

1 SB179
2 165793-9
3 By Senator Pittman
4 RFD: Finance and Taxation Education
5 First Read: 10-MAR-15

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the support, maintenance
12 and development of public education in Alabama, for debt
13 service, and for capital outlay for the fiscal year ending
14 September 30, 2016.

15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. There is hereby appropriated for the
17 support of public education in Alabama for the fiscal year
18 ending September 30, 2016, for debt service, and for capital
19 outlay to be paid out of funds specified in subsection (a) of
20 Section 2 of this act, the amounts specified in subsections
21 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
22 purpose specified in subsection (b) of Section 2 of this act,
23 amounts are shown by programmatic area and the total for all
24 programs is shown so as to include estimated sources of funds
25 other than those listed in subsection (a) of Section 2 of this
26 act. For the purpose of this act, "ETF" shall mean the
27 Education Trust Fund and "Federal and Local Funds" shall mean

1 all gifts, grants, contributions, or entitlements, including
2 grants by the Congress of the United States, municipalities or
3 counties.

4 Section 2. (a) The appropriations provided for in
5 this act shall be paid from funds in the State Treasury to the
6 credit of the Education Trust Fund, Alabama Peace Officers'
7 Standards and Training Fund, Impaired Drivers Trust Fund,
8 Driver Education and Training Fund, Special Education
9 Catastrophic Fund, and Public School Fund and other listed
10 funds and are hereby made for the support of public education
11 in Alabama for the fiscal year ending September 30, 2016, and
12 the appropriations herein made shall be subject to the
13 provisions, terms, conditions and limitations of the Budget
14 and Financial Control Act (Code of Alabama 1975, Sections
15 41-4-80 et seq.), the provisions of the Budget Management Act
16 of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and
17 shall be in the amounts hereinafter specified.

18 (b) Amounts shown hereinunder the columns "Earmarked
19 Funds" and "Appropriation Total" are as set forth for the
20 purpose of establishing amounts estimated to be available by
21 programmatic area from sources other than those listed in
22 subsection (a) of this Section 2, in order, upon consideration
23 of such other funds so estimated to be available, to promote
24 the accountability for an efficient use of funds available,
25 and the same are hereby appropriated by the Legislature.
26 Provided, however, that regardless of the ending date of any
27 pay period which has been or may be established by the

1 Legislature for the payment of salaries of state employees,
 2 the entire payment due shall be made from the fiscal year's
 3 appropriation in which the pay date falls.

4 Section 3.

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 3A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program ... | 6,266,034 | | 6,266,034 |
| SOURCE OF FUNDS: | | | |
| (1) ETF..... | 6,266,034 | | |
| Total Examiner of Public Ac- counts..... | 6,266,034 | | 6,266,034 |

13 The above appropriation shall
 14 be used for educational au-
 15 dits. The Department of Exam-
 16 iners of Public Accounts is
 17 hereby authorized to examine
 18 as deemed necessary all appro-
 19 priations herein made for com-
 20 pliance with the laws of the
 21 State of Alabama. Any examina-
 22 tion performed shall be in
 23 accordance with the provisions
 24 of Title 41, Chapter 5, Code
 25 of Alabama 1975. State enti-
 26 ties are hereby authorized to
 27 reimburse the Examiners of
 28 Public Accounts the full cost
 29 for auditing funds from the
 30 American Recovery and Rein-
 31 vestment Act of 2009 and such
 32 funds are hereby appropriated
 33 to the Examiners of Public
 34 Accounts.

35 **2. Law Institute, Alabama:**

| | | | |
|---|---------|--|---------|
| (a) Support of Other Educa- tional Activities Program .. | 650,000 | | 650,000 |
|---|---------|--|---------|

38 SOURCE OF FUNDS:

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------------|-----------------|--------------------------|
| 1 | (1) ETF..... | 650,000 | |
| 2 | Total Law Institute, Alabama . | 650,000 | 650,000 |
| 3 | 3. Legislative Fiscal Office: | | |
| 4 | (a) Legislative Operations and | | |
| 5 | Support Program..... | 456,763 | 456,763 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF..... | 456,763 | |
| 8 | Total Legislative Fiscal Of- | | |
| 9 | fice..... | 456,763 | 456,763 |
| 10 | 4. Legislative Reference Ser- | | |
| 11 | vice: | | |
| 12 | (a) Legislative Operations and | | |
| 13 | Support Program..... | 288,391 | 288,391 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) ETF..... | 288,391 | |
| 16 | | | |
| 17 | Total Legislative Reference | | |
| 18 | Service..... | 288,391 | 288,391 |
| 19 | 5. Legislature: | | |
| 20 | (a) Legislative Operations and | | |
| 21 | Support Program | 2,448,863 | 2,448,863 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) ETF..... | 2,448,863 | |
| 24 | Total Legislature..... | 2,448,863 | 2,448,863 |
| 25 | The appropriation to the Leg- | | |
| 26 | islature shall be expended | | |
| 27 | under the provisions set forth | | |
| 28 | in Section 29-1-22, Code of | | |
| 29 | Alabama 1975 and shall include | | |
| 30 | funds for separation costs. | | |
| 31 | 3B. Executive Branch: | | |
| 32 | 1. American Legion and Auxil- | | |
| 33 | iary Scholarships: | | |
| 34 | (a) Financial Assistance Pro- | 112,500 | 112,500 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | gram, Estimated..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) ETF..... | 112,500 | |
| 4 | Total American Legion and Aux- | | |
| 5 | iliary Scholarships | 112,500 | 112,500 |
| 6 | To be expended under the pro- | | |
| 7 | visions of the Code of Alabama | | |
| 8 | 1975, Sections 16-31-1 through | | |
| 9 | 16-31-4. | | |
| 10 | 2. Archives and History, De- | | |
| 11 | partment of: | | |
| 12 | (a) Historical Resources Man- | | |
| 13 | agement Program..... | 4,038,705 | 4,038,705 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) ETF..... | 4,038,705 | |
| 16 | Total Archives and History, | | |
| 17 | Department of..... | 4,038,705 | 4,038,705 |
| 18 | The above appropriation shall | | |
| 19 | be expended to support the | | |
| 20 | educational functions of the | | |
| 21 | Department of Archives and | | |
| 22 | History. | | |
| 23 | 3. Arts, State Council on the: | | |
| 24 | (a) Fine Arts Program | 3,984,496 | 878,830 |
| 25 | Of the above appropriation, | | |
| 26 | \$350,000 shall be expended for | | |
| 27 | the Alabama Center for the | | |
| 28 | Arts. | | |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) ETF..... | 3,984,496 | |
| 31 | (2) Federal and Local Funds .. | | 878,830 |
| 32 | Total Arts, State Council on | | |
| 33 | the..... | 3,984,496 | 878,830 |
| 34 | 4. Building Commission, State: | | |
| 35 | (a) Special Services Program . | 509,720 | 509,720 |
| 36 | SOURCE OF FUNDS: | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | (1) ETF-Transfer..... | 509,720 | |
| 2 | Total Building Commission, | | |
| 3 | State..... | 509,720 | 509,720 |
| 4 | 5. Child Abuse and Neglect Pre- | | |
| 5 | vention, Department of: | | |
| 6 | (a) Social Services Program .. | 452,154 | 452,154 |
| 7 | In accordance with Sections | | |
| 8 | 26-16-1 et seq., Code of Ala- | | |
| 9 | bama 1975. | | |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) ETF-Transfer..... | 452,154 | |
| 12 | Total Child Abuse and Neglect | | |
| 13 | Prevention, Department of | 452,154 | 452,154 |
| 14 | 6. Children's Affairs, Depart- | | |
| 15 | ment of: | | |
| 16 | (a) Social Services Program .. | 54,209,146 | 10,175,000 |
| 17 | The proposed spending plan for | | |
| 18 | the ETF monies included in the | | |
| 19 | above program is as follows: | | |
| 20 | Office of | | |
| 21 | School Read- | | |
| 22 | ness 51,962,050 | | |
| 23 | Operations and | | |
| 24 | Maintenance ... 162,096 | | |
| 25 | Home Instruc- | | |
| 26 | tion for Par- | | |
| 27 | ents of Pre- | | |
| 28 | school Young- | | |
| 29 | sters | | |
| 30 | (HIPPIE)/First | | |
| 31 | Teacher Home | | |
| 32 | Visiting Pro- | | |
| 33 | gram 2,085,000 | | |
| 34 | (b) Children's Policy Council | | |
| 35 | Program..... | 500,000 | 500,000 |
| 36 | SOURCE OF FUNDS: | | |
| 37 | (1) ETF..... | 54,209,146 | |
| 38 | (2) Children's Policy Council | | |
| 39 | Fund..... | 500,000 | |
| 40 | (3) Federal and Local Funds .. | 10,175,000 | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|------------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | Total Children's Affairs, De- | | |
| 2 | partment of..... | 54,209,146 | 10,675,000 |
| | | <hr/> | <hr/> |
| 3 | It is the intent of the Legis- | | |
| 4 | lature that the Department | | |
| 5 | notify the members of each | | |
| 6 | local legislative delegation | | |
| 7 | (whenever possible) prior to | | |
| 8 | grants being awarded in each | | |
| 9 | legislative district. The De- | | |
| 10 | partment shall notify the leg- | | |
| 11 | islative delegation of the | | |
| 12 | amount of the grant, the re- | | |
| 13 | cipient of the grant and the | | |
| 14 | date the grant is awarded. | | |
| 15 | 7. Commerce, Department of: | | |
| 16 | (a) Industrial Development | | |
| 17 | Training Institute Program . | 53,524,479 | 53,524,479 |
| 18 | Of the above appropriation, | | |
| 19 | \$6,440,154 shall be expended | | |
| 20 | for the Industrial Development | | |
| 21 | and Training Program; | | |
| 22 | \$4,713,341 shall be expended | | |
| 23 | for the Industrial Training | | |
| 24 | Program - Operations and Main- | | |
| 25 | tenance; \$500,000 shall be | | |
| 26 | expended for a marketing cam- | | |
| 27 | pany for technical education; | | |
| 28 | and \$41,870,984 shall be ex- | | |
| 29 | pended for Workforce Develop- | | |
| 30 | ment of which \$500,000 shall | | |
| 31 | be expended for the Alabama | | |
| 32 | Workforce Training Center and | | |
| 33 | \$2,000,000 shall be expended | | |
| 34 | for the Lockheed Martin Cruise | | |
| 35 | Missile Annex in Troy, Ala- | | |
| 36 | bama. | | |
| 37 | SOURCE OF FUNDS: | | |
| 38 | (1) ETF..... | 53,524,479 | |
| | | <hr/> | |
| 39 | Total Commerce, Department of . | 53,524,479 | 53,524,479 |
| | | <hr/> | <hr/> |
| 40 | The funds appropriated for | | |
| 41 | Workforce Development are to | | |
| 42 | be expended for those costs | | |
| 43 | incurred by the State in hon- | | |
| 44 | oring commitments to pay | | |
| 45 | workforce development costs, | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 including services and other
2 assistance and expenses of
3 recruitment and training of a
4 company's workforce, that are
5 undertaken to induce companies
6 to locate and expand their
7 operations in Alabama (de-
8 scribed hereinafter as a "Pro-
9 ject") and to develop and im-
10 plement training, placement
11 and recruitment programs that
12 will improve development and
13 expand the State's workforce.
14 Such costs include, but are
15 not limited to: (i) AIDT oper-
16 ating costs directly related
17 to a Project; (ii) wages and
18 benefits for trainers engaged
19 by AIDT for the purpose of a
20 Project; (iii) costs which the
21 State has agreed to pay under
22 the terms of a Project Agree-
23 ment with a company that are
24 necessary and reasonable
25 charges incurred by the com-
26 pany or its affiliates for
27 personnel providing training
28 to the company's employees,
29 whether those trainers are
30 employees of the company or
31 its vendors or suppliers, in-
32 cluding wages, benefits and
33 travel (domestic and, when
34 necessary, international);
35 (iv) any necessary materials,
36 equipment, manuals, or other
37 relevant training materials;
38 (v) the costs incurred for
39 purchasing or repairing or
40 replacing training tools and
41 equipment; (vi) costs incurred
42 for the purchase or construc-
43 tion and maintenance of train-
44 ing facilities; (vii) travel
45 expenses for prospective and
46 current employees and train-
47 ees, including travel, food,
48 lodging, relocation, and other
49 costs necessary and reasonable
50 to enable the company to se-
51 cure a qualified workforce;

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 and (viii) outside training
2 fees. The above funds appro-
3 priated for Workforce Develop-
4 ment shall be expended primar-
5 ily for the training of Ala-
6 bama residents. It is further
7 the intent that contracts with
8 vendors to provide workforce
9 training shall be inclusive
10 and reflect the racial and
11 gender diversity of the State.
12 The Secretary of the Depart-
13 ment of Commerce shall report
14 quarterly to the Chairs of the
15 Senate Committee on Finance
16 and Taxation - Education and
17 the House Ways and Means Edu-
18 cation Committee and the Leg-
19 islative Fiscal Officer any
20 funds allocated for workforce
21 training. Such report shall
22 include a summary of the per-
23 sons trained and the vendors
24 providing the training. The
25 report shall contain informa-
26 tion including the residence,
27 race and gender of the persons
28 trained and of the principal
29 or majority owner of the firm
30 or business contracted with to
31 provide the training services.

