sick days (for units earned in the Foundation Program) shall be  
11 \$60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for  
12 Tier I members and 10.84% of salaries for Tier II members. The total employer costs  
13 estimated to be paid into the Teachers' Retirement System for Fiscal Year 2016  
14 amounts to \$757,439,895. The Public Education Employees' Health Insurance Program  
15 (PEEHIP) rate shall be \$780 per month for each full-time employee. The total em-  
16 ployer costs estimated to be paid in to the Public Education Employees' Health In-  
17 surance Fund for Fiscal Year 2016 amounts to \$905,458,320. It is the intent of the  
18 Legislature that the Board, in an effort to minimize the out-of-pocket costs to ac-  
19 tive and retired members, shall, if necessary, utilize the Alabama Retired Education  
20 Employees' Health Care Trust up to the amount of the costs paid on behalf of retir-  
21 ees in the plan but not to exceed 10% of the trust balance as of October 1, 2015. As  
22 funds are appropriated, the appropriation herein shall include funds to pay for sub-  
23 stitute support employees for each day a support employee is absent.

24 For "Classroom Instructional Support" the uniform amounts used in determining the  
25 Foundation Program allowance for classroom instructional support shall be: (1) text-  
26 books or digital resources at \$52.71 per pupil in average daily membership during  
27 the first 20 scholastic days after Labor Day of the preceding school year and (2)  
28 classroom materials and supplies at \$310.00 per unit earned in the Foundation Pro-  
29 gram. Funds allocated for instructional support units to meet Advanced Education  
30 standards may be used for principals, assistant principals, counselors, and librari-  
31 ans as calculated by the State Department of Education and assigned to the schools  
32 where such units are earned. An instructional support unit earned for a principal  
33 shall be increased by .31 for elementary schools, .35 for middle schools, and .45  
34 for secondary schools and unit schools. An instructional support unit earned for an  
35 assistant principal shall be increased by .10 for elementary schools, middle  
36 schools, secondary schools and unit schools. An instructional support unit earned  
37 for a counselor shall be increased by .03 for secondary schools and unit schools.  
38 The budgeting and expenditure of funds in the Foundation Program at the local level  
39 shall be determined and made by the local board of education in accordance with  
40 rules and regulations of the State Board of Education and all laws governing such  
41 school budgets and expenditures.

42 **11. Education, State Board of -**  
43 **Two-Year College System:**

44	(a) Operations and Maintenance				
45	.....	283,782,969		281,830,568	565,613,537
46	(b) Auxiliary Enterprises ....			26,259,192	26,259,192
47	(c) Restricted Funds .....			290,647,304	290,647,304

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Operations and Maintenance			
2 of Postsecondary Prison Edu-			
3 cation (ETF).....	9,345,629		9,345,629
4 Of the above appropriation, up			
5 to \$1,939,901 shall be ex-			
6 pended for Therapeutic Educa-			
7 tion and up to \$2,000,000			
8 shall be expended for the op-			
9 erations and maintenance of			
10 the LifeTech Institute in			
11 Thomasville.			
12 (e) Adult Education Program .	12,399,190	17,729,724	30,128,914
13 (f) Special Populations Train-			
14 ing.....	4,500,268		4,500,268
15 For programs to prepare the			
16 inmate population, parolees or			
17 other special populations des-			
18 ignated by the Chancellor for			
19 entry into the workforce			
20 through adult education,			
21 preemployment skills training			
22 and short-term intensive ca-			
23 reer technical training.			
24 (g) Mine Safety Training Pro-			
25 gram at Beville State Commu-			
26 nity College.....	350,000		350,000
27 (h) Postsecondary Education			
28 Department - Administration .	7,735,567	4,698,119	12,433,686
29 (i) Postsecondary/Tech Col-			
30 leges - Truck Driving Train-			
31 ing.....	240,790	2,000,000	2,240,790
32 Of the above appropriation,			
33 \$240,790 shall be expended for			
34 the Truck Driver Training Pro-			
35 gram at Central Alabama Commu-			
36 nity College. The above appro-			
37 priation from earmarked funds			
38 is estimated and shall be ex-			
39 pended pursuant to Section			
40 32-5-313, Code of Alabama			
41 1975.			
42 (j) Workforce Development ....	2,917,408	833,274	3,750,682
43 Workforce Development funds			
44 shall be distributed by the			
45 State Board of Education. Of			
46 the above appropriation,			
47 \$600,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	career coaches and up to		
2	\$200,000 shall be used to pro-		
3	vide regional council seed		
4	funding to develop leadership		
5	strategies in the local areas.		
6	Each region will set measur-		
7	able goals through a planning		
8	process to: determine current		
9	and future skills needed in		
10	the local area; develop seam-		
11	less educational pathways; and		
12	align funding with identified		
13	local workforce needs. The		
14	Chancellor of the Department		
15	of Postsecondary Education		
16	shall report quarterly to the		
17	Chairs of the Senate Committee		
18	on Finance and Taxa-		
19	tion-Education and the House		
20	Ways and Means-Education Com-		
21	mittee and the Legislative		
22	Fiscal Officer any funds ex-		
23	pended for workforce training.		
24	(k) Marion Military Institute .	6,543,936	6,543,936
25	Of the above appropriation,		
26	\$177,000 shall be expended for		
27	debt service.		
28	(l) Alabama Technology Network		
29	.....	4,896,762	4,896,762
30	Of the above appropriation to		
31	the Alabama Technology Net-		
32	work, \$503,906 shall be ex-		
33	pended for workforce training.		
34	(m) Dual Enrollment .....	10,200,000	10,000,000
35	The above appropriation shall		
36	be expended at the direction		
37	of the Chancellor of the Ala-		
38	bama Community College System		
39	to continue, expand, and de-		
40	velop career-technical educa-		
41	tion programs. The Chancellor		
42	will work with business and		
43	industry partners to allocate		
44	the funds in a manner consis-		
45	tent with addressing identi-		
46	fied needs in the State of		
47	Alabama. Such allocations will		
48	further and/or accommodate the		
49	continuation and expansion of		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 dual enrollment programs.

2 SOURCE OF FUNDS:

3 (1) ETF.....	342,912,519		
4 (2) Dual Enrollment Tax Credit			
5 Fund.....		10,000,000	
6 (3) Federal and Other Funds ..		623,998,181	
7 Total Education, State Board			
8 of - Two-Year College System .	342,912,519	633,998,181	976,910,700

9 (1) The allocations as set forth above shall be distributed by the State Board of  
10 Education through the Office of the Chancellor.

11 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-  
12 nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise  
13 State Community College Aeronautics School in Albertville; \$250,000 shall be dis-  
14 tributed to Enterprise State Community College for the Ozark Community College avia-  
15 tion program; \$100,000 shall be distributed to Shelton State Community College for  
16 distance support; \$80,000 shall be distributed to Bishop State Community College for  
17 the welding program at the Carver Campus; \$145,000 shall be distributed to Central  
18 Alabama Community College for economic development; \$125,000 shall be distributed to  
19 Lawson State Community College for career training; \$147,000 shall be distributed to  
20 Gadsden State Community College for economic development; \$250,000 shall be distrib-  
21 uted to Trenholm State Technical College for a building trade program and campus  
22 security; \$450,000 shall be distributed to Northwest-Shoals Community College for an  
23 industrial maintenance program; \$1,896,719 shall be distributed to Wallace State  
24 Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwith-  
25 standing any other provisions of law, any funds received by Wallace State Community  
26 College - Hanceville, up to \$1,896,719, from litigation or court settlements as a  
27 result of tornado damage sustained on April 27, 2011 shall be repaid to the Educa-  
28 tion Trust Fund; \$150,000 shall be distributed to Beville State Community College to  
29 be distributed equally between the Hamilton, Sumiton and Jasper campuses; \$450,000  
30 shall be distributed to Faulkner State Community College for the technology and man-  
31 ufacturing program; \$150,000 shall be distributed to Jefferson State Community Col-  
32 lege for the nursing program; \$250,000 shall be distributed to Wallace State Commu-  
33 nity College - Dothan for the Center for Economic and Workforce Development;  
34 \$500,000 shall be distributed to Shelton State Community College for facility modi-  
35 fication; and the remainder shall be distributed to each of the colleges, except  
36 Marion Military Institute.

37 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
38 provision of services to individuals who are receiving benefits under the Adult Edu-  
39 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of  
40 1998.

