

1 SB125
2 174416-4
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 03-FEB-16

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the ordinary expenses of
12 the executive, legislative and judicial agencies of the State,
13 for other functions of government, for debt service, and for
14 capital outlay for the fiscal year ending September 30, 2017.
15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. The monies in Section 2 are appropriated
17 from the named funds for the 2017 fiscal year to the state
18 agencies indicated, as the amounts to be used to pay the
19 expenditures of the named agencies, and are in lieu of all
20 monies appropriated for these purposes in other sections of
21 the Alabama Statutes.

22 For the purpose of this act, the amounts herein for
23 expenditures are listed by programmatic area and the totals
24 for all programs are shown by the source of funds. It is
25 intended that only the herein named funds be appropriated in
26 the amounts specified to the named agencies and that the
27 following definitions shall be applicable.

1 "Appropriation Total" shall mean the aggregate total
2 of all fund sources.

3 "Program" shall mean specific governmental services
4 required to achieve a specific objective. A program shall be
5 directed to meeting the need of an identified clientele, or
6 group of recipients or beneficiaries, and shall be expended
7 only for such purposes.

8 "Capital Outlay" shall mean expenditures which
9 result in the acquisition and/or addition to items, such as
10 land or buildings, which have an appreciable and calculable
11 period of usefulness in excess of one year, and shall be
12 expended only for such purposes.

13 "Debt Service" shall mean an expenditure for the
14 payment of interest and principal on bonded debt obligations
15 of the State, and shall be expended only for such purposes.

16 "Federal and Local Funds" shall mean all gifts,
17 grants, contributions, or entitlements, including grants by
18 the Congress of the United States, municipalities or counties.

19 Section 2. There is hereby appropriated
20 the amounts set forth herein for the ordinary expenses of the
21 executive, legislative, and judicial agencies of the State,
22 for other functions of government, for debt service, and for
23 capital outlay for the fiscal year ending September 30, 2017,
24 to be paid out of any monies hereinafter specified, from such
25 other funds and accounts as may be designated, or so much
26 thereof as may be necessary, and the total amount to be ex-
27 pended for the items for which the appropriation is herein

1 made shall not exceed the amount provided therefor, except as
 2 provided in the Budget Management Act of 1976, Sections
 3 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 4 ever, that regardless of the ending date of any pay period
 5 which has been or may be established by the Legislature for
 6 the payment of salaries of state employees, the entire payment
 7 due shall be made from the fiscal year's appropriation in
 8 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	5,666,312	1,012,863	6,679,175
SOURCE OF FUNDS:			
(1) State General Fund	5,666,312		
(2) Federal and Local Funds		1,012,863	
Total Examiner of Public Ac- counts	5,666,312	1,012,863	6,679,175

18 Transfers from audited agen-
 19 cies to the Examiners of Pub-
 20 lic Accounts are hereby autho-
 21 rized and shall be appropri-
 22 ated and expended through the
 23 fund established by Section
 24 41-5-24, Code of Alabama 1975.
 25 The above appropriation in-
 26 cludes funds to complete the
 27 annual audit of the Alabama
 28 Trust Fund.

2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program	138,974	30,000	168,974
SOURCE OF FUNDS:			
(1) State General Fund	138,974		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama Law Institute		
2	Fund, Estimated.....	30,000	
3	In accordance with Section		
4	29-8-6, Code of Alabama 1975.		
5	Total Law Institute, Alabama .	138,974	30,000
			168,974
6	3. Legislative Fiscal Office:		
7	(a) Legislative Operations and		
8	Support Program.....	1,367,491	1,367,491
9	SOURCE OF FUNDS:		
10	(1) State General Fund	1,367,491	
11	Total Legislative Fiscal Of-		
12	fice.....	1,367,491	1,367,491
13	4. Legislative Council:		
14	(a) Legislative Operations and		
15	Support Program.....	1,100,000	1,100,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	1,100,000	
18	Total Legislative Council	1,100,000	1,100,000
19	Pursuant to Sections 29-6-1 et		
20	seq., Code of Alabama 1975. Of		
21	the above appropriation,		
22	\$239,986 shall be expended for		
23	the purpose of ensuring suffi-		
24	cient space and facilities for		
25	the functions of the Legisla-		
26	ture.		
27	5. Legislative Reference Ser-		
28	vice:		
29	(a) Legislative Operations and		
30	Support Program.....	1,467,353	195,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	1,467,353	
33	(2) Departmental Receipts,		
34	Estimated.....		195,000
35	Total Legislative Reference		
36	Service.....	1,467,353	195,000
			1,662,353

	General Fund	Earmarked Funds	Appropriation Total
1	6. Legislature:		
2	(a) Legislative Operations and		
3	Support Program 19,229,791 19,229,791		
4	SOURCE OF FUNDS:		
5	(1) State General Fund 19,229,791		
6	Total Legislature..... 19,229,791 19,229,791		
7	The appropriation to the Leg-		
8	islature shall be expended		
9	under the provisions set forth		
10	in Section 29-1-22, Code of		
11	Alabama 1975.		
12	7. Office of the Speaker of the		
13	House of Representatives:		
14	(a) Office of the Speaker of		
15	the House Program 1,200,958 1,200,958		
16	In accordance with Section		
17	29-4-60, Code of Alabama 1975.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund 1,200,958		
20	Total Office of the Speaker of		
21	the House of Representatives . 1,200,958 1,200,958		
22	8. Office of the President Pro		
23	Tempore of the Senate:		
24	(a) Legislative Operations and		
25	Support Program..... 964,762 964,762		
26	SOURCE OF FUNDS:		
27	(1) State General Fund 964,762		
28	Total Office of the President		
29	Pro Tempore of the Senate 964,762 964,762		
30	2B. Judicial Branch:		
31	1. Court of Civil Appeals:		
32	(a) Court Operations Program . 3,722,525 3,722,525		
33	SOURCE OF FUNDS:		
34	(1) State General Fund 3,722,525		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court of Civil Appeals .	3,722,525	3,722,525
2	2. Court of Criminal Appeals:		
3	(a) Court Operations Program .	3,722,525	3,722,525
4	SOURCE OF FUNDS:		
5	(1) State General Fund	3,722,525	
6	Total Court of Criminal Ap-		
7	peals	3,722,525	3,722,525
8	3. Judicial Inquiry Commission:		
9	(a) Administrative Services		
10	Program	457,217	457,217
11	SOURCE OF FUNDS:		
12	(1) State General Fund	457,217	
13	Total Judicial Inquiry Commis-		
14	sion	457,217	457,217
15	4. Judicial Retirement Fund:		
16	(a) Fringe Benefits Program	2,361,005	2,361,005
17	SOURCE OF FUNDS:		
18	(1) State General Fund, Esti-		
19	mated	2,361,005	
20	Total Judicial Retirement Fund		
21	. . . . .	2,361,005	2,361,005
22	5. Supreme Court:		
23	(a) Court Operations Program	9,528,755	9,528,755
24	SOURCE OF FUNDS:		
25	(1) State General Fund	9,528,755	
26	Total Supreme Court	9,528,755	9,528,755
27	The above appropriation to the		
28	Supreme Court from the State		
29	General Fund includes \$125,697		
30	for the statewide coordination		
31	of pro bono services in civil		
32	cases as required by Section		
33	12-10A-4(b), Code of Alabama		
34	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	6. Supreme Court Library:		
2	(a) Court Operations Program	700,290	700,290
3	SOURCE OF FUNDS:		
4	(1) State General Fund	700,290	
5	Total Supreme Court Library	700,290	700,290
6	7. Unified Judicial System:		
7	(a) Court Operations Program	81,044,192	77,253,529
8	Of the above appropriation,		158,297,721
9	\$94,317 shall be expended for		
10	the Access to Justice Project.		
11	(b) Administrative Services		
12	Program	3,229,543	3,229,543
13	(c) Drug Court Program	2,033,717	2,033,717
14	(d) Juvenile Probation Officer		
15	Services Program	9,142,270	3,160,484
16	(e) Alabama Sentencing Commis-		
17	sion	322,650	322,650
18	SOURCE OF FUNDS:		
19	(1) State General Fund	95,772,372	
20	(2) Advanced Technology and		
21	Data Exchange Fund		3,916,628
22	(3) Court Automation Fund		4,399,541
23	In accordance with Section		
24	12-19-180, Code of Alabama		
25	1975.		
26	(4) Court Referral Officer		
27	Fund		6,664,631
28	In accordance with Sections		
29	12-23-1 through 12-23-19, Code		
30	of Alabama 1975.		
31	(5) Federal and Local Funds		18,436,235
32	(6) Judicial Administration		
33	Fund		11,996,978
34	In accordance with Sections		
35	12-19-310 through 12-19-315,		
36	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		35,000,000	
4	95,772,372	80,414,013	176,186,385
5			
6	2C. Executive Branch:		
7	1. Accountancy, Alabama State		
8	Board of Public:		
9			
10			
11		1,475,954	1,475,954
12	SOURCE OF FUNDS:		
13			
14		1,475,954	
15	As provided in Section		
16	34-1-22, Code of Alabama 1975.		
17	In addition to the amount ap-		
18	propriated hereinabove to the		
19	State Board of Public Accoun-		
20	tancy, there is hereby appro-		
21	priated such an amount as may		
22	be necessary to pay the refund		
23	of any application for li-		
24	censes which may have been		
25	rejected by the Board or with-		
26	drawn at the request of the		
27	applicant.		
28			
29		1,475,954	1,475,954
30	2. Adjustment, Board of:		
31	250,892		250,892
32	SOURCE OF FUNDS:		
33			
34	233,785		
35	For expenditures as provided		
36	in Sections 31-3-2, 36-30-2,		
37	and 41-9-73, Code of Alabama		
38	1975.		
39			
40	17,107		
41	As provided by Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	41-9-61 and 41-9-67, Code of		
2	Alabama 1975.		
3	250,892		250,892
4	3. Agricultural and Conserva-		
5	tion Development Commission:		
6	(a) Water Resource Development		
7	225,833		225,833
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	225,833		
11	Total Agricultural and Conser-		
12	225,833		225,833
13	4. Agricultural Museum Board:		
14	(a) Agricultural Promotional		
15		10,000	10,000
16	SOURCE OF FUNDS:		
17	(1) Agricultural Museum Board		
18		10,000	
19	Total Agricultural Museum		
20		10,000	10,000
21	5. Agriculture and Industries,		
22	Department of:		
23	(a) Administrative Services		
24	1,866,787	4,515,038	6,381,825
25	Of the above appropriation,		
26	\$47,250 shall be expended for		
27	the Agricultural Museum Board.		
28	(b) Agricultural Inspection		
29	3,715,016	13,810,604	17,525,620
30	(c) Laboratory Analysis and		
31	2,431,732	7,247,748	9,679,480
32	(d) Agricultural Development		
33	347,839	4,098,946	4,446,785
34	SOURCE OF FUNDS:		
35	8,361,374		
36		19,233,934	
37		25,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Farmers' Market Authority			
2 Fund.....		3,033,020	
3 (5) Shipping Point Inspection			
4 Fund.....		7,380,382	
5 Pursuant to Sections 2-9-20 et			
6 seq., Code of Alabama 1975.			
7 Total Agriculture and Indus-			
8 tries, Department of	8,361,374	29,672,336	38,033,710

9 **6. Alabama Trust Fund Board:**

10 (a) Fiscal Management Program .	8,265		8,265
11 (b) Alabama Trust Fund repay-			
12 ment pursuant to Section			
13 29-10-1, Code of Alabama			
14 1975.....	20,000,000		20,000,000
15 SOURCE OF FUNDS:			
16 (1) State General Fund	20,008,265		
17 Total Alabama Trust Fund Board			
18	20,008,265		20,008,265

20 **7. Alcoholic Beverage Control**

21 **Board, Alabama:**

22 (a) Alcoholic Beverage Manage-			
23 ment Program.....		58,399,769	58,399,769
24 (b) Licensing, Regulation, and			
25 Enforcement Program		5,680,759	5,680,759
26 (c) Administrative Services			
27 Program.....		12,042,925	12,042,925
28 SOURCE OF FUNDS:			
29 (1) ABC Board Fund.....		76,123,453	
30 Total Alcoholic Beverage Con-			
31 trol Board, Alabama		76,123,453	76,123,453

32 In addition to the above appropriation herein made, there is hereby appropriated for

33 each additional retail and wholesale store that is relocated or put into operation

34 during the fiscal year, an amount equal to the sum required to install and operate a

35 comparable store in operation by said Board. There is further appropriated to the

36 Alabama Alcoholic Beverage Control Board, after provision has been made for the

37 other expenditures herein authorized, such sums as are or may be necessary to pur-

38 chase the alcoholic beverages which are essential to maintain adequate stocks and

39 inventory for an economic and successful sales operation. In addition to the above

40 appropriation, it is further provided that, in the event any county or municipality

	General Fund	Earmarked Funds	Appropriation Total
1	of the state shall, during the fiscal period covered by this appropriation by proper		
2	referendum, authorize the legal sale of malt and brewed beverages within such county		
3	or municipality there is further appropriated, in addition to the amount herein set		
4	out, an amount comparable to that expended during the prior fiscal year for beer and		
5	license tax supervision within counties or municipalities of similar size and popu-		
6	lation. Provided further, that the amount appropriated herein shall be reduced in		
7	like manner in the event any county or municipality wherein malt and brewed bever-		
8	ages are now authorized by law to be sold shall, during the fiscal period covered by		
9	this appropriation by proper referendum, declare unlawful the sale in such county or		
10	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
11	contrary, all revenue generated from bailment fees shall remain with the Board to be		
12	used for its operations.		
13	8. Architects, Board for Regis-		
14	tration of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		505,000	505,000
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Fund for the Board for		
20		505,000	
	Registration of Architects ..		
21	As provided in Section		
22	34-2-41, Code of Alabama 1975.		
23	Total Architects, Board for		
24		505,000	505,000
	Registration of.....		
25	9. Archives and History, De-		
26	partment of:		
27	(a) Historical Resources Man-		
28	1,664,750	450,000	2,114,750
	agement Program.....		
29	SOURCE OF FUNDS:		
30	1,664,750		
	(1) State General Fund		
31			
32		1,000	
	(2) Archives Historical Col-		
	lections Fund.....		
33	In accordance with Section		
34	41-6-71, Code of Alabama 1975.		
35		4,000	
	(3) Archives Memorial Fund		
36		445,000	
	(4) Archives Services Fund		
37	In accordance with Section		
38	41-6-76, Code of Alabama 1975.		
39	Total Archives and History,		
40	1,664,750	450,000	2,114,750
	Department of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	10. Assisted Living Administra-		
2	tors, Alabama Board of Examin-		
3	ers of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		106,400	106,400
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama State Board of		
9	Examiners of Assisted Living		
10		106,400	
	Administrators Fund		
11	As provided in Sections		
12	34-2A-1 through 34-2A-16, Code		
13	of Alabama 1975.		
14	Total Assisted Living Adminis-		
15	trators, Alabama Board of Ex-		
16		106,400	106,400
	aminers of.....		
17	11. Athlete Agents Commission,		
18	Alabama:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		51,623	51,623
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Athlete Agents Regulatory		
24		51,623	
	Commission Fund.....		
25	As provided in Section		
26	8-26A-31, Code of Alabama		
27	1975.		
28	Total Athlete Agents Commis-		
29		51,623	51,623
	sion, Alabama.....		
30	12. Athletic Commission, Alabama:		
31	(a) Licensing, Regulation and		
32		205,500	205,500
	Enforcement Program		
33	SOURCE OF FUNDS:		
34	(1) Alabama Boxing Commission		
35		205,500	
	Fund.....		
36	Total Athletic Commission,		
37		205,500	205,500
	Alabama.....		
38	13. Athletic Trainers, Alabama		
39	Board of:		
40		80,000	80,000
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		80,000	
6			
7			
8			
9			
10		80,000	80,000
11			
12			
13			
14	9,306,361	11,758,783	21,065,144
15			
16	993,639	992,763	1,986,402
17			
18	10,300,000		
19			
20		1,000,000	
21			
22			
23			
24		11,751,546	
25			
26	10,300,000	12,751,546	23,051,546
27			
28			
29			
30			
31			
32			
33			
34			
35		195,000	195,000
36			
37			
38		195,000	
39			
40		195,000	195,000