32 **8. Debt Service:**

| | | |
|-----------------------------------|--------|--------|
| 33 (a) Payments on Endowments ... | 81,880 | 81,880 |
|-----------------------------------|--------|--------|

34 Payments on endowments shall
35 be as follows:

36 For interest on Auburn Univer-
37 sity Endowment ...20,280

38 For interest on University of
39 Alabama Endowment ...61,000

40 For interest on Grove Hill
41 Endowment ...600

| | | |
|--|---------|---------|
| 42 (b) Interest on Public School 43 Fund Endowment..... | 532,864 | 532,864 |
|--|---------|---------|

44 Interest on Public School Fund
45 Endowment shall be as follows:

46 Interest on 16th Section
47 Lands, Estimated ...410,000

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------|--------------------------|
| 1 | Interest on School Indemnity | | |
| 2 | Lands, Estimated ...90,000 | | |
| 3 | Interest on Valueless 16th | | |
| 4 | Section Land ...5,825 | | |
| 5 | Interest on Surplus Revenue | | |
| 6 | ...26,764 | | |
| 7 | Interest on James Wallace Fund | | |
| 8 | ...275 | | |
| 9 | (c) General Obligation Bonds, | | |
| 10 | Series 2010-A, Estimated ... | 4,920,800 | 4,920,800 |
| 11 | (d) General Obligation Bonds, | | |
| 12 | Series 2010-B, Estimated ... | 1,524,550 | 1,524,550 |
| 13 | (e) General Obligation Bonds, | | |
| 14 | Series 2007, Estimated | 908,559 | 908,559 |
| 15 | (f) General Obligation Bonds, | | |
| 16 | Series 2013-A, Estimated ... | 4,296,260 | 4,296,260 |
| 17 | (g) General Obligation Bonds, | | |
| 18 | Series 2010-D, Estimated ... | 6,396,553 | 6,396,553 |
| 19 | (h) General Obligation Bonds, | | |
| 20 | Series 2014-A, Estimated ... | 502,665 | 502,665 |
| 21 | (i) Alabama Incentives Financ- | | |
| 22 | ing Authority Bonds, Series | | |
| 23 | 2009-B, Estimated | 1,476,508 | 1,476,508 |
| 24 | (j) Alabama Incentives Financ- | | |
| 25 | ing Authority Bonds, Series | | |
| 26 | 2009-A, Estimated | 209,534 | 209,534 |
| 27 | (k) Alabama Incentives Financ- | | |
| 28 | ing Authority Bonds, Series | | |
| 29 | 2009-C, Estimated | 1,446,250 | 1,446,250 |
| 30 | SOURCE OF FUNDS: | | |
| 31 | (1) ETF, Estimated..... | 21,763,559 | |
| 32 | (2) ETF-Transfer..... | 532,864 | |
| 33 | Total Debt Service..... | <u>22,296,423</u> | <u>22,296,423</u> |
| 34 | In the event that any of the | | |
| 35 | above bonds are refunded or | | |
| 36 | new General Obligation Bonds | | |
| 37 | are issued, debt service on | | |
| 38 | the newly issued bonds may be | | |
| 39 | paid from the appropriations | | |
| 40 | made above from the Education | | |
| 41 | Trust Fund upon the recommen- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | dation of the Director of Fi- | | |
| 2 | nance and the approval of the | | |
| 3 | Governor. | | |
| 4 | 9. Dental Scholarship Awards, | | |
| 5 | Board of: | | |
| 6 | (a) Support of Other Educa- | | |
| 7 | | 191,166 | 191,166 |
| 8 | tional Activities Program .. | | |
| 9 | To be expended under the pro- | | |
| 10 | visions of the Code of Alabama | | |
| 11 | 1975, Sections 16-47-76 | | |
| 12 | through 16-47-81. | | |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) ETF..... | 191,166 | |
| 15 | Total Dental Scholarship | | |
| 16 | Awards, Board of..... | 191,166 | 191,166 |
| 17 | 10. Education, State Board of - | | |
| 18 | Local Boards of Education: | | |
| 19 | (a) Foundation Program | 3,460,824,187 | 607,545,193 |
| 20 | Of the above appropriation, | | |
| 21 | \$400,000 of the Current Units | | |
| 22 | allocation shall be distrib- | | |
| 23 | uted to the Pike Road School | | |
| 24 | System which shall be in addi- | | |
| 25 | tion to any other Current | | |
| 26 | Units funding distributed by | | |
| 27 | formula. Of the above appro- | | |
| 28 | priation, \$589,667 shall be | | |
| 29 | distributed to the Lawrence | | |
| 30 | (b) Transportation Program ... | 321,148,288 | 321,148,288 |
| 31 | The rate per day for two per- | | |
| 32 | sonal days and five sick days | | |
| 33 | for transportation personnel | | |
| 34 | shall be \$40. | | |
| 35 | (c) At-Risk Student Program .. | 20,267,734 | 20,267,734 |
| 36 | Each district shall receive | | |
| 37 | its pro-rata share for each | | |
| 38 | student who is defined as be- | | |
| 39 | ing at-risk of dropping out of | | |
| 40 | school or is performing at an | | |
| 41 | academic level below current | | |
| 42 | grade placement. At-Risk funds | | |
| 43 | may be expended for student | | |
| 44 | programs to improve the effi- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|----|---|-------------|-------------|
| 1 | ciency and utilization of | | |
| 2 | technology-based educational | | |
| 3 | resources in the classroom. As | | |
| 4 | a part of the above appropria- | | |
| 5 | tion for the At-Risk Student | | |
| 6 | Program, there is hereby ap- | | |
| 7 | propriated \$750,000 for the | | |
| 8 | Alabama Student Information | | |
| 9 | Management System (ASIMS). | | |
| 10 | ASIMS will allow the continued | | |
| 11 | support and maintenance of the | | |
| 12 | Information Management System | | |
| 13 | which permits each Local Edu- | | |
| 14 | cation Agency and the State | | |
| 15 | Department of Education to | | |
| 16 | comply with all state and fed- | | |
| 17 | eral accountability standards | | |
| 18 | and reporting obligations. | | |
| 19 | (d) Endowment Interest Pro- | | |
| 20 | gram-Public School Fund, | | |
| 21 | Estimated..... | 532,864 | 532,864 |
| 22 | (e) Public School Fund, Esti- | | |
| 23 | imated..... | 175,000,000 | 175,000,000 |
| 24 | Notwithstanding Section | | |
| 25 | 16-13-234, Code of Alabama | | |
| 26 | 1975, the local boards of edu- | | |
| 27 | cation shall request waivers | | |
| 28 | to spend Public School Funds | | |
| 29 | appropriated in this Act, af- | | |
| 30 | ter the payment of pledged | | |
| 31 | debt service or obligated cap- | | |
| 32 | ital projects, for other oper- | | |
| 33 | ating expenses. | | |
| 34 | (f) Board of Adjustment | 750,800 | 750,800 |
| 35 | (g) School Nurses Program | 29,985,470 | 29,985,470 |
| 36 | To be distributed so that each school system shall receive one nurse and an addi- | | |
| 37 | tional nurse or fractions of a nursing allocation based upon the average daily mem- | | |
| 38 | bership during the first 20 scholastic days after Labor Day of the preceding school | | |
| 39 | year. The School Nurses Program shall use the following salary matrix to determine | | |
| 40 | nursing salaries, based on 182 contract days. The pay of any part-time employee | | |
| 41 | shall conform to the pro-rata share of the following matrix: | | |
| 42 | Years Expe- | | |
| 43 | rience | LPN | RN |
| 44 | less than 3 | 18,862 | 35,881 |
| 45 | 3 but less | | 41,265 |
| 46 | than 6 | 20,729 | 39,467 |
| 47 | 6 but less | 21,621 | 47,374 |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-------------------------|-----------------|--------------------------|
| 1 | than 9 | | | |
| 2 | 9 but less | | | |
| 3 | than 12 | 21,902 | 41,747 | 48,010 |
| 4 | 12 but less | | | |
| 5 | than 15 | 22,296 | 42,507 | 48,880 |
| 6 | 15 but less | | | |
| 7 | than 18 | 22,786 | 43,475 | 49,998 |
| 8 | 18 but less | | | |
| 9 | than 21 | 23,060 | 44,037 | 50,641 |
| 10 | 21 but less | | | |
| 11 | than 24 | 23,336 | 44,598 | 51,290 |
| 12 | 24 but less | | | |
| 13 | than 27 | 23,832 | 45,130 | 51,821 |
| 14 | 27 or more | 24,329 | 45,662 | 52,353 |
| 15 | Of the above appropriation for the School Nurses Program, there is hereby appropri- | | | |
| 16 | ated \$250,000 for the collection and management of statewide student health data, | | | |
| 17 | school by school, by means of the Alabama Student Information Management System | | | |
| 18 | (ASIMS). | | | |
| 19 | (h) Information Technology | | | |
| 20 | Services Program..... | | 4,664,778 | 4,664,778 |
| 21 | The above appropriation shall | | | |
| 22 | be expended by local school | | | |
| 23 | systems towards the position | | | |
| 24 | of a District Technology Coor- | | | |
| 25 | dinator that meets the job | | | |
| 26 | description and qualifications | | | |
| 27 | established by the State Board | | | |
| 28 | of Education. | | | |
| 29 | (i) Career Tech Operations and | | | |
| 30 | Maintenance..... | | 5,000,000 | 5,000,000 |
| 31 | SOURCE OF FUNDS: | | | |
| 32 | (1) ETF..... | 3,842,641,257 | | |
| 33 | (2) Federal and Local Funds .. | | 607,545,193 | |
| 34 | (3) Public School Fund, Esti- | | | |
| 35 | mated..... | | 175,532,864 | |
| 36 | Total Education, State Board | | | |
| 37 | of - Local Boards of Education | | | |
| 38 | | 3,842,641,257 | 783,078,057 | 4,625,719,314 |
| 39 | The above appropriation shall be distributed by the State Board of Education in ac- | | | |
| 40 | cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through | | | |
| 41 | 16-13-239, and all other laws and regulations of the State Board of Education relat- | | | |
| 42 | ing to the expenditure of such funds. These funds shall be used to provide a minimum | | | |
| 43 | school term of 180 full instructional days, or the hourly equivalent thereof, and | | | |

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

for equitable educational opportunities in the public schools of the State. Foundation Program calculations for FY 2015-2016 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

| | |
|-----------------|-------|
| Grades K-3 | 14.25 |
| Grades 4-6 | 21.85 |
| Grades 7-8 | 19.95 |
| Grades 9-12 ... | 18.45 |

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

| Years Experience | BS | MS | 6Y | DO | ND |
|---------------------|--------|--------|--------|--------|--------|
| less than 3 | 36,867 | 42,395 | 45,714 | 49,032 | 36,867 |
| 3 but less than 6 | 40,551 | 46,634 | 50,283 | 53,935 | 40,551 |
| 6 but less than 9 | 42,327 | 48,675 | 52,499 | 56,295 | 42,327 |
| 9 but less than 12 | 42,894 | 49,329 | 53,191 | 57,051 | 42,894 |
| 12 but less than 15 | 43,674 | 50,223 | 54,155 | 58,088 | 43,674 |
| 15 but less than 18 | 44,670 | 51,371 | 55,391 | 59,409 | 44,670 |
| 18 but less than 21 | 45,247 | 52,032 | 56,105 | 60,179 | 45,247 |
| 21 but less than 24 | 45,825 | 52,699 | 56,822 | 60,947 | 45,825 |
| 24 but less than 27 | 46,370 | 53,245 | 57,370 | 61,494 | 46,370 |
| 27 or more | 46,917 | 53,792 | 57,916 | 62,040 | 46,917 |

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
2 year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two per-
3 sonal days and five sick days (for units earned in the Foundation Program) shall be
4 \$60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for
5 Tier I members and 10.84% of salaries for Tier II members. The total employer costs
6 estimated to be paid into the Teachers' Retirement System for Fiscal Year 2016
7 amounts to \$757,439,895. The Public Education Employees' Health Insurance Program
8 (PEEHIP) rate shall be \$780 per month for each full-time employee. The total em-
9 ployer costs estimated to be paid in to the Public Education Employees' Health In-
10 surance Fund for Fiscal Year 2016 amounts to \$905,458,320. It is the intent of the
11 Legislature that the Board, in an effort to minimize the out-of-pocket costs to ac-
12 tive and retired members, shall, if necessary, utilize the Alabama Retired Education
13 Employees' Health Care Trust up to the amount of the costs paid on behalf of retir-
14 ees in the plan but not to exceed 10% of the trust balance as of October 1, 2015. As
15 funds are appropriated, the appropriation herein shall include funds to pay for sub-
16 stitute support employees for each day a support employee is absent.

17 For "Classroom Instructional Support," the uniform amounts used in determining the
18 Foundation Program allowance for classroom instructional support shall be: (1) text-
19 books or digital resources at \$52.71 per pupil in average daily membership during
20 the first 20 scholastic days after Labor Day of the preceding school year and (2)
21 classroom materials and supplies at \$310.00 per unit earned in the Foundation Pro-
22 gram. Funds allocated for instructional support units to meet Advanced Education
23 standards may be used for principals, assistant principals, counselors, and librari-
24 ans as calculated by the State Department of Education and assigned to the schools
25 where such units are earned. An instructional support unit earned for a principal
26 shall be increased by .31 for elementary schools, .35 for middle schools, and .45
27 for secondary schools and unit schools. An instructional support unit earned for an
28 assistant principal shall be increased by .10 for elementary schools, middle
29 schools, secondary schools and unit schools. An instructional support unit earned
30 for a counselor shall be increased by .03 for secondary schools and unit schools.
31 The budgeting and expenditure of funds in the Foundation Program at the local level
32 shall be determined and made by the local board of education in accordance with
33 rules and regulations of the State Board of Education and all laws governing such
34 school budgets and expenditures.