41 (4) The Chancellor of the Department of Postsecondary Education shall report quar-  
42 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and  
43 the House Ways and Means - Education Committee and the Legislative Fiscal Officer  
44 any funds expended for the Alabama Technology Network.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 **12. Education, State Department**  
2 **of:**

3 (a) Administrative Services			
4 Program.....	162,974,745	60,567,385	223,542,130

5 The proposed spending plan for  
6 the ETF monies included in the  
7 above program is as follows:

8 Operations and  
9 Maintenance of  
10 the Department . 24,000,000

11 Children First  
12 Trust Fund .... 3,050,000

13 The above appropriation will  
14 be directed by the State De-  
15 partment of Education towards  
16 the specialized treatment of  
17 students with autism, students  
18 with emotional disabilities  
19 and students with deficit dis-  
20 orders. The Department may  
21 also allocate funds to each  
22 local educational agency as a  
23 supplemental appropriation  
24 based upon the number of stu-  
25 dents with identifiable dis-  
26 abilities.

27 Community Edu-  
28 cation ..... 588,830

29 Operations and  
30 Maintenance for  
31 the Alabama  
32 Reading Initia-  
33 tive. .... 48,212,033

34 It is the in-  
35 tent of the  
36 Legislature  
37 that funds ap-  
38 propriated for  
39 the Alabama  
40 Reading Initia-  
41 tive be ex-  
42 pended only for  
43 the Alabama  
44 Reading Initia-  
45 tive Program.  
46 The State Su-  
47 perintendent of

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Education shall  
 2 report  
 3 semi-annually  
 4 to the Chairs  
 5 of the Senate  
 6 Committee on  
 7 Finance and  
 8 Taxation - Edu-  
 9 cation, the  
 10 House Ways and  
 11 Means Education  
 12 Committee, and  
 13 the Permanent  
 14 Joint Legisla-  
 15 tive Committee  
 16 on Finances and  
 17 Budgets and the  
 18 Legislative  
 19 Fiscal Officer  
 20 the expendi-  
 21 tures for the  
 22 Alabama Reading  
 23 Initiative Pro-  
 24 gram. Such re-  
 25 port shall in-  
 26 clude, but not  
 27 be limited to,  
 28 the specific  
 29 amounts ex-  
 30 pended for pro-  
 31 fessional de-  
 32 velopment,  
 33 on-site support  
 34 and for school  
 35 coaches and  
 36 support staff  
 37 for Alabama  
 38 Reading Initia-  
 39 tive purposes  
 40 only. Flexibil-  
 41 ity will be  
 42 given to the  
 43 State Superin-  
 44 tendent to dis-  
 45 tribute Alabama  
 46 Reading Initia-  
 47 tive resources  
 48 to the local  
 49 boards of edu-  
 50 cation on a per  
 51 pupil in aver-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	age daily mem-		
2	bership for the		
3	purchase of		
4	approved text-		
5	books. No money		
6	appropriated		
7	for the Alabama		
8	Reading Initia-		
9	tive or the		
10	Alabama Math,		
11	Science and		
12	Technology Ini-		
13	tiative may be		
14	repurposed by		
15	the State Su-		
16	perintendent of		
17	Education for		
18	any other pur-		
19	pose.		
20	Operations and		
21	Maintenance for		
22	the Alabama		
23	Math, Science		
24	and Technology		
25	Initiative ....	29,049,318	
26	Of the above		
27	appropriation,		
28	flexibility		
29	will be given		
30	to the State		
31	Superintendent		
32	of Education to		
33	direct AMSTI		
34	resources to		
35	the districts		
36	based on their		
37	individual		
38	needs. It is		
39	the intent of		
40	the Legislature		
41	that funds ap-		
42	propriated for		
43	the Alabama		
44	Math, Science		
45	and Technology		
46	Initiative be		
47	expended only		
48	for the Alabama		
49	Math, Science		
50	and Technology		
51	Initiative Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 gram. The State  
 2 Superintendent  
 3 of Education  
 4 shall report  
 5 semi-annually  
 6 to the Chairs  
 7 of the Senate  
 8 Committee on  
 9 Finance and  
 10 Taxation - Edu-  
 11 cation, the  
 12 House Ways and  
 13 Means Education  
 14 Committee, and  
 15 the Permanent  
 16 Joint Legisla-  
 17 tive Committee  
 18 on Finances and  
 19 Budgets and the  
 20 Legislative  
 21 Fiscal Officer  
 22 the expendi-  
 23 tures for the  
 24 Alabama Math,  
 25 Science and  
 26 Technology Ini-  
 27 tiative Pro-  
 28 gram. Such re-  
 29 port shall in-  
 30 clude, but not  
 31 be limited to,  
 32 the amounts  
 33 expended for  
 34 the equipment,  
 35 materials and  
 36 supplies needed  
 37 to teach math  
 38 and science, as  
 39 well as the  
 40 amounts ex-  
 41 pended for pro-  
 42 fessional de-  
 43 velopment and  
 44 on-site sup-  
 45 port. No money  
 46 appropriated  
 47 for the Alabama  
 48 Reading Initia-  
 49 tive or the  
 50 Alabama Math,  
 51 Science and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Technology Ini-		
2	tiative may be		
3	repurposed by		
4	the State Su-		
5	perintendent of		
6	Education for		
7	any other pur-		
8	pose.		
9	Arts Education .	1,600,000	
10	Statewide Stu-		
11	dent Assessment		
12	.....	12,398,968	
13	To be expended for expenses		
14	directly related to student		
15	assessments.		
16	Children's Eye		
17	Screening Pro-		
18	gram and Fol-		
19	low-up Eye Care		
20	.....	2,001,079	
21	Of the above appropriation,		
22	\$1,000,540 shall be used to		
23	provide eye screening for stu-		
24	dents in Grades K, 2 and 4.		
25	The method of screening shall		
26	be color photo refraction as		
27	developed by the National		
28	Aeronautics and Space Adminis-		
29	tration; and \$1,000,539 shall		
30	be used to provide follow-up		
31	eye care for Grades K, 2 and 4		
32	students. Follow-up eye care		
33	services shall include, but		
34	not be limited to, providing		
35	assistance in obtaining and		
36	coordinating local eye care		
37	services for those children		
38	identified as needing said		
39	follow-up eye care services		
40	whether insured, uninsured or		
41	underinsured. Children identi-		
42	fied as uninsured or		
43	underinsured shall be provided		
44	with free eye exams and free		
45	prescription spectacles. A		
46	database including specific		
47	data by child, grade,		
48	school/system, and services		
49	for outcome-based measurement		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be maintained and ar-		
2	chived.		
3	Alabama Ear In-		
4	stitute .....	75,000	
5	Governor's Lo-		
6	cal School and		
7	School System		
8	Academic and		
9	Financial Im-		
10	provement Pro-		
11	gram (At-Risk) .	12,307,236	
12	The above appropriation shall		
13	be expended for the operations		
14	and maintenance of At-Risk		
15	programs to develop and imple-		
16	ment school improvement pro-		
17	grams' financial and/or aca-		
18	demic accountability in accor-		
19	dance with Sections 16-6B-3,		
20	16-13-233, and 16-39-11, Code		
21	of Alabama 1975, and Adminis-		
22	trative Procedure 290-2-1-.05.		
23	At-Risk funds shall be used to		
24	employ personnel under		
25	short-term contracts who shall		
26	be assigned by the State Su-		
27	perintendent of Education to		
28	give direct assistance to		
29	schools which come under the		
30	jurisdiction of the Department		
31	in accordance with Sections		
32	16-6B-1 through 16-6B-6, Code		
33	of Alabama 1975, which re-		
34	quires schools and/or school		
35	systems to be placed in inter-		
36	vention for academic and/or		
37	financial reasons by the State		
38	Superintendent of Education.		
39	The State Superintendent of		
40	Education may further use		
41	these funds to implement flex-		
42	ibility and innovations in		
43	rules and procedures to assist		
44	schools that are in need of		
45	academic and/or financial as-		
46	sistance as determined by the		
47	State Superintendent of Educa-		
48	tion. These programs shall		
49	include, but not be limited		
50	to, after school programs,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	character education programs,		
2	drop-out prevention programs,		
3	summer programs, career tech-		
4	nical youth programs, programs		
5	to improve reading, and/or		
6	math, and/or science skills to		
7	increase grade-to-grade promo-		
8	tion, high school graduation		
9	and college preparedness, and		
10	other activities designed to		
11	assist at-risk students. Per-		
12	sonnel employed or contracted		
13	by the Department for assis-		
14	tance in at-risk schools shall		
15	be on release status from		
16	their respective local boards		
17	of education and shall retain		
18	all benefits and tenure status		
19	unless they are given perma-		
20	nent employment in the State		
21	Department of Education. Funds		
22	may be allocated to entities		
23	that have and/or can effect		
24	positive results in improved		
25	student achievement.		
26	English Lan-		
27	guage Learners		
28	Program .....	2,005,334	
29	Based on the 2013-14 school		
30	system count supplied to the		
31	Alabama Department of Educa-		
32	tion by each local superinten-		
33	dent of education, the amount		
34	herein is appropriated on a		
35	per student basis to be uti-		
36	lized by local school boards		
37	to provide assistance to stu-		
38	dents not utilizing English as		
39	their native language so they		
40	may become proficient in read-		
41	ing, writing and speaking Eng-		
42	lish at the earliest possible		
43	time.		
44	Tenure Person-		
45	nel Hearings ..	200,000	
46	To provide reimbursements for		
47	court reporters and hearing		
48	officers under the provisions		
49	of Title 16, Chapter 24C, Code		
50	of Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Distance Learn-		
2	ing.....	20,565,768	
3	Job descriptions shall be de-		
4	veloped by the State Depart-		
5	ment of Education for posi-		
6	tions funded by this appropri-		
7	ation. The hiring of personnel		
8	shall be monitored by the		
9	State Department of Education		
10	for compliance with these job		
11	descriptions. In addition,		
12	these funds shall be used ex-		
13	clusively to meet the distance		
14	learning initiative ACCESS		
15	(Alabama Connecting Class-		
16	rooms, Educators, and Students		
17	Statewide). The Department		
18	shall allow non-public schools		
19	to participate in the ACCESS		
20	program through a fee based		
21	program as established by the		
22	Department provided that the		
23	fees be limited to an amount		
24	necessary to cover the actual		
25	costs of extending ACCESS in-		
26	struction to non-public		
27	schools.		
28	Advanced Place-		
29	ment .....	4,771,179	
30	Catastrophic		
31	Special Educa-		
32	tion Support		
33	Allocation ....	2,150,000	
34	(b) Financial Assistance Pro-		
35	gram.....	31,110,309	1,243,801,643
			1,274,911,952
36	The proposed spending plan for		
37	the ETF monies included in the		
38	above program is as follows:		
39	Southwest		
40	School of Deaf		
41	and Blind .....	198,865	
42	Pre-School Pro-		
43	gram (Special		
44	Education) ....	1,623,062	
45	National Board		
46	for Profes-		
47	sional Teaching		
48	Standards .....	9,427,424	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation in-  
 2 cludes funds to pay salary  
 3 supplements and related bene-  
 4 fit costs for NBCT and other  
 5 costs of the program. Supple-  
 6 ment amounts will be deter-  
 7 mined by the availability of  
 8 funds based on the number of  
 9 National Board Certified  
 10 Teachers.