	General Fund	Earmarked Funds	Appropriation Total
1	16. Auditor, State:		
2	(a) Fiscal Management Program .	760,475	760,475
3	SOURCE OF FUNDS:		
4	(1) State General Fund	760,475	
5	Total Auditor, State	760,475	760,475
6	17. Banking Department, State:		
7	(a) Charter, License and Regu-		
8	late Financial Institutions		
9	Program	15,630,000	15,630,000
10	SOURCE OF FUNDS:		
11	(1) Banking Assessment Fees	12,409,500	
12	As provided in Section		
13	5-2A-20, Code of Alabama 1975.		
14	(2) Loan Examination Fund	3,220,500	
15	As provided in Sections		
16	5-2A-24, 5-16-38.1, and		
17	5-18-5, Code of Alabama 1975.		
18	Total Banking Department,		
19	State	15,630,000	15,630,000
20	18. Bar Association, Alabama		
21	State:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program	6,850,000	6,850,000
25	SOURCE OF FUNDS:		
26	(1) Federal and Local Funds	961,434	
27	As provided in Sections		
28	34-3-17 and 34-3-18, Code of		
29	Alabama 1975.		
30	(2) State Bar Association Fund		
31	. . . . .	5,888,566	
32	As provided in Sections 34-3-4		
33	and 34-3-44, Code of Alabama		
34	1975.		
35	Total Bar Association, Alabama		
36	State	6,850,000	6,850,000

	General Fund	Earmarked Funds	Appropriation Total
1	19. Building Renovation Finance		
2	Authority, Alabama:		
3	(a) General Services Program	2,061,459	2,061,459
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	2,061,459	
7	Total Building Renovation Fi-		
8	nance Authority, Alabama	2,061,459	2,061,459
9	Of the above appropriation,		
10	\$710,012 shall be expended for		
11	operations and maintenance of		
12	the Alabama State House; and		
13	\$1,351,447 shall be expended		
14	for the portion of ABRFA debt		
15	service that is attributable		
16	to the Alabama State House, in		
17	accordance with Section		
18	29-2-202, Code of Alabama		
19	1975.		
20	20. Child Abuse and Neglect Pre-		
21	vention, State Department of:		
22	(a) Social Services Program	78,317	3,285,000
23	In accordance with Sections		
24	26-16-1 et seq., Code of Ala-		
25	bama 1975.		
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	78,317	
29	(2) Child Abuse Prevention		
30	Operating Fund.....		3,285,000
31	Total Child Abuse and Neglect		
32	Prevention, State Department		
33	of.....	78,317	3,285,000
34	21. Children's Services Facilita-		
35	tion Team:		
36	(a) Human Services Program		547,800
37	SOURCE OF FUNDS:		
38	(1) Departmental Receipts		547,800
39	As provided in Section		
40	12-15-508, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Children's Services Fa-		
2	cilitation Team.....		
		547,800	547,800
3	22. Chiropractic Examiners, Ala-		
4	bama State Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		504,000	504,000
8	SOURCE OF FUNDS:		
9	(1) Alabama State Board of		
10	Chiropractic Examiner's Fund		
11	.....	
		504,000	
12	As provided in Section		
13	34-24-143, Code of Alabama		
14	1975.		
15	Total Chiropractic Examiners,		
16	Alabama State Board of		
		504,000	504,000
17	23. Choctawhatchee, Pea and Yel-		
18	low Rivers Watershed Manage-		
19	ment Authority:		
20	(a) Water Resource Development		
21	Program.....		
		10,000	10,000
22	SOURCE OF FUNDS:		
23	(1) Choctawhatchee, Pea and		
24	Yellow Rivers Fund		
		10,000	
25	Total Choctawhatchee, Pea and		
26	Yellow Rivers Watershed Man-		
27	agement Authority.....		
		10,000	10,000
28	24. Commerce, Department of:		
29	(a) Industrial Development		
30	Program.....		
	5,010,544	350,000	5,360,544
31	Of the above appropriation,		
32	\$75,000 shall be expended for		
33	the Robotics Technology Park.		
34	(b) Skills Enhancement and		
35	Employment Opportunities		
36	Program.....		
	759,456	41,686,938	42,446,394
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	5,770,000		
39	(2) Departmental Receipts		
		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds . . .	41,686,938	
2	Total Commerce, Department of .	5,770,000	42,036,938
3	25. Conservation and Natural Re-		
4	sources, Department of:		
5	(a) State Land Management Pro-		
6	gram.....	20,049,291	20,049,291
7	(b) Outdoor Recreation Sites		
8	and Services Program	47,786,138	47,786,138
9	(c) Game and Fish Program	41,291,473	41,291,473
10	(d) Marine Resources Program . .	8,673,605	8,673,605
11	(e) Administrative Services		
12	Program.....	10,176,596	10,176,596
13	(f) Capital Outlay Program	12,475,263	12,475,263
14	The appropriation to the De-		
15	partment of Conservation and		
16	Natural Resources shall in-		
17	clude Alabama's pro rata share		
18	of the Gulf States Marine		
19	Fisheries Commission's operat-		
20	ing expenses. The appropria-		
21	tion to the Department of Con-		
22	servation and Natural Re-		
23	sources includes funds for the		
24	maintenance, staff and repair		
25	of the Governor's official		
26	beach mansion.		
27	SOURCE OF FUNDS:		
28	(1) Administrative Fund	10,161,596	
29	(2) BP Oil Funds.	9,854,335	
30	(3) Forever Wild Trust		
31	Fund-Transfer.....	600,000	
32	The funds hereinabove appro-		
33	priated shall be payable as		
34	provided in Sections 9-2-1 et		
35	seq., Code of Alabama 1975.		
36	(4) GOMESA, Estimated	900,000	
37	(5) Game and Fish		
38	Fund-Licenses, Fines, Fees,		
39	Interest Income and Other		
40	Departmental Receipts	42,700,736	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Game and Fish Fund-Use Tax		
2	.....	60,000	
3	(7) Marine Resources		
4	Fund-Licenses, Taxes, Fines		
5	and Other Departmental Re-		
6	ceipts.....	8,171,549	
7	(8) Marine Resources Fund-Use		
8	Tax.....	2,056	
9	Pursuant to Section 40-23-77,		
10	Code of Alabama 1975.		
11	(9) Parks Revolving Fund, Es-		
12	timated.....	37,781,138	
13	(10) State Lands Fund	19,215,956	
14	(11) State Lands		
15	Fund-Coastal.....	1,000,000	
16	Pursuant to Section 40-23-77,		
17	Code of Alabama 1975.		
18	(12) State Parks Fund	1,055,000	
19	(13) State Parks Fund, Esti-		
20	mated.....	5,000,000	
21	Pursuant to Section 40-23-35,		
22	Code of Alabama 1975.		
23	(14) State Parks		
24	Fund-Cigarette Tax	3,950,000	
25	Total Conservation and Natural		
26	Resources, Department of	140,452,366	140,452,366
27	26. Construction Recruitment In-		
28	stitute, Alabama:		
29	(a) Recruitment, Training and		
30	Promotion Program	1,750,000	1,750,000
31	SOURCE OF FUNDS:		
32	(1) Recruitment and Training		
33	Promotion Fund.....	1,750,000	
34	Pursuant to Sections 41-10-720		
35	through 41-10-726, Code of		
36	Alabama 1975.		
37	Total Construction Recruitment		
38	Institute, Alabama.....	1,750,000	1,750,000
39	27. Contractors, State Licensing		
40	Board for General:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		2,411,926	2,411,926
4	SOURCE OF FUNDS:		
5			
6		2,411,926	
7	Pursuant to Section 34-8-25,		
8	Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.		
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21		2,411,926	2,411,926
22	28. Corrections, Department of:		
23			
24			
25	22,718,508		22,718,508
26			
27	380,062,796	56,003,239	436,066,035
28	Of the above appropriation,		
29	\$11,500,000 from the State		
30	General Fund shall be used to		
31	fund the Community Corrections		
32	Program, of which a minimum of		
33	\$6,000,000 shall be expended		
34	for the implementation of		
35	prison reform; and \$3,800,000		
36	shall be expended for Therapeutic Education in		
37	Columbiana, Alabama.		
38			
39			
40		26,065,731	26,065,731
41	The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.		
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
1	(d) Capital Outlay Program	2,000,000	2,000,000
2	SOURCE OF FUNDS:		
3	(1) State General Fund	402,781,304	
4	(2) Correctional Agricultural		
5	Fund, Estimated	1,278,000	
6	(3) Corrections Indus-		
7	tries-Other Funds	26,787,731	
8	The Commissioner of the De-		
9	partment of Corrections is		
10	authorized to utilize funds		
11	herein appropriated as match-		
12	ing contributions, where re-		
13	quired and appropriate, to		
14	generate additional funds		
15	which would effectively in-		
16	crease the appropriations for		
17	the Department of Corrections.		
18	Any such grant funds so gener-		
19	ated and in direct support for		
20	the Department of Corrections'		
21	operations are also hereby		
22	appropriated.		
23	(4) DOC Miscellaneous and Fed-		
24	eral Funds, Estimated	54,895,981	
25	(5) Drug Demand Reduction Fund		
26	. . . . .	1,107,258	
27	In accordance with Section		
28	13A-12-283, Code of Alabama		
29	1975.		
30	Total Corrections, Department		
31	of	402,781,304	84,068,970
			486,850,274
32	The Department shall report to		
33	the Chairs of the House Ways		
34	and Means General Fund Commit-		
35	tee and the Senate Finance and		
36	Taxation-General Fund Commit-		
37	tee and the Chairman of the		
38	Joint Legislative Prison Com-		
39	mittee on the medical costs		
40	for Fiscal Year 2017 for each		
41	geriatric inmate, permanently		
42	incapacitated inmate, and ter-		
43	minally ill inmate, as defined		
44	in Section 14-14-2, Code of		
45	Alabama 1975, no later than		

	General Fund	Earmarked Funds	Appropriation Total
1	September 30, 2017. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections assets being deposited into the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.		
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17			
18	29. Cosmetology and Barbering,		
19	Alabama Board of:		
20	(a) Professional and Occupational Licensing and Regulation Program.....		
21		3,345,959	3,345,959
22			
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Cosmetology and Barbering Fund		
25		3,345,959	
26	As provided in Section		
27	34-7B-6, Code of Alabama 1975.		
28	Total Cosmetology and Barbering, Alabama Board of		
29		3,345,959	3,345,959
30	30. Counseling, Alabama Board of		
31	Examiners in:		
32	(a) Professional and Occupational Licensing and Regulation Program.....		
33		414,952	414,952
34			
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Examiners in Counseling Fund		
37		414,952	
38	As provided in Section		
39	34-8A-6, Code of Alabama 1975.		
40	Total Counseling, Alabama Board of Examiners in		
41		414,952	414,952
42	31. Court Reporting, Alabama		
43	Board of:		
44	(a) Professional and Occupa-		
		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (a) General Obligation Bonds,			
2 Series 2007-A, Estimated	13,500,000	1,510,002	15,010,002
3 (b) General Obligation Parks			
4 Bonds, Series 2010-C, Esti-			
5 mated.....	7,937,950		7,937,950
6 (c) General Obligation Bonds,			
7 Series 2010-D, Estimated	2,508,793		2,508,793
8 (d) General Obligation Bonds,			
9 Series 2013-A, Estimated	3,514,804	7,908,243	11,423,047
10 (e) General Obligation Bonds,			
11 Series 2013-B, Estimated		2,503,622	2,503,622
12 (f) General Obligation Bonds,			
13 Series 2013-C, Estimated	270,150		270,150
14 (g) General Obligation Bonds,			
15 Series 2014-A, Estimated	11,060,523		11,060,523
16 (h) General Obligation Bonds,			
17 Series 2016-A, Estimated	6,742,350		6,742,350
18 (i) General Obligation Bonds,			
19 Series 2016-B, Estimated		2,100,000	2,100,000
20 As provided in Constitutional			
21 Amendment 887.			
22 SOURCE OF FUNDS:			
23 (1) State General Fund, Trans-			
24 fer, Estimated.....	45,534,570		
25 (2) Alabama Capital Improve-			
26 ment Trust Fund Transfer,			
27 Estimated.....		14,021,867	
28 Total Debt Service.....	45,534,570	14,021,867	59,556,437
29 In the event any of the above			
30 bonds are refunded or new Gen-			
31 eral Obligation bonds are is-			
32 sued, debt service on these			
33 newly issued bonds may be paid			
34 from the appropriations made			
35 above from either the State			
36 General Fund or the Capital			
37 Improvement Trust Fund contin-			
38 gent upon the recommendation			
39 of the Director of Finance and			
40 the approval of the Governor.			
41 35. Dietetics/Nutrition Practice,			
42 Alabama State Board of Examin-			
43 ers for:			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		150,000	150,000
4	SOURCE OF FUNDS:		
5			
6		150,000	
7	As provided in Section		
8	34-34A-8, Code of Alabama		
9	1975.		
10			
11			
12		150,000	150,000
13	36. District Attorneys:		
14		25,959,870	25,959,870
15	The proposed spending plan		
16	included in the above total is		
17	as follows:		
18	For use in the District Attor-		
19	ney's Office of the several		
20	Judicial Circuits, the amount		
21	of \$12,296,112 shall be dis-		
22	tributed to a fund established		
23	by the State Department of		
24	Finance to be known as the		
25	District Attorneys Administra-		
26	tive Fund. The funds shall be		
27	allocated to the several judi-		
28	cial circuits based upon a		
29	formula established by the		
30	Alabama District Attorneys		
31	Association.		
32	Travel Expenses of District		
33	Attorneys ...19,000		
34	Salaries of District Attorneys		
35	...7,132,771		
36	Salaries and Expenses of Su-		
37	pernumerary District Attorneys		
38	...6,511,987		
39	SOURCE OF FUNDS:		
40		14,312,755	
41			
42		11,647,115	

	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys	25,959,870	25,959,870
2	37. Drycleaning Environmental		
3	Response Trust Fund Advisory		
4	Board, Alabama:		
5	(a) Self Insurance Program	500,000	500,000
6	SOURCE OF FUNDS:		
7	(1) Alabama Drycleaning Envi-		
8	ronmental Response Trust		
9	Fund	500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12	sory Board, Alabama	500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	38. Economic and Community Af-		
17	fairs, Alabama Department of:		
18	(a) Administrative Support		
19	Services Program	45,166	11,168,407
20	(b) Planning Program	5,076,210	74,565,172
21	Of the above appropriation,		
22	\$46,159 shall be expended for		
23	BRAC Montgomery, \$46,159 shall		
24	be expended for BRAC Ft.		
25	Rucker, \$46,159 shall be ex-		
26	pended for Madison County		
27	BRAC, \$46,159 shall be ex-		
28	pended for the Anniston Army		
29	Depot, and \$30,000 shall be		
30	allocated to the Food Assis-		
31	tance Program through Commu-		
32	nity Action agencies in Marion		
33	and Winston Counties. It is		
34	the intent of the Legislature		
35	to provide from the Planning		
36	Program assistance to		
37	low-income and elderly citi-		
38	zens who live on fixed incomes		
39	for large increases in energy		
40	bills due to increases allowed		
41	by the Public Service Commis-		
42	sion. Of the above appropria-		
43	tion to the Planning Program,		
44	at least \$850,500 shall be		
45	appropriated and disbursed		

	General Fund	Earmarked Funds	Appropriation Total
1	among the twelve Regional		
2	Planning Commissions. \$401,625		
3	shall be expended for the Military		
4	Stabilization Committee,		
5	and \$236,250 is to be expended		
6	for the Community Action Agencies		
7	and distributed as a		
8	grant to the Community Action		
9	Association of Alabama, which		
10	shall distribute the funds to		
11	the twenty-two recognized community		
12	action administering		
13	agencies provided for in Sections		
14	11-96-1 through 11-96-6,		
15	Code of Alabama 1975, based on		
16	their populations below the		
17	poverty level. The Community		
18	Action Association of Alabama		
19	shall not expend more than ten		
20	percent of the funds for administrative		
21	expenses. Of the		
22	above appropriation, \$141,750		
23	shall be equally distributed		
24	to the members of the Main		
25	Street Alabama Program as of		
26	October 1, 2016. Of the above		
27	appropriation, \$175,000 shall		
28	be allocated to the Alabama		
29	Coalition Against Domestic		
30	Violence.		
31	(c) Energy Management Program .	138,195	58,107,251
32	Of the above appropriation,		58,245,446
33	\$89,000 shall be allocated to		
34	the Alabama Energy and Residential		
35	Codes Board.		
36	(d) Law Enforcement Planning		
37	and Development Program	299,859	49,200,000
38	(e) Surplus Property Program . .	92,253	49,499,859
39	(f) Water Resources Program . . .	1,776,279	1,867,970
40	Of the above appropriation,		1,960,223
41	\$187,671 shall be transferred		
42	to the Coalition of Alabama		
43	Waterways Association to be		
44	expended equally for the		
45	Coosa-Alabama River Improvement		
46	Association, the		
47	Tri-Rivers Water Development		
48	Association, the Tennessee		
49	River Valley Association, the		9,296,047