35 **11. Education, State Board of -**
36 **Two-Year College System:**

| | | | |
|-----------------------------------|-------------|-------------|-------------|
| 37 (a) Operations and Maintenance | | | |
| 38 | 283,782,969 | 281,830,568 | 565,613,537 |
| 39 (b) Auxiliary Enterprises | | 26,259,192 | 26,259,192 |
| 40 (c) Restricted Funds | | 290,647,304 | 290,647,304 |
| 41 (d) Operations and Maintenance | | | |
| 42 of Postsecondary Prison Edu- | | | |
| 43 cation (ETF)..... | 9,345,629 | | 9,345,629 |

44 Of the above appropriation, up
45 to \$1,939,901 shall be ex-
46 pended for Therapeutic Educa-
47 tion and up to \$2,000,000
48 shall be expended for the op-

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | erations and maintenance of | | |
| 2 | the LifeTech Institute in | | |
| 3 | Thomasville. | | |
| 4 | (e) Adult Education Program . | 12,399,190 | 17,729,724 |
| 5 | (f) Special Populations Train- | | |
| 6 | ing..... | 4,500,268 | 4,500,268 |
| 7 | For education and training | | |
| 8 | programs to prepare individu- | | |
| 9 | als designated as special pop- | | |
| 10 | ulations, as determined by the | | |
| 11 | Chancellor, for entry into the | | |
| 12 | workforce through | | |
| 13 | preemployment skills training, | | |
| 14 | and intensive career technical | | |
| 15 | training. | | |
| 16 | (g) Mine Safety Training Pro- | | |
| 17 | gram at Bevill State Commu- | | |
| 18 | nity College..... | 350,000 | 350,000 |
| 19 | (h) Postsecondary Education | | |
| 20 | Department - Administration . | 7,735,567 | 4,698,119 |
| 21 | (i) Postsecondary/Tech Col- | | |
| 22 | leges - Truck Driving Train- | | |
| 23 | ing..... | 240,790 | 2,000,000 |
| 24 | Of the above appropriation, | | |
| 25 | \$240,790 shall be expended for | | |
| 26 | the Truck Driver Training Pro- | | |
| 27 | gram at Central Alabama Commu- | | |
| 28 | nity College. The above appro- | | |
| 29 | priation from earmarked funds | | |
| 30 | is estimated and shall be ex- | | |
| 31 | pended pursuant to Section | | |
| 32 | 32-5-313, Code of Alabama | | |
| 33 | 1975. | | |
| 34 | (j) Workforce Development | 2,917,408 | 833,274 |
| 35 | Workforce Development funds | | |
| 36 | shall be distributed by the | | |
| 37 | State Board of Education. Of | | |
| 38 | the above appropriation, | | |
| 39 | \$600,000 shall be expended for | | |
| 40 | career coaches and up to | | |
| 41 | \$200,000 shall be used to pro- | | |
| 42 | vide regional council seed | | |
| 43 | funding to develop leadership | | |
| 44 | strategies in the local areas. | | |
| 45 | Each region will set measur- | | |
| 46 | able goals through a planning | | |
| 47 | process to: determine current | | |
| 48 | and future skills needed in | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | the local area; develop seam- | | |
| 2 | less educational pathways; and | | |
| 3 | align funding with identified | | |
| 4 | local workforce needs. The | | |
| 5 | Chancellor of the Department | | |
| 6 | of Postsecondary Education | | |
| 7 | shall report quarterly to the | | |
| 8 | Chairs of the Senate Committee | | |
| 9 | on Finance and Taxa- | | |
| 10 | tion-Education and the House | | |
| 11 | Ways and Means-Education Com- | | |
| 12 | mittee and the Legislative | | |
| 13 | Fiscal Officer any funds ex- | | |
| 14 | pended for workforce training. | | |
| 15 | (k) Marion Military Institute . | 6,543,936 | 6,543,936 |
| 16 | Of the above appropriation, | | |
| 17 | \$177,000 shall be expended for | | |
| 18 | debt service. | | |
| 19 | (l) Alabama Technology Network | | |
| 20 | | 4,896,762 | 4,896,762 |
| 21 | Of the above appropriation to | | |
| 22 | the Alabama Technology Net- | | |
| 23 | work, \$503,906 shall be ex- | | |
| 24 | pended for workforce training. | | |
| 25 | (m) Dual Enrollment | 10,200,000 | 10,000,000 |
| 26 | The above appropriation shall | | |
| 27 | be expended at the direction | | |
| 28 | of the Chancellor of the Ala- | | |
| 29 | bama Community College System | | |
| 30 | to continue, expand, and de- | | |
| 31 | velop career-technical educa- | | |
| 32 | tion programs. The Chancellor | | |
| 33 | will work with business and | | |
| 34 | industry partners to allocate | | |
| 35 | the funds in a manner consis- | | |
| 36 | tent with addressing identi- | | |
| 37 | fied needs in the State of | | |
| 38 | Alabama. Such allocations will | | |
| 39 | further and/or accommodate the | | |
| 40 | continuation and expansion of | | |
| 41 | dual enrollment programs. | | |
| 42 | SOURCE OF FUNDS: | | |
| 43 | (1) ETF..... | 342,912,519 | |
| 44 | (2) Dual Enrollment Tax Credit | | |
| 45 | Fund..... | | 10,000,000 |
| 46 | (3) Federal and Other Funds .. | | 623,998,181 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|---|--------------------------------|-------------|-------------|
| 1 | Total Education, State Board | | |
| 2 | of - Two-Year College System . | | |
| | 342,912,519 | 633,998,181 | 976,910,700 |

3 (1) The allocations as set forth above shall be distributed by the State Board of
4 Education through the Office of the Chancellor.

5 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
6 nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise
7 State Community College Aeronautics School in Albertville; \$250,000 shall be dis-
8 tributed to Enterprise State Community College for the Ozark Community College avia-
9 tion program; \$100,000 shall be distributed to Shelton State Community College for
10 distance support; \$80,000 shall be distributed to Bishop State Community College for
11 the welding program at the Carver Campus; \$145,000 shall be distributed to Central
12 Alabama Community College for economic development; \$125,000 shall be distributed to
13 Lawson State Community College for career training; \$147,000 shall be distributed to
14 Gadsden State Community College for economic development; \$250,000 shall be distrib-
15 uted to Trenholm State Technical College for a building trade program and campus
16 security; \$450,000 shall be distributed to Northwest-Shoals Community College for an
17 industrial maintenance program; \$1,896,719 shall be distributed to Wallace State
18 Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwith-
19 standing any other provisions of law, any funds received by Wallace State Community
20 College - Hanceville, up to \$1,896,719, from litigation or court settlements as a
21 result of tornado damage sustained on April 27, 2011 shall be repaid to the Educa-
22 tion Trust Fund; \$150,000 shall be distributed to Beville State Community College to
23 be distributed equally between the Hamilton, Sumiton and Jasper campuses; \$450,000
24 shall be distributed to Faulkner State Community College for the technology and man-
25 ufacturing program; \$150,000 shall be distributed to Jefferson State Community Col-
26 lege for the nursing program; \$250,000 shall be distributed to Wallace State Commu-
27 nity College - Dothan for the Center for Economic and Workforce Development;
28 \$500,000 shall be distributed to Shelton State Community College for facility modi-
29 fication; and the remainder shall be distributed to each of the colleges, except
30 Marion Military Institute.

31 (3) The allocation of Adult Education funds appropriated herein is restricted to the
32 provision of services to individuals who are receiving benefits under the Adult Edu-
33 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of
34 1998.

35 (4) The Chancellor of the Department of Postsecondary Education shall report quar-
36 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and
37 the House Ways and Means - Education Committee and the Legislative Fiscal Officer
38 any funds expended for the Alabama Technology Network.

39 **12. Education, State Department**
40 **of:**

| | | | |
|----|-----------------------------|-------------|-------------|
| 41 | (a) Administrative Services | | |
| 42 | Program..... | 161,889,375 | 60,567,385 |
| | | | 222,456,760 |

43 The proposed spending plan for
44 the ETF monies included in the
45 above program is as follows:

| | | | |
|----|----------------|------------|--|
| 46 | Operations and | | |
| 47 | Maintenance of | 24,000,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | the Department . | | |
| 2 | Children First | | |
| 3 | Trust Fund | 3,050,000 | |
| 4 | The above appropriation will | | |
| 5 | be directed by the State De- | | |
| 6 | partment of Education towards | | |
| 7 | the specialized treatment of | | |
| 8 | students with autism, students | | |
| 9 | with emotional disabilities | | |
| 10 | and students with deficit dis- | | |
| 11 | orders. The Department may | | |
| 12 | also allocate funds to each | | |
| 13 | local educational agency as a | | |
| 14 | supplemental appropriation | | |
| 15 | based upon the number of stu- | | |
| 16 | dents with identifiable dis- | | |
| 17 | abilities. | | |
| 18 | Community Edu- | | |
| 19 | cation | 588,830 | |
| 20 | Operations and | | |
| 21 | Maintenance for | | |
| 22 | the Alabama | | |
| 23 | Reading Initia- | | |
| 24 | tive. | 48,212,033 | |
| 25 | It is the in- | | |
| 26 | tent of the | | |
| 27 | Legislature | | |
| 28 | that funds ap- | | |
| 29 | propriated for | | |
| 30 | the Alabama | | |
| 31 | Reading Initia- | | |
| 32 | tive be ex- | | |
| 33 | pended only for | | |
| 34 | the Alabama | | |
| 35 | Reading Initia- | | |
| 36 | tive Program. | | |
| 37 | The State Su- | | |
| 38 | perintendent of | | |
| 39 | Education shall | | |
| 40 | report | | |
| 41 | semi-annually | | |
| 42 | to the Chairs | | |
| 43 | of the Senate | | |
| 44 | Committee on | | |
| 45 | Finance and | | |
| 46 | Taxation - Edu- | | |
| 47 | cation, the | | |
| 48 | House Ways and | | |
| 49 | Means Education | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 Committee, and
 2 the Permanent
 3 Joint Legisla-
 4 tive Committee
 5 on Finances and
 6 Budgets and the
 7 Legislative
 8 Fiscal Officer
 9 the expendi-
 10 tures for the
 11 Alabama Reading
 12 Initiative Pro-
 13 gram. Such re-
 14 port shall in-
 15 clude, but not
 16 be limited to,
 17 the specific
 18 amounts ex-
 19 pended for pro-
 20 fessional de-
 21 velopment,
 22 on-site support
 23 and for school
 24 coaches and
 25 support staff
 26 for Alabama
 27 Reading Initia-
 28 tive purposes
 29 only. Flexibil-
 30 ity will be
 31 given to the
 32 State Superin-
 33 tendent to dis-
 34 tribute Alabama
 35 Reading Initia-
 36 tive resources
 37 to the local
 38 boards of edu-
 39 cation on a per
 40 pupil in aver-
 41 age daily mem-
 42 bership basis
 43 for the pur-
 44 chase of ap-
 45 proved text-
 46 books. No money
 47 appropriated
 48 for the Alabama
 49 Reading Initia-
 50 tive or the
 51 Alabama Math,

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | Science and | | |
| 2 | Technology Ini- | | |
| 3 | tiative may be | | |
| 4 | repurposed by | | |
| 5 | the State Su- | | |
| 6 | perintendent of | | |
| 7 | Education for | | |
| 8 | any other pur- | | |
| 9 | pose. | | |
| 10 | Operations and | | |
| 11 | Maintenance for | | |
| 12 | the Alabama | | |
| 13 | Math, Science | | |
| 14 | and Technology | | |
| 15 | Initiative | 29,049,318 | |
| 16 | Of the above | | |
| 17 | appropriation, | | |
| 18 | flexibility | | |
| 19 | will be given | | |
| 20 | to the State | | |
| 21 | Superintendent | | |
| 22 | of Education to | | |
| 23 | direct AMSTI | | |
| 24 | resources to | | |
| 25 | the districts | | |
| 26 | based on their | | |
| 27 | individual | | |
| 28 | needs. It is | | |
| 29 | the intent of | | |
| 30 | the Legislature | | |
| 31 | that funds ap- | | |
| 32 | propriated for | | |
| 33 | the Alabama | | |
| 34 | Math, Science | | |
| 35 | and Technology | | |
| 36 | Initiative be | | |
| 37 | expended only | | |
| 38 | for the Alabama | | |
| 39 | Math, Science | | |
| 40 | and Technology | | |
| 41 | Initiative Pro- | | |
| 42 | gram. The State | | |
| 43 | Superintendent | | |
| 44 | of Education | | |
| 45 | shall report | | |
| 46 | semi-annually | | |
| 47 | to the Chairs | | |
| 48 | of the Senate | | |
| 49 | Committee on | | |
| 50 | Finance and | | |
| 51 | Taxation - Edu- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 cation, the
2 House Ways and
3 Means Education
4 Committee, and
5 the Permanent
6 Joint Legisla-
7 tive Committee
8 on Finances and
9 Budgets and the
10 Legislative
11 Fiscal Officer
12 the expendi-
13 tures for the
14 Alabama Math,
15 Science and
16 Technology Ini-
17 tiative Pro-
18 gram. Such re-
19 port shall in-
20 clude, but not
21 be limited to,
22 the amounts
23 expended for
24 the equipment,
25 materials and
26 supplies needed
27 to teach math
28 and science, as
29 well as the
30 amounts ex-
31 pended for pro-
32 fessional de-
33 velopment and
34 on-site sup-
35 port. No money
36 appropriated
37 for the Alabama
38 Reading Initia-
39 tive or the
40 Alabama Math,
41 Science and
42 Technology Ini-
43 tiative may be
44 repurposed by
45 the State Su-
46 perintendent of
47 Education for
48 any other pur-
49 pose.

50 Arts Education . 1,200,000

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Statewide Stu- | | |
| 2 | dent Assessment | | |
| 3 | | 12,398,968 | |
| 4 | To be expended for expenses | | |
| 5 | directly related to student | | |
| 6 | assessments. | | |
| 7 | Children's Eye | | |
| 8 | Screening Pro- | | |
| 9 | gram and Fol- | | |
| 10 | low-up Eye Care | | |
| 11 | | 2,001,079 | |
| 12 | Of the above appropriation, | | |
| 13 | \$1,000,540 shall be used to | | |
| 14 | provide eye screening for stu- | | |
| 15 | dents in Grades K, 2 and 4. | | |
| 16 | The method of screening shall | | |
| 17 | be color photo refraction as | | |
| 18 | developed by the National | | |
| 19 | Aeronautics and Space Adminis- | | |
| 20 | tration; and \$1,000,539 shall | | |
| 21 | be used to provide follow-up | | |
| 22 | eye care for Grades K, 2 and 4 | | |
| 23 | students. Follow-up eye care | | |
| 24 | services shall include, but | | |
| 25 | not be limited to, providing | | |
| 26 | assistance in obtaining and | | |
| 27 | coordinating local eye care | | |
| 28 | services for those children | | |
| 29 | identified as needing said | | |
| 30 | follow-up eye care services | | |
| 31 | whether insured, uninsured or | | |
| 32 | underinsured. Children identi- | | |
| 33 | fied as uninsured or | | |
| 34 | underinsured shall be provided | | |
| 35 | with free eye exams and free | | |
| 36 | prescription spectacles. A | | |
| 37 | database including specific | | |
| 38 | data by child, grade, | | |
| 39 | school/system, and services | | |
| 40 | for outcome-based measurement | | |
| 41 | shall be maintained and ar- | | |
| 42 | chived. | | |
| 43 | Alabama Ear In- | | |
| 44 | stitute | 75,000 | |
| 45 | Governor's Lo- | | |
| 46 | cal School and | | |
| 47 | School System | | |
| 48 | Academic and | | |
| 49 | Financial Im- | 11,621,866 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 provement Pro-
2 gram (At-Risk) .