11	Children's Hos-	
12	pital .....	503,546

13 Of the above appropriation,  
 14 \$400,000 shall be distributed  
 15 to the Children's Hospital for  
 16 poison control.

17	Career Tech	
18	Initiative ....	3,257,967

19 The above appropriation shall  
 20 be spent on expanding career  
 21 tech learning opportunities  
 22 for students and to extend  
 23 leadership and student orga-  
 24 nized activities throughout  
 25 the State as defined by the  
 26 State Superintendent of Educa-  
 27 tion. Of the above appropria-  
 28 tion, \$600,000 shall be used  
 29 to expand the Career Coaches  
 30 Program. Furthermore, not more  
 31 than \$900,000 of the above  
 32 appropriation shall be first  
 33 used for agriscience purposes  
 34 if an adequate number of RFP's  
 35 are received. Such funds shall  
 36 be made available through a  
 37 competitive grant process to  
 38 pay stipends, salaries, bene-  
 39 fits and travel of agriscience  
 40 teachers who work on a 220 day  
 41 or less contract provided  
 42 their duties and activities  
 43 exceed existing contract  
 44 length. In the event all the  
 45 agriscience funds are not ap-  
 46 plied for, the balance of the  
 47 \$900,000 shall revert to the  
 48 balance of the appropriation  
 49 and shall be distributed at

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the discretion of the State  
 2 Superintendent of Education  
 3 for additional career tech  
 4 initiatives not limited to but  
 5 including travel and student  
 6 leadership development activi-  
 7 ties in other career tech pro-  
 8 gram disciplines. Of the above  
 9 appropriation, \$400,000 shall  
 10 be expended for the Informa-  
 11 tion Technology Academy.

12 Principal  
 13 Mentoring Pro-  
 14 gram ..... 500,000

15 Teacher  
 16 In-Service Cen-  
 17 ters ..... 2,584,080

18 The State Board of Education,  
 19 through the State Superinten-  
 20 dent of Education, shall ad-  
 21 minister the In-Service Cen-  
 22 ters and shall monitor the  
 23 Centers for compliance with  
 24 established accountability  
 25 standards. The above appropri-  
 26 ation to the In-Service Cen-  
 27 ters shall be distributed to  
 28 the existing eleven In-Service  
 29 Centers in each geographical  
 30 area of the state as follows:

31 University of  
 32 Alabama

33 . . . . . 203,625

34 University of  
 35 Alabama at Bir-  
 36 mingham

37 . . . . . 281,923

38 Alabama A and M  
 39 University

40 . . . . . 256,858

41 Alabama State  
 42 University

43 . . . . . 221,456

44 Athens State

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University		
2	. . . . .	214,479	
3	Auburn Univer-		
4	sity		
5	. . . . .	223,264	
6	Jacksonville		
7	State Univer-		
8	sity		
9	. . . . .	218,872	
10	University of		
11	Montevallo		
12	. . . . .	229,983	
13	Troy University		
14	. . . . .	232,309	
15	University of		
16	North Alabama		
17	. . . . .	198,974	
18	University of		
19	South Alabama		
20	. . . . .	302,337	
21	Teacher Profes-		
22	sional Develop-		
23	ment Training .	973,913	
24	This appropriation shall be		
25	used to train teachers (K-12)		
26	in the use of computers in the		
27	classroom. Trainers shall be		
28	chosen who can assist teachers		
29	in learning computer skills,		
30	the use of instructional soft-		
31	ware and classroom use of the		
32	Internet.		
33	Jobs for Ala-		
34	bama's Gradu-		
35	ates (JAG) . . . .	800,742	
36	Virtual Library		
37	Project . . . . .	2,822,627	
38	The State Department of Educa-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion shall serve as the fiscal		
2	agent for the Virtual Library		
3	Project.		
4	Governor's High		
5	Hopes for Ala-		
6	bama Students .	7,518,083	
7	Of the above appropriation,		
8	\$950,000 shall be expended to		
9	link the Alabama Student In-		
10	formation Management Systems		
11	(ASIMS) to students.		
12	Hudson Alpha		
13	Institute -		
14	Science Teacher		
15	Training	500,000	
16	Principal and		
17	Teacher Prepa-		
18	ration and		
19	Evaluation ....	400,000	
20	(c) Alabama Science In Motion		
21	Program.....	1,583,796	1,583,796
22	All funds appropriated to this		
23	program shall be expended in		
24	accordance with Title 16,		
25	Chapters 61B and 61C, Code of		
26	Alabama 1975. Additionally,		
27	any funds unexpended and car-		
28	ried over from prior fiscal		
29	years are hereby		
30	reappropriated.		
31	(d) Disability Determination		
32	for Social Security Program .	99,140,086	99,140,086
33	(e) Gifted Students Program ..	1,100,000	1,100,000
34	(f) Reading is Fundamental		
35	Program.....	30,000	30,000
36	(g) Liability Insurance Pro-		
37	gram.....	2,250,000	2,250,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	197,465,054	
40	(2) ETF-Transfer.....	1,583,796	
41	(3) Driver Education and		
42	Training Fund.....	4,960,792	
43	(4) Federal and Local Funds ..	1,393,548,322	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (5) Special Education Cata-			
2 strophic Fund.....		5,000,000	
3 Total Education, State Depart-			
4 ment of.....	199,048,850	1,403,509,114	1,602,557,964
5 The funds appropriated above			
6 shall not be used to implement			
7 standards, programs or student			
8 assessments created by the			
9 Common Core State Standards			
10 Initiative after April 1,			
11 2013.			
12 <b>13. Educational Television Com-</b>			
13 <b>mission:</b>			
14 (a) Educational Television			
15 Program.....	6,054,750	687,331	6,742,081
16 SOURCE OF FUNDS:			
17 (1) ETF.....	6,054,750		
18 (2) Federal and Local Funds ..		687,331	
19 Total Educational Television			
20 Commission.....	6,054,750	687,331	6,742,081
21 <b>14. Executive Commission on Com-</b>			
22 <b>munity Services Grants, State:</b>			
23 (a) Community Services Grants			
24 Program.....	3,000,000		3,000,000
25 Distributed pursuant to Sec-			
26 tion 29-2-123, Code of Alabama			
27 1975, as amended.			
28 SOURCE OF FUNDS:			
29 (1) ETF.....	3,000,000		
30 The above appropriation shall			
31 be used for grants that pro-			
32 mote public education pur-			
33 poses.			
34 Total Executive Commission on			
35 Community Services Grants,			
36 State.....	3,000,000		3,000,000
37 <b>15. Family Practice Rural Health</b>			
38 <b>Board:</b>			
39 (a) Family Practice Rural			
40 Health Program.....	2,286,097		2,286,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	2,286,097	
3	Total Family Practice Rural		
4	Health Board.....	2,286,097	2,286,097
5	Of the above appropriation, at		
6	least \$131,050 shall be ex-		
7	pended for the Auburn Rural		
8	Health Program; a minimum of		
9	\$81,650 shall be expended for		
10	the Tuskegee Area Health Edu-		
11	cation Center (TAHEC);		
12	\$750,000 shall be expended for		
13	the Rural Medical Scholars		
14	Program at the University of		
15	Alabama at Tuscaloosa; and		
16	\$461,350 shall be expended for		
17	the Rural Health Program at		
18	the University of Alabama in		
19	Huntsville.		
20	<b>16. Finance, Department of:</b>		
21	(a) Employee Benefits Program .	1,739,708	1,739,708
22	SOURCE OF FUNDS:		
23	(1) ETF, Estimated.....	1,739,708	
24	Total Finance, Department of .	1,739,708	1,739,708
25	To be distributed by the State		
26	Comptroller to the designated		
27	beneficiaries or estates for		
28	unused sick leave pursuant to		
29	Code of Alabama 1975, Section		
30	16-1-18.2.		
31	<b>17. Fine Arts, Alabama School of:</b>		
32	(a) Financial Assistance Pro-		
33	gram.....	6,916,595	749,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....	6,916,595	
36	(2) Federal and Local Funds ..		749,000
37	Total Fine Arts, Alabama		
38	School of.....	6,916,595	749,000
			7,665,595