	General Fund	Earmarked Funds	Appropriation Total
1	Warrior-Tombigbee Waterway		
2	Association, and the Tennessee-Tombigbee Waterway Council. The above appropriation to the Water Resources Program shall include up to \$538,650 to be expended on legal fees for the tri-state water litigation.		
3			
4			
5			
6			
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9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund	7,427,962	
12	(2) Administrative Transfers and Other Departmental Receipts		11,168,407
13	(3) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated		1,224,207
14	(4) Administrative Transfers from State-Owned Surplus Property Sales, Estimated		643,763
15	(5) Federal and Local Funds		176,167,191
16	(6) Juvenile Accountability Incentive Block Fund		7,000,000
17	(7) Neighbors Helping Neighbors Fund		25,000
18	(8) State Safety Coordinating Fund		2,700,000
19	(9) Traffic Safety Trust Fund		3,500,000
20	Total Economic and Community Affairs, Alabama Department of	7,427,962	202,428,568
21			209,856,530
22	It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legis-		
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1 lative Fiscal Officer all
 2 funds and grants expended spe-
 3 cifically in areas with high
 4 unemployment and low personal
 5 income levels. The report
 6 shall detail the amount of
 7 funds available in each pro-
 8 gram and the amount of funds
 9 expended in these targeted
 10 areas. The Director of the
 11 Alabama Department of Economic
 12 and Community Affairs shall
 13 report within thirty days af-
 14 ter the end of each quarter
 15 all grants made by the Depart-
 16 ment in the previous quarter
 17 to the Chairs of the House
 18 Ways and Means General Fund
 19 Committee and the Senate Fi-
 20 nance and Taxation-General
 21 Fund Committee and the Legis-
 22 lative Fiscal Officer. The
 23 report shall include the re-
 24 cipient of the grant, the
 25 source of funds for each
 26 grant, and the purpose of each
 27 grant. Each quarter's appro-
 28 priation to the Department of
 29 Economic and Community Affairs
 30 is contingent upon the receipt
 31 of the previous quarter's re-
 32 port. The Director of the Ala-
 33 bama Department of Economic
 34 and Community Affairs shall
 35 notify all members of the lo-
 36 cal legislative delegation
 37 five days prior to the an-
 38 nouncement of any grant made
 39 to any entity located in the
 40 legislative jurisdiction. The
 41 five days prior notice re-
 42 quirement shall be waived in
 43 the event of a declared emer-
 44 gency. The Governor shall en-
 45 courage the Department to dis-
 46 burse the funds provided
 47 herein on a nondiscriminatory
 48 basis.

49 **39. Electrical Contractors, Board**
 50 **of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		925,000	925,000
4	SOURCE OF FUNDS:		
5			
6		925,000	
7	As provided in Section		
8	34-36-17, Code of Alabama		
9	1975.		
10			
11		925,000	925,000
12	40. Electronic Security Board of		
13	Licensure - Original, Alabama:		
14			
15			
16		384,000	384,000
17	SOURCE OF FUNDS:		
18			
19			
20		384,000	
21	Total Electronic Security		
22	Board of Licensure - Original,		
23	Alabama.....		
24		384,000	384,000
25	41. Emergency Management Agency:		
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36	SOURCE OF FUNDS:		
37			
38			
39			
		2,711,676	67,019,137
		63,962,461	
		345,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Emergency Management		
2	2,711,676	64,307,461	67,019,137
3	Of the above appropriation, no		
4	more than \$125,000 shall be		
5	expended as a transfer to		
6	County Emergency Management		
7	Agencies.		
8	42. Employees' Suggestion Incentive Board, Alabama :		
9			
10	(a) Employees' Suggestion In-		
11	9,500		9,500
12	SOURCE OF FUNDS:		
13	(1) State General Fund 9,500		
14	Total Employees' Suggestion		
15	Incentive Board, Alabama 9,500		9,500
16	The Employees' Suggestion In-		
17	centive Board shall collabo-		
18	rate with the Department of		
19	Finance to ensure that all		
20	state employees are informed		
21	of the financial incentive		
22	awards available to state em-		
23	ployees whose adopted sugges-		
24	tions result in substantial		
25	financial savings or improve-		
26	ments in the efficiency of		
27	state operations pursuant to		
28	Section 36-1-7.1, Code of Ala-		
29	bama 1975.		
30	43. Engineers and Land Surveyors,		
31	State Board of Licensure for		
32	Professional:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		1,710,387	1,710,387
36	SOURCE OF FUNDS:		
37	(1) Professional Engineers and		
38	Professional Land Surveyors		
39		Fund 1,710,387	
40	As provided in Section		
41	34-11-36, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Engineers and Land Sur-		
2	veyors, State Board of		
3	Licensure for Professional ...		
		1,710,387	1,710,387
4	44. Environmental Management,		
5	Department of:		
6	(a) Environmental Management		
7	280,000	152,597,646	152,877,646
8	SOURCE OF FUNDS:		
9	(1) State General		
10	280,000		
11	The above transfer shall be		
12	expended for the Concentrated		
13	Animal Feeding Operation		
14	(CAFO) Program.		
15		3,325,000	
16	(2) Alabama Recycling Fund		
17	In accordance with Sections		
18	22-27-17 and 22-27-18, Code of		
	Alabama 1975.		
19		550,000	
20	(3) Departmental Receipts		
21		30,010,723	
22	(4) Environmental Management		
23	Fines and Fees		
24	As provided in Section		
	22-22A-11, Code of Alabama		
	1975.		
25		23,598,800	
26	(5) Federal Funds		
27		12,000,000	
28	(6) Federal Match-Public Water		
29	Authority		
30		25,943,484	
31	(7) Federal Match-Water Pollu-		
	tion Control Authority		
32		488,869	
33	(8) Hazardous Substance		
34	Cleanup Fund		
35	As provided in Sections		
36	22-30A-3 through 22-30A-11,		
37	Code of Alabama 1975.		
38		600,000	
39	(9) Pollution Control Grant		
	Fund		
40	As provided in Section		
41	22-22A-16, Code of Alabama		
	1975.		
		1,583,960	
	(10) Public Water SRF Admin-		
	istrative Fees		

	General Fund	Earmarked Funds	Appropriation Total
1	(11) SRF Administrative Fees		
2	.....	3,664,810	
3	As provided in Section		
4	22-34-3, Code of Alabama 1975.		
5	(12) Scrap Tire Fund	6,600,000	
6	As provided in Section		
7	22-40A-15, Code of Alabama		
8	1975.		
9	(13) Scrap Tire		
10	Fund-Transfer.....	1,610,000	
11	As provided in Section		
12	22-40A-22, Code of Alabama		
13	1975.		
14	(14) Solid Waste Fund	3,325,000	
15	In accordance with Sections		
16	22-27-17 and 22-27-18, Code of		
17	Alabama 1975.		
18	(15) Underground and Above-		
19	ground Storage Tank Trust		
20	Fund.....	36,800,000	
21	As provided in Section		
22	22-35-5, Code of Alabama 1975.		
23	The above appropriation shall		
24	be conditioned upon the expen-		
25	diture of such funds solely		
26	for the purposes provided for		
27	in Chapter 35 of Title 22,		
28	Code of Alabama 1975.		
29	(16) Underground and Above-		
30	ground Storage Tank Trust		
31	Fund-Transfer.....	2,497,000	
32	As provided in Section		
33	22-35-9, Code of Alabama 1975.		
34	Total Environmental Manage-		
35	ment, Department of	280,000	152,597,646
			152,877,646
36	45. Ethics Commission, Alabama:		
37	(a) Regulation of Public Offi-		
38	cials and Employees Program .	1,923,713	1,923,713
39	SOURCE OF FUNDS:		
40	(1) State General Fund	1,923,713	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Ethics Commission, Ala-		
2	bama.....		
	1,923,713		1,923,713
3	As provided in Section		
4	36-25-29, Code of Alabama		
5	1975. The minimum appropria-		
6	tion provision shall include		
7	the reversion reappropriated		
8	amount, if any.		
9	46. Finance, Department of:		
10	2,172,511	13,130,879	15,303,390
11	(a) Fiscal Management Program .		
12	1,955,306	169,178,842	171,134,148
	(b) Administrative Support Services Program.....		
13	SOURCE OF FUNDS:		
14	3,326,553		
15	(1) State General Fund		
16	801,264		
17	(2) State General Fund -		
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		General Fund	Earmarked Funds	Appropriation Total
1	(12) Legal Revolving Fund		1,464,275	
2	(13) Mail and Supply Revolving			
3	Fund, Estimated		10,000,000	
4	(14) Office of Indigent De-			
5	fense Services Fund, Esti-			
6	mated.		998,271	
7	(15) Personnel Revolving			
8	Fund.		470,460	
9	(16) Real Property Manage-			
10	ment Fund, Estimated		2,870,081	
11	(17) State Business Systems			
12	Fund, Estimated.		38,182,710	
13	(18) State Insurance			
14	Fund-Administration		4,248,958	
15	As provided in Sections			
16	41-15-1, et seq., Code of Ala-			
17	bama 1975.			
18	(19) State Procurement Fund,			
19	Estimated.		2,808,907	
20	(20) Telephone Revolving			
21	Fund, Estimated.		74,577,755	
22	Total Finance, Department of .	4,127,817	182,309,721	186,437,538
23	47. Flexible Employees Benefit			
24	Board:			
25	(a) Fringe Benefits Program,			
26	Estimated.		1,750,720	1,750,720
27	In accordance with Sections			
28	36-29-20 through 36-29-30,			
29	Code of Alabama 1975.			
30	SOURCE OF FUNDS:			
31	(1) Flexible Employees Benefit			
32	Board Fund, Estimated		1,750,720	
33	Total Flexible Employees Bene-			
34	fit Board.		1,750,720	1,750,720
35	48. Forensic Sciences, Department			
36	of:			
37	(a) Forensic Science Services			
38	Program.	9,054,825	20,293,838	29,348,663
39	SOURCE OF FUNDS:			
40	(1) State General Fund	9,054,825		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	houses of the Legislature be-		
2	fore the third legislative day		
3	of the following regular ses-		
4	sion. The State Forester shall		
5	notify all members of the lo-		
6	cal legislative delegation		
7	five days prior to the presen-		
8	tation of any funds to any of		
9	the Volunteer Fire Departments		
10	within that legislative dis-		
11	trict. The State Forester		
12	shall make every effort to		
13	involve the members of the		
14	local legislative delegation		
15	who wish to participate in the		
16	presentation of each grant.		
17	SOURCE OF FUNDS:		
18	(1) State General		
19	Fund-Transfer.....	6,742,594	
20	(2) Emergency Forest Fire Fund		
21	.....		180,000
22	(3) Federal and Local Funds .**		
			8,178,022
23	(4) Forestry Commission Fund .*		
			7,565,100
24	Total Forestry Commission,		
25	Alabama.....	6,742,594	15,923,122
			22,665,716
26	51. Forever Wild Land Trust,		
27	Board of Trustees:		
28	(a) Capital Outlay Program .***		
		11,318,966	11,318,966
29	(b) Administrative Services		
30	Program.....	8,107,662	8,107,662
31	Of the above appropriation to		
32	the Administrative Services		
33	Program, an amount equal to		
34	15% of capital outlay expendi-		
35	tures shall be transferred to		
36	the Forever Wild Land Trust		
37	Stewardship Account, in accor-		
38	dance with Constitutional		
39	Amendment No. 543, adopted		
40	pursuant to Act 91-219.		
41	SOURCE OF FUNDS:		
42	(1) Forever Wild Land Trust		
43	Fund.....		19,426,628

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forever Wild Land Trust,		
2	Board of Trustees.....		
		19,426,628	19,426,628
3	The above appropriation is in		
4	accordance with Constitutional		
5	Amendment No. 543, adopted		
6	pursuant to Act 91-219.		
7	52. Forever Wild Trust Fund,		
8	Stewardship Board:		
9	(a) Alabama Natural Heritage		
10	Program.....		
		1,500,000	1,500,000
11	SOURCE OF FUNDS:		
12	(1) Forever Wild Trust Fund		
13	Stewardship Fund.....		
		1,500,000	
14	Total Forever Wild Trust Fund,		
15	Stewardship Board.....		
		1,500,000	1,500,000
16	53. Funeral Service, Alabama		
17	Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		466,563	466,563
21	SOURCE OF FUNDS:		
22	(1) Alabama Funeral Directors		
23	and Embalmers Fund		
		466,563	
24	As provided in Section		
25	34-13-23, Code of Alabama		
26	1975.		
27	Total Funeral Service, Alabama		
28	Board of.....		
		466,563	466,563
29	54. Geological Survey:		
30	(a) Discovery and Development		
31	of Mineral, Energy and Water		
32	Resources, Geologic Research		
33	and Topographic Mapping Pro-		
34	gram.....		
	3,166,179	3,101,708	6,267,887
35	Of the above appropriation,		
36	\$802,750 shall be expended for		
37	the State Water Assessment		
38	Program in coordination with		
39	the Office of Water Resources.		
40	The above appropriation shall		
41	also include \$175,661 for the		
42	Choctawhatchee, Pea and Yellow		

	General Fund	Earmarked Funds	Appropriation Total
1 Rivers Watershed Management			
2 Authority, which shall be a			
3 program under the State Geolo-			
4 gist of the Geological Survey			
5 of Alabama acting in consulta-			
6 tion with the Authority.			
7 SOURCE OF FUNDS:			
8 (1) State General Fund	3,166,179		
9 (2) Federal and Local Funds . . .		3,101,708	
10 Total Geological Survey	3,166,179	3,101,708	6,267,887
11 55. Geologists, Alabama Board of			
12 Licensure for Professional:			
13 (a) Discovery and Development			
14 of Mineral, Energy and Water			
15 Resources, Geologic Research			
16 and Topographic Mapping Pro-			
17 gram		75,000	75,000
18 SOURCE OF FUNDS:			
19 (1) Alabama Board of Licensure			
20 for Professional Geologists			
21 Fund		75,000	
22 As provided in Section			
23 34-41-6, Code of Alabama 1975.			
24 Total Geologists, Alabama			
25 Board of Licensure for Profes-			
26 sional		75,000	75,000
27 56. Governor's Contingency Fund:			
28 (a) Executive Direction Pro-			
29 gram	74,336		74,336
30 SOURCE OF FUNDS:			
31 (1) State General Fund	74,336		
32 Total Governor's Contingency			
33 Fund	74,336		74,336
34 Each expenditure from the Con-			
35 tingency Fund, the purpose of			
36 each expenditure, and to whom			
37 each payment was made shall be			
38 reported on Open.Alabama.gov.			
39 The Governor shall report			
40 monthly to the Chair of the			

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee, the Chair of		
3	the Senate Finance and Taxa-		
4	tion-General Fund Committee		
5	and the Legislative Fiscal		
6	Officer each expenditure from		
7	the Contingency Fund, the pur-		
8	pose of each expenditure, and		
9	to whom each payment was made.		
10	57. Governor's Mansion Authority:		
11	(a) Historical Resources Man-		
12	135,092	360,000	495,092
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15	135,092		
16	(2) Governor's Mansion Preser-		
17		360,000	
18	Total Governor's Mansion Au-		
19	135,092	360,000	495,092
20	58. Governor's Office:		
21	(a) Executive Direction Pro-		
22	1,158,547	120,527	1,279,074
23	SOURCE OF FUNDS:		
24	1,158,547		
25		120,527	
26	1,158,547	120,527	1,279,074
27	59. Governor's Office on Disabil-		
28	ity:		
29	(a) Executive Direction Pro-		
30	80,778	25,139	105,917
31	SOURCE OF FUNDS:		
32	80,778		
33	(2) Governor's Office on Dis-		
34		25,139	
35	Total Governor's Office on		
36	80,778	25,139	105,917
37	60. Health, Department of Public:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Services		
2	Program.....	5,527,332	24,358,393
3	(b) Children's Health Insur-		
4	ance Program.....	198,482,925	198,482,925
5	(c) Public Health Services		
6	Program.....	26,536,168	503,094,391
7	Of the above appropriation,		
8	\$32,797 shall be expended for		
9	the Amyotrophic Lateral Scle-		
10	rosis (ALS) Association for		
11	the Regional Certified Clinic;		
12	and \$383,500 shall be expended		
13	for the Breast and Cervical		
14	Cancer Early Detection Pro-		
15	gram. Of the above appropria-		
16	tion, at least \$2,419,796		
17	shall be expended for the Ala-		
18	bama Drug Assistance Program		
19	and other AIDS programs;		
20	\$150,121 shall be expended for		
21	Hepatitis A and B vaccines to		
22	be provided to adults;		
23	\$202,400 shall be expended for		
24	prostate screening and		
25	colorectal cancer screening;		
26	\$189,000 shall be transferred		
27	to the Kidney Foundation for		
28	dialysis patient transporta-		
29	tion; \$236,250 shall be ex-		
30	pended for the Alabama Cancer		
31	Research Consortium; \$33,075		
32	shall be expended for Kid One		
33	Transport; and \$191,750 shall		
34	be expended for the Associa-		
35	tion of Free Clinics and shall		
36	be distributed to the Associa-		
37	tion based upon an approved		
38	plan for expenditures submit-		
39	ted to the Alabama Department		
40	of Public Health.		
41	SOURCE OF FUNDS:		
42	(1) State General Fund	32,063,500	
43	(2) Cigarette Tax-\$0.01 and		
44	\$0.02.....		5,022,580
45	As provided in Sections		
46	40-25-2 and 40-25-23, Code of		
47	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Controlled Substance Data-		
2	base Fund.....	541,095	
3	(4) Emergency Medical Fund	129,103	
4	(5) Federal Funds	290,546,019	
5	(6) Federal Funds - CHIP	198,482,925	
6	(7) Hospital Licenses Fund	1,825,404	
7	(8) Local Health Departments		
8	Fund.....	182,157,295	
9	(9) Milk Processing Fund	129,386	
10	(10) Miscellaneous Funds	36,537,292	
11	(11) Plan Review Fund	684,721	
12	(12) Public Health Manage-		
13	ment Entity Fund.....	50,000	
14	(13) Radiation Safety Fund . .	2,815,077	
15	(14) Vital Statistics Fund . .	7,014,812	
16	Total Health, Department of		
17	Public.....	32,063,500	725,935,709
			757,999,209

18 The Department of Public
19 Health will reimburse the Ala-
20 bama Medicaid Agency the state
21 match necessary to cover in-
22 creased revenues for services
23 as a result of fee increases.
24 The Department of Public
25 Health will be responsible to
26 the Alabama Medicaid Agency
27 for any disallowance of Public
28 Health Department costs as a
29 result of federal or state
30 audits. In addition to the
31 above appropriations to the
32 Department of Public Health,
33 there is hereby appropriated
34 such funds as become available
35 from the Penny Trust Fund for
36 the fiscal year ending Septem-
37 ber 30, 2017, pursuant to Sec-
38 tion 41-15A-2, Code of Alabama
39 1975, and Constitutional
40 Amendment No. 512.