3 The above appropriation shall
4 be expended for the operations
5 and maintenance of At-Risk
6 programs to develop and imple-
7 ment school improvement pro-
8 grams' financial and/or aca-
9 demic accountability in accor-
10 dance with Sections 16-6B-3,
11 16-13-233, and 16-39-11, Code
12 of Alabama 1975, and Adminis-
13 trative Procedure 290-2-1-.05.
14 At-Risk funds shall be used to
15 employ personnel under
16 short-term contracts who shall
17 be assigned by the State Su-
18 perintendent of Education to
19 give direct assistance to
20 schools which come under the
21 jurisdiction of the Department
22 in accordance with Sections
23 16-6B-1 through 16-6B-6, Code
24 of Alabama 1975, which re-
25 quires schools and/or school
26 systems to be placed in inter-
27 vention for academic and/or
28 financial reasons by the State
29 Superintendent of Education.
30 The State Superintendent of
31 Education may further use
32 these funds to implement flex-
33 ibility and innovations in
34 rules and procedures to assist
35 schools that are in need of
36 academic and/or financial as-
37 sistance as determined by the
38 State Superintendent of Educa-
39 tion. These programs shall
40 include, but not be limited
41 to, after school programs,
42 character education programs,
43 drop-out prevention programs,
44 summer programs, career tech-
45 nical youth programs, programs
46 to improve reading, and/or
47 math, and/or science skills to
48 increase grade-to-grade promo-
49 tion, high school graduation
50 and college preparedness, and
51 other activities designed to

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 assist at-risk students. Per-
 2 sonnel employed or contracted
 3 by the Department for assis-
 4 tance in at-risk schools shall
 5 be on release status from
 6 their respective local boards
 7 of education and shall retain
 8 all benefits and tenure status
 9 unless they are given perma-
 10 nent employment in the State
 11 Department of Education. Funds
 12 may be allocated to entities
 13 that have and/or can effect
 14 positive results in improved
 15 student achievement.

16 English Lan-
 17 guage Learners
 18 Program 2,005,334

19 Based on the 2013-14 school
 20 system count supplied to the
 21 Alabama Department of Educa-
 22 tion by each local superinten-
 23 dent of education, the amount
 24 herein is appropriated on a
 25 per student basis to be uti-
 26 lized by local school boards
 27 to provide assistance to stu-
 28 dents not utilizing English as
 29 their native language so they
 30 may become proficient in read-
 31 ing, writing and speaking Eng-
 32 lish at the earliest possible
 33 time.

34 Tenure Person-
 35 nel Hearings .. 200,000

36 To provide reimbursements for
 37 court reporters and hearing
 38 officers under the provisions
 39 of Title 16, Chapter 24C, Code
 40 of Alabama 1975.

41 Distance Learn-
 42 ing..... 20,565,768

43 Job descriptions shall be de-
 44 veloped by the State Depart-
 45 ment of Education for posi-
 46 tions funded by this appropri-
 47 ation. The hiring of personnel
 48 shall be monitored by the
 49 State Department of Education

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | for compliance with these job | | |
| 2 | descriptions. In addition, | | |
| 3 | these funds shall be used ex- | | |
| 4 | clusively for the distance | | |
| 5 | learning initiative ACCESS | | |
| 6 | (Alabama Connecting Class- | | |
| 7 | rooms, Educators, and Students | | |
| 8 | Statewide). The Department | | |
| 9 | shall allow non-public schools | | |
| 10 | to participate in the ACCESS | | |
| 11 | program through a fee based | | |
| 12 | program as established by the | | |
| 13 | Department provided that the | | |
| 14 | fees be limited to an amount | | |
| 15 | necessary to cover the actual | | |
| 16 | costs of extending ACCESS in- | | |
| 17 | struction to non-public | | |
| 18 | schools. | | |
| 19 | Advanced Place- | | |
| 20 | ment | 4,771,179 | |
| 21 | Catastrophic | | |
| 22 | Special Educa- | | |
| 23 | tion Support | | |
| 24 | Allocation | 2,150,000 | |
| 25 | (b) Financial Assistance Pro- | | |
| 26 | gram..... | 30,110,309 | 1,243,801,643 |
| | | | 1,273,911,952 |
| 27 | The proposed spending plan for | | |
| 28 | the ETF monies included in the | | |
| 29 | above program is as follows: | | |
| 30 | Southwest | | |
| 31 | School of Deaf | | |
| 32 | and Blind | 198,865 | |
| 33 | Pre-School Pro- | | |
| 34 | gram (Special | | |
| 35 | Education) | 1,623,062 | |
| 36 | National Board | | |
| 37 | for Profes- | | |
| 38 | sional Teaching | | |
| 39 | Standards | 9,427,424 | |
| 40 | The above appropriation in- | | |
| 41 | cludes funds to pay salary | | |
| 42 | supplements and related bene- | | |
| 43 | fit costs for NBCT and other | | |
| 44 | costs of the program. Supple- | | |
| 45 | ment amounts will be deter- | | |
| 46 | mined by the availability of | | |
| 47 | funds based on the number of | | |
| 48 | National Board Certified | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|----|--------------------------------|-----------|--|
| 1 | Teachers. | | |
| 2 | Children's Hos- | | |
| 3 | pital | 503,546 | |
| 4 | Of the above appropriation, | | |
| 5 | \$400,000 shall be distributed | | |
| 6 | to the Children's Hospital for | | |
| 7 | poison control. | | |
| 8 | Career Tech | | |
| 9 | Initiative | 3,257,967 | |
| 10 | The above appropriation shall | | |
| 11 | be spent on expanding career | | |
| 12 | tech learning opportunities | | |
| 13 | for students and to extend | | |
| 14 | leadership and student orga- | | |
| 15 | nized activities throughout | | |
| 16 | the State as defined by the | | |
| 17 | State Superintendent of Educa- | | |
| 18 | tion. Of the above appropria- | | |
| 19 | tion, \$600,000 shall be used | | |
| 20 | to expand the Career Coaches | | |
| 21 | Program. Furthermore, not more | | |
| 22 | than \$900,000 of the above | | |
| 23 | appropriation shall be first | | |
| 24 | used for agriscience purposes | | |
| 25 | if an adequate number of RFP's | | |
| 26 | are received. Such funds shall | | |
| 27 | be made available through a | | |
| 28 | competitive grant process to | | |
| 29 | pay stipends, salaries, bene- | | |
| 30 | fits and travel of agriscience | | |
| 31 | teachers who work on a 220 day | | |
| 32 | or less contract provided | | |
| 33 | their duties and activities | | |
| 34 | exceed existing contract | | |
| 35 | length. In the event all the | | |
| 36 | agriscience funds are not ap- | | |
| 37 | plied for, the balance of the | | |
| 38 | \$900,000 shall revert to the | | |
| 39 | balance of the appropriation | | |
| 40 | and shall be distributed at | | |
| 41 | the discretion of the State | | |
| 42 | Superintendent of Education | | |
| 43 | for additional career tech | | |
| 44 | initiatives not limited to but | | |
| 45 | including travel and student | | |
| 46 | leadership development activi- | | |
| 47 | ties in other career tech pro- | | |
| 48 | gram disciplines. Of the above | | |
| 49 | appropriation, \$400,000 shall | | |
| 50 | be expended for the Informa- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|----|--------------------------------|-----------|--|
| 1 | tion Technology Academy. | | |
| 2 | Principal | | |
| 3 | Mentoring Pro- | | |
| 4 | gram | 500,000 | |
| 5 | Teacher | | |
| 6 | In-Service Cen- | | |
| 7 | ters | 2,584,080 | |
| 8 | The State Board of Education, | | |
| 9 | through the State Superinten- | | |
| 10 | dent of Education, shall ad- | | |
| 11 | minister the In-Service Cen- | | |
| 12 | ters and shall monitor the | | |
| 13 | Centers for compliance with | | |
| 14 | established accountability | | |
| 15 | standards. The above appropri- | | |
| 16 | ation to the In-Service Cen- | | |
| 17 | ters shall be distributed to | | |
| 18 | the existing eleven In-Service | | |
| 19 | Centers in each geographical | | |
| 20 | area of the state as follows: | | |
| 21 | University of | | |
| 22 | Alabama | | |
| 23 | | 203,625 | |
| 24 | University of | | |
| 25 | Alabama at Bir- | | |
| 26 | mingham | | |
| 27 | | 281,923 | |
| 28 | Alabama A and M | | |
| 29 | University | | |
| 30 | | 256,858 | |
| 31 | Alabama State | | |
| 32 | University | | |
| 33 | | 221,456 | |
| 34 | Athens State | | |
| 35 | University | | |
| 36 | | 214,479 | |
| 37 | Auburn Univer- | | |
| 38 | sity | | |
| 39 | | 223,264 | |
| 40 | Jacksonville | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | State Univer- | | |
| 2 | sity | | |
| 3 | | 218,872 | |
| 4 | University of | | |
| 5 | Montevallo | | |
| 6 | | 229,983 | |
| 7 | Troy University | | |
| 8 | | 232,309 | |
| 9 | University of | | |
| 10 | North Alabama | | |
| 11 | | 198,974 | |
| 12 | University of | | |
| 13 | South Alabama | | |
| 14 | | 302,337 | |
| 15 | Teacher Profes- | | |
| 16 | sional Develop- | | |
| 17 | ment Training . | 973,913 | |
| 18 | This appropriation shall be | | |
| 19 | used to train teachers (K-12) | | |
| 20 | in the use of computers in the | | |
| 21 | classroom. Trainers shall be | | |
| 22 | chosen who can assist teachers | | |
| 23 | in learning computer skills, | | |
| 24 | the use of instructional soft- | | |
| 25 | ware and classroom use of the | | |
| 26 | Internet. | | |
| 27 | Jobs for Ala- | | |
| 28 | bama's Gradu- | | |
| 29 | ates (JAG) | 800,742 | |
| 30 | Virtual Library | | |
| 31 | Project | 2,822,627 | |
| 32 | The State Department of Educa- | | |
| 33 | tion shall serve as the fiscal | | |
| 34 | agent for the Virtual Library | | |
| 35 | Project. | | |
| 36 | Governor's High | | |
| 37 | Hopes for Ala- | | |
| 38 | bama Students . | 6,518,083 | |
| 39 | Of the above appropriation, | | |
| 40 | \$950,000 shall be expended to | | |
| 41 | link the Alabama Student In- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | formation Management Systems | | |
| 2 | (ASIMS) to students. | | |
| 3 | Hudson Alpha | | |
| 4 | Institute - | | |
| 5 | Science Teacher | | |
| 6 | Training | 500,000 | |
| 7 | Principal and | | |
| 8 | Teacher Prepa- | | |
| 9 | ration and | | |
| 10 | Evaluation | 400,000 | |
| 11 | (c) Alabama Science In Motion | | |
| 12 | Program..... | 1,583,796 | 1,583,796 |
| 13 | All funds appropriated to this | | |
| 14 | program shall be expended in | | |
| 15 | accordance with Title 16, | | |
| 16 | Chapters 61B and 61C, Code of | | |
| 17 | Alabama 1975. Additionally, | | |
| 18 | any funds unexpended and car- | | |
| 19 | ried over from prior fiscal | | |
| 20 | years are hereby | | |
| 21 | reappropriated. | | |
| 22 | (d) Disability Determination | | |
| 23 | for Social Security Program . | 99,140,086 | 99,140,086 |
| 24 | (e) Gifted Students Program .. | 1,100,000 | 1,100,000 |
| 25 | (f) Reading is Fundamental | | |
| 26 | Program..... | 30,000 | 30,000 |
| 27 | (g) Liability Insurance Pro- | | |
| 28 | gram..... | 2,250,000 | 2,250,000 |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) ETF..... | 195,379,684 | |
| 31 | (2) ETF-Transfer..... | 1,583,796 | |
| 32 | (3) Driver Education and | | |
| 33 | Training Fund..... | 4,960,792 | |
| 34 | (4) Federal and Local Funds .. | 1,393,548,322 | |
| 35 | (5) Special Education Cata- | | |
| 36 | strophic Fund..... | 5,000,000 | |
| 37 | Total Education, State Depart- | | |
| 38 | ment of..... | 196,963,480 | 1,403,509,114 |
| | | | 1,600,472,594 |
| 39 | The funds appropriated above | | |
| 40 | shall not be used to implement | | |
| 41 | standards, programs or student | | |
| 42 | assessments created by the | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---|-----------------|--------------------------|
| 1 | Common Core State Standards | | |
| 2 | Initiative after April 1, | | |
| 3 | 2013. | | |
| 4 | 13. Educational Television Com- | | |
| 5 | mission: | | |
| 6 | (a) Educational Television | | |
| 7 | Program..... | 6,054,750 | 687,331 |
| | | | 6,742,081 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) ETF..... | 6,054,750 | |
| 10 | (2) Federal and Local Funds .. | | 687,331 |
| 11 | Total Educational Television | | |
| 12 | Commission..... | 6,054,750 | 687,331 |
| | | | 6,742,081 |
| 13 | 14. Executive Commission on Com- | | |
| 14 | munity Services Grants, State: | | |
| 15 | (a) Community Services Grants | | |
| 16 | Program..... | 3,000,000 | 3,000,000 |
| 17 | Distributed pursuant to Sec- | | |
| 18 | tion 29-2-123, Code of Alabama | | |
| 19 | 1975, as amended. | | |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) ETF..... | 3,000,000 | |
| 22 | The above appropriation shall | | |
| 23 | be used for grants that pro- | | |
| 24 | mote public education pur- | | |
| 25 | poses. | | |
| 26 | Total Executive Commission on | | |
| 27 | Community Services Grants, | | |
| 28 | State..... | 3,000,000 | 3,000,000 |
| 29 | 15. Family Practice Rural Health | | |
| 30 | Board: | | |
| 31 | (a) Family Practice Rural | | |
| 32 | Health Program..... | 2,286,097 | 2,286,097 |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) ETF..... | 2,286,097 | |
| 35 | Total Family Practice Rural | | |
| 36 | Health Board..... | 2,286,097 | 2,286,097 |
| 37 | Of the above appropriation, at | | |
| 38 | least \$131,050 shall be ex- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | pended for the Auburn Rural | | |
| 2 | Health Program; a minimum of | | |
| 3 | \$81,650 shall be expended for | | |
| 4 | the Tuskegee Area Health Edu- | | |
| 5 | cation Center (TAHEC); | | |
| 6 | \$750,000 shall be expended for | | |
| 7 | the Rural Medical Scholars | | |
| 8 | Program at the University of | | |
| 9 | Alabama at Tuscaloosa; and | | |
| 10 | \$461,350 shall be expended for | | |
| 11 | the Rural Health Program at | | |
| 12 | the University of Alabama in | | |
| 13 | Huntsville. | | |
| 14 | 16. Finance, Department of: | | |
| 15 | (a) Employee Benefits Program . | 1,739,708 | 1,739,708 |
| 16 | SOURCE OF FUNDS: | | |
| 17 | (1) ETF, Estimated..... | 1,739,708 | |
| 18 | Total Finance, Department of . | 1,739,708 | 1,739,708 |
| 19 | To be distributed by the State | | |
| 20 | Comptroller to the designated | | |
| 21 | beneficiaries or estates for | | |
| 22 | unused sick leave pursuant to | | |
| 23 | Code of Alabama 1975, Section | | |
| 24 | 16-1-18.2. | | |
| 25 | 17. Fine Arts, Alabama School of: | | |
| 26 | (a) Financial Assistance Pro- | | |
| 27 | gram..... | 6,916,595 | 749,000 |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) ETF..... | 6,916,595 | |
| 30 | (2) Federal and Local Funds .. | | 749,000 |
| 31 | Total Fine Arts, Alabama | | |
| 32 | School of..... | 6,916,595 | 749,000 |
| 33 | 18. Fire Fighters' Personnel | | |
| 34 | Standards and Education Com- | | |
| 35 | mission, Alabama/Fire College: | | |
| 36 | (a) Operations and Maintenance | | |
| 37 | | 3,782,521 | 2,552,420 |
| 38 | SOURCE OF FUNDS: | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|---------------------------------|-----------------|--------------------------|
| 1 | (1) ETF..... | 3,782,521 | |
| 2 | (2) Federal and Local Funds .. | | 2,552,420 |
| 3 | Total Fire Fighters' Personnel | | |
| 4 | Standards and Education Com- | | |
| 5 | mission, Alabama/Fire College . | 3,782,521 | 2,552,420 |
| | | | 6,334,941 |