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>18. Fire Fighters' Personnel</b>		
2	<b>Standards and Education Com-</b>		
3	<b>mission, Alabama/Fire College:</b>		
4	(a) Operations and Maintenance		
5	3,782,521	2,552,420	6,334,941
6	SOURCE OF FUNDS:		
7	(1) ETF.....	3,782,521	
8	(2) Federal and Local Funds ..	2,552,420	
9	Total Fire Fighters' Personnel		
10	Standards and Education Com-		
11	mission, Alabama/Fire College .	3,782,521	2,552,420
			6,334,941
12	<b>19. Geological Survey:</b>		
13	(a) Discovery and Development		
14	of Mineral, Energy and Water		
15	Resources, Geologic Research		
16	and Topographic Mapping Pro-		
17	gram.....	500,000	500,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	500,000	
20	Total Geological Survey .....	500,000	500,000
21	<b>20. Health, Department of Public:</b>		
22	(a) Public Health Services		
23	Program.....	12,610,003	12,610,003
24	Of the above appropriation,		
25	\$328,909 shall be expended for		
26	AIDS Alabama; \$347,463 shall		
27	be expended for the Alabama		
28	Kidney Foundation; \$350,000		
29	shall be expended for the Cen-		
30	ter for Ethics and Social Re-		
31	sponsibility and Impact Ala-		
32	bama; and \$250,000 shall be		
33	expended for the Statewide		
34	Trauma System.		
35	(b) Continuing Education for		
36	EMT Personnel.....	1,335,782	1,335,782
37	With the above appropriation,		
38	the Department shall offer		
39	performance-based awards to		
40	regional EMS agencies for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	purpose of providing continu-		
2	ing education to EMTs and		
3	strengthening the EMS infra-		
4	structure.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	13,945,785	
7	Total Health, Department of		
8	Public.....	13,945,785	13,945,785
9	<b>21. Higher Education, Alabama</b>		
10	<b>Commission on:</b>		
11	(a) Planning and Coordination		
12	Services Program.....	3,252,892	186,000
13			3,438,892
14	The proposed spending plan for		
15	the ETF monies included in the		
16	above program is as follows:		
17	Operations and		
18	Maintenance ...	3,252,892	
19	(b) Student Financial Aid Pro-		
20	gram.....	6,400,522	6,400,522
21	(1) Policeman's		
22	Survivor Tui-		
23	tion, Estimated		
24	.....	148,358	
25	To be expended under the pro-		
26	visions of the Code of Alabama		
27	1975, Section 36-21-105.		
28	(2) Alabama Na-		
29	tional Guard		
30	Educational As-		
31	sistance Schol-		
32	arships .....	583,643	
33	To be expended in accordance		
34	with the Code of Alabama 1975,		
35	Sections 31-10-1 through		
36	31-10-4 and Sections 31-10-20		
37	through 31-10-25.		
38	(3) Alabama		
39	Student Assis-		
40	tance Program .	2,697,551	
41	(4) Educational		
42	Grants Program		
43	(Alabama Stu-		
44	dent Grant Pro-		
	gram) .....	2,970,970	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 To be expended in accordance  
2 with the Code of Alabama 1975,  
3 Sections 16-33A-1 through  
4 16-33A-11. Private institu-  
5 tions receiving state grant  
6 funds under this provision  
7 shall make their best effort  
8 to use the equivalent of ten  
9 percent of Federal Work Study  
10 allocations for the purpose of  
11 tutoring and mentoring stu-  
12 dents in grades K-12 to better  
13 prepare them for graduation,  
14 college entry and retention.  
15 Institutions shall work with  
16 their respective governing  
17 boards to develop and imple-  
18 ment this effort.

19 (c) Support of Other Educa-			
20 tional Activities Program ..	2,684,429	1,671,000	4,355,429

21 The proposed spending plan for  
22 the ETF monies included in the  
23 above program is as follows:

24 (1) Network of			
25 Alabama Aca-			
26 demic Libraries			
27 .....	301,248		

28 ACHE shall provide for the  
29 participation of Athens State  
30 University in the Network of  
31 Alabama Academic Libraries.

32 (2) Southern			
33 Regional Educa-			
34 tion Board			
35 (SREB) .....	624,950		

36 (3) EPSCoR (Re-			
37 search) Program			
38 .....	1,143,088		

39 Of the above appropriation, at  
40 least thirty percent (30%)  
41 shall be expended for the op-  
42 erations and maintenance of  
43 the Alabama Experimental Pro-  
44 gram to Stimulate Competitive  
45 Research (Alabama EPSCoR).  
46 Administrative offices are  
47 located at the University of  
48 Alabama at Birmingham.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (4) Articula-  
2 tion and Gen-  
3 eral Studies  
4 Committee  
5 (AGSC)/ State-  
6 wide Transfer  
7 and Articula-  
8 tion Reporting  
9 System (STARS) . 574,867

10 To be expended in accordance  
11 with Section 16-5-8(e), Code  
12 of Alabama 1975. The purpose  
13 of AGSC/STARS is to provide  
14 Alabama college students with  
15 a simplified, seamless, and  
16 streamlined transfer process  
17 by providing them with accu-  
18 rate transfer information  
19 through state-approved trans-  
20 fer guides. STARS is housed at  
21 Troy University. The Commis-  
22 sion shall work to ensure that  
23 dual enrollment courses apply  
24 towards a degree where appli-  
25 cable.

26 (5) School and  
27 University  
28 Partnership for  
29 Educational Re-  
30 newal Program  
31 (SUPER) 40,276