	General Fund	Earmarked Funds	Appropriation Total
1	61. Health Planning Agency,		
2	State:		
3	(a) Health Planning Develop-		
4	ment and Regulation Program .		
	6,999	1,300,000	1,306,999
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	6,999		
7	(2) Departmental Receipts		
		1,300,000	
8	Total Health Planning Agency,		
9	State		
	6,999	1,300,000	1,306,999
10	62. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program		
		54,000	54,000
15	SOURCE OF FUNDS:		
16	(1) Hearing Instrument Dealers		
17	Fund		
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22	ers, Alabama Board of		
		54,000	54,000
23	63. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program		
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Heating and Air Condition-		
31	ing Contractors Fund		
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
37	tractors, Board of		
		1,500,000	1,500,000
38	64. Historical Commission, Ala-		
39	bama:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Home Builders Licensure		
2	Board.....		
		4,175,750	4,175,750
3	66. Home Medical Equipment Ser-		
4	vices Providers, Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		400,000	400,000
8	SOURCE OF FUNDS:		
9	(1) Home Medical Equipment		
10	Services Fund.....		
		400,000	
11	In accordance with Sections		
12	34-14C-1 to 34-14C-8, Code of		
13	Alabama 1975.		
14	Total Home Medical Equipment		
15	Services Providers, Board of .		
		400,000	400,000
16	67. Human Resources, Department		
17	of:		
18	(a) Human Services Program	61,208,632	1,955,735,687
			2,016,944,319
19	Of the above appropriation,		
20	\$900,000 of the Temporary As-		
21	sistance for Needy Families		
22	(TANF) funds shall be expended		
23	exclusively to contract with		
24	the Boys and Girls Clubs of		
25	Alabama for TANF approved pro-		
26	grams. The Boys and Girls		
27	Clubs of Alabama shall provide		
28	reports and/or information,		
29	per the Department's request,		
30	and/or contract to enhance		
31	accountability of any TANF		
32	funds. The Department shall		
33	provide to the Chairs of the		
34	House Ways and Means General		
35	Fund Committee and the Senate		
36	Finance Taxation-General Fund		
37	Committee a report on the in-		
38	dividual contracts and amounts		
39	expended.		
40	SOURCE OF FUNDS:		
41	(1) State General		
42	Fund-Transfer.....		
		61,208,632	
43	Of the above appropriation,		
44	\$900,000 is to be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Alabama Network of Chil-		
2	dren's Advocacy Centers, and		
3	\$150,000 shall be distributed		
4	to the Alabama CASA Network,		
5	Inc. to be expended for		
6	Court-Appointed Special Advo-		
7	cate (CASA) Programs.		
8	(2) ABC Profits.....	440,508	
9	(3) Beer Tax, Estimated	11,123,638	
10	(4) Child Support Collections,		
11	Estimated.....	7,296,496	
12	(5) Child Support Interest and		
13	Fees, Estimated.....	350,000	
14	(6) Cigarette Tax, Estimated .	2,755,051	
15	(7) Contractor's Gross Re-		
16	ceipts Tax, Estimated	6,041,979	
17	(8) Federal and Local Funds .	1,787,533,539	
18	(9) Fortified Wine, Estimated .	59,770	
19	(10) Foster Care Trust Fund .	50,000	
20	(11) Miscellaneous Receipts,		
21	Estimated.....	2,024,844	
22	(12) Pension Residue	20,773,500	
23	(13) Public Welfare Trust		
24	Fund Unencumbered Balance		
25	Brought Forward, Estimated ..	6,572,059	
26	(14) Sales Tax.....	1,322,000	
27	(15) Sales Tax for Food		
28	Stamps, Estimated	66,750,000	
29	In accordance with Section		
30	40-23-35, Code of Alabama		
31	1975.		
32	(16) Transfer from Facilita-		
33	tion Team Agencies, Esti-		
34	mated.....	1,723,651	
35	(17) Use Tax for Foster Care		
36	.....	500,000	
37	(18) Whiskey Tax, Estimated .	40,418,652	
38	Total Human Resources, Depart-	61,208,632	1,955,735,687
			2,016,944,319

	General Fund	Earmarked Funds	Appropriation Total
1	ment of.....		
2	No funds from the sales tax		
3	for the issuance of food		
4	stamps shall be reverted by		
5	the Department of Human Re-		
6	sources to the Education Trust		
7	Fund. Any funds appropriated		
8	which are in excess of the		
9	amount needed to fund the food		
10	stamp program shall be re-		
11	tained by the Department and		
12	expended for direct services		
13	to children, including the		
14	TANF program.		
15	68. Indian Affairs Commission,		
16	Alabama:		
17	(a) Social Services Program . . .	81,270	420,000
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-9-708 et seq.,		
21	Code of Alabama 1975.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	81,270	
24	(2) Federal and Local Funds . . .		420,000
25	Total Indian Affairs Commis-		
26	sion, Alabama.....		
	81,270	420,000	501,270
27	69. Industrial Development Au-		
28	thority, State:		
29	(a) Industrial Development		
30	Program.....		
		2,364,418	2,364,418
31	SOURCE OF FUNDS:		
32	(1) Alabama Capital Improve-		
33	ment Trust Fund.....		
		2,000,000	
34	In accordance with Section		
35	41-10-27.2, Code of Alabama		
36	1975.		
37	(2) SIDA Application Fees Fund		
38	.....	
		364,418	
39	Total Industrial Development		
40	Authority, State.....		
		2,364,418	2,364,418
41	70. Information Technology, Of-		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of:		
2	(a) Administrative Support		
3		1,400,000	1,400,000
4	SOURCE OF FUNDS:		
5	(1) Office of Information		
6		1,400,000	
7	Total Information Technology,		
8		1,400,000	1,400,000
9	Pursuant to Sections 41-28-1,		
10	et seq., Code of Alabama 1975.		
11	71. Insurance Board, State Em-		
12	ployees':		
13	(a) Administrative Support		
14		8,231,768	8,231,768
15	SOURCE OF FUNDS:		
16	(1) State Employees' Insurance		
17		8,231,768	
18	Total Insurance Board, State		
19		8,231,768	8,231,768
20	72. Insurance, Department of:		
21	(a) Regulatory Services Pro-		
22		22,000,000	22,000,000
23	SOURCE OF FUNDS:		
24	(1) Fire Marshal's Fund		
25	As provided in Sections		
26	34-33-11, 8-17-211, and		
27	8-17-255, Code of Alabama		
28	1975.		
29	(2) Insurance Department Fund .		
30	As provided in Section		
31	27-2-39, Code of Alabama 1975.		
32	(3) Insurance Fraud Unit Fund .		
33	As provided in Sections		
34	27-12A-1 through 27-12A-42,		
35	Code of Alabama 1975.		
36	(4) Reduced Cigarette Ignition		
37	Propensity Standards and		
38		76,118	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	8-17-272, Code of Alabama		
4	1975.		
5	(5) Service Contract Fund	31,965	
6	As provided in Section 8-32-3,		
7	Code of Alabama 1975.		
8	(6) Special Examination Re-		
9	volving Fund.....	8,698,907	
10	(7) Strengthen Alabama Homes		
11	Fund.....	2,500,000	
12	As provided in Section		
13	27-31E-2, Code of Alabama		
14	1975.		
15	Total Insurance, Department of		
16	.....	22,000,000	22,000,000
17	73. Interior Design, Alabama		
18	State Board of Registration		
19	for:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	50,000	50,000
23	SOURCE OF FUNDS:		
24	(1) Interior Design Fund	50,000	
25	As provided in Section		
26	34-15B-12, Code of Alabama		
27	1975.		
28	Total Interior Design, Alabama		
29	State Board of Registration		
30	for.....	50,000	50,000
31	74. Interpreters and Translitera-		
32	tors, Alabama Licensure Board		
33	for:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	50,000	50,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Licensure Board		
39	for Interpreters and Trans-		
40	litterators Fund.....	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 34-16-9		
2	, Code of Alabama 1975.		
3	Total Interpreters and Trans-		
4	literators, Alabama Licensure		
5	Board for.....		
		50,000	50,000
6	75. Labor, Department of:		
7	(a) Regulatory Services Pro-		
8		1,730,061	1,730,061
9	gram.....		
10	(b) Administrative Services		
11		20,597,131	20,597,131
12	Program.....		
13	(c) Employment Security Pro-		
14		74,872,180	74,872,180
15	gram.....		
16	(d) Industrial Safety and Ac-		
17		671,184	8,992,366
18	cident Prevention Program ...		
19		5,098,297	9,663,550
20	(e) Regulation Workers' Com-		
21			5,098,297
22	pensation Program		
23	SOURCE OF FUNDS:		
24			
25		671,184	
26	(1) State General Fund		
27			
28		729,118	
29	(2) Boiler and Pressure Vessel		
30			
31			
32	Inspection Fee Receipts		
33	As provided in Section		
34	25-12-18, Code of Alabama		
35	1975.		
36		297,889	
37	(3) Child Labor Fund		
38			
39		806,327	
40	(4) Elevator Safety Review Fee		
41			
42	Receipts.....		
43	As provided in Section		
44	25-13-6, Code of Alabama 1975.		
45		4,115,458	
46	(5) Employment Security Admin-		
47			
48	istration Fund.....		
49		91,250,580	
50	(6) Federal and Local Funds ..		
51			
52		98,297	
53	(7) Professional Employer Or-		
54			
55	ganization Registration Fund		
56			
57		8,992,366	
58	(8) State Abandoned Mine Land		
59			
60	Reclamation Fund.....		
61		5,000,000	
62	(9) Workers Compensation Ad-		
63			
64	ministration Trust Fund		
65			
66		671,184	111,290,035
67	Total Labor, Department of ...		
68			111,961,219

	General Fund	Earmarked Funds	Appropriation Total
1	76. Landscape Architects, Board		
2	of Examiners of:		
3			
4			
5		62,000	62,000
6	SOURCE OF FUNDS:		
7		62,000	
8	As provided in Section		
9	34-17-6, Code of Alabama 1975.		
10	Total Landscape Architects,		
11		62,000	62,000
12	77. Law Enforcement Agency,		
13	State:		
14			
15	30,878,546	29,569,450	60,447,996
16			
17		40,491,864	40,491,864
18			
19		54,867,872	54,867,872
20			
21	13,762,391	15,243,503	29,005,894
22			
23		40,236,234	40,236,234
24	SOURCE OF FUNDS:		
25			
26	44,640,937		
27		69,465,798	
28			
29		650,000	
30			
31		16,895,695	
32			
33		200,000	
34			
35			
36		4,668,174	
37			
38		5,862,066	
39			
40		37,750,000	

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) Liquefied Petroleum Gas		
2	Board Fund.....	1,516,936	
3	(2) Liquefied Petroleum Gas		
4	Research and Education Fund .	200,000	
5	Total Liquefied Petroleum Gas		
6	Board.....	1,716,936	1,716,936
7	80. Livestock Market Board, Ala-		
8	bama Public:		
9	(a) Agricultural Development		
10	Service Program.....	3,358	3,358
11	SOURCE OF FUNDS:		
12	(1) Alabama Public Livestock		
13	Market Fund.....	3,358	
14	As provided in Sections		
15	2-15-115 through 2-15-127,		
16	Code of Alabama 1975.		
17	Total Livestock Market Board,		
18	Alabama Public.....	3,358	3,358
19	81. Manufactured Housing Commis-		
20	sion, Advisory Board:		
21	(a) Regulatory Services Pro-		
22	gram.....	3,086,551	3,086,551
23	SOURCE OF FUNDS:		
24	(1) Alabama Manufactured Hous-		
25	ing Commission Fund	3,086,551	
26	As provided in Section 24-6-4,		
27	Code of Alabama 1975.		
28	Total Manufactured Housing		
29	Commission, Advisory Board ...	3,086,551	3,086,551
30	82. Marriage and Family Therapy,		
31	Board of Examiners in:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	100,000	100,000
35	SOURCE OF FUNDS:		
36	(1) Board of Examiners in Mar-		
37	riage and Family Therapy		
38	Fund.....	100,000	
39	As provided in Section		
40	34-17A-25, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Marriage and Family		
2	Therapy, Board of Examiners in		
3	.....	
		100,000	100,000
4	83. Massage Therapy, Alabama		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		200,000	200,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Massage		
11	Therapy Fund.....		
		200,000	
12	As provided in Section		
13	34-43-14, Code of Alabama		
14	1975.		
15	Total Massage Therapy, Alabama		
16	Board of.....		
		200,000	200,000
17	84. Medicaid Agency, Alabama:		
18	(a) Medical Assistance through		
19	Medicaid Program.....		
	685,125,607	5,710,101,759	6,395,227,366
20	Of the above appropriation,		
21	\$50,000 shall be expended for		
22	the Dental Services Project		
23	for handicapped/indigent pa-		
24	tients. The Medicaid Agency		
25	will reimburse the Department		
26	of Public Health for actual		
27	costs (in compliance with OMB		
28	Circular A-87 and Centers for		
29	Medicare and Medicaid Services		
30	guidelines) for services pro-		
31	vided. The Department of Pub-		
32	lic Health shall transfer to		
33	the Medicaid Agency the state		
34	funds attributable to the dif-		
35	ference between their costs		
36	and Medicaid's routine reim-		
37	bursement fee. Medicaid shall		
38	continue to provide hospice		
39	benefits through fiscal year		
40	2017 and ensure that benefits		
41	are administered to medically		
42	appropriate individuals. Any		
43	requirements for prior autho-		
44	rization of antipsychotic		
45	drugs will be for the limited		
46	purpose of managing off-label		

	General Fund	Earmarked Funds	Appropriation Total
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1 utilization. It is the intent
2 of the Legislature that the
3 appropriation made herein to
4 the Alabama Medicaid Agency be
5 utilized in such a manner to
6 provide open access with no
7 prior authorization for medi-
8 cations prescribed according
9 to FDA approved indications
10 for mental illness and
11 HIV/AIDS. The Alabama Medicaid
12 Agency shall not pay for a
13 generic drug that is more ex-
14 pensive than its brand name
15 drug, net of rebates. The Ala-
16 bama Medicaid Agency shall
17 make reasonable efforts to
18 continue the PACE program. It
19 is the intent of the Legisla-
20 ture that the appropriation
21 herein to the Alabama Medicaid
22 Agency be utilized in such a
23 way as to ensure that the
24 state is maximizing its
25 Medicaid subrogation claims.
26 The Alabama Medicaid Agency
27 shall require its subrogation
28 contractor to report back to
29 the Agency and the Legislature
30 by October 31, 2017 on ideas
31 for increasing subrogation
32 revenue. The Legislature au-
33 thORIZES the Alabama Medicaid
34 Agency to utilize the appro-
35 priation to amend or extend
36 existing subrogation contracts
37 to implement acceptable ideas
38 brought by the contractor to
39 maximize subrogation revenue
40 to Medicaid.