6 **19. Geological Survey:**

| | | | |
|----|-------------------------------|---------|---------|
| 7 | (a) Discovery and Development | | |
| 8 | of Mineral, Energy and Water | | |
| 9 | Resources, Geologic Research | | |
| 10 | and Topographic Mapping Pro- | | |
| 11 | gram..... | 500,000 | 500,000 |

12 SOURCE OF FUNDS:

| | | | |
|----|-------------------------------|---------|---------|
| 13 | (1) ETF..... | 500,000 | |
| 14 | Total Geological Survey | 500,000 | 500,000 |

15 **20. Health, Department of Public:**

| | | | |
|----|----------------------------|------------|------------|
| 16 | (a) Public Health Services | | |
| 17 | Program..... | 12,810,003 | 12,810,003 |

18 Of the above appropriation,
19 \$328,909 shall be expended for
20 AIDS Alabama; \$347,463 shall
21 be expended for the Alabama
22 Kidney Foundation; \$350,000
23 shall be expended for the Cen-
24 ter for Ethics and Social Re-
25 sponsibility and Impact Ala-
26 bama; and \$450,000 shall be
27 expended for the Statewide
28 Trauma System to include
29 \$200,000 for a statewide
30 stroke system.

| | | | |
|----|------------------------------|-----------|-----------|
| 31 | (b) Continuing Education for | | |
| 32 | EMT Personnel..... | 1,635,782 | 1,635,782 |

33 With the above appropriation,
34 the Department shall offer
35 performance-based awards to
36 regional EMS agencies for the
37 purpose of providing continu-
38 ing education to EMTs and
39 strengthening the EMS infra-
40 structure.