32 (d) Support of State Universi-  
33 ties Program..... 5,241,283 5,241,283

34 The proposed spending plan for  
35 the ETF monies included in the  
36 above program is as follows:

37 (1) Alabama Ag-  
38 ricultural Land  
39 Grant Alliance . 5,241,283

40 Of the above appropriation to  
41 AALGA, \$4,506,831 shall be  
42 distributed as a state match  
43 for federal funds for those  
44 institutions in the Alliance  
45 required to provide matching  
46 state funds for the first time  
47 in the fiscal year 2000;  
48 \$539,524 shall be allocated  
49 for the McIntire-Stennis For-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	estry Research Initiative		
2	Matching Program; and an addi-		
3	tional \$194,928 shall be dis-		
4	tributed to Tuskegee Univer-		
5	sity for the USDA matching		
6	funds.		
7	(e) Support of Other State		
8		3,788,120	3,788,120
9	Programs.....		
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	Alabama Forestry Foundation		
13	Black Belt Initiative		
14	...242,000		
15	Soil and Water Conservation		
16	Committee Program ...1,173,376		
17	Black Belt Adventures		
18	...350,000		
19	Black Belt Treasures		
20	...150,000		
21	Alabama Civil Air Patrol		
22	...75,000		
23	National Computer Forensics		
24	Institute ...250,000		
25	Adaptive and Disability Sports		
26	Education ...210,000		
27	Resource Conservation and De-		
28	velopment Programs (RC and D)		
29	...1,187,744		
30	Motorsports Hall of Fame		
31	...150,000		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	21,367,246	
34	(2) Federal and Local Funds ..		<u>1,857,000</u>
35	Total Higher Education, Ala-		
36	bama Commission on.....	<u>21,367,246</u>	<u>1,857,000</u>
			<u>23,224,246</u>
37	In addition to the above ap-		
38	propriations, any scholarship		
39	funds transferred from the		
40	State Department of Education		
41	for the Alabama Teacher Re-		
42	cruitment Incentive Program		
43	(ATRIP) shall not revert.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>22. Human Resources, Department</b>		
2	<b>of:</b>		
3	(a) Human Services Program -		
4	Jobs Opportunities and Basic		
5	Skills Training (JOBS) Pro-		
6	gram and Family and Children		
7	Services Program.....		
	12,952,589		12,952,589
8	Of the above appropriation,		
9	\$626,470 shall be expended for		
10	Child Advocacy Centers.		
11	(b) Human Services Program -		
12	Jobs Child Care and After		
13	School Child Care Program		
14	and Family and Children Ser-		
15	vices Program.....		
	14,462,203		14,462,203
16	Of the above appropriation,		
17	\$125,000 shall be distributed		
18	to the Black Belt Eye Care		
19	Consortium; \$826,114 shall be		
20	distributed to the Greater		
21	Alabama Child Development Pro-		
22	gram for rural day care; and		
23	\$420,932 shall be distributed		
24	to the Wiregrass Rehabilita-		
25	tion Center for day care.		
26	SOURCE OF FUNDS:		
27	(1) ETF-Transfer.....		
	27,414,792		
28	Total Human Resources, Depart-		
29	ment of.....		
	27,414,792		27,414,792
30	No funds from the sales tax		
31	for the issuance of food		
32	stamps shall be reverted by		
33	the Department of Human Re-		
34	sources to the Education Trust		
35	Fund. Any funds appropriated		
36	which are in excess of the		
37	amount needed to fund the food		
38	stamp program shall be re-		
39	tained by the Department and		
40	expended for direct services		
41	to children, including the		
42	TANF program.		
43	<b>23. Law Enforcement Agency,</b>		
44	<b>State:</b>		
45	(a) Law Enforcement Program ..		
	430,000		430,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended for active shooter		
3	response training and data-		
4	base.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	430,000	
7	Total Law Enforcement Agency,		
8	State.....	430,000	430,000
9	<b>24. Library Service, Alabama Pub-</b>		
10	<b>lic:</b>		
11	(a) Public Library Service		
12	Program.....	7,292,737	2,742,997
13			10,035,734
14	Of the above appropriation, a		
15	minimum of \$3,777,745 is to be		
16	distributed to public librar-		
17	ies within the State; \$239,432		
18	shall be expended for Homework		
19	Alabama; and \$250,000 shall be		
20	distributed to the Alabama		
21	Supreme Court Library.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	7,292,737	
23	(2) Federal and Local Funds ..		2,742,997
24	Total Library Service, Alabama		
25	Public.....	7,292,737	2,742,997
26	<b>25. Marine Environmental Sciences</b>		
27	<b>Consortium/Dauphin Island Sea</b>		
28	<b>Lab:</b>		
29	(a) Support of Other Educa-		
30	tional Activities Program ..	4,205,262	9,735,130
31			13,940,392
32	Of the above appropriation,		
33	\$76,088 shall be expended for		
34	the Mobile Bay National Estu-		
35	ary Program and \$76,088 shall		
36	be expended for the Missis-		
37	sippi-Alabama Sea Grant Con-		
38	sortium.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	4,205,262	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	9,735,130	
2	Total Marine Environmental		
3	Sciences Consortium/Dauphin		
4	Island Sea Lab.....	4,205,262	9,735,130
			13,940,392
5	<b>26. Mathematics and Science, Ala-</b>		
6	<b>bama School of:</b>		
7	(a) Financial Assistance Pro-		
8	gram.....	6,301,516	1,131,600
			7,433,116
9	SOURCE OF FUNDS:		
10	(1) ETF.....	6,301,516	
11	(2) Federal and Local Funds ..		1,131,600
12	Total Mathematics and Science,		
13	Alabama School of.....	6,301,516	1,131,600
			7,433,116
14	<b>27. Medical Scholarship Awards,</b>		
15	<b>Board of:</b>		
16	(a) Support of Other Educa-		
17	tional Activities Program ..	740,014	400,000
			1,140,014
18	To be expended under the pro-		
19	visions of the Code of Alabama		
20	1975, Sections 16-47-121		
21	through 16-47-129.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	740,014	
24	(2) Federal and Local Funds ..		400,000
25	Total Medical Scholarship		
26	Awards, Board of.....	740,014	400,000
			1,140,014
27	<b>28. Mental Health, Department of:</b>		
28	(a) Institutional Treatment		
29	and Care of Mental Illness		
30	Program.....	5,279,807	5,279,807
31	(b) Substance Abuse Program ..	1,892,794	1,892,794
32	(c) Special Services Program .	1,153,206	1,153,206
33	Of the above appropriation to		
34	the Department of Mental		
35	Health for the Special Ser-		
36	vices Program, the sum of		
37	\$63,900 shall be allocated for		
38	the Alabama Interagency Autism		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Coordinating Council.		
2	(d) Institutional Treatment		
3	and Care of Intellectually		
4			Disabled Program..... 35,876,540 35,876,540
5	Of the above appropriation to		
6	the Department of Mental		
7	Health for the Institutional		
8	Treatment and Care of Intel-		
9	lectually Disabled Program,		
10	the sum of \$4,157,409 shall be		
11	used to fund ARC-type commu-		
12	nity-based programs, including		
13	the Montgomery Institute for		
14	Neurological Development for		
15	the intellectually disabled in		
16	Alabama; the sum of \$312,155		
17	shall be allocated to Camp		
18	ASCCA; and the sum of \$299,533		
19	shall be transferred to the		
20	Eagles' Wings Program.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	44,202,347	
23	Total Mental Health, Depart-		
24	ment of.....	44,202,347	44,202,347
25	<b>29. Nursing, Alabama Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		166,027	6,506,272 6,672,299
29	The above appropriation shall		
30	be expended pursuant to the		
31	provisions of the Code of Ala-		
32	bama 1975, Sections 34-21-60		
33	through 34-21-63. Notwith-		
34	standing the limiting provi-		
35	sions of the Code of Alabama		
36	1975, Sections 34-21-60		
37	through 34-21-63, \$150,000 of		
38	the above appropriation shall		
39	be expended exclusively for		
40	scholarships for advanced de-		
41	grees to train instructors to		
42	teach nursing classes in Ala-		
43	bama colleges and universi-		
44	ties.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	166,027	
3	(2) Alabama Board of Nursing		
4	Trust Fund.....	6,506,272	
5	Total Nursing, Alabama Board		
6	of.....	166,027	6,672,299
7	<b>30. Optometric Scholarship</b>		
8	<b>Awards, Board of:</b>		
9	(a) Support of Other Educa-		
10	tional Activities Program ..	107,282	107,282
11	To be expended under the pro-		
12	visions of the Code of Alabama		
13	1975, Sections 34-22-60		
14	through 34-22-65.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	107,282	
17	Total Optometric Scholarship		
18	Awards, Board of.....	107,282	107,282
19	<b>31. Peace Officers' Standards and</b>		
20	<b>Training Commission, Alabama:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	249,017	6,218,324
24	(b) Certified Law Enforcement		
25	Academy Program.....	347,687	500,000
26	Of the above appropriation for		
27	the Certified Law Enforcement		
28	Academy Program, \$347,687 of		
29	ETF monies included therein		
30	shall be expended as follows:		
31	Northeast Po-		
32	lice Academy ..	90,398	
33	Alabama Peace		
34	Officers' Stan-		
35	dards and		
36	Training Com-		
37	mission Law En-		
38	forcement Acad-		
39	emy at		
40	Tuscaloosa ....	90,398	
41	Alabama Peace		
42	Officers' Stan-	90,398	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2			
3			
4			
5			
6			
7			
8		48,677	
9			
10		27,816	
11			
	SOURCE OF FUNDS:		
12		596,704	
13			
14			
15			
16			
17			6,718,324
18			
19			
20		596,704	7,315,028
21	<b>32. Physical Fitness, State Com-</b>		
22	<b>mission on:</b>		
23		735,444	18,846
24			754,290
25			
26			
27			
28			
29			
30			
	SOURCE OF FUNDS:		
31		735,444	
32			18,846
33			
34		735,444	754,290
35	<b>33. Rehabilitation Services, De-</b>		
36	<b>partment of:</b>		
37			
38		41,536,260	125,800,693
39			167,336,953
40			
41			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Homebound .....	5,461,528	
2	Hemophilia ....	1,266,309	
3	Children's Re-		
4	habilitation		
5	Services .....	11,304,808	
6	Of the above appropriation,		
7	the agency will pay to each		
8	hospital the standard per diem		
9	paid by the Alabama Medicaid		
10	Agency for services relating		
11	to scoliosis and spina bifida		
12	medical care.		
13	Education of		
14	Dependents of		
15	Blind Parents .	10,399	
16	The above appropriation shall		
17	be allocated for reimbursement		
18	to every state institution of		
19	higher learning, college, uni-		
20	versity, community college, or		
21	junior college, in which bene-		
22	fits are given to dependents		
23	of blind parents under the		
24	provisions of Code of Alabama		
25	1975, Sections 16-33-1 through		
26	16-33-12.		
27	Rehabilitation		
28	Services .....	12,567,591	
29	Of the above appropriation,		
30	\$88,213 shall be expended for		
31	Teaching Children With Dis-		
32	abilities.		
33	Early Interven-		
34	tion Program ..	8,116,725	
35	Respite Related		
36	Services and		
37	Training .....	125,000	
38	Rehabilitation		
39	Projects .....	1,360,631	
40	Rehabilitation		
41	-FMAP .....	1,323,269	
42	SOURCE OF FUNDS:		
43	(1) ETF.....		41,536,260