41 SOURCE OF FUNDS:

42	(1) State General Fund	685,125,607	
43	(2) Alabama Health Care Trust		
44	Fund, Estimated		394,289,057
45	(3) Certified Public Expendi-		
46	tures, Estimated		98,528,843
47	(4) Departmental Receipts,		
48	Estimated		23,495,098

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Drug Rebates, Estimated . . .	103,760,377	
2	(6) Federal Stimulus Funds -		
3	HIE, Estimated.....	35,940,779	
4	(7) Federal and Local Funds . . .	4,499,381,267	
5	(8) Intergovernmental Trans-		
6	fers, Estimated.....	251,370,583	
7	(9) Transfer from Department		
8	of Human Resources	34,319,856	
9	(10) Transfer from Depart-		
10	ment of Mental Health	152,648,252	
11	(11) Transfer from Depart-		
12	ment of Public Health	20,527,036	
13	(12) Transfer from Depart-		
14	ment of Rehabilitation Ser-		
15	vices.....	7,212,141	
16	(13) Transfer from Depart-		
17	ment of Senior Services	21,218,749	
18	(14) Transfer from Depart-		
19	ment of Youth Services	6,460,714	
20	(15) Transfer from Medicaid		
21	Trust Fund, Estimated	29,523,602	
22	(16) Transfer from Public		
23	Schools, Estimated	31,425,405	
24	Total Medicaid Agency, Alabama		
25	.....	685,125,607	5,710,101,759
			6,395,227,366
26	85. Mental Health, Department of:		
27	(a) Institutional Treatment		
28	and Care of Mental Illness		
29	Program.....	55,324,204	305,439,953
			360,764,157
30	(b) Substance Abuse Program . . .	3,422,000	45,488,320
			48,910,320
31	(c) Administrative Services		
32	Program.....	2,715,114	20,718,100
			23,433,214
33	(d) Special Services Program . .	2,494,320	15,276,986
			17,771,306
34	The Department shall expend at		
35	least \$60,000 to support the		
36	mission and subsequent recom-		
37	mendations of the Alabama In-		
38	teragency Autism Coordinating		
39	Council as approved by the		
40	Commissioner of the Department		
41	of Mental Health and the		
42	amount of \$310,000 shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for substance abuse		
2	prevention services in the		
3	event that such services are		
4	not funded with federal funds.		
5	(e) Institutional Treatment		
6	and Care of Intellectually		
7	44,615,797	426,603,731	471,219,528
8	SOURCE OF FUNDS:		
9	(1) State General		
10	108,571,435		
11		5,011,610	
12		1,500,000	
13		605,074,674	
14			
15			
16		115,000	
17			
18		201,825,806	
19	For operations and maintenance		
20	of the Department of Mental		
21	Health and Intellectually Dis-		
22	abled Community Programs, in-		
23	cluding the purchase of drugs		
24	for medically indigent mental		
25	patients not hospitalized at		
26	the time of receiving drugs at		
27	Alabama state hospitals.		
28			
29	108,571,435	813,527,090	922,098,525
30	It is the intent of the Legis-		
31	lature that the Department		
32	maximize its efforts to pro-		
33	vide intellectual disabilities		
34	services in order to reduce		
35	the number of clients on the		
36	waiting list to receive intel-		
37	lectual disabilities services.		
38	It is the intent of the Legis-		
39	lature that the Department		
40	notify the members of each		
41	local legislative delegation		
42	(whenever possible) prior to		
43	grants being awarded in each		
44	legislative district. The De-		
45	partment shall notify the leg-		

	General Fund	Earmarked Funds	Appropriation Total
1	islative delegation of the		
2	amount of the grant, the re-		
3	cipient of the grant, and the		
4	date the grant is to be		
5	awarded. ID/DD provider rates		
6	shall be funded the same as in		
7	effect as of the end of fiscal		
8	year 2016 with the exception		
9	that an additional \$575,000 in		
10	state funding will be added to		
11	increase provider rates in		
12	fiscal year 2017.		
13	86. Military Department:		
14	(a) Military Operations Pro-		
15		7,400,000	7,400,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund-Active		
18		3,222	
19	(2) State General Fund-One for		
20		313,334	
21	(3) State General		
22		6,173,427	
23	(4) State General		
24	Fund-Quarterly Allowances		
25		897,084	
26	(5) State General Fund-State		
27		12,933	
28	Total Military Department . . .		
		7,400,000	7,400,000
29	87. Military Department - Armory		
30	Commission of Alabama:		
31	(a) Military Operations Pro-		
32		113,214,257	113,214,257
33	SOURCE OF FUNDS:		
34	(1) Federal and Local Funds . . .		
		112,584,257	
35	(2) Military Department Bil-		
36	leting Revolving Fund, Esti-		
37		630,000	
38	Total Military Department -		
39	Armory Commission of Alabama .		
		113,214,257	113,214,257
40	The funds hereinabove appro-		
41	priated to the Armory Commis-		

	General Fund	Earmarked Funds	Appropriation Total
1	sion shall be payable from		
2	funds in the State Treasury to		
3	the credit of the Armory Com-		
4	mission, and the appropriation		
5	hereinabove made includes the		
6	appropriation made for the		
7	care, maintenance and con-		
8	struction of facilities; pro-		
9	vided, however, that the last		
10	federal government service		
11	contract reimbursement shall		
12	not revert to the State Gen-		
13	eral Fund.		
14	88. Music Hall of Fame Board,		
15	Alabama:		
16	(a) Fine Arts Program	367,500	367,500
17	SOURCE OF FUNDS:		
18	(1) Music Hall of Fame Fund,		
19	Estimated.....	367,500	
20	Total Music Hall of Fame		
21	Board, Alabama.....	367,500	367,500
22	89. Nursing Home Administrators,		
23	Board of Examiners of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	115,000	115,000
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners of		
29	Nursing Home Administrators		
30	Fund.....	115,000	
31	As provided in Section		
32	34-20-7, Code of Alabama 1975.		
33	Total Nursing Home Administra-		
34	tors, Board of Examiners of ..	115,000	115,000
35	90. Occupational Therapy, Alabama		
36	State Board of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	183,000	183,000
40	SOURCE OF FUNDS:		
41	(1) Board of Occupational		
42	Therapy Fund.....	183,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of		
		183,000	183,000
5	91. Oil and Gas Board:		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program		
	2,279,480	753,515	3,032,995
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	2,279,480		
11	(2) Oil and Gas Board Special		
12	Fund.....		
		713,515	
13	(3) Surety Bond Deposits, Es-		
14	timated.....		
		40,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board		
	2,279,480	753,515	3,032,995
18	92. Onsite Wastewater Board, Ala-		
19	bama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		485,000	485,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund.....		
		485,000	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama.....		
		485,000	485,000
31	93. Pardons and Paroles, Board		
32	of:		
33	(a) Administration of Pardons		
34	and Paroles Program		
	45,794,252	13,329,710	59,123,962
35	Of the above appropriation,		
36	\$18,500,000 shall be used for		
37	the implementation of prison		
38	reform.		
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	45,794,252	
2	(2) Probationers Upkeep Fund,		
3	Estimated	13,329,710	
4	As provided in Section		
5	15-22-2, Code of Alabama 1975.		
6	Total Pardons and Paroles,		
7	Board of	45,794,252	13,329,710
			59,123,962
8	94. Peace Officers' Annuity and		
9	Benefit Fund Board, Alabama:		
10	(a) Retirement Systems Program		
11	. . . . .	662,308	662,308
12	SOURCE OF FUNDS:		
13	(1) Peace Officers' Annuity		
14	and Benefit Fund	662,308	
15	As provided in Section		
16	36-21-66, Code of Alabama		
17	1975.		
18	Total Peace Officers' Annuity		
19	and Benefit Fund Board, Ala-		
20	bama	662,308	662,308
21	95. Personnel Department, State:		
22	(a) Administrative Support		
23	Services Program	11,000,000	11,000,000
24	Transfers to the State Person-		
25	nel Department shall be as		
26	follows:		
27	Tax Tribunal, Alabama . . .658		
28	Governor's Mansion Authority		
29	. . .658		
30	Psychology, Alabama Board of		
31	Examiners in . . .165		
32	Insurance, Department of		
33	. . .44,256		
34	Judicial Inquiry Commission		
35	. . .658		
36	Labor, Department of		
37	. . .327,397		
38	Liquefied Petroleum Gas Board		
39	. . .2,961		
40	Manufactured Housing Commis-		

	General Fund	Earmarked Funds	Appropriation Total
1	sion, Alabama ...7,239		
2	Medicaid Agency, Alabama		
3	...193,477		
4	Mental Health, Department of		
5	...272,282		
6	Military Department ...101,345		
7	Nursing, Alabama Board of		
8	...15,465		
9	Nursing Home Administrators,		
10	Board of Examiners of ...165		
11	Occupational Therapy, Board of		
12	...165		
13	Oil and Gas Board ...11,846		
14	Onsite Wastewater Board		
15	...1,481		
16	Pardons and Paroles, Board of		
17	...166,002		
18	Peace Officers' Annuity and		
19	Benefit Fund, Alabama ...823		
20	Peace Officers' Standards and		
21	Training Commission, Alabama		
22	...1,316		
23	Physical Fitness, Commission		
24	on ...823		
25	Physical Therapy, Board of		
26	...658		
27	Plumbers and Gas Fitters Exam-		
28	ining Board ...4,771		
29	Polygraph Examiners, Board of		
30	...329		
31	Port Authority, Alabama State		
32	...62,518		
33	Public Education Employees'		
34	Health Insurance Board		
35	(PEEHIP) ...9,542		
36	Public Library Service, Ala-		
37	bama ...10,365		
38	Public Service Commission		
39	...23,033		
40	Real Estate Appraisers Board,		
41	Alabama ...2,139		

	General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Commission, Ala-		
2	bama ...11,516		
3	Agricultural and Conservation		
4	Development Commission ...165		
5	Agriculture and Industries,		
6	Department of ...106,116		
7	Alcoholic Beverage Control		
8	Board ...255,337		
9	Architects, Board for Regis-		
10	tration of ...1,152		
11	Archives and History, Depart-		
12	ment of ...16,452		
13	Arts, Alabama State Council on		
14	the ...5,265		
15	Attorney General, Office of		
16	the ...53,140		
17	Auditor, State ...3,290		
18	Banking Department, State		
19	...34,385		
20	Rehabilitation Services, De-		
21	partment of (Contract Team)		
22	...75,357		
23	Transportation, Alabama De-		
24	partment of (Contract Team)		
25	...946,735		
26	Youth Services, Department of		
27	...132,768		
28	Women's Commission ...165		
29	Assisted Living Administra-		
30	tors, Alabama Board of Examin-		
31	ers of ...165		
32	Commerce, Department of		
33	...19,743		
34	Labor, Department of (Contract		
35	Team) ...75,505		
36	State Law Enforcement Agency		
37	...452,268		
38	Office of Information Technol-		
39	ogy ...494		
40	Rehabilitation Services, De-		
41	partment of ...258,133		

	General Fund	Earmarked Funds	Appropriation Total
1	Retirement Systems ...		82,261
2	Revenue, Department of		
3	...375,108		
4	Secretary of State ...		12,833
5	Securities Commission		
6	...17,110		
7	Senior Services, Department of		
8	...14,478		
9	Social Work Examiners, Alabama		
10	State Board of ...		823
11	Soil and Water Conservation		
12	Committee, State ...		1,152
13	Speech Pathology and Audiol-		
14	ogy, Alabama Board of Examin-		
15	ers for ...		494
16	State Employees' Insurance		
17	Board ...		18,262
18	Surface Mining Commission,		
19	Alabama ...		7,568
20	Tourism Department, Alabama		
21	...19,743		
22	Transportation, Alabama De-		
23	partment of ...		1,439,230
24	Treasurer, State ...		9,213
25	Veterans Affairs, Department		
26	of ...		12,504
27	Veterinary Medical Examiners,		
28	Alabama State Board of ...		987
29	Corrections, Department of		
30	(Contract Team) ...		164,066
31	Child Abuse and Neglect Pre-		
32	vention, Department of		
33	...3,619		
34	Children's Affairs, Department		
35	of ...		35,537
36	Chiropractic Examiners, Ala-		
37	bama State Board of ...		2,139
38	Choctawhatchee, Pea and Yellow		
39	Rivers Watershed Management		
40	Authority ...		823

	General Fund	Earmarked Funds	Appropriation Total
1	Conservation and Natural Resources, Department of		
2	...436,639		
3	Corrections, Department of		
4	...1,278,987		
5	Cosmetology, Alabama Board of		
6	...9,378		
7	Counseling, Alabama Board of		
8	Examiners in ...494		
9	Credit Union Administration		
10	...3,126		
11	Crime Victims Compensation		
12	Commission, Alabama ...8,555		
13	Dietetics and Nutrition Practice, State Board of Examiners		
14	for ...165		
15	Economic and Community Affairs, Department of ...54,786		
16	Education, Department of		
17	...266,031		
18	Educational Television Commission ...9,542		
19	Emergency Management Agency, Alabama ...26,652		
20	Engineers and Land Surveyors, State Board of Licensure of		
21	Professional ...2,632		
22	Environmental Management, Department of ...195,451		
23	Ethics Commission, Alabama ...5,265		
24	Examiners of Public Accounts ...56,924		
25	Finance, Department of ...162,382		
26	Forensic Sciences, Department of ...65,479		
27	Forestry Commission, Alabama ...82,425		
28	Foresters, Alabama State Board of Registration for ...165		
29	Funeral Service, Alabama Board of ...494		
30			
31			
32			
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41			
42			
43			

	General Fund	Earmarked Funds	Appropriation Total
1	General Contractors, State		
2	Licensing Board for ...5,429		
3	Geological Survey ...14,642		
4	Governor's Office ...9,871		
5	Health, Department of Public		
6	...968,864		
7	Health Planning and Develop-		
8	ment Agency, State ...2,797		
9	Heating, Air Conditioning and		
10	Refrigeration Contractors,		
11	Board of ...2,961		
12	Historical Commission, Alabama		
13	...19,907		
14	Home Builders Licensure Board		
15	...4,936		
16	Human Resources, Department of		
17	...1,376,054		
18	Indian Affairs Commission		
19	...329		
20	SOURCE OF FUNDS:		
21	(1) State Agency Collections .	11,000,000	
22	Total Personnel Department,		
23	State.....	11,000,000	11,000,000
24	The above appropriation to the		
25	State Personnel Department		
26	includes a transfer to the		
27	State General Fund of		
28	\$1,000,000 to be made in four		
29	equal payments at the begin-		
30	ning of each quarter of the		
31	fiscal year. The above appro-		
32	priation to the State Person-		
33	nel Department also includes		
34	funds for the payroll function		
35	and the personnel system up-		
36	grade which will accompany the		
37	upgrade of the state financial		
38	management system. The above		
39	appropriations for the con-		
40	tract teams of the Department		
41	of Corrections, Department of		
42	Transportation, Department of		
43	Labor, and Department of Reha-		