41 SOURCE OF FUNDS:

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------------|-----------------|--------------------------|
| 1 | (1) ETF..... | 14,445,785 | |
| 2 | Total Health, Department of | | |
| 3 | Public..... | 14,445,785 | 14,445,785 |
| 4 | 21. Higher Education, Alabama | | |
| 5 | Commission on: | | |
| 6 | (a) Planning and Coordination | | |
| 7 | Services Program..... | 3,252,892 | 186,000 |
| 8 | | | 3,438,892 |
| 9 | The proposed spending plan for | | |
| 10 | the ETF monies included in the | | |
| 11 | above program is as follows: | | |
| 12 | Operations and | | |
| 13 | Maintenance ... 3,252,892 | | |
| 14 | (b) Student Financial Aid Pro- | | |
| 15 | gram..... | 6,400,522 | 6,400,522 |
| 16 | (1) Policeman's | | |
| 17 | Survivor Tui- | | |
| 18 | tion, Estimated | | |
| 19 | 148,358 | | |
| 20 | To be expended under the pro- | | |
| 21 | visions of the Code of Alabama | | |
| 22 | 1975, Section 36-21-105. | | |
| 23 | (2) Alabama Na- | | |
| 24 | tional Guard | | |
| 25 | Educational As- | | |
| 26 | sistance Schol- | | |
| 27 | arships 583,643 | | |
| 28 | To be expended in accordance | | |
| 29 | with the Code of Alabama 1975, | | |
| 30 | Sections 31-10-1 through | | |
| 31 | 31-10-4 and Sections 31-10-20 | | |
| 32 | through 31-10-25. | | |
| 33 | (3) Alabama | | |
| 34 | Student Assis- | | |
| 35 | tance Program . 2,697,551 | | |
| 36 | (4) Educational | | |
| 37 | Grants Program | | |
| 38 | (Alabama Stu- | | |
| 39 | dent Grant Pro- | | |
| 40 | gram) 2,970,970 | | |
| 41 | To be expended in accordance | | |
| 42 | with the Code of Alabama 1975, | | |
| 43 | Sections 16-33A-1 through | | |
| 44 | 16-33A-11. Private institu- | | |
| 45 | tions receiving state grant | | |
| | funds under this provision | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | shall make their best effort | | |
| 2 | to use the equivalent of ten | | |
| 3 | percent of Federal Work Study | | |
| 4 | allocations for the purpose of | | |
| 5 | tutoring and mentoring stu- | | |
| 6 | dents in grades K-12 to better | | |
| 7 | prepare them for graduation, | | |
| 8 | college entry and retention. | | |
| 9 | Institutions shall work with | | |
| 10 | their respective governing | | |
| 11 | boards to develop and imple- | | |
| 12 | ment this effort. | | |
| 13 | (c) Support of Other Educa- | | |
| 14 | | | |
| 14 | tional Activities Program .. | 2,684,429 | 1,671,000 |
| | | | 4,355,429 |
| 15 | The proposed spending plan for | | |
| 16 | the ETF monies included in the | | |
| 17 | above program is as follows: | | |
| 18 | (1) Network of | | |
| 19 | Alabama Aca- | | |
| 20 | demic Libraries | | |
| 21 | | 301,248 | |
| 22 | ACHE shall provide for the | | |
| 23 | participation of Athens State | | |
| 24 | University in the Network of | | |
| 25 | Alabama Academic Libraries. | | |
| 26 | (2) Southern | | |
| 27 | Regional Educa- | | |
| 28 | tion Board | | |
| 29 | (SREB) | 624,950 | |
| 30 | (3) EPSCoR (Re- | | |
| 31 | search) Program | | |
| 32 | | 1,143,088 | |
| 33 | Of the above appropriation, up | | |
| 34 | to thirty percent (30%) shall | | |
| 35 | be expended for the operations | | |
| 36 | and maintenance of the Alabama | | |
| 37 | Experimental Program to Stimu- | | |
| 38 | late Competitive Research (Al- | | |
| 39 | abama EPSCoR). Administrative | | |
| 40 | offices are located at the | | |
| 41 | University of Alabama at Bir- | | |
| 42 | mingham. | | |
| 43 | (4) Articula- | | |
| 44 | tion and Gen- | | |
| 45 | eral Studies | | |
| 46 | Committee | | |
| 47 | (AGSC)/ State- | | |
| 48 | wide Transfer | 574,867 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | and Articula- | | |
| 2 | tion Reporting | | |
| 3 | System (STARS) . | | |
| 4 | To be expended in accordance | | |
| 5 | with Section 16-5-8(e), Code | | |
| 6 | of Alabama 1975. The purpose | | |
| 7 | of AGSC/STARS is to provide | | |
| 8 | Alabama college students with | | |
| 9 | a simplified, seamless, and | | |
| 10 | streamlined transfer process | | |
| 11 | by providing them with accu- | | |
| 12 | rate transfer information | | |
| 13 | through state-approved trans- | | |
| 14 | fer guides. STARS is housed at | | |
| 15 | Troy University. | | |
| 16 | (5) School and | | |
| 17 | University | | |
| 18 | Partnership for | | |
| 19 | Educational Re- | | |
| 20 | newal Program | | |
| 21 | (SUPER) | 40,276 | |
| 22 | (d) Support of State Universi- | | |
| 23 | ties Program..... | 5,241,283 | 5,241,283 |
| 24 | The proposed spending plan for | | |
| 25 | the ETF monies included in the | | |
| 26 | above program is as follows: | | |
| 27 | (1) Alabama Ag- | | |
| 28 | ricultural Land | | |
| 29 | Grant Alliance . | 5,241,283 | |
| 30 | Of the above appropriation to | | |
| 31 | AALGA, \$4,506,831 shall be | | |
| 32 | distributed as a state match | | |
| 33 | for federal funds for those | | |
| 34 | institutions in the Alliance | | |
| 35 | required to provide matching | | |
| 36 | state funds for the first time | | |
| 37 | in the fiscal year 2000; | | |
| 38 | \$539,524 shall be allocated | | |
| 39 | for the McIntire-Stennis For- | | |
| 40 | estry Research Initiative | | |
| 41 | Matching Program; and an addi- | | |
| 42 | tional \$194,928 shall be dis- | | |
| 43 | tributed to Tuskegee Univer- | | |
| 44 | sity for the USDA matching | | |
| 45 | funds. | | |
| 46 | (e) Support of Other State | | |
| 47 | Programs..... | 3,788,120 | 3,788,120 |
| 48 | The proposed spending plan for | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | the ETF monies included in the | | |
| 2 | above program is as follows: | | |
| 3 | Alabama Forestry Foundation | | |
| 4 | Black Belt Initiative | | |
| 5 | ...242,000 | | |
| 6 | Soil and Water Conservation | | |
| 7 | Committee Program ...1,173,376 | | |
| 8 | Black Belt Adventures | | |
| 9 | ...350,000 | | |
| 10 | Black Belt Treasures | | |
| 11 | ...150,000 | | |
| 12 | Alabama Civil Air Patrol | | |
| 13 | ...75,000 | | |
| 14 | National Computer Forensics | | |
| 15 | Institute ...250,000 | | |
| 16 | Adaptive and Disability Sports | | |
| 17 | Education ...210,000 | | |
| 18 | Resource Conservation and De- | | |
| 19 | velopment Programs (RC and D) | | |
| 20 | ...1,187,744 | | |
| 21 | Motorsports Hall of Fame | | |
| 22 | ...150,000 | | |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) ETF..... | 21,367,246 | |
| 25 | (2) Federal and Local Funds .. | | 1,857,000 |
| 26 | Total Higher Education, Ala- | | |
| 27 | bama Commission on..... | 21,367,246 | 1,857,000 |
| | | | 23,224,246 |
| 28 | In addition to the above ap- | | |
| 29 | propriations, any scholarship | | |
| 30 | funds transferred from the | | |
| 31 | State Department of Education | | |
| 32 | for the Alabama Teacher Re- | | |
| 33 | cruitment Incentive Program | | |
| 34 | (ATRIP) shall not revert. | | |
| 35 | 22. Human Resources, Department | | |
| 36 | of: | | |
| 37 | (a) Human Services Program - | | |
| 38 | Jobs Opportunities and Basic | | |
| 39 | Skills Training (JOBS) Pro- | | |
| 40 | gram and Family and Children | | |
| 41 | Services Program..... | 12,952,589 | 12,952,589 |
| 42 | Of the above appropriation, | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|------------------------------------|-----------------|--------------------------|
| 1 | \$626,470 shall be expended for | | |
| 2 | Child Advocacy Centers. | | |
| 3 | (b) Human Services Program - | | |
| 4 | Jobs Child Care and After | | |
| 5 | School Child Care Program | | |
| 6 | and Family and Children Ser- | | |
| 7 | | 14,462,203 | 14,462,203 |
| 8 | vices Program..... | | |
| 8 | Of the above appropriation, | | |
| 9 | \$125,000 shall be distributed | | |
| 10 | to the Black Belt Eye Care | | |
| 11 | Consortium; \$826,114 shall be | | |
| 12 | distributed to the Greater | | |
| 13 | Alabama Child Development Pro- | | |
| 14 | gram for rural day care; and | | |
| 15 | \$420,932 shall be distributed | | |
| 16 | to the Wiregrass Rehabilita- | | |
| 17 | tion Center for day care. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) ETF-Transfer..... | 27,414,792 | |
| 20 | Total Human Resources, Depart- | | |
| 21 | ment of..... | 27,414,792 | 27,414,792 |
| 22 | No funds from the sales tax | | |
| 23 | for the issuance of food | | |
| 24 | stamps shall be reverted by | | |
| 25 | the Department of Human Re- | | |
| 26 | sources to the Education Trust | | |
| 27 | Fund. Any funds appropriated | | |
| 28 | which are in excess of the | | |
| 29 | amount needed to fund the food | | |
| 30 | stamp program shall be re- | | |
| 31 | tained by the Department and | | |
| 32 | expended for direct services | | |
| 33 | to children, including the | | |
| 34 | TANF program. | | |
| 35 | 23. Law Enforcement Agency, | | |
| 36 | State: | | |
| 37 | (a) Law Enforcement Program .. | 430,000 | 430,000 |
| 38 | The above appropriation shall | | |
| 39 | be expended for active shooter | | |
| 40 | response training and data- | | |
| 41 | base. | | |
| 42 | SOURCE OF FUNDS: | | |
| 43 | (1) ETF..... | 430,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Total Law Enforcement Agency, | | |
| 2 | State..... | | |
| | 430,000 | | 430,000 |
| 3 | 24. Library Service, Alabama Pub- | | |
| 4 | lic: | | |
| 5 | (a) Public Library Service | | |
| 6 | Program..... | | |
| | 7,292,737 | 2,742,997 | 10,035,734 |
| 7 | Of the above appropriation, a | | |
| 8 | minimum of \$3,777,745 is to be | | |
| 9 | distributed to public librar- | | |
| 10 | ies within the State; \$239,432 | | |
| 11 | shall be expended for Homework | | |
| 12 | Alabama; and \$250,000 shall be | | |
| 13 | distributed to the Alabama | | |
| 14 | Supreme Court Library. | | |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) ETF..... | | |
| | 7,292,737 | | |
| 17 | (2) Federal and Local Funds .. | | |
| | | 2,742,997 | |
| 18 | Total Library Service, Alabama | | |
| 19 | Public..... | | |
| | 7,292,737 | 2,742,997 | 10,035,734 |
| 20 | 25. Marine Environmental Sciences | | |
| 21 | Consortium/Dauphin Island Sea | | |
| 22 | Lab: | | |
| 23 | (a) Support of Other Educa- | | |
| 24 | tional Activities Program .. | | |
| | 4,205,262 | 9,735,130 | 13,940,392 |
| 25 | Of the above appropriation, | | |
| 26 | \$76,088 shall be expended for | | |
| 27 | the Mobile Bay National Estu- | | |
| 28 | ary Program and \$76,088 shall | | |
| 29 | be expended for the Missis- | | |
| 30 | sippi-Alabama Sea Grant Con- | | |
| 31 | sortium. | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) ETF..... | | |
| | 4,205,262 | | |
| 34 | (2) Federal and Local Funds .. | | |
| | | 9,735,130 | |
| 35 | Total Marine Environmental | | |
| 36 | Sciences Consortium/Dauphin | | |
| 37 | Island Sea Lab..... | | |
| | 4,205,262 | 9,735,130 | 13,940,392 |
| 38 | 26. Mathematics and Science, Ala- | | |
| 39 | bama School of: | | |
| 40 | (a) Financial Assistance Pro- | | |
| | 6,301,516 | 1,131,600 | 7,433,116 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | gram..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) ETF..... | 6,301,516 | |
| 4 | (2) Federal and Local Funds .. | 1,131,600 | |
| 5 | Total Mathematics and Science, | | |
| 6 | Alabama School of..... | 6,301,516 | 1,131,600 |
| | | | 7,433,116 |
| 7 | 27. Medical Scholarship Awards, | | |
| 8 | Board of: | | |
| 9 | (a) Support of Other Educa- | | |
| 10 | tional Activities Program .. | 740,014 | 400,000 |
| 11 | To be expended under the pro- | | 1,140,014 |
| 12 | visions of the Code of Alabama | | |
| 13 | 1975, Sections 16-47-121 | | |
| 14 | through 16-47-129. | | |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) ETF..... | 740,014 | |
| 17 | (2) Federal and Local Funds .. | 400,000 | |
| 18 | Total Medical Scholarship | | |
| 19 | Awards, Board of..... | 740,014 | 400,000 |
| | | | 1,140,014 |
| 20 | 28. Mental Health, Department of: | | |
| 21 | (a) Institutional Treatment | | |
| 22 | and Care of Mental Illness | | |
| 23 | Program..... | 5,279,807 | 5,279,807 |
| 24 | (b) Substance Abuse Program .. | 1,892,794 | 1,892,794 |
| 25 | (c) Special Services Program . | 1,153,206 | 1,153,206 |
| 26 | Of the above appropriation to | | |
| 27 | the Department of Mental | | |
| 28 | Health for the Special Ser- | | |
| 29 | vices Program, the sum of | | |
| 30 | \$63,900 shall be allocated for | | |
| 31 | the Alabama Interagency Autism | | |
| 32 | Coordinating Council. | | |
| 33 | (d) Institutional Treatment | | |
| 34 | and Care of Intellectually | | |
| 35 | Disabled Program..... | 35,876,540 | 35,876,540 |
| 36 | Of the above appropriation to | | |
| 37 | the Department of Mental | | |
| 38 | Health for the Institutional | | |
| 39 | Treatment and Care of Intel- | | |
| 40 | lectually Disabled Program, | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | the sum of \$4,157,409 shall be | | |
| 2 | used to fund ARC-type commu- | | |
| 3 | nity-based programs, including | | |
| 4 | the Montgomery Institute for | | |
| 5 | Neurological Development for | | |
| 6 | the intellectually disabled in | | |
| 7 | Alabama; the sum of \$312,155 | | |
| 8 | shall be allocated to Camp | | |
| 9 | ASCCA; and the sum of \$299,533 | | |
| 10 | shall be transferred to the | | |
| 11 | Eagles' Wings Program. | | |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) ETF-Transfer..... | 44,202,347 | |
| 14 | Total Mental Health, Depart- | | |
| 15 | ment of..... | 44,202,347 | 44,202,347 |
| 16 | 29. Nursing, Alabama Board of: | | |
| 17 | (a) Professional and Occupa- | | |
| 18 | tional Licensing and Regula- | | |
| 19 | tion Program..... | 166,027 | 6,506,272 |
| 20 | The above appropriation shall | | 6,672,299 |
| 21 | be expended pursuant to the | | |
| 22 | provisions of the Code of Ala- | | |
| 23 | bama 1975, Sections 34-21-60 | | |
| 24 | through 34-21-63. Notwith- | | |
| 25 | standing the limiting provi- | | |
| 26 | sions of the Code of Alabama | | |
| 27 | 1975, Sections 34-21-60 | | |
| 28 | through 34-21-63, \$150,000 of | | |
| 29 | the above appropriation shall | | |
| 30 | be expended exclusively for | | |
| 31 | scholarships for advanced de- | | |
| 32 | grees to train instructors to | | |
| 33 | teach nursing classes in Ala- | | |
| 34 | bama colleges and universi- | | |
| 35 | ties. | | |
| 36 | SOURCE OF FUNDS: | | |
| 37 | (1) ETF..... | 166,027 | |
| 38 | (2) Alabama Board of Nursing | | |
| 39 | Trust Fund..... | | 6,506,272 |
| 40 | Total Nursing, Alabama Board | | |
| 41 | of..... | 166,027 | 6,506,272 |
| 42 | 30. Optometric Scholarship | | |
| 43 | Awards, Board of: | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 (a) Support of Other Educa- | | | |
| 2 tional Activities Program .. | 125,000 | | 125,000 |
| 3 To be expended under the pro- | | | |
| 4 visions of the Code of Alabama | | | |
| 5 1975, Sections 34-22-60 | | | |
| 6 through 34-22-65. | | | |
| 7 SOURCE OF FUNDS: | | | |
| 8 (1) ETF..... | 125,000 | | |
| 9 Total Optometric Scholarship | | | |
| 10 Awards, Board of..... | 125,000 | | 125,000 |
| 11 31. Peace Officers' Standards and | | | |
| 12 Training Commission, Alabama: | | | |
| 13 (a) Professional and Occupa- | | | |
| 14 tional Licensing and Regula- | | | |
| 15 tion Program..... | 249,017 | 6,218,324 | 6,467,341 |
| 16 (b) Certified Law Enforcement | | | |
| 17 Academy Program..... | 347,687 | 500,000 | 847,687 |
| 18 Of the above appropriation for | | | |
| 19 the Certified Law Enforcement | | | |
| 20 Academy Program, \$347,687 of | | | |
| 21 ETF monies included therein | | | |
| 22 shall be expended as follows: | | | |
| 23 Northeast Po- | | | |
| 24 lice Academy .. | 90,398 | | |
| 25 Alabama Peace | | | |
| 26 Officers' Stan- | | | |
| 27 dards and | | | |
| 28 Training Com- | | | |
| 29 mission Law En- | | | |
| 30 forcement Acad- | | | |
| 31 emy at | | | |
| 32 Tuscaloosa | 90,398 | | |
| 33 Alabama Peace | | | |
| 34 Officers' Stan- | | | |
| 35 dards and | | | |
| 36 Training Com- | | | |
| 37 mission Law En- | | | |
| 38 forcement Acad- | | | |
| 39 emy - Baldwin | | | |
| 40 County | 90,398 | | |
| 41 Alabama Police | | | |
| 42 Academy | 48,677 | | |
| 43 Montgomery Po- | | | |
| 44 lice Academy .. | 27,816 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---|-----------------|--------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) ETF..... | 596,704 | |
| 3 | (2) Alabama Peace Officers' | | |
| 4 | Standards and Training Fund | | |
| 5 | - as provided in the Code of | | |
| 6 | Alabama 1975, Sections | | |
| 7 | 36-21-40 through 36-21-51 .. | 6,718,324 | |
| 8 | Total Peace Officers' Stan- | | |
| 9 | dards and Training Commission, | | |
| 10 | Alabama..... | 596,704 | 6,718,324 |
| | | | 7,315,028 |
| 11 | 32. Physical Fitness, State Com- | | |
| 12 | mission on: | | |
| 13 | (a) Advisory Services Program . | 735,444 | 18,846 |
| 14 | Of the above appropriation, | | 754,290 |
| 15 | \$284,075 shall be expended for | | |
| 16 | the Alabama Sports Festival | | |
| 17 | and \$200,000 shall be expended | | |
| 18 | for the Alabama Sports Hall of | | |
| 19 | Fame. | | |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) ETF..... | 735,444 | |
| 22 | (2) Federal and Local Funds .. | | 18,846 |
| 23 | Total Physical Fitness, State | | |
| 24 | Commission on..... | 735,444 | 18,846 |
| | | | 754,290 |
| 25 | 33. Rehabilitation Services, De- | | |
| 26 | partment of: | | |
| 27 | (a) Direct Client Services for | | |
| 28 | the Handicapped Program | 41,536,260 | 125,800,693 |
| 29 | The proposed spending plan for | | 167,336,953 |
| 30 | the ETF monies included in the | | |
| 31 | above program is as follows: | | |
| 32 | Homebound | 5,461,528 | |
| 33 | Hemophilia | 1,266,309 | |
| 34 | Children's Re- | | |
| 35 | habilitation | | |
| 36 | Services | 11,304,808 | |
| 37 | Of the above appropriation, | | |
| 38 | the agency will pay to each | | |
| 39 | hospital the standard per diem | | |
| 40 | paid by the Alabama Medicaid | | |
| 41 | Agency for services relating | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | to scoliosis and spina bifida | | |
| 2 | medical care. | | |
| 3 | Education of | | |
| 4 | Dependents of | | |
| 5 | Blind Parents . | 10,399 | |
| 6 | The above appropriation shall | | |
| 7 | be allocated for reimbursement | | |
| 8 | to every state institution of | | |
| 9 | higher learning, college, uni- | | |
| 10 | versity, community college, or | | |
| 11 | junior college, in which bene- | | |
| 12 | fits are given to dependents | | |
| 13 | of blind parents under the | | |
| 14 | provisions of Code of Alabama | | |
| 15 | 1975, Sections 16-33-1 through | | |
| 16 | 16-33-12. | | |
| 17 | Rehabilitation | | |
| 18 | Services | 12,567,591 | |
| 19 | Of the above appropriation, | | |
| 20 | \$88,213 shall be expended for | | |
| 21 | Teaching Children With Dis- | | |
| 22 | abilities. | | |
| 23 | Early Interven- | | |
| 24 | tion Program .. | 8,116,725 | |
| 25 | Respite Related | | |
| 26 | Services and | | |
| 27 | Training | 125,000 | |
| 28 | Rehabilitation | | |
| 29 | Projects | 1,360,631 | |
| 30 | Rehabilitation | | |
| 31 | -FMAP | 1,323,269 | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) ETF..... | 41,536,260 | |
| 34 | (2) Federal and Local Funds .. | | 123,843,273 |
| 35 | (3) Impaired Drivers Trust | | |
| 36 | Fund..... | | 1,957,420 |
| 37 | Total Rehabilitation Services, | | |
| 38 | Department of..... | 41,536,260 | 125,800,693 |
| 39 | The above appropriation to the | | |
| 40 | Department of Rehabilitation | | |
| 41 | Services - Rehabilitation Pro- | | |
| 42 | jects may be used to contract | | |
| 43 | with providers of cerebral | | |
| 44 | palsy services. | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | 34. Serve Alabama: | | |
| 2 | (a) Executive Direction Pro- | | |
| 3 | gram..... 350,000 350,000 | | |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) ETF..... 350,000 | | |
| 6 | Total Serve Alabama 350,000 350,000 | | |
| 7 | 35. Sickle Cell Oversight and | | |
| 8 | Regulatory Commission, Ala- | | |
| 9 | bama: | | |
| 10 | (a) Support of Other Educa- | | |
| 11 | tional Activities Program .. 1,304,701 1,304,701 | | |
| 12 | Of the above appropriation to | | |
| 13 | the Alabama Sickle Cell Over- | | |
| 14 | sight and Regulatory Commis- | | |
| 15 | sion, the sum of \$25,973 shall | | |
| 16 | be used to fund travel and | | |
| 17 | other expenses of the Alabama | | |
| 18 | Sickle Cell Oversight and Reg- | | |
| 19 | ulatory Commission and | | |
| 20 | \$1,278,728 shall be used to | | |
| 21 | fund university and commu- | | |
| 22 | nity-based Sickle Cell pro- | | |
| 23 | grams which were funded from | | |
| 24 | the ETF budget in FY 2000. | | |
| 25 | These funds shall be distrib- | | |
| 26 | uted proportionately to the | | |
| 27 | distribution made in FY 2003. | | |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) ETF..... 1,304,701 | | |
| 30 | Total Sickle Cell Oversight | | |
| 31 | and Regulatory Commission, | | |
| 32 | Alabama..... 1,304,701 1,304,701 | | |
| 33 | 36. Space Science Exhibit Commis- | | |
| 34 | sion, Alabama: | | |
| 35 | (a) Special Services Program . 650,000 26,179,240 26,829,240 | | |
| 36 | SOURCE OF FUNDS: | | |
| 37 | (1) ETF..... 650,000 | | |
| 38 | (2) Federal and Local Funds .. 26,179,240 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Total Space Science Exhibit | | |
| 2 | Commission, Alabama | | |
| | 650,000 | 26,179,240 | 26,829,240 |
| 3 | 37. Supercomputer Authority, Ala- | | |
| 4 | bama: | | |
| 5 | (a) Information Technology | | |
| 6 | Services Program..... | | |
| | 5,513,144 | 8,058,135 | 13,571,279 |
| 7 | The above appropriation is to | | |
| 8 | be expended in accordance with | | |
| 9 | Sections 41-10-390 through | | |
| 10 | 41-10-406, Code of Alabama | | |
| 11 | 1975. | | |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) ETF-Transfer..... | | |
| | 5,513,144 | | |
| 14 | (2) Supercomputer Revolving | | |
| 15 | Fund, Estimated..... | | |
| | | 8,058,135 | |
| 16 | Total Supercomputer Authority, | | |
| 17 | Alabama..... | | |
| | 5,513,144 | 8,058,135 | 13,571,279 |
| 18 | 38. Veterans' Affairs, Department | | |
| 19 | of: | | |
| 20 | (a) Administration of Veter- | | |
| 21 | ans' Affairs Program | | |
| | 2,497,476 | | 2,497,476 |
| 22 | (b) Student Financial Aid Pro- | | |
| 23 | gram, Estimated..... | | |
| | 55,810,847 | | 55,810,847 |
| 24 | For reimbursement to every | | |
| 25 | state institution of higher | | |
| 26 | learning, college, university, | | |
| 27 | community college, junior col- | | |
| 28 | lege or technical college in | | |
| 29 | which benefits are given to | | |
| 30 | veterans, their spouses, wid- | | |
| 31 | ows, or children under the | | |
| 32 | provisions of the Code of Ala- | | |
| 33 | bama 1975, Sections 31-6-1 | | |
| 34 | through 31-6-17. | | |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) ETF..... | | |
| | 58,308,323 | | |
| 37 | Total Veterans' Affairs, De- | | |
| 38 | partment of..... | | |
| | 58,308,323 | | 58,308,323 |
| 39 | 39. Youth Services, Department | | |
| 40 | of: | | |
| 41 | (a) Financial Assistance Pro- | | |
| | 6,215,088 | | 6,215,088 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | gram (School District) | | |
| 2 | The above appropriation shall | | |
| 3 | be expended by the Youth Ser- | | |
| 4 | vices Department District in a | | |
| 5 | manner consistent with the | | |
| 6 | funding formula cooperatively | | |
| 7 | established by the Youth Ser- | | |
| 8 | vices Board and the State | | |
| 9 | Board of Education pursuant to | | |
| 10 | the provisions of the Code of | | |
| 11 | Alabama 1975, Sections 44-1-70 | | |
| 12 | through 44-1-77. | | |
| 13 | (b) Youth Services Program ... | 44,563,799 | 44,563,799 |
| 14 | Of the above appropriation, | | |
| 15 | \$250,000 shall be transferred | | |
| 16 | to Talladega College. | | |
| 17 | (c) Special Programming for | | |
| 18 | Achievement Network (SPAN) | | |
| 19 | Program..... | 3,565,732 | 3,565,732 |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) ETF..... | 54,344,619 | |
| 22 | Total Youth Services, Depart- | | |
| 23 | ment of..... | 54,344,619 | 54,344,619 |
| 24 | 3C. Colleges and Universities: | | |
| 25 | 1. Alabama Agricultural and | | |
| 26 | Mechanical University, Board | | |
| 27 | of Trustees: | | |
| 28 | (a) Operations and Maintenance | | |
| 29 | and Program Support | 31,815,991 | 61,644,841 |
| 30 | (b) Extension-Urban Affairs | | |
| 31 | and Non-Traditional Land | | |
| 32 | Grant Programs..... | 3,747,897 | 3,747,897 |
| 33 | Pursuant to Knight v. Alabama | | |
| 34 | Final Settlement Agreement. | | |
| 35 | (c) Agricultural Research Sta- | | |
| 36 | tion Fixed Costs..... | 277,573 | 277,573 |
| 37 | Pursuant to Knight v. Alabama | | |
| 38 | Final Settlement Agreement. | | |
| 39 | (d) Auxiliary Enterprises | | 12,603,581 |
| 40 | (e) Restricted Funds | | 37,106,790 |
| 41 | (f) Agricultural Research and | | |
| 42 | Extension-State Match | 1,190,097 | 1,190,097 |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-------------------------|-----------------|--------------------------|
| 1 | (g) Carter Science Center | 100,000 | | 100,000 |
| 2 | (h) Dormitory Renovation | 400,000 | | 400,000 |
| 3 | (i) Huntsville Network for | | | |
| 4 | Urban School Renewal | 100,000 | | 100,000 |
| 5 | SOURCE OF FUNDS: | | | |
| 6 | (1) ETF..... | 37,631,558 | | |
| 7 | (2) Federal and Other Funds .. | | 111,355,212 | |
| 8 | Total Alabama Agricultural and | | | |
| 9 | Mechanical University, Board | | | |
| 10 | of Trustees..... | 37,631,558 | 111,355,212 | 148,986,770 |
| 11 | 2. Alabama A and M University, | | | |
| 12 | Board of Trustees-Miles Col- | | | |
| 13 | lege Consortium: | | | |
| 14 | (a) Alabama A and M Univer- | | | |
| 15 | sity-Miles College Consor- | | | |
| 16 | tium..... | 262,986 | | 262,986 |
| 17 | SOURCE OF FUNDS: | | | |
| 18 | (1) ETF..... | 262,986 | | |
| 19 | Total Alabama A and M Univer- | | | |
| 20 | sity, Board of Trustees-Miles | | | |
| 21 | College Consortium..... | 262,986 | | 262,986 |
| 22 | 3. Alabama State University, | | | |
| 23 | Board of Trustees: | | | |
| 24 | (a) Operations and Maintenance | | | |
| 25 | and Program Support | 41,985,234 | 66,865,554 | 108,850,788 |
| 26 | Of the above appropriation, | | | |
| 27 | \$100,000 shall be expended for | | | |
| 28 | building renovations. The | | | |
| 29 | above appropriation for Opera- | | | |
| 30 | tions and Maintenance includes | | | |
| 31 | funds for Health Information | | | |
| 32 | Management, Occupational Ther- | | | |
| 33 | apy, and Physical Therapy Pro- | | | |
| 34 | grams, Title VI Program En- | | | |
| 35 | hancement, EdD in Educational | | | |
| 36 | Leadership, Policy and Law, | | | |
| 37 | and Desegregation Planning | | | |
| 38 | pursuant to the Knight v. Ala- | | | |
| 39 | bama Final Settlement Agree- | | | |
| 40 | ment. | | | |
| 41 | (b) Auxiliary Enterprises | | 10,256,297 | 10,256,297 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----------------------------------|-------------------------|-----------------|--------------------------|
| 1 (c) Restricted Funds | | 48,028,585 | 48,028,585 |
| 2 SOURCE OF FUNDS: | | | |
| 3 (1) ETF..... | 41,985,234 | | |
| 4 (2) Federal and Other Funds .. | | 125,150,436 | |
| 5 Total Alabama State Univer- | | | |
| 6 sity, Board of Trustees | 41,985,234 | 125,150,436 | 167,135,670 |