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	123,843,273	
2	(3) Impaired Drivers Trust		
3	Fund.....	1,957,420	
4	Total Rehabilitation Services,		
5	Department of.....	41,536,260	167,336,953
6	The above appropriation to the		
7	Department of Rehabilitation		
8	Services - Rehabilitation Pro-		
9	jects may be used to contract		
10	with providers of cerebral		
11	palsy services.		
12	<b>34. Serve Alabama:</b>		
13	(a) Executive Direction Pro-		
14	gram.....	350,000	350,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....	350,000	
17	Total Serve Alabama .....	350,000	350,000
18	<b>35. Sickle Cell Oversight and</b>		
19	<b>Regulatory Commission, Ala-</b>		
20	<b>bama:</b>		
21	(a) Support of Other Educa-		
22	tional Activities Program ..	1,304,701	1,304,701
23	Of the above appropriation to		
24	the Alabama Sickle Cell Over-		
25	sight and Regulatory Commis-		
26	sion, the sum of \$25,973 shall		
27	be used to fund travel and		
28	other expenses of the Alabama		
29	Sickle Cell Oversight and Reg-		
30	ulatory Commission and		
31	\$1,278,728 shall be used to		
32	fund university and commu-		
33	nity-based Sickle Cell pro-		
34	grams which were funded from		
35	the ETF budget in FY 2000.		
36	These funds shall be distrib-		
37	uted proportionately to the		
38	distribution made in FY 2003.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	1,304,701	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Sickle Cell Oversight		
2	and Regulatory Commission,		
3	Alabama.....		
	1,304,701		1,304,701
4	<b>36. Space Science Exhibit Commis-</b>		
5	<b>sion, Alabama:</b>		
6	(a) Special Services Program .	582,348	26,179,240
			26,761,588
7	SOURCE OF FUNDS:		
8	(1) ETF.....	582,348	
9	(2) Federal and Local Funds ..		26,179,240
10	Total Space Science Exhibit		
11	Commission, Alabama .....	582,348	26,179,240
			26,761,588
12	<b>37. Supercomputer Authority, Ala-</b>		
13	<b>bama:</b>		
14	(a) Information Technology		
15	Services Program.....	5,513,144	8,058,135
			13,571,279
16	The above appropriation is to		
17	be expended in accordance with		
18	Sections 41-10-390 through		
19	41-10-406, Code of Alabama		
20	1975.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	5,513,144	
23	(2) Supercomputer Revolving		
24	Fund, Estimated.....		8,058,135
25	Total Supercomputer Authority,		
26	Alabama.....	5,513,144	8,058,135
			13,571,279
27	<b>38. Veterans' Affairs, Department</b>		
28	<b>of:</b>		
29	(a) Administration of Veter-		
30	ans' Affairs Program .....	2,497,476	2,497,476
31	(b) Student Financial Aid Pro-		
32	gram, Estimated.....	55,810,847	55,810,847
33	For reimbursement to every		
34	state institution of higher		
35	learning, college, university,		
36	community college, junior col-		
37	lege or technical college in		
38	which benefits are given to		
39	veterans, their spouses, wid-		
40	ows, or children under the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provisions of Code of Alabama		
2	1975, Sections 31-6-1 through		
3	31-6-17.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	58,308,323	
6	Total Veterans' Affairs, De-		
7	partment of.....	58,308,323	58,308,323
8	<b>39. Youth Services, Department</b>		
9	<b>of:</b>		
10	(a) Financial Assistance Pro-		
11	gram (School District) .....	6,215,088	6,215,088
12	The above appropriation shall		
13	be expended by the Youth Ser-		
14	vices Department District in a		
15	manner consistent with the		
16	funding formula cooperatively		
17	established by the Youth Ser-		
18	vices Board and the State		
19	Board of Education pursuant to		
20	the provisions of the Code of		
21	Alabama 1975, Sections 44-1-70		
22	through 44-1-77.		
23	(b) Youth Services Program ...	44,563,799	44,563,799
24	Of the above appropriation,		
25	\$250,000 shall be transferred		
26	to Talladega College.		
27	(c) Special Programming for		
28	Achievement Network (SPAN)		
29	Program.....	3,565,732	3,565,732
30	SOURCE OF FUNDS:		
31	(1) ETF.....	54,344,619	
32	Total Youth Services, Depart-		
33	ment of.....	54,344,619	54,344,619
34	<b>3C. Colleges and Universities:</b>		
35	<b>1. Alabama Agricultural and</b>		
36	<b>Mechanical University, Board</b>		
37	<b>of Trustees:</b>		
38	(a) Operations and Maintenance		
39	and Program Support .....	31,815,991	61,644,841
40	(b) Extension-Urban Affairs		
41	and Non-Traditional Land	3,747,897	3,747,897

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Grant Programs.....		
2	Pursuant to Knight v. Alabama		
3	Final Settlement Agreement.		
4	(c) Agricultural Research Sta-		
5		277,573	277,573
6	Pursuant to Knight v. Alabama		
7	Final Settlement Agreement.		
8	(d) Auxiliary Enterprises ....		
9	(e) Restricted Funds .....		
10	(f) Agricultural Research and		
11	1,190,097		1,190,097
12	(g) Carter Science Center ....		
13	(h) Dormitory Renovation .....		
14	(i) Huntsville Network for		
15	100,000		100,000
16	SOURCE OF FUNDS:		
17	37,631,558		
18		111,355,212	
19	Total Alabama Agricultural and		
20	Mechanical University, Board		
21	37,631,558	111,355,212	148,986,770
22	<b>2. Alabama A and M University,</b>		
23	<b>Board of Trustees-Miles Col-</b>		
24	<b>lege Consortium:</b>		
25	(a) Alabama A and M Univer-		
26	sity-Miles College Consor-		
27	262,986		262,986
28	SOURCE OF FUNDS:		
29	262,986		
30	Total Alabama A and M Univer-		
31	sity, Board of Trustees-Miles		
32	262,986		262,986
33	<b>3. Alabama State University,</b>		
34	<b>Board of Trustees:</b>		
35	(a) Operations and Maintenance		
36	41,985,234	66,865,554	108,850,788
37	Of the above appropriation,		
38	\$100,000 shall be expended for		
39	building renovations. The		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above appropriation for Opera-		
2	tions and Maintenance includes		
3	funds for Health Information		
4	Management, Occupational Ther-		
5	apy, and Physical Therapy Pro-		
6	grams, Title VI Program En-		
7	hancement, EdD in Educational		
8	Leadership, Policy and Law,		
9	and Desegregation Planning		
10	pursuant to the Knight v. Ala-		
11	bama Final Settlement Agree-		
12	ment.		
13	(b) Auxiliary Enterprises ....	10,256,297	10,256,297
14	(c) Restricted Funds .....	48,028,585	48,028,585
15	SOURCE OF FUNDS:		
16	(1) ETF.....	41,985,234	
17	(2) Federal and Other Funds ..	125,150,436	
18	Total Alabama State Univer-		
19	sity, Board of Trustees .....	41,985,234	125,150,436
			167,135,670

20

21 **4. Alabama, University of,**  
22 **Board of Trustees:**

23	(a) Operations and Maintenance		
24	and Program Support for the		
25	University of Alabama at		
26	Tuscaloosa.....	146,579,893	581,121,738
			727,701,631