	General Fund	Earmarked Funds	Appropriation Total
1	bilitation Services are for an		
2	estimated amount as agreed		
3	upon by the State Personnel		
4	Department and said depart-		
5	ments for model work teams.		
6	96. Physical Therapy, Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		599,503	599,503
	tion Program.....		
10	SOURCE OF FUNDS:		
11		599,503	
12	(1) Physical Therapist Fund . . .		
13	As provided in Section		
14	34-24-195, Code of Alabama		
15	1975.		
16		599,503	599,503
	Total Physical Therapy, Board		
	of.....		
17	97. Plumbers and Gas Fitters Ex-		
18	amining Board:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		2,051,783	2,051,783
	tion Program.....		
22	SOURCE OF FUNDS:		
23		2,051,783	
24	(1) Board of Plumbers and Gas		
25	Fitters Examiners Fund		
26	As provided in Section		
27	34-37-5, Code of Alabama 1975.		
28		2,051,783	2,051,783
	Total Plumbers and Gas Fitters		
	Examining Board.....		
29	98. Polygraph Examiners, Board		
30	of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		30,000	30,000
	tion Program.....		
34	SOURCE OF FUNDS:		
35		30,000	
36	(1) Board of Polygraph Examin-		
37	ers Fund.....		
38	As provided in Section		
39	34-25-5, Code of Alabama 1975.		
40		30,000	30,000
	Total Polygraph Examiners,		
	Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	99. Private Investigation Board,		
2	Alabama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		100,000	100,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Private Investigation		
8		100,000	
	Board Fund.....		
9	As provided in Section		
10	34-25B-7, Code of Alabama		
11	1975.		
12	Total Private Investigation		
13		100,000	100,000
	Board, Alabama.....		
14	100. Prosecution Services, Of-		
15	office of:		
16	(a) Prosecution, Training,		
17	Education and Management		
18	620,789	2,074,289	2,695,078
	Program.....		
19	SOURCE OF FUNDS:		
20	620,789		
	(1) State General Fund		
21			
22		1,274,289	
	(2) Office of Prosecution Ser-		
	vices Fund.....		
23			
24		800,000	
	(3) Victim Service Officer		
	Funds.....		
25	Total Prosecution Services,		
26	620,789	2,074,289	2,695,078
	Office of.....		
27	101. Prosthetists and Ortho-		
28	tists, Alabama State Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		182,350	182,350
	tion Program.....		
32	SOURCE OF FUNDS:		
33	(1) State Board of		
34	Prosthetists and Orthotists		
35		182,350	
	Fund.....		
36	Total Prosthetists and Ortho-		
37		182,350	182,350
	tists, Alabama State Board of .		
38	In accordance with Sections		
39	34-25A-1 through 34-25A-14,		
40	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	102. Psychology, Alabama Board		
2	of Examiners in:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		382,876	382,876
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners in Psy-		
8		382,876	
	chology Fund.....		
9	As provided in Section		
10	34-26-43, Code of Alabama		
11	1975.		
12	Total Psychology, Alabama		
13		382,876	382,876
	Board of Examiners in		
14	103. Public Service Commission:		
15	(a) Regulatory Services Pro-		
16		18,178,460	18,178,460
	gram.....		
17	Notwithstanding any other laws		
18	to the contrary, the above		
19	appropriation includes a		
20	transfer to the State General		
21	Fund of \$5,000,000 to be made		
22	in four equal amounts at the		
23	end of each quarter of the		
24	fiscal year.		
25	SOURCE OF FUNDS:		
26		1,657,872	
	(1) Gas Pipeline Safety Fund .		
27			
	(2) Public Service Commission		
28		10,441,008	
	Fund.....		
29	The above appropriation to the		
30	Alabama Public Service Commis-		
31	sion shall be payable only		
32	from inspection and supervi-		
33	sion fees paid by utilities,		
34	radio companies and transpor-		
35	tation companies and such		
36	parts or percentages of fees		
37	and taxes paid by motor car-		
38	rier or motor transportation		
39	companies as are now or may be		
40	set aside by law to be used by		
41	the Commission. Any funds un-		
42	spent and unencumbered in the		
43	Alabama Public Service Commis-		

	General Fund	Earmarked Funds	Appropriation Total
1	sion Fund at the end of the		
2	fiscal year in excess of		
3	\$600,000 shall be transferred		
4	to the State General Fund.		
5	(3) Public Service Commission		
6	Fund-Transfer to the State		
7		3,823,000	
8	(4) State Dual Party Relay		
9		2,256,580	
10	In accordance with Section		
11	37-1-80.2, Code of Alabama		
12	1975.		
13	Total Public Service Commis-		
14		18,178,460	18,178,460
15	The Public Service Commission		
16	shall, from the funds appro-		
17	priated above, pay the state's		
18	annual membership fees to the		
19	Southern States Energy Board		
20	for the calendar year 2017.		
21	104. Real Estate Appraisers		
22	Board, Alabama:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		1,136,187	1,136,187
26	SOURCE OF FUNDS:		
27	(1) Real Estate Appraisers		
28		1,136,187	
29	In accordance with Sections		
30	34-27A-1 through 34-27A-29,		
31	Code of Alabama 1975.		
32	Total Real Estate Appraisers		
33		1,136,187	1,136,187
34	105. Real Estate Commission,		
35	Alabama:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		5,750,778	5,750,778
39	SOURCE OF FUNDS:		
40	(1) Alabama Real Estate Com-		
41		5,400,778	
42	As provided in Section		
43	34-27-4, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	32-8-87, Code of Alabama 1975.		
3	(5) Local Funds.....	1,950,000	
4	(6) Transfer from the Income		
5	Tax Collections.....	49,046,548	
6	(7) Transfer from the Pension		
7	Fund as part of the cost of		
8	collections of the 1-Mill Ad		
9	Valorem Tax.....	1,820,848	
10	(8) Transfer from the Public		
11	School Fund as part of the		
12	cost of collections of the		
13	3-Mill Ad Valorem Tax	5,462,544	
14	(9) Transfer from the gross		
15	proceeds of Financial Insti-		
16	tution Excise Tax Collec-		
17	tions.....	131,095	
18	(10) Transfer from the gross		
19	proceeds of Gasoline Tax		
20	Collections.....	12,665,526	
21	(11) Transfer from the gross		
22	proceeds of Motor Carrier		
23	Mileage Tax Collections	381	
24	(12) Transfer from the gross		
25	proceeds of Motor Fuel Tax		
26	Collections.....	1,360,110	
27	(13) Transfer from the gross		
28	proceeds of Motor Vehicle		
29	License Collections	1,530,712	
30	(14) Transfer from the gross		
31	proceeds of Motor Vehicle		
32	License Collections for the		
33	purchase only of Motor Vehi-		
34	cle License Tags, Estimated .	2,644,002	
35	(15) Transfer from the gross		
36	proceeds of Sales Tax Col-		
37	lections.....	67,731,645	
38	(16) Transfer from the gross		
39	proceeds of Use Tax Collec-		
40	tions.....	3,986,074	
41	(17) Transfer from the gross		
42	proceeds of the Aviation		
43	Fuel Tax Collections	6,733	
44	(18) Transfer from the gross		
45	proceeds of the Construction	250,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Industry Fee Collections		
2	As provided in Sections		
3	41-10-727 through 41-10-732,		
4	Code of Alabama 1975.		
5	(19)	Transfer from the gross	
6		proceeds of the Contractors'	
7		Gross Receipts Privilege Tax	
8		Collections.....	36,839
9	(20)	Transfer from the gross	
10		proceeds of the Drycleaning	
11		Environmental Fee Collec-	
12		tions.....	50,000
13	(21)	Transfer from the gross	
14		proceeds of the Forest Sev-	
15		erance Tax Collections	291,407
16	(22)	Transfer from the gross	
17		proceeds of the Hydroelec-	
18		tric Privilege Tax Collec-	
19		tions.....	254
20	(23)	Transfer from the gross	
21		proceeds of the Lubricating	
22		Oil Excise Tax.....	12,957
23	(24)	Transfer from the gross	
24		proceeds of the Nursing Fa-	
25		cility Privilege Tax Collec-	
26		tions.....	58,688
27	(25)	Transfer from the gross	
28		proceeds of the Pharmaceuti-	
29		cal Services Privilege Tax	
30		Collections.....	165,774
31	(26)	Transfer from the gross	
32		proceeds of the Scrap Tire	
33		Environmental Fee Collec-	
34		tions.....	60,000
35	As provided in Section		
36	22-40A-14, Code of Alabama		
37	1975.		
38	(27)	Transfer from the gross	
39		proceeds of the Store Li-	
40		cense Tax Collections	485,509
41	(28)	Transfer from the gross	
42		proceeds of the Tobacco Tax	
43		Collections.....	440,921
44	(29)	Transfer from the gross	
45		proceeds of the Utility Tax	312,621

	General Fund	Earmarked Funds	Appropriation Total
1	Collections.....		
2	363,000	151,897,822	152,260,822
3	The amounts hereinabove appro-		
4	priated for the cost of main-		
5	tenance and operations of the		
6	Department of Revenue are in		
7	lieu of any other statutory		
8	provisions for the payment of		
9	the cost of operating said		
10	Department for collections of		
11	the taxes as authorized by		
12	law. Provided, however, in		
13	addition to the amount		
14	hereinabove appropriated,		
15	there is hereby appropriated		
16	to the Department of Revenue		
17	all sums allowed the Depart-		
18	ment of Revenue by acts of the		
19	Legislature as a charge for		
20	the collection of taxes or		
21	licenses. The Revenue Depart-		
22	ment shall not be limited in		
23	any way whatsoever in its		
24	ability to utilize or spend		
25	its full appropriation and all		
26	sums allowed to the Department		
27	of Revenue by acts of the Leg-		
28	islature as a charge for the		
29	collection of taxes or li-		
30	censes. It is the intent of		
31	the Legislature that the De-		
32	partment of Revenue utilize		
33	the appropriations made to it		
34	in this act to: (1) signifi-		
35	cantly reduce the amount of		
36	delinquent taxes owed to the		
37	state; (2) employ sufficient		
38	examiners and audit personnel		
39	to ensure that taxes owed to		
40	the state are collected accu-		
41	rately and timely; and (3)		
42	update its personal computers		
43	and related equipment to be-		
44	come more efficient in the		
45	collection of taxes owed to		
46	the state. During FY 2017, the		
47	Department shall report quar-		
48	terly to the Chairs of the		
49	House Ways and Means General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee and the Senate		
2	Finance and Taxation-General		
3	Fund Committee and the Legis-		
4	lative Fiscal Officer on all		
5	actions taken by the Depart-		
6	ment in furtherance of these		
7	goals. The reports shall in-		
8	clude, but not be limited to:		
9	(1) the number and amount of		
10	delinquent taxes collected		
11	during the quarter and the		
12	number and amounts of delin-		
13	quent taxes outstanding as of		
14	the end of the quarter; (2)		
15	the number of additional exam-		
16	iners and audit personnel em-		
17	ployed during the quarter (not		
18	including examiners and audit		
19	personnel employed to replace		
20	personnel that retire or oth-		
21	erwise leave state service);		
22	and (3) the number of new per-		
23	sonal computers and related		
24	equipment put into use during		
25	the quarter.		
26	108. Secretary of State:		
27	(a) Administrative Support		
28	Services Program.....	12,582,012	12,582,012
29	SOURCE OF FUNDS:		
30	(1) Corporations Fund	3,328,428	
31	(2) Electronic Voting Fund	6,000	
32	(3) Farmers Credit Protection		
33	Fund.....	130,584	
34	In accordance with Section		
35	7-9A-320, Code of Alabama		
36	1975.		
37	(4) Federal Funds.....	7,455,000	
38	(5) Information Bulk Sales		
39	Fund.....	662,000	
40	In accordance with Section		
41	7-9A-523, Code of Alabama		
42	1975.		
43	(6) Office of Voter Registra-		
44	tion.....	200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	17-4-62, Code of Alabama 1975.		
3	(7) Uniform Commercial Code		
4		800,000	
5	Total Secretary of State		
		12,582,012	12,582,012
6	109. Securities Commission:		
7	(a) Regulatory Services Pro-		
8		12,199,741	12,199,741
9	gram.....		
10	Notwithstanding any other laws		
11	to the contrary, the above		
12	appropriation includes a		
13	transfer to the State General		
14	Fund of \$3,000,000 to be made		
15	in four equal amounts at the		
16	beginning of each quarter of		
	the fiscal year.		
17	SOURCE OF FUNDS:		
18	(1) Industrial Revenue Bond		
19		10,000	
	Notification Fund		
20	(2) Sale of Checks Fund		
		40,000	
21	(3) Securities Commission Fund		
22		9,149,741	
		
23	(4) Securities Commission Fund		
24	- Transfer to the State Gen-		
25		3,000,000	
	eral Fund.....		
26	Total Securities Commission . .		
		12,199,741	12,199,741
27	110. Security Regulatory Board,		
28	Alabama:		
29	(a) Licensing, Regulation and		
30		350,000	350,000
	Enforcement Program		
31	SOURCE OF FUNDS:		
32	(1) Security Certification		
33		350,000	
	Fund.....		
34	Total Security Regulatory		
35		350,000	350,000
	Board, Alabama.....		
36	In accordance with Sections		
37	34-27C-1 et seq., Code of Ala-		
38	bama 1975.		
39	111. Senior Services, Depart-		

	General Fund	Earmarked Funds	Appropriation Total
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1	ment of:		
2	(a) Planning and Advocacy for		
3	the Elderly Program	6,352,989	30,366,798
4	Of the above appropriation,		
5	\$157,580 shall be allocated		
6	for the Retired Senior Volun-		
7	teer Program. Any of the above		
8	appropriation expended to		
9	match Title III of the Older		
10	Americans Act funding shall be		
11	distributed based upon the		
12	percentages derived from the		
13	existing PARCA population		
14	based five factor formula us-		
15	ing the most current census		
16	data.		
17	(b) Medicaid Waiver Services		
18	Program.....	20,072,120	80,849,706
19	(c) Elderly Medication Program		
20	.....	1,751,647	1,751,647
21	The Alabama SeniorRx program		
22	shall provide assistance ob-		
23	taining prescription medica-		
24	tions and shall be expanded to		
25	allow comprehensive benefits		
26	screening and application as-		
27	sistance through an Area		
28	Agency on Aging designated by		
29	the Department as an Aging and		
30	Disability Resource Center		
31	(ADRC). It is the intent of		
32	the Legislature that appli-		
33	cants apply through local Area		
34	Agencies on Aging and their		
35	provider networks to ensure		
36	services are maximized and		
37	that paperwork and inconve-		
38	nience to the clients are min-		
39	imized to receive access to		
40	local and public benefits and		
41	prescription assistance. The		
42	Department of Senior Services		
43	shall report quarterly to the		
44	Chairs of the House Ways and		
45	Means General Fund Committee		
46	and the Senate Finance and		
47	Taxation-General Fund Commit-		
48	tee, the Governor, and the		

	General Fund	Earmarked Funds	Appropriation Total
1	Legislative Fiscal Officer.		
2	The reports shall include the		
3	number of clients served by an		
4	ADRC, the number of		
5	unduplicated SeniorRx partici-		
6	pants, the number of prescrip-		
7	tions filled, and the esti-		
8	mated value of the drugs pro-		
9	vided.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	6,352,989	
12	(2) State General Fund-Alabama		
13	SeniorRx	1,751,647	
14	(3) State General		
15	Fund-Medicaid Waiver	20,072,120	
16	(4) Federal and Local Funds		111,216,504
17	Total Senior Services, Depart-		
18	ment of	28,176,756	139,393,260
19	In addition to the appropri-		
20	ations hereinabove made, there		
21	is hereby appropriated such		
22	amounts as become available		
23	from the Senior Services Trust		
24	Fund in accordance with Sec-		
25	tion 41-15C-1, Code of Alabama		
26	1975, to the Department of		
27	Senior Services for the fiscal		
28	year ending September 30,		
29	2017.		
30	112. Serve Alabama:		
31	(a) Executive Direction Pro-		
32	gram	114,501	5,032,018
33	SOURCE OF FUNDS:		
34	(1) State General Fund	114,501	
35	(2) Federal Funds		4,917,517
36	Total Serve Alabama	114,501	5,032,018
37	Of the above appropriation,		
38	\$8,978 shall be expended for		
39	the Alabama Women's Commis-		
40	sion.		