7

8 **4. Alabama, University of,**
9 **Board of Trustees:**

| | | | |
|-----------------------------------|-------------|-------------|-------------|
| 10 (a) Operations and Maintenance | | | |
| 11 and Program Support for the | | | |
| 12 University of Alabama at | | | |
| 13 Tuscaloosa..... | 146,579,893 | 581,121,738 | 727,701,631 |

14 Of the above appropriation,
15 \$786,600 shall be expended by
16 the Alabama Small Business
17 Development Centers; \$95,000
18 shall be expended for the Ala-
19 bama Trails Commission;
20 \$1,000,000 shall be expended
21 for the Insurance Information
22 and Research Center;
23 \$1,000,000 shall be expended
24 for the Institute for Automo-
25 tive Engineering; \$95,000
26 shall be expended for the Ala-
27 bama Center for Civic Life;
28 \$95,000 shall be expended for
29 the Special Outreach Program;
30 and \$360,000 shall be expended
31 for the State of Alabama Water
32 Resource Center.

| | | | |
|-----------------------------------|-------------|---------------|---------------|
| 33 (b) Operations and Maintenance | | | |
| 34 and Program Support for the | | | |
| 35 University of Alabama at | | | |
| 36 Birmingham..... | 257,053,667 | 1,974,660,992 | 2,231,714,659 |

37 Of the above appropriation,
38 \$376,473 shall be expended for
39 the Minority Business Train-
40 ing-Economic Development Pro-
41 gram; \$500,000 shall be ex-
42 pended for the Center for Dia-
43 betic Research; \$400,000 shall
44 be expended for the Institute

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|------------------------------------|-----------------|--------------------------|
| 1 | for Innovation and Entrepre- | | |
| 2 | neurship; \$131,765 shall be | | |
| 3 | expended for the High School | | |
| 4 | Athletic Training Program; and | | |
| 5 | \$500,000 shall be expended for | | |
| 6 | UAB School of Medicine-Central | | |
| 7 | Alabama Regional Campus. | | |
| 8 | (c) Operations and Maintenance | | |
| 9 | and Program Support for the | | |
| 10 | University of Alabama in | | |
| 11 | Huntsville..... | 44,103,229 | 98,658,199 |
| | | | 142,761,428 |
| 12 | Of the above appropriation, | | |
| 13 | \$850,000 shall be expended for | | |
| 14 | the Alabama Office of the | | |
| 15 | State Climatologist; and | | |
| 16 | \$750,000 shall be expended as | | |
| 17 | a state match of other funds | | |
| 18 | raised for the benefit of the | | |
| 19 | Innovative Nursing Program. | | |
| 20 | (d) Special Mental Health and | | |
| 21 | Chauncey Sparks Center for | | |
| 22 | Developmental and Learning | | |
| 23 | Disorders, University of | | |
| 24 | Alabama at Birmingham | 3,236,628 | 3,236,628 |
| 25 | (e) School of Optometry | | |
| 26 | Fund-Transfer to University | | |
| 27 | of Alabama at Birmingham | | |
| 28 | School of Optometry, esti- | | |
| 29 | imated..... | | 70,000 |
| | | | 70,000 |
| 30 | (f) Auxiliary Enterprises | | 196,597,009 |
| | | | 196,597,009 |
| 31 | (g) Restricted Funds | | 584,965,918 |
| | | | 584,965,918 |
| 32 | (h) University of Alabama at | | |
| 33 | Birmingham Cancer Center ... | 5,052,527 | 5,052,527 |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) ETF..... | 456,025,944 | |
| 36 | (2) Federal and Other Funds .. | | 3,436,073,856 |
| 37 | Total Alabama, University of, | | |
| 38 | Board of Trustees..... | 456,025,944 | 3,436,073,856 |
| | | | 3,892,099,800 |
| 39 | | | |
| 40 | 5. Athens State University, | | |
| 41 | Board of Trustees: | | |
| 42 | (a) Operations and Maintenance | | |
| 43 | and Program Support | 11,621,958 | 18,559,761 |
| | | | 30,181,719 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | (b) Auxiliary Enterprises | 356,726 | 356,726 |
| 2 | (c) Restricted Funds | 22,025,000 | 22,025,000 |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) ETF..... | 11,621,958 | |
| 5 | (2) Federal and Other Funds .. | 40,941,487 | |
| 6 | Total Athens State University, Board of Trustees..... | 11,621,958 | 40,941,487 |
| 7 | | 40,941,487 | 52,563,445 |
| 8 | 6. Auburn University, Board of | | |
| 9 | Trustees: | | |
| 10 | (a) Operations and Maintenance | | |
| 11 | and Program Support, Auburn | | |
| 12 | University..... | 157,830,043 | 502,735,494 |
| 13 | (b) Auxiliary Enterprises | | 164,788,482 |
| 14 | (c) Restricted Funds | | 212,799,025 |
| 15 | (d) Operations and Maintenance | | |
| 16 | and Program Support, Alabama | | |
| 17 | Agricultural Experiment Sta- | | |
| 18 | tion..... | 30,910,844 | 5,285,700 |
| 19 | Of the above appropriation, | | |
| 20 | \$350,000 shall be expended for | | |
| 21 | the Poultry Technology Center | | |
| 22 | and \$100,000 shall be expended | | |
| 23 | for the Auburn/Gadsden | | |
| 24 | State/Cherokee Agricultural | | |
| 25 | Program. | | |
| 26 | (e) Operations and Maintenance | | |
| 27 | and Program Support, Alabama | | |
| 28 | Cooperative Extension System | | |
| 29 | | 32,124,513 | 1,893,360 |
| 30 | (f) Operations and Maintenance | | |
| 31 | and Program Support, Auburn | | |
| 32 | University at Montgomery ... | 22,719,549 | 52,649,123 |
| 33 | Of the above appropriation, | | |
| 34 | \$250,000 shall be expended for | | |
| 35 | the Institute for Accountabil- | | |
| 36 | ity and Government Efficiency | | |
| 37 | and \$114,915 shall be expended | | |
| 38 | for the Senior Resource Cen- | | |
| 39 | ter. | | |
| 40 | (g) College of Veterinary Med- | | |
| 41 | icine-Development of Custom- | | |
| 42 | ized Therapeutics for Breast | | |
| 43 | Cancer and Health Related | 1,100,000 | 1,100,000 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Research (MRI)..... | | |
| 2 | (h) Cyber Security Center for | | |
| 3 | Research related to Economic | | |
| 4 | Development Initiatives and | | |
| 5 | associated education pro- | | |
| 6 | grams..... | | |
| | 1,000,000 | | 1,000,000 |
| 7 | (i) Auburn Aviation Center ... | | |
| | 435,000 | | 435,000 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) ETF..... | | |
| | 246,119,949 | | |
| 10 | (2) Federal and Other Funds .. | | |
| | | 940,151,184 | |
| 11 | Total Auburn University, Board | | |
| 12 | of Trustees..... | | |
| | 246,119,949 | 940,151,184 | 1,186,271,133 |