27 Of the above appropriation,  
28 \$786,600 shall be expended by  
29 the Alabama Small Business  
30 Development Centers; \$95,000  
31 shall be expended for the Ala-  
32 bama Trails Commission;  
33 \$1,000,000 shall be expended  
34 for the Insurance Information  
35 and Research Center;  
36 \$1,000,000 shall be expended  
37 for the Institute for Automo-  
38 tive Engineering; \$95,000  
39 shall be expended for the Ala-  
40 bama Center for Civic Life;  
41 \$95,000 shall be expended for  
42 the Special Outreach Program;  
43 and \$360,000 shall be expended  
44 for the State of Alabama Water  
45 Resource Center.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Operations and Maintenance		
2	and Program Support for the		
3	University of Alabama at		
4	Birmingham.....	257,053,667	1,974,660,992
5	Of the above appropriation,		2,231,714,659
6	\$376,473 shall be expended for		
7	the Minority Business Train-		
8	ing-Economic Development Pro-		
9	gram; \$500,000 shall be ex-		
10	pended for the Center for Dia-		
11	betic Research; \$400,000 shall		
12	be expended for the Institute		
13	for Innovation and Entrepre-		
14	neurship; \$131,765 shall be		
15	expended for the High School		
16	Athletic Training Program; and		
17	\$500,000 shall be expended for		
18	UAB School of Medicine-Central		
19	Alabama Regional Campus.		
20	(c) Operations and Maintenance		
21	and Program Support for the		
22	University of Alabama in		
23	Huntsville.....	44,103,229	98,658,199
24	Of the above appropriation,		142,761,428
25	\$850,000 shall be expended for		
26	the State Climatologist; and		
27	\$750,000 shall be expended as		
28	a state match of other funds		
29	raised for the benefit of the		
30	Innovative Nursing Program.		
31	(d) Special Mental Health and		
32	Chauncey Sparks Center for		
33	Developmental and Learning		
34	Disorders, University of		
35	Alabama at Birmingham .....	3,236,628	3,236,628
36	(e) School of Optometry		
37	Fund-Transfer to University		
38	of Alabama at Birmingham		
39	School of Optometry, esti-		
40	mated.....		70,000
41	(f) Auxiliary Enterprises ....		196,597,009
42	(g) Restricted Funds .....		584,965,918
43	(h) University of Alabama at		
44	Birmingham Cancer Center ...	5,052,527	5,052,527
45	SOURCE OF FUNDS:		
46	(1) ETF.....	456,025,944	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	3,436,073,856	
2	Total Alabama, University of,		
3	Board of Trustees.....	456,025,944	3,892,099,800
4			
5	<b>5. Athens State University,</b>		
6	<b>Board of Trustees:</b>		
7	(a) Operations and Maintenance		
8	and Program Support .....	11,621,958	18,559,761
9	(b) Auxiliary Enterprises ....		356,726
10	(c) Restricted Funds .....		22,025,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	11,621,958	
13	(2) Federal and Other Funds ..		40,941,487
14	Total Athens State University,		
15	Board of Trustees.....	11,621,958	40,941,487
16	<b>6. Auburn University, Board of</b>		
17	<b>Trustees:</b>		
18	(a) Operations and Maintenance		
19	and Program Support, Auburn		
20	University.....	157,830,043	502,735,494
21	(b) Auxiliary Enterprises ....		164,788,482
22	(c) Restricted Funds .....		212,799,025
23	(d) Operations and Maintenance		
24	and Program Support, Alabama		
25	Agricultural Experiment Sta-		
26	tion.....	30,710,844	5,285,700
27	Of the above appropriation,		
28	\$250,000 shall be expended for		
29	the Poultry Technology Center.		
30	(e) Operations and Maintenance		
31	and Program Support, Alabama		
32	Cooperative Extension System		
33	.....	32,124,513	1,893,360
34	(f) Operations and Maintenance		
35	and Program Support, Auburn		
36	University at Montgomery ...	22,719,549	52,649,123
37	Of the above appropriation,		
38	\$250,000 shall be expended for		
39	the Institute for Accountabil-		
40	ity and Government Efficiency		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and \$114,915 shall be expended		
2	for the Senior Resource Cen-		
3	ter.		
4	(g) College of Veterinary Med-		
5	icine-Development of Custom-		
6	ized Therapeutics for Breast		
7	Cancer and Health Related		
8	Research (MRI).....	1,100,000	1,100,000
9	(h) Cyber Security Center for		
10	Research related to Economic		
11	Development Initiatives and		
12	associated education pro-		
13	grams.....	1,000,000	1,000,000
14	(i) Auburn Aviation Center ...	435,000	435,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....	245,919,949	
17	(2) Federal and Other Funds ..		940,151,184
18	Total Auburn University, Board		
19	of Trustees.....	245,919,949	940,151,184
			1,186,071,133
20	<b>7. Jacksonville State Univer-</b>		
21	<b>sity, Board of Trustees:</b>		
22	(a) Operations and Maintenance		
23	and Program Support .....	36,476,809	68,678,421
24	Of the above appropriation,		
25	\$248,333 shall be expended for		
26	the Little River Canyon Field		
27	School; \$500,000 shall be ex-		
28	pended for the Center for Ap-		
29	plied Forensic; \$100,000 shall		
30	be expended for Sports Medi-		
31	cine Education; \$100,000 shall		
32	be expended for the Collabora-		
33	tive Regional Education; and		
34	\$100,000 shall be expended for		
35	the Economic Development Ini-		
36	tiative. Notwithstanding any		
37	provision of law to the con-		
38	trary, any amount appropriated		
39	to Jacksonville State Univer-		
40	sity for the Little River Can-		
41	yon Field School, for the fis-		
42	cal year ending September 30,		
43	2016, which is unexpended		
44	shall remain at Jacksonville		
45	State University to be ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pended for the Little River		
2	Canyon Field School.		
3		12,835,261	12,835,261
4		74,684,292	74,684,292
5	SOURCE OF FUNDS:		
6	(1) ETF.....	36,476,809	
7	(2) Federal and Other Funds ..	156,197,974	
8	Total Jacksonville State Uni-		
9	versity, Board of Trustees ...		
	36,476,809	156,197,974	192,674,783
10	<b>8. Montevallo, University of,</b>		
11	<b>Board of Trustees:</b>		
12	(a) Operations and Maintenance		
13	and Program Support .....		
	18,220,994	33,588,751	51,809,745
14	Of the above appropriation,		
15	\$250,000 shall be expended for		
16	the upgrade of facilities.		
17		7,866,019	7,866,019
18		11,177,460	11,177,460
19	(d) American Village .....	25,000	25,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	18,245,994	
22	(2) Federal and Other Funds ..	52,632,230	
23	Total Montevallo, University		
24	of, Board of Trustees .....		
	18,245,994	52,632,230	70,878,224
25	<b>9. North Alabama, University</b>		
26	<b>of, Board of Trustees:</b>		
27	(a) Operations and Maintenance		
28	and Program Support .....		
	26,415,154	49,626,176	76,041,330
29	Of the above appropriation,		
30	\$800,000 shall be expended for		
31	the Science and Technology		
32	Program.		
33		14,867,157	14,867,157
34		5,208,936	5,208,936
35	SOURCE OF FUNDS:		
36	(1) ETF.....	26,415,154	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	69,702,269	
2	Total North Alabama, Univer-		
3	sity of, Board of Trustees ...	26,415,154	69,702,269
			96,117,423
4	<b>10. South Alabama, University of,</b>		
5	<b>Board of Trustees:</b>		
6	(a) Operations and Maintenance		
7	and Program Support .....	100,975,702	534,034,827
8	Of the above appropriation,		
9	\$50,000 shall be expended for		
10	the School of Banking.		
11	(b) Auxiliary Enterprises ....		21,687,000
12	(c) Restricted Funds .....		69,550,000
13	(d) University of South Ala-		
14	bama - Cancer Center .....	3,000,000	3,000,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....	103,975,702	
17	(2) Federal and Other Funds ..		625,271,827
18	Total South Alabama, Univer-		
19	sity of, Board of Trustees ...	103,975,702	625,271,827
			729,247,529
20	<b>11. Troy University, Board of</b>		
21	<b>Trustees:</b>		
22	(a) Operations and Maintenance		
23	and Program Support .....	46,021,124	169,554,118
24	Of the above appropriation,		
25	\$122,886 shall be expended for		
26	the Interpreter's Program;		
27	\$250,000 shall be expended for		
28	the Agriculture Center Board;		
29	\$250,000 shall be expended for		
30	Dothan Campus Development;		
31	\$40,000 shall be expended for		
32	the AHSAA Coaches Baseball		
33	Training Program; and \$37,647		
34	shall be expended for the Cen-		
35	ter for Business and Interna-		
36	tional Development.		
37	(b) Auxiliary Enterprises ....		11,412,854
38	(c) Restricted Funds .....		6,476,414
39	SOURCE OF FUNDS:		
40	(1) ETF.....	46,021,124	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	187,443,386	
2	Total Troy University, Board		
3	of Trustees.....	46,021,124	187,443,386
			233,464,510
4	<b>12. West Alabama, University of,</b>		
5	<b>Board of Trustees:</b>		
6	(a) Operations and Maintenance		
7	and Program Support .....	13,925,140	19,347,942
8	Of the above appropriation,		33,273,082
9	\$810,652 shall be expended for		
10	the Alabama Medical Education		
11	Consortium; \$400,000 shall be		
12	expended for the Economic and		
13	Small Business Development		
14	Program and outreach; \$250,000		
15	shall be expended for Campus		
16	and Cyber Security; and		
17	\$50,000 shall be expended for		
18	National Young Farmers.		
19	(b) Auxiliary Enterprises ....		6,270,119
20	(c) Restricted Funds .....		6,270,119
			632,588
21	SOURCE OF FUNDS:		
22	(1) ETF.....	13,925,140	
23	(2) Federal and Local Funds ..		26,250,649
24	Total West Alabama, University		
25	of, Board of Trustees .....	13,925,140	26,250,649
			40,175,789
26	<b>3D. Alabama Innovation Fund:</b>		
27			
28	<b>1. Alabama Innovation Fund:</b>		
29	(a) Alabama Innovation Fund ..	10,000,000	10,000,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	10,000,000	
32	Total Alabama Innovation Fund .	10,000,000	10,000,000
33	The above appropriation shall		
34	be used for economic develop-		
35	ment and research purposes		
36	recommended by the Director of		
37	the Alabama Department of Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	merce and approved by the Gov-		
2	ernor. Of the above appropria-		
3	tion, \$500,000 shall be allo-		
4	cated for Hudson Alpha Insti-		
5	tute for Biotechnology; and		
6	\$1,000,000 shall be allocated		
7	for the Neurological Research		
8	Project.		
9	<b>3E. Other:</b>		
10	<b>1. Deaf and Blind, Alabama In-</b>		
11	<b>stitute for, Board of Trust-</b>		
12	<b>ees:</b>		
13	(a) Adult Programs.....	11,082,992	6,814,087
14	Of the above appropriation,		17,897,079
15	\$10,000 shall be expended for		
16	the Birmingham Regional Of-		
17	fice.		
18	(b) Children and Youth Pro-		
19	grams.....	30,967,110	3,469,079
20	(c) Industries for the Blind .	8,165,087	34,436,189
21	SOURCE OF FUNDS:		31,830,511
22	(1) ETF.....	50,215,189	
23	(2) Federal and Other Funds ..		33,948,590
24	Total Deaf and Blind, Alabama		
25	Institute for, Board of Trust-		
26	ees.....	50,215,189	33,948,590
27	<b>2. Treasurer, State:</b>		84,163,779
28	(a) PACT Program.....		33,952,000
29	SOURCE OF FUNDS:		33,952,000
30	(1) Transfer from Gross Sales		
31	Tax (Fund 0501).....		33,952,000
32	The above appropriation shall		
33	be in lieu of the appropria-		
34	tion required in the Code of		
35	Alabama 1975, Sections		
36	16-33C-14 through 16-33C-16.		
37	Total Treasurer, State .....		33,952,000
			33,952,000