	General Fund	Earmarked Funds	Appropriation Total
1	113. Social Work Examiners,		
2	Alabama State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		358,796	358,796
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama State Board of		
8		358,796	
	Social Work Examiners Fund ..		
9	As provided in Section		
10	34-30-6, Code of Alabama 1975.		
11	Total Social Work Examiners,		
12		358,796	358,796
	Alabama State Board of		
13	114. Soil and Water Conserva-		
14	tion Committee, State:		
15	(a) Water Resource Development		
16	2,433,219	2,500,000	4,933,219
	Program.....		
17	Of the above appropriation,		
18	\$81,403 shall be expended for		
19	state match for the Agricul-		
20	ture Water Enhancement Program		
21	(AWEP).		
22	(b) Professional and Occupa-		
23	tional Licensing and Regula-		
24		5,000	5,000
	tion Program.....		
25	(c) Resource Conservation and		
26	2,549,377		2,549,377
	Development Program		
27	SOURCE OF FUNDS:		
28	4,982,596		
	(1) State General Fund		
29		2,500,000	
	(2) Departmental Receipts		
30		5,000	
	(3) Soil Classifiers Fund		
31	As provided in Section		
32	34-32-19, Code of Alabama		
33	1975.		
34	Total Soil and Water Conserva-		
35	4,982,596	2,505,000	7,487,596
	tion Committee, State		
36	115. Speech Pathology and Audi-		
37	ology, Alabama Board of Exam-		
38	iners for:		
39	(a) Professional and Occupa-		
40		293,776	293,776
	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Examiners		
4	for Speech Pathology and		
5		293,776	
6	As provided in Section		
7	34-28A-44, Code of Alabama		
8	1975.		
9	Total Speech Pathology and		
10	Audiology, Alabama Board of		
11		293,776	293,776
12	116. Surface Mining Commission,		
13	Alabama:		
14	(a) Industrial Safety and Ac-		
15	147,567	4,197,509	4,345,076
16	SOURCE OF FUNDS:		
17	(1) State General		
18	147,567		
19	(2) Bond Forfeiture/Reclamation Projects,		
20		2,000,000	
21	Estimated.....		
22	As provided in Section		
23	9-16-103, Code of Alabama		
24	1975.		
25		1,270,977	
26	(3) Federal and Local Funds . . .		
27		926,532	
28	(4) Surface Mining Commis-		
29	147,567	4,197,509	4,345,076
30	117. Tax Tribunal, Alabama:		
31	(a) Administrative Services		
32		935,643	935,643
33	SOURCE OF FUNDS:		
34	(1) Alabama Tax Tribunal Fund .		
35		935,643	935,643
36	Total Tax Tribunal, Alabama .		
37		935,643	935,643
38	118. Tennessee-Tombigbee Water-		
39	way Development Authority:		
	(a) Water Resource Development		
	89,775		89,775

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	89,775	
3	Total Tennessee-Tombigbee Wa-		
4	terway Development Authority	89,775	89,775
5	119. Tourism Department, Ala-		
6	bama:		
7	(a) Tourism and Travel Promo-		
8	tion Program	628,425	18,066,061
9	Of the above appropriation,		
10	\$269,325 shall be expended for		
11	the Bicentennial Commission;		
12	\$224,437 shall be expended for		
13	the Alabama Bass Trail; and		
14	\$134,663 shall be expended for		
15	the Alabama Scenic River		
16	Trail.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	628,425	
19	(2) Lodging Tax (\$0.01)		18,066,061
20	Receipts collected under the		
21	provisions of Sections 40-26-1		
22	et seq., Code of Alabama 1975.		
23	Total Tourism Department, Ala-		
24	bama	628,425	18,066,061
25	120. Transportation, Department		
26	of:		
27	(a) Surface Transportation		
28	Improvement and Preservation		
29	Program	1,255,307,825	1,255,307,825
30	Proposed spending plan for the		
31	above (a) includes the follow-		
32	ing:		
33	Industrial Access Improvements		
34	& Assistance . . .12,000,000		
35	(b) General Administration		
36	Program	176,699,900	176,699,900
37	Proposed spending plan for the		
38	above (b) includes the follow-		
39	ing:		
40	Captive County Health Insur-		
41	ance . . .125,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer to Administrative		
2	Office of Courts ...35,000,000		
3	Transfer to State Law Enforcement		
4	Agency ...28,500,000		
5	(c) General Aviation and Aero-		
6	nautic Improvement and As-		
7		29,026,305	29,026,305
	sistance Program.....		
8	SOURCE OF FUNDS:		
9	(1) Airport Development Fund . .		
		29,026,305	
10	(2) Federal Aid.....		
		720,000,000	
11	(3) Public Road and Bridge		
12	Fund.....		
		648,507,725	
13	There is hereby appropriated		
14	for payment of the principal		
15	of and the interest on all		
16	bonds heretofore or hereafter		
17	issued for public highways and		
18	bridge purposes, or either, by		
19	the State of Alabama, Alabama		
20	Federal Aid Highway Finance		
21	Authority, Alabama Highway		
22	Finance Corporation, or Ala-		
23	bama Industrial Access Road		
24	and Bridge Corporation, a to-		
25	tal of \$72,835,853 or so much		
26	thereof as may be necessary		
27	for payment of said principal		
28	and interest at their respec-		
29	tive maturities, of the reve-		
30	nues pledged for such payment.		
31	There is also hereby appropri-		
32	ated an amount not to exceed		
33	\$25,000,000 as an annual con-		
34	tribution to the Alabama		
35	Transportation Infrastructure		
36	Bank, if needed, for the bank		
37	to carry out its purposes. The		
38	Director of Transportation,		
39	with the consent of the Gover-		
40	nor and the Director of Fi-		
41	nance, shall have the author-		
42	ity to transfer any appropri-		
43	ation or any portion thereof		
44	between and among subdivisions		
45	(a), (b) and (c) of this sec-		
46	tion whenever such transfer		

	General Fund	Earmarked Funds	Appropriation Total
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1 shall be necessary to assure
2 maximum utilization of federal
3 matching funds which shall
4 become available. In the event
5 that there shall not be suffi-
6 cient funds available for pay-
7 ment of all appropriations
8 hereinabove made, the follow-
9 ing provisions shall be appli-
10 cable. In the event of such
11 insufficiency in respect of
12 said revenues accruing to the
13 Department of Transportation:
14 (1) the appropriation made for
15 Debt Service in subdivisions
16 (a) and (b) hereof shall be
17 paid in full, and (2) the ap-
18 propriations from the revenues
19 accruing to the Department of
20 Transportation that are herein
21 made for the purposes referred
22 to in subdivisions (a), (b)
23 and (c) except for Debt Ser-
24 vice, hereof shall be allo-
25 cated among the purposes re-
26 ferred to in said subdivisions
27 in such order and with such
28 priorities as the Director of
29 the Department of Transporta-
30 tion shall from time to time
31 direct. The funds appropriated
32 in subdivisions (a) and (c)
33 hereof, for the matching fed-
34 eral funds, shall not revert
35 at the end of the fiscal year
36 for which such appropriations
37 are made but shall remain
38 available for the purposes for
39 which such appropriations were
40 made. In addition to all ap-
41 propriations hereinabove made,
42 there is hereby appropriated
43 to the Department of Transpor-
44 tation all federal funds ac-
45 cruing thereto to be expended
46 only for the purpose for which
47 such funds are made available.

48 (4) Public Road and Bridge
49 Fund-Transfer to Administra-
50 tive Office of Courts

35,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendment No. 354.		
3	(5) Public Road and Bridge		
4	Fund-Transfer to State Law		
5		25,000,000	
6	Enforcement Agency		
7	In accordance with Constitu-		
8	tional Amendment No. 354.		
9	(6) Public Road and Bridge		
10	Fund-Transfer to State Law		
11		3,500,000	
12	Enforcement Agency.		
13	<hr/>		
14	Total Transportation, Depart-		
15	ment of.....		
16		1,461,034,030	1,461,034,030
17	<hr/>		
18	In addition to the above ap-		
19	propriation, there is hereby		
20	appropriated to the Department		
21	of Transportation such amounts		
22	as may be received by the De-		
23	partment for resolution of		
24	Civil Action No. 85-T-655-N.		
25	 		
26	121. Treasurer, State:		
27	(a) Fiscal Management Program .		
28		4,819,531	4,819,531
29	SOURCE OF FUNDS:		
30	(1) Alabama College Education		
31	Savings Administrative Fund .		
32		468,628	
33	As provided in Section		
34	16-33C-10, Code of Alabama		
35	1975.		
36	(2) Prepaid Affordable College		
37	Tuition Fund.....		
38		794,011	
39	(3) State Treasury Operations		
40	Fund.....		
41		3,556,892	
42	As provided in Section		
43	36-17-20, Code of Alabama		
44	1975.		
45	<hr/>		
46	Total Treasurer, State		
47		4,819,531	4,819,531
48	<hr/>		
49	122. Underground and Above-		
50	ground Storage Tank Trust Fund		
51	Management Board, Alabama:		
52	(a) Administration of Under-		
53	ground and Aboveground Stor-		
54		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		150,000	
7			
8			
9			
10			
11		150,000	150,000
12	123. Veterans' Affairs, Department of:		
13			
14	(a) Administration of Veterans' Affairs Program	1,254,133	4,395,120
15			5,649,253
16	Of the above appropriation,		
17	\$29,234 shall be allocated for		
18	Still Serving Veterans and		
19	\$107,730 shall be allocated to		
20	the Department of Alabama Disabled American Veterans.		
21			
22	(b) Veterans Homes Administration Program.....		71,667,389
23		71,667,389	71,667,389
24	(c) Veterans Cemetery Program .	400,000	400,000
25			
26	SOURCE OF FUNDS:		
27	(1) State General Fund	1,254,133	
28			
29	(2) Veterans' Assistance Fund .		43,245,124
30	The appropriation from the		
31	Veterans' Assistance Fund may		
32	be expended for operation of		
33	the Veterans' Nursing Homes,		
34	any other direct expenditures		
35	for veterans' services and		
36	capital outlay.		
37	(3) Veterans' Home Trust		
38	Fund-Transfer.....		33,217,385
39	Total Veterans' Affairs, Department of.....	1,254,133	76,462,509
40		77,716,642	77,716,642
41	124. Veterinary Medical Examiners, Alabama State Board of:		
42	(a) Professional and Occupational Licensing and Regula-		642,750
		642,750	642,750

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Veterinary		
4		642,750	
5	Medical Examiners Fund		
6	As provided in Section		
7	34-29-70, Code of Alabama		
8	1975.		
9	Total Veterinary Medical Exam-		
10		642,750	642,750
11	iners, Alabama State Board of		
12	125. Women's Commission, Ala-		
13	bama:		
14	(a) Employment and Social Op-		
15		18,000	18,000
16	portunities Program		
17	SOURCE OF FUNDS:		
18	(1) Women's Commission Fund . . .		
19		18,000	
20	Total Women's Commission, Ala-		
21		18,000	18,000
22	bama.....		
23	126. Youth Services, Department		
24	of:		
25	(a) Financial Assistance Pro-		
26		886,957	886,957
27	gram (School District)		
28	5,704,537	31,418,208	37,122,745
29	(b) Youth Services Program		
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
32	5,704,537		
33	(2) Youth Services Fund		
34		32,305,165	
35	Total Youth Services, Depart-		
36	5,704,537	32,305,165	38,009,702
37	ment of.....		
38	It is the intent of the Legis-		
39	lature that the Department		
40	notify the members of each		
	local legislative delegation		
	(whenever possible) prior to		
	grants being awarded in each		
	legislative district. The De-		
	partment shall notify the leg-		
	islative delegation of the		
	amount of the grant, the re-		
	cipient of the grant, and the		
	date the grant is to be		
	awarded. Any appropriation		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for youth detention		
2	facilities shall be allocated		
3	as follows: Part I - each de-		
4	tention facility will receive		
5	\$14,000 for each county the		
6	detention facility serves.		
7	Part II - the balance of such		
8	funds shall be allocated based		
9	upon the population of the		
10	county or counties served by		
11	the detention facility (state-		
12	wide among 12 detention facil-		
13	ities).		
14	2D. Other:		
15	1. Arrest of Absconding Felons:		
16	(a) Criminal Investigation		
17	Program, Estimated	24,735	24,735
18	SOURCE OF FUNDS:		
19	(1) State General Fund	24,735	
20	As provided in Sections 15-9-1		
21	and 15-9-3, Code of Alabama		
22	1975.		
23	Total Arrest of Absconding		
24	Felons.....	24,735	24,735
25	2. Automatic Appeal Expense:		
26	(a) Legal Advice and Legal		
27	Services Program, Estimated .	33	33
28	SOURCE OF FUNDS:		
29	(1) State General Fund	33	
30	As provided in Sections		
31	12-22-150 and 12-22-241, Code		
32	of Alabama 1975.		
33	Total Automatic Appeal Expense		
34	.....	33	33
35	3. County Government Capital		
36	Improvement Fund:		
37	(a) Special Services Program,		
38	Estimated.....	25,284,263	25,284,263
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Trust Fund Income,			
2 Estimated.....		25,284,263	
3 Total County Government Capi-			
4 tal Improvement Fund		25,284,263	25,284,263
5 4. Court Assessed Costs Not			
6 Provided For:			
7 (a) Special Services Program,			
8 Estimated.....	5,208,959		5,208,959
9 As provided in Sections			
10 22-52-14, 22-11A-1 through			
11 22-11A-41, 12-15-215,			
12 26-17-636 and 12-21-131, Code			
13 of Alabama 1975.			
14 (b) Legal Advice and Legal			
15 Services Program.....	227,701		227,701
16 It is the intent of the Legis-			
17 lature that the appropriation			
18 in this subsection be expended			
19 for court costs, which include			
20 cost of depositions, witness			
21 fees and expenses, filing and			
22 docket fees, court reporters,			
23 court judgments, attorneys			
24 fees, out-of-court settlements			
25 and other expenses ordered by			
26 the court or normally identi-			
27 fied as costs of court, when			
28 any of the above is approved			
29 by the Attorney General. The			
30 Attorney General shall provide			
31 a report quarterly to the			
32 Chair of the House Ways and			
33 Means General Fund Committee,			
34 the Chair of the Senate Fi-			
35 nance and Taxation-General			
36 Fund Committee and the Legis-			
37 lative Fiscal Officer on the			
38 detailed expenditures of this			
39 appropriation.			
40 (c) Automatic Appeal Cases			
41 Expense Program.....	15,630		15,630
42 The above appropriation shall			
43 be used to reimburse reason-			
44 able expenses incurred by at-			
45 torneys representing defen-			
46 dants under sentence of death			
47 in state collateral proceed-			

	General Fund	Earmarked Funds	Appropriation Total
1	ings, such as those under Rule		
2	32 of the Rules of Criminal		
3	Procedure. Provided, in no		
4	case may any amount be paid		
5	unless the court determines by		
6	written order in advance that		
7	the cost is both necessary and		
8	reasonable; and in no event		
9	may any amount be paid out of		
10	this appropriation as fees to		
11	any attorney for services or		
12	to compensate any attorney for		
13	time either as an attorney in		
14	the proceeding or as a wit-		
15	ness.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	227,701	
18	(2) State General Fund, Esti-		
19	mated	5,208,959	
20	(3) State General		
21	Fund-Automatic Appeal Cases .	15,630	
22	Total Court Assessed Costs Not		
23	Provided For	5,452,290	5,452,290
24	5. Court Costs:		
25	(a) Court Operations Program,		
26	Estimated	81	81
27	SOURCE OF FUNDS:		
28	(1) State General Fund	81	
29	Pursuant to Act No. 558, 1957,		
30	Page 777.		
31	Total Court Costs	81	81
32	6. Distribution of Public Docu-		
33	ments:		
34	(a) Administrative Support		
35	Services Program, Estimated .	165,975	165,975
36	SOURCE OF FUNDS:		
37	(1) State General Fund	165,975	
38	As provided in Sections		
39	36-14-1, 36-14-11, 17-5-11,		
40	and 41-21-8, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Distribution of Public		
3	Documents.....		
	165,975		165,975
4	7. Election Expenses:		
5	(a) Special Services Program,		
6	Estimated.....		
	6,615,000		6,615,000
7	(b) Training of Election Offi-		
8	cials.....		
	31,239		31,239
9	For payment of expenses pursu-		
10	ant to the court order entered		
11	by the U.S. District Court,		
12	Middle District of Alabama in		
13	Civil Action No. 84-T-595-N.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
	31,239		
16	(2) State General Fund, Esti-		
17	mated.....		
	6,615,000		
18	As provided in Section		
19	17-16-7, Code of Alabama 1975.		
20	Total Election Expenses		
	6,646,239		6,646,239
21	8. Emergency Fund, Departmen-		
22	tal:		
23	(a) Special Services Program ..		
	2,123,840		2,123,840
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
	2,123,840		
26	Total Emergency Fund, Depart-		
27	mental.....		
	2,123,840		2,123,840
28	This is the appropriation con-		
29	templated in Section 41-4-94,		
30	Code of Alabama 1975, and		
31	shall be the only amount ap-		
32	propriated and the total		
33	amount expended under the pro-		
34	visions of said section. This		
35	appropriation shall be ex-		
36	pended solely for the purpose		
37	of addressing a financial		
38	emergency within a state de-		
39	partment, board, commission,		
40	bureau, office or agency. At		