7. Jacksonville State University, Board of Trustees:

| | | | |
|----|---------------------------------|------------|-------------|
| 15 | (a) Operations and Maintenance | | |
| 16 | and Program Support | | |
| | 36,476,809 | 68,678,421 | 105,155,230 |
| 17 | Of the above appropriation, | | |
| 18 | \$248,333 shall be expended for | | |
| 19 | the Little River Canyon Field | | |
| 20 | School; \$500,000 shall be ex- | | |
| 21 | pended for the Center for Ap- | | |
| 22 | plied Forensics; \$100,000 | | |
| 23 | shall be expended for Sports | | |
| 24 | Medicine Education; \$100,000 | | |
| 25 | shall be expended for the Cen- | | |
| 26 | ter for Collaborative Regional | | |
| 27 | Education; and \$100,000 shall | | |
| 28 | be expended for the Economic | | |
| 29 | Development Initiative. Not- | | |
| 30 | withstanding any provision of | | |
| 31 | law to the contrary, any | | |
| 32 | amount appropriated to Jack- | | |
| 33 | sonville State University for | | |
| 34 | the Little River Canyon Field | | |
| 35 | School, for the fiscal year | | |
| 36 | ending September 30, 2016, | | |
| 37 | which is unexpended shall re- | | |
| 38 | main at Jacksonville State | | |
| 39 | University to be expended for | | |
| 40 | the Little River Canyon Field | | |
| 41 | School. | | |
| 42 | (b) Auxiliary Enterprises | | |
| | | 12,835,261 | 12,835,261 |
| 43 | (c) Restricted Funds | | |
| | | 74,684,292 | 74,684,292 |

44 SOURCE OF FUNDS:

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | (1) ETF..... | 36,476,809 | |
| 2 | (2) Federal and Other Funds .. | | 156,197,974 |
| 3 | Total Jacksonville State Uni- | | |
| 4 | versity, Board of Trustees ... | 36,476,809 | 192,674,783 |
| 5 | 8. Montevallo, University of, | | |
| 6 | Board of Trustees: | | |
| 7 | (a) Operations and Maintenance | | |
| 8 | and Program Support | 18,470,994 | 52,059,745 |
| 9 | Of the above appropriation, | | |
| 10 | \$500,000 shall be expended for | | |
| 11 | the upgrade of facilities. | | |
| 12 | (b) Auxiliary Enterprises | | 7,866,019 |
| 13 | (c) Restricted Funds | | 11,177,460 |
| 14 | (d) American Village | 25,000 | 25,000 |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) ETF..... | 18,495,994 | |
| 17 | (2) Federal and Other Funds .. | | 52,632,230 |
| 18 | Total Montevallo, University | | |
| 19 | of, Board of Trustees | 18,495,994 | 71,128,224 |
| 20 | 9. North Alabama, University | | |
| 21 | of, Board of Trustees: | | |
| 22 | (a) Operations and Maintenance | | |
| 23 | and Program Support | 26,415,154 | 76,041,330 |
| 24 | Of the above appropriation, | | |
| 25 | \$800,000 shall be expended for | | |
| 26 | the Science and Technology | | |
| 27 | Program. | | |
| 28 | (b) Auxiliary Enterprises | | 14,867,157 |
| 29 | (c) Restricted Funds | | 5,208,936 |
| 30 | SOURCE OF FUNDS: | | |
| 31 | (1) ETF..... | 26,415,154 | |
| 32 | (2) Federal and Other Funds .. | | 69,702,269 |
| 33 | Total North Alabama, Univer- | | |
| 34 | sity of, Board of Trustees ... | 26,415,154 | 96,117,423 |
| 35 | 10. South Alabama, University of, | | |
| 36 | Board of Trustees: | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 (a) Operations and Maintenance | | | |
| 2 and Program Support | 100,975,702 | 534,034,827 | 635,010,529 |
| 3 Of the above appropriation, | | | |
| 4 \$50,000 shall be expended for | | | |
| 5 the School of Banking. | | | |
| 6 (b) Auxiliary Enterprises | | 21,687,000 | 21,687,000 |
| 7 (c) Restricted Funds | | 69,550,000 | 69,550,000 |
| 8 (d) University of South Ala- | | | |
| 9 bama - Cancer Center | 3,000,000 | | 3,000,000 |
| 10 SOURCE OF FUNDS: | | | |
| 11 (1) ETF..... | 103,975,702 | | |
| 12 (2) Federal and Other Funds .. | | 625,271,827 | |
| 13 Total South Alabama, Univer- | | | |
| 14 sity of, Board of Trustees ... | 103,975,702 | 625,271,827 | 729,247,529 |
| 15 11. Troy University, Board of | | | |
| 16 Trustees: | | | |
| 17 (a) Operations and Maintenance | | | |
| 18 and Program Support | 48,021,124 | 169,554,118 | 217,575,242 |
| 19 Of the above appropriation, | | | |
| 20 \$122,886 shall be expended for | | | |
| 21 the Interpreter's Program; | | | |
| 22 \$250,000 shall be expended for | | | |
| 23 the Agriculture Center Board; | | | |
| 24 \$250,000 shall be expended for | | | |
| 25 Dothan Campus Development; | | | |
| 26 \$40,000 shall be expended for | | | |
| 27 the Alabama Baseball Coaches | | | |
| 28 Association; and \$37,647 shall | | | |
| 29 be expended for the Center for | | | |
| 30 Business and International | | | |
| 31 Development. | | | |
| 32 (b) Auxiliary Enterprises | | 11,412,854 | 11,412,854 |
| 33 (c) Restricted Funds | | 6,476,414 | 6,476,414 |
| 34 SOURCE OF FUNDS: | | | |
| 35 (1) ETF..... | 48,021,124 | | |
| 36 (2) Federal and Other Funds .. | | 187,443,386 | |
| 37 Total Troy University, Board | | | |
| 38 of Trustees..... | 48,021,124 | 187,443,386 | 235,464,510 |
| 39 12. West Alabama, University of, | | | |
| 40 Board of Trustees: | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 (a) Operations and Maintenance | | | |
| 2 and Program Support | 13,925,140 | 19,347,942 | 33,273,082 |
| 3 Of the above appropriation, | | | |
| 4 \$810,652 shall be expended for | | | |
| 5 the Alabama Medical Education | | | |
| 6 Consortium; \$400,000 shall be | | | |
| 7 expended for the Economic and | | | |
| 8 Small Business Development | | | |
| 9 Program and outreach; \$250,000 | | | |
| 10 shall be expended for Campus | | | |
| 11 and Cyber Security; and | | | |
| 12 \$50,000 shall be expended for | | | |
| 13 National Young Farmers. | | | |
| 14 (b) Auxiliary Enterprises | | 6,270,119 | 6,270,119 |
| 15 (c) Restricted Funds | | 632,588 | 632,588 |
| 16 SOURCE OF FUNDS: | | | |
| 17 (1) ETF..... | 13,925,140 | | |
| 18 (2) Federal and Local Funds .. | | 26,250,649 | |
| 19 Total West Alabama, University | | | |
| 20 of, Board of Trustees | 13,925,140 | 26,250,649 | 40,175,789 |

21 **3D. Alabama Innovation Fund:**

| | | | |
|---------------------------------------|-----------|--|-----------|
| 22 | | | |
| 23 1. Alabama Innovation Fund: | | | |
| 24 (a) Alabama Innovation Fund .. | 9,050,000 | | 9,050,000 |
| 25 SOURCE OF FUNDS: | | | |
| 26 (1) ETF..... | 9,050,000 | | |
| 27 Total Alabama Innovation Fund . | 9,050,000 | | 9,050,000 |

28 The above appropriation shall
 29 be used for economic develop-
 30 ment and research purposes
 31 recommended by the Secretary
 32 of the Alabama Department of
 33 Commerce and approved by the
 34 Governor. Of the above appro-
 35 priation, \$1,000,000 shall be
 36 allocated for the Neurological
 37 Research Project.

38 **3E. Other:**

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | 1. Deaf and Blind, Alabama In- | | |
| 2 | stitute for, Board of Trust- | | |
| 3 | ees: | | |
| 4 | (a) Adult Programs..... | 12,082,992 | 6,814,087 |
| 5 | Of the above appropriation, | | 18,897,079 |
| 6 | \$10,000 shall be expended for | | |
| 7 | the Birmingham Regional Of- | | |
| 8 | fice. | | |
| 9 | (b) Children and Youth Pro- | | |
| 10 | grams..... | 29,967,110 | 3,469,079 |
| 11 | (c) Industries for the Blind . | 8,165,087 | 23,665,424 |
| 12 | | | 31,830,511 |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) ETF..... | 50,215,189 | |
| 15 | (2) Federal and Other Funds .. | | 33,948,590 |
| 16 | Total Deaf and Blind, Alabama | | |
| 17 | Institute for, Board of Trust- | 50,215,189 | 33,948,590 |
| 18 | ees..... | | 84,163,779 |
| 19 | 2. Treasurer, State: | | |
| 20 | (a) PACT Program..... | | 33,952,000 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) Transfer from Gross Sales | | |
| 23 | Tax (Fund 0501)..... | | 33,952,000 |
| 24 | The above appropriation shall | | |
| 25 | be in lieu of the appropria- | | |
| 26 | tion required in the Code of | | |
| 27 | Alabama 1975, Sections | | |
| 28 | 16-33C-14 through 16-33C-16. | | |
| 29 | Total Treasurer, State | | 33,952,000 |
| 30 | | | 33,952,000 |

29 Section 4. In addition to the appropriations herein
30 made, all gifts, grants, contributions, insurance proceeds or
31 entitlements, in excess of the amount carried in this act,
32 including grants by the Congress of the United States,
33 municipalities or counties, to any department, division,

1 board, bureau, commission, agency, institution, office or
2 officer of the State of Alabama are hereby appropriated and,
3 in the event the same are recurring, are reappropriated to
4 such department, division, board, bureau, commission, agency,
5 institution, office or officer to be used only for the purpose
6 or purposes for which the grant or contribution was or shall
7 be made. Further, all state, county, municipal and educational
8 entities are authorized to disburse such sums as deemed
9 necessary by mutual agreement between said entities and the
10 State of Alabama, Department of Examiners of Public Accounts
11 to partially defray the cost of auditing services performed by
12 said agency. All such sums are hereby appropriated and
13 reappropriated if necessary to the Department of Examiners of
14 Public Accounts for audit services, to be expended through the
15 fund established by Section 41-5-24, Code of Alabama 1975.

16 Section 5. The State Superintendent of Education
17 shall make requisitions to the State Comptroller in favor of
18 the proper beneficiary in accordance with the law and rules
19 and regulations governing the expenditure or disbursement of
20 any and all funds appropriated to the State Department of
21 Education and/or the State Board of Education in this act,
22 whereupon the Comptroller shall issue his warrant therefor.
23 All other appropriations in this act shall be paid after
24 proper requisitions are made to the State Comptroller in the
25 manner now provided by law.

26 Section 6. Nothing in this act shall be construed to
27 affect or repeal any law authorizing or permitting any

1 college, school or other education or eleemosynary institution
2 of the State to receive, collect or disburse any fees,
3 tuitions, charges, sales, endowments, trusts or income
4 therefrom, which are now or may hereafter be authorized to
5 receive, collect or disburse. The receiving college, school or
6 institution shall further maintain separate accounts for such
7 receipts or shall maintain a system of accounting which will
8 show a cash flow of such receipts received under the provision
9 of this appropriation.

10 Section 7. The appropriations made herein to the
11 departments, boards, offices, commissions, and agencies
12 include the amounts necessary and said departments, boards,
13 offices, commissions, and agencies are hereby directed to make
14 the transfer of funds to the State Personnel Department in the
15 amounts enumerated in the general appropriations act for the
16 fiscal year ending September 30, 2016. All agencies and
17 institutions enumerated in this act that receive services from
18 other governmental agencies enumerated in this act or the
19 general appropriations act shall make full payment in a timely
20 manner (as determined by the Department of Finance) for such
21 services.

22 Section 8. All encumbered balances of a previous
23 fiscal year appropriation other than the exclusions authorized
24 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
25 later than September 30 of the fiscal year immediately
26 following the fiscal year for which the appropriation was made
27 and shall revert to the credit of the Education Trust Fund or

1 earmarked fund from which the appropriation or appropriations
2 were made.

3 Section 9. Upon certification to the Director of
4 Finance by the State Attorney General that a federal court has
5 ordered the State of Alabama to pay claims, attorney fees, or
6 other costs relating to said court order, funds are hereby
7 appropriated to the affected department, board, bureau, or
8 commission in the amount necessary to satisfy that court
9 order. Such appropriations are in addition to any other
10 appropriation heretofore or hereafter made in this
11 appropriation act. Such appropriations are conditioned upon
12 the availability of funds and a determination by the Director
13 of Finance that other current appropriations are not available
14 for court-ordered payments.

15 Section 10. For FY 2016, local boards of education
16 may exercise flexibility among line item expenditures, not to
17 create a reduction of earned teacher units and/or local board
18 of education support personnel.

19 Section 11. The State Superintendent of Education
20 may approve a request by a local board of education for
21 redirecting Other Current Expense funds designated for
22 pass-through calculations to their local Child Nutrition
23 Program if the redirected funds do not prevent the Child
24 Nutrition Program of that local board of education from
25 maintaining a fund balance equal to or greater than a
26 two-month operating reserve.

1 Section 12. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employees' Insurance
4 Board (SEIB). The SEIB rate shall be \$850 per month for each
5 full-time employee for the fiscal year ending September 30,
6 2016. The State Employees' Insurance Board will adjust the
7 insurance program wherever appropriate to maintain the
8 aforementioned fixed rate.

9 Section 13. Notwithstanding any other provisions of
10 this act or any other act, any amount from appropriations for
11 the fiscal year ending September 30, 2015 to the various state
12 agencies and institutions in this act, except appropriations
13 from the Education Trust Fund, which are unexpended and
14 reverted on September 30, 2015 are hereby reappropriated to
15 the respective state agencies, offices and institutions for
16 the fiscal year beginning October 1, 2015.

17 Section 14. If any section, paragraph, sentence,
18 clause, provision or portion of this act or all or any portion
19 of the appropriations herein made is held unconstitutional or
20 invalid, it shall not affect any other section, paragraph,
21 sentence, clause, provision or portion of this act or any
22 other appropriation or appropriations or portion thereof
23 hereby made not in and of itself unconstitutional or invalid.

24 Section 15. All laws or parts of laws, general,
25 special, private or local in conflict with or inconsistent
26 with the provisions of this act are hereby expressly repealed.

1 Section 16. This act shall become effective on
2 October 1, 2015.

1
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3
4
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9
10

11
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13
14

Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation Education 10-MAR-15

Read for the second time and placed on the calen-
dar with 1 substitute and..... 09-APR-15

Read for the third time and passed as amended 14-APR-15

Patrick Harris
Secretary