1           Section 4. In addition to the appropriations herein  
2 made, all gifts, grants, contributions, insurance proceeds or  
3 entitlements, in excess of the amount carried in this act,  
4 including grants by the Congress of the United States,  
5 municipalities or counties, to any department, division,  
6 board, bureau, commission, agency, institution, office or  
7 officer of the State of Alabama are hereby appropriated and,  
8 in the event the same are recurring, are reappropriated to  
9 such department, division, board, bureau, commission, agency,  
10 institution, office or officer to be used only for the purpose  
11 or purposes for which the grant or contribution was or shall  
12 be made. Further, all state, county, municipal and educational  
13 entities are authorized to disburse such sums as deemed  
14 necessary by mutual agreement between said entities and the  
15 State of Alabama, Department of Examiners of Public Accounts  
16 to partially defray the cost of auditing services performed by  
17 said agency. All such sums are hereby appropriated and  
18 reappropriated if necessary to the Department of Examiners of  
19 Public Accounts for audit services, to be expended through the  
20 fund established by Section 41-5-24, Code of Alabama 1975.

21           Section 5. The State Superintendent of Education  
22 shall make requisitions to the State Comptroller in favor of  
23 the proper beneficiary in accordance with the law and rules  
24 and regulations governing the expenditure or disbursement of  
25 any and all funds appropriated to the State Department of  
26 Education and/or the State Board of Education in this act,

1 whereupon the Comptroller shall issue his warrant therefor.  
2 All other appropriations in this act shall be paid after  
3 proper requisitions are made to the State Comptroller in the  
4 manner now provided by law.

5 Section 6. Nothing in this act shall be construed to  
6 affect or repeal any law authorizing or permitting any  
7 college, school or other education or eleemosynary institution  
8 of the State to receive, collect or disburse any fees,  
9 tuitions, charges, sales, endowments, trusts or income  
10 therefrom, which are now or may hereafter be authorized to  
11 receive, collect or disburse. The receiving college, school or  
12 institution shall further maintain separate accounts for such  
13 receipts or shall maintain a system of accounting which will  
14 show a cash flow of such receipts received under the provision  
15 of this appropriation.

16 Section 7. The appropriations made herein to the  
17 departments, boards, offices, commissions, and agencies  
18 include the amounts necessary and said departments, boards,  
19 offices, commissions, and agencies are hereby directed to make  
20 the transfer of funds to the State Personnel Department in the  
21 amounts enumerated in the general appropriations act for the  
22 fiscal year ending September 30, 2016. All agencies and  
23 institutions enumerated in this act that receive services from  
24 other governmental agencies enumerated in this act or the  
25 general appropriations act shall make full payment in a timely  
26 manner (as determined by the Department of Finance) for such  
27 services.

1           Section 8. All encumbered balances of a previous  
2           fiscal year appropriation other than the exclusions authorized  
3           by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
4           later than September 30 of the fiscal year immediately  
5           following the fiscal year for which the appropriation was made  
6           and shall revert to the credit of the Education Trust Fund or  
7           earmarked fund from which the appropriation or appropriations  
8           were made.

9           Section 9. Upon certification to the Director of  
10          Finance by the State Attorney General that a federal court has  
11          ordered the State of Alabama to pay claims, attorney fees, or  
12          other costs relating to said court order, funds are hereby  
13          appropriated to the affected department, board, bureau, or  
14          commission in the amount necessary to satisfy that court  
15          order. Such appropriations are in addition to any other  
16          appropriation heretofore or hereafter made in this  
17          appropriation act. Such appropriations are conditioned upon  
18          the availability of funds and a determination by the Director  
19          of Finance that other current appropriations are not available  
20          for court-ordered payments.

21          Section 10. For FY 2016, local boards of education  
22          may exercise flexibility among line item expenditures, not to  
23          create a reduction of earned teacher units and/or local board  
24          of education support personnel.

25          Section 11. The State Superintendent of Education  
26          may approve a request by a local board of education for  
27          redirecting Other Current Expense funds designated for

1 pass-through calculations to their local Child Nutrition  
2 Program if the redirected funds do not prevent the Child  
3 Nutrition Program of that local board of education from  
4 maintaining a fund balance equal to or greater than a  
5 two-month operating reserve.

6 Section 12. The appropriations made herein to the  
7 departments, boards, offices, commissions and agencies include  
8 the amounts necessary to pay the State Employees' Insurance  
9 Board (SEIB). The SEIB rate shall be \$850 per month for each  
10 full-time employee for the fiscal year ending September 30,  
11 2016. The State Employees' Insurance Board will adjust the  
12 insurance program wherever appropriate to maintain the  
13 aforementioned fixed rate.

14 Section 13. Notwithstanding any other provisions of  
15 this act or any other act, any amount from appropriations for  
16 the fiscal year ending September 30, 2015 to the various state  
17 agencies and institutions in this act, except appropriations  
18 from the Education Trust Fund, which are unexpended and  
19 reverted on September 30, 2015 are hereby reappropriated to  
20 the respective state agencies, offices and institutions for  
21 the fiscal year beginning October 1, 2015.

22 Section 14. If any section, paragraph, sentence,  
23 clause, provision or portion of this act or all or any portion  
24 of the appropriations herein made is held unconstitutional or  
25 invalid, it shall not affect any other section, paragraph,  
26 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof  
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 15. All laws or parts of laws, general,  
4 special, private or local in conflict with or inconsistent  
5 with the provisions of this act are hereby expressly repealed.

6 Section 16. This act shall become effective on  
7 October 1, 2015.