	General Fund	Earmarked Funds	Appropriation Total
1	least ten days prior to the		
2	release of any of this appro-		
3	priation to any state depart-		
4	ment, board, commission, bu-		
5	reau, office or agency, the		
6	Director of Finance shall no-		
7	tify the Chair of the Senate		
8	Finance and Taxation-General		
9	Fund Committee, the Chair of		
10	the House Ways and Means Gen-		
11	eral Fund Committee and the		
12	Director of the Legislative		
13	Fiscal Office of such pending		
14	transfer.		
15	9. Fair Trial Tax Transfer:		
16	(a) Court Operations Program,		
17	Estimated.....	44,000,000	44,000,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	44,000,000	
21	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
22	10. Feeding of Prisoners:		
23	(a) Institutional Services -		
24	Corrections Program, Esti-		
25	imated.....	8,977,500	8,977,500
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
28	For expenses of feeding pris-		
29	oners in county jails in ac-		
30	cordance with Sections 14-6-42		
31	and 14-6-43, Code of Alabama		
32	1975.		
33	Total Feeding of Prisoners . . .	8,977,500	8,977,500
34	11. Finance - CMIA, Department		
35	of:		
36	(a) Fiscal Management Program,		
37	Estimated.....	94,500	94,500
38	SOURCE OF FUNDS:		
39	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	41-4-38, Code of Alabama 1975.		
3	Total Finance - CMIA, Department		
4	of.....		
	94,500		94,500
5	12. Finance - FEMA, Department		
6	of:		
7	(a) Readiness and Recovery		
8	Program, Estimated		
	5,287,908		5,287,908
9	For payment of the State's		
10	share of administrative costs		
11	and matching grants furnished		
12	by the Federal Emergency Man-		
13	agement Agency.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
	5,287,908		
16	Total Finance - FEMA, Department		
17	of.....		
	5,287,908		5,287,908
18	The above appropriation to the		
19	Department of Finance-FEMA		
20	from the State General Fund is		
21	conditioned upon the declara-		
22	tion of a natural disaster		
23	area by the President of the		
24	United States and conditioned		
25	further upon the requirement		
26	by the Federal Emergency Man-		
27	agement Agency or the U.S.		
28	Soil Conservation Service		
29	(SCS) for the State of Alabama		
30	to pay a state match for FEMA		
31	or SCS grants.		
32	13. Forest Fire Fund, Emergency:		
33	(a) Forest Resources Protec-		
34	tion and Development Program		
35	.....	
	170,100		170,100
36	SOURCE OF FUNDS:		
37	(1) State General		
38	Fund-Transfer.....		
	170,100		
39	The appropriation to the Emer-		
40	gency Forest Fire Fund shall		
41	be conditioned as provided by		
42	Section 9-3-10.1, Code of Ala-		
43	bama 1975, and shall remain in		

	General Fund	Earmarked Funds	Appropriation Total
1	the State General Fund until a		
2	demonstrated need is deter-		
3	mined and recommended by the		
4	Director of Finance and ap-		
5	proved by the Governor.		
6	Total Forest Fire Fund, Emer-		
7	170,100		170,100
8	14. Governor's Conference, Na-		
9	tional:		
10	(a) Executive Direction Pro-		
11	83,532		83,532
12	SOURCE OF FUNDS:		
13	83,532		
14	Total Governor's Conference,		
15	83,532		83,532
16	15. Governor's Proclamation Ex-		
17	penses:		
18	(a) Executive Direction Pro-		
19	236,250		236,250
20	SOURCE OF FUNDS:		
21	236,250		
22	As provided in Sections		
23	17-12-18 and 17-14-53, Code of		
24	Alabama 1975.		
25	Total Governor's Proclamation		
26	236,250		236,250
27	16. Governor's Widow Retirement:		
28	(a) Executive Direction Pro-		
29	6,048		6,048
30	SOURCE OF FUNDS:		
31	6,048		
32	As provided in Section		
33	36-13-12, Code of Alabama		
34	1975.		
35	Total Governor's Widow Retire-		
36	6,048		6,048
37	17. Law Enforcement Agency, Ala-		
38	bama-Emergency Code:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Readiness and Recovery		
2	Program.....	56,700	56,700
3	SOURCE OF FUNDS:		
4	(1) State General Fund -		
5	Transfer.....	56,700	
6	Total Law Enforcement Agency,		
7	Alabama-Emergency Code	56,700	56,700
8	18. Law Enforcement Agency, Ala-		
9	bama-State Bureau of Investi-		
10	gation Cost of Evidence Fund:		
11	(a) Special Services Program .	118,125	118,125
12	SOURCE OF FUNDS:		
13	(1) State General		
14	Fund-Transfer.....	118,125	
15	Total Law Enforcement Agency,		
16	Alabama-State Bureau of Inves-		
17	tigation Cost of Evidence Fund		
18	.....	118,125	118,125
19	The above appropriation to the		
20	Alabama Law Enforcement Agency		
21	SBI Cost of Evidence Fund		
22	shall be conditioned as pro-		
23	vided in Section 32-2-11, Code		
24	of Alabama 1975, and shall		
25	remain in the State General		
26	Fund until a demonstrated need		
27	is determined and recommended		
28	by the Director of Finance and		
29	approved by the Governor.		
30	19. Law Enforcement Fund:		
31	(a) Criminal Investigation		
32	Program, Estimated	14,175	14,175
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	Transfer.....	14,175	
36	Total Law Enforcement Fund .	14,175	14,175
37	20. Law Enforcement Legal De-		
38	fense:		
39	(a) Legal Advice and Legal		
40	Services Program, Estimated .	819	819

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	819	
3	To carry out provisions of		
4	Section 36-21-1, Code of Ala-		
5	bama 1975.		
6	Total Law Enforcement Legal		
7	Defense	819	819
8	21. Military - Emergency Active		
9	Duty Pay:		
10	(a) Military Operations Pro-		
11	gram, Estimated	786,810	786,810
12	SOURCE OF FUNDS:		
13	(1) State General Fund	786,810	
14	As provided in Section		
15	31-2-133, Code of Alabama		
16	1975.		
17	Total Military - Emergency		
18	Active Duty Pay	786,810	786,810
19	22. Municipal Government Capital		
20	Improvement Fund:		
21	(a) Special Services Program,		
22	Estimated	25,284,263	25,284,263
23	SOURCE OF FUNDS:		
24	(1) Alabama Trust Fund Income,		
25	Estimated	25,284,263	
26	Total Municipal Government		
27	Capital Improvement Fund	25,284,263	25,284,263
28	23. Port Authority Transfer, Ala-		
29	bama State:		
30	(a) State Port Authority Pro-		
31	gram	3,500,000	3,500,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	3,500,000	
34	The above appropriation to the		
35	Alabama State Port Authority		
36	shall be conditioned upon the		
37	availability of funds and		
38	shall remain in the State Gen-		

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund until a demonstrated		
2	need is determined and recom-		
3	mended by the Director of Fi-		
4	nance and approved by the Gov-		
5	ernor.		
6	Total Port Authority Transfer,		
7	3,500,000		3,500,000
8	24. Printing of Codes and Supple-		
9	ments - Secretary of State:		
10	(a) Administrative Support		
11	340,200		340,200
12	SOURCE OF FUNDS:		
13	340,200		
14	As provided in Sections		
15	41-21-1 through 41-21-8, Code		
16	of Alabama 1975.		
17	Total Printing of Codes and		
18	Supplements - Secretary of		
19	340,200		340,200
20	It is the intent of the Legis-		
21	lature that the number of		
22	Codes and Supplements printed		
23	and distributed shall be lim-		
24	ited to the minimum number		
25	actually needed, utilized, and		
26	required by law. Procedures		
27	should be adopted to verify		
28	the need and utility of re-		
29	quired printed sets to ensure		
30	printing cost savings when		
31	possible.		
32	25. Printing of Legislative Acts		
33	and Journals:		
34	(a) Administrative Support		
35	94,500		94,500
36	SOURCE OF FUNDS:		
37	94,500		
38	Total Printing of Legislative		
39	94,500		94,500
40	26. Registration of Voters -		
41	Photo Voter Identification:		
42	904,000		904,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	904,000	
4	In accordance with Section		
5	17-9-30, Code of Alabama 1975.		
6	Total Registration of Voters -		
7	Photo Voter Identification ...	904,000	904,000
8	All expenses from the above		
9	appropriation shall be re-		
10	ported by the Secretary of		
11	State to the Chairs of the		
12	House Ways and Means General		
13	Fund Committee and the Senate		
14	Finance and Taxation-General		
15	Fund Committee at least quar-		
16	terly for fiscal year 2017.		
17	27. Registration of Voters -		
18	Voter Registrars:		
19	(a) Special Services Program,		
20	Estimated.....	2,676,000	2,676,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	2,676,000	
23	In accordance with Sections		
24	17-3-5 and 17-3-57, Code of		
25	Alabama 1975.		
26	Total Registration of Voters -		
27	Voter Registrars.....	2,676,000	2,676,000
28	28. Removal of Prisoners:		
29	(a) Administrative Services		
30	and Logistical Support Pro-		
31	gram, Estimated.....	793,800	793,800
32	SOURCE OF FUNDS:		
33	(1) State General Fund	793,800	
34	As provided in Sections		
35	15-10-70 through 15-10-73,		
36	15-9-62, 15-9-65, and 15-9-81,		
37	Code of Alabama 1975.		
38	Total Removal of Prisoners ...	793,800	793,800

1 Section 3. Notwithstanding any other provisions of
2 this act or any other act, any amounts from appropriations for
3 the fiscal year ending September 30, 2016, to the various
4 state agencies in this act which were unexpended and reverted
5 on September 30, 2016, are hereby reappropriated to the
6 respective offices for the fiscal year beginning October 1,
7 2016.

8 Section 4. In addition to all other appropriations
9 heretofore or hereafter made, there is hereby appropriated
10 such amounts as may be necessary for the fiscal year ending
11 September 30, 2017, to the Retirement Systems of Alabama from
12 the Senior Services Trust Fund to comply with Section
13 41-15C-1, Code of Alabama 1975.

14 Section 5. In addition to all other appropriations
15 heretofore or hereafter made, there is hereby conditionally
16 appropriated any and all amounts from tobacco settlement or
17 litigation for the fiscal year ending September 30, 2017. The
18 amounts are conditioned upon the State of Alabama receiving
19 revenue from tobacco settlement or litigation and upon the
20 recommendation of the Director of Finance, the Chairs of the
21 House Ways and Means General Fund Committee and the Senate
22 Finance and Taxation-General Fund Committee, and the approval
23 of the Governor. The conditional appropriation made herein
24 shall be allocated pursuant to Sections 41-10-620 through
25 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
26 Alabama 1975.

1 Section 6. Except as may be herein otherwise
2 provided, amounts herein specifically appropriated shall be in
3 lieu of the amounts heretofore provided or appropriated by law
4 for such purposes. The amounts herein appropriated are the
5 maximum amounts to be expended for the purposes herein
6 designated and in no event shall the maximum expenditure
7 provided for any items of expense exceed the amount allocated
8 herein except as may be further provided for under this act,
9 as provided in the Budget Management Act of 1976, Sections
10 41-19-1 et seq., Code of Alabama 1975, and those
11 appropriations herein made, except appropriations to the
12 Alabama Alcoholic Beverage Control Board for the purchase of
13 alcoholic beverages, are and shall be subject to the terms,
14 conditions, provisions and limitations of Sections 41-4-80 et
15 seq., Code of Alabama 1975, and the Budget Management Act of
16 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

17 Section 7. Any surplus remaining in any
18 appropriation herein made from the State General Fund to any
19 office, department, bureau, board, commission or agency may be
20 transferred, on order of the Governor, to any other
21 appropriation herein made from the State General Fund when
22 such appropriation to any office, department, bureau, board,
23 commission or agency is insufficient to pay salaries in that
24 office, department, bureau, board, commission or agency.

25 Section 8. In addition to appropriations herein
26 made, all gifts, grants, insurance proceeds, contributions or
27 entitlements, in excess of the amount carried in this act,

1 including grants by the Congress of the United States,
2 municipalities or counties, to any department, division,
3 board, bureau, commission, agency, institution, office or
4 officer of the State of Alabama are hereby appropriated and,
5 in the event the same are recurring, are reappropriated to
6 such department, division, board, bureau, commission, agency,
7 institution, office or officer to be used only for the purpose
8 or purposes for which the grant or contribution was or shall
9 be made. Further, all state, county, municipal and educational
10 entities are authorized to disburse such sums as deemed
11 necessary by mutual agreement between said entities and the
12 State of Alabama, Department of Examiners of Public Accounts
13 to partially defray the cost of auditing services performed by
14 said agency. All such sums are hereby appropriated and
15 reappropriated if necessary to the Department of Examiners of
16 Public Accounts for audit services, to be expended through the
17 fund established by Section 41-5-24, Code of Alabama 1975.

18 Section 9. The Department of Examiners of Public
19 Accounts is hereby authorized to examine as deemed necessary
20 all appropriations herein made for compliance with the laws of
21 the State of Alabama. Any examination performed shall be in
22 accordance with the provisions of Title 41, Chapter 5, Code of
23 Alabama 1975. It is the intent of the Legislature that all
24 state agencies cooperate with the Examiners of Public Accounts
25 to provide the information necessary to conduct recovery
26 audits as provided for in Section 41-5-6.1, Code of Alabama
27 1975.

1 Section 10. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission from the appropriate fund or funds of such
7 department, board, bureau or commission in the amount
8 necessary to satisfy that court order. Such appropriations are
9 in addition to any other appropriation heretofore or hereafter
10 made in this appropriation act. Such appropriations are
11 conditioned upon the availability of funds and a determination
12 by the Director of Finance that existing appropriations are
13 not available for the court-ordered payments.

14 Section 11. All interest earned from funds paid into
15 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
16 90-556 and Act 91-572 are hereby appropriated to the
17 Governor's Contingency Fund to be spent at the discretion of
18 the Governor. Any other interest earned by the state from
19 Revenue Sharing Investments under the State and Local Fiscal
20 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
21 Congress, together with any accruals or reversions thereon are
22 hereby appropriated to the State General Fund.

23 Section 12. All encumbered balances of a previous
24 fiscal year appropriation, other than the exclusions
25 authorized by this Act or in Section 41-4-93, Code of Alabama
26 1975, shall lapse no later than September 30 of the fiscal
27 year immediately following the fiscal year for which the

1 appropriation was made and shall revert to the credit of the
2 State General Fund or earmarked fund from which the
3 appropriation or appropriations were made.

4 Section 13. The appropriations made herein to the
5 departments, boards, offices, commissions and agencies include
6 the amounts necessary, and said departments, boards, offices,
7 commissions and agencies are hereby directed to make the
8 transfer of funds to the State Personnel Department in said
9 amounts enumerated in this act. All agencies enumerated in
10 this act and receiving services from other governmental
11 agencies enumerated in this act shall make full payment in a
12 timely manner (as determined by the Department of Finance) for
13 such services.

14 Section 14. All funds collected under Section
15 40-12-43.1 between the effective date of Act 98-191 and
16 September 30, 2016 are hereby appropriated to the Auburn
17 University Center for Governmental Services for the
18 administration of the examiner certification program
19 established by the Alabama Local Tax Institute of Standards
20 and Training as provided in Section 40-12-43.1.

21 Section 15. It is the intent of the Legislature that
22 the funds appropriated to the Office of the Senate President
23 Pro Tempore in subsection 8 of Section 2A of this act which
24 are not otherwise designated may be expended by the Senate
25 President Pro Tempore for the same purposes as are authorized
26 for the Lieutenant Governor pursuant to Section 29-4-50, Code
27 of Alabama 1975, and the Speaker of the House of

1 Representatives pursuant to Section 29-4-60, Code of Alabama
2 1975.

3 Section 16. It is the intent of the Legislature that
4 the SEIB make substantial progress to place employee premiums
5 at or near the southeastern states' average healthcare plans
6 for employee premiums. The appropriations made herein to the
7 departments, boards, offices, commissions and agencies include
8 the amounts necessary to pay the SEIB. Notwithstanding Act
9 2015-281, the SEIB rate shall be \$825 per month for each
10 full-time employee for the fiscal year ending September 30,
11 2017. The SEIB shall adjust the insurance program wherever
12 appropriate to maintain the aforementioned fixed rate.

13 Section 17. It is the intent of the Legislature that
14 the Director of Finance shall notify the Chair of the House
15 Ways and Means General Fund Committee, the Chair of the Senate
16 Finance and Taxation General Fund Committee, and the
17 Legislative Fiscal Officer of any interagency transfers, of
18 any type, including contracting, of any of the funds
19 appropriated in this act.

20 Section 18. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of any appropriations herein made be held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any
25 other appropriation or appropriations or portion thereof
26 hereby made not in and of itself unconstitutional or invalid.

1 Section 19. All laws or parts of laws, general,
2 special, private or local that are in conflict with or
3 inconsistent with the provisions of this act are hereby
4 expressly repealed.

5 Section 20. Each agency of the state funded through
6 the provisions of this act shall provide an equal opportunity
7 for employment and business opportunities for all citizens of
8 this state without regard to sex or race.

9 Section 21. This act shall become effective October
10 1, 2016.

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Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation General Fund ... 03-FEB-16

Read for the second time and placed on the calen-
dar with 1 substitute and..... 24-FEB-16

Read for the third time and passed as amended 25-FEB-16

Yeas 24
Nays 10

Patrick Harris
Secretary