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3 HOUSE WAYS & MEANS GENERAL FUND COMMITTEE SUBSTITUTE TO HB235  
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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2015.  
14

15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2015.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2014-2015 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

1           Section 2. There is hereby appropriated the amounts  
2 set forth herein for the ordinary expenses of the executive,  
3 legislative, and judicial agencies of the State, for other  
4 functions of government, for debt service, and for capital  
5 outlay for the fiscal year ending September 30, 2015, to be  
6 paid out of any monies hereinafter specified, from such other  
7 funds and accounts as may be designated, or so much thereof as  
8 may be necessary, and the total amount to be expended for the  
9 items for which the appropriation is herein made shall not  
10 exceed the amount provided therefor, except as provided in the  
11 Budget Management Act of 1976, Sections 41-19-1 through  
12 41-19-12, Code of Alabama 1975. Provided, however, that re-  
13 gardless of the ending date of any pay period which has been  
14 or may be established by the Legislature for the payment of  
15 salaries of state employees, the entire payment due shall be  
16 made from the fiscal year's appropriation in which the pay  
17 date falls.

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	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,937,814	6,276,997	13,214,811
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of at least \$4,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) State General Fund .....	6,937,814		
(2) Audit Recovery Fund - Transfer to the State General Fund, Estimated .....		4,500,000	
(3) Federal and Local Funds ..		1,776,997	
Total Examiner of Public Accounts.....	6,937,814	6,276,997	13,214,811

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts. The above appropriation includes funds to complete the annual audit

	General Fund	Earmarked Funds	Appropriation Total
1	of the Alabama Trust Fund.		
2	<b>2. Law Institute, Alabama:</b>		
3	(a) Support of Other Educa-		
4	82,564	30,000	112,564
5	tional Activities Program ..		
5	SOURCE OF FUNDS:		
6	82,564		
7	(1) State General Fund .....		
8		30,000	
9	(2) Alabama Law Institute		
10	Fund, Estimated.....		
11	In accordance with Section		
12	29-8-6, Code of Alabama 1975.		
13	82,564	30,000	112,564
14	Total Law Institute, Alabama .		
15	Of the above appropriation, up		
16	to \$50,000 shall be expended		
17	for the Commission on Uniform		
18	State Laws.		
19	<b>3. Legislative Building Author-</b>		
20	<b>ity:</b>		
21	(a) Legislative Operations and		
22	78,886		78,886
23	Support Program.....		
24	SOURCE OF FUNDS:		
25	78,886		
26	(1) State General Fund .....		
27	Total Legislative Building		
28	78,886		78,886
29	Authority.....		
30	This appropriation shall be		
31	expended for the purpose of		
32	ensuring sufficient space and		
33	facilities for the functions		
34	of the Legislature.		
35	<b>4. Legislative Fiscal Office:</b>		
36	(a) Legislative Operations and		
37	1,616,589		1,616,589
38	Support Program.....		
39	SOURCE OF FUNDS:		
40	1,616,589		
41	(1) State General Fund .....		
42	Total Legislative Fiscal Of-		
43	1,616,589		1,616,589
44	fice.....		
45	<b>5. Legislative Council:</b>		

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1 (a) Legislative Operations and			
2 Support Program.....	260,513		260,513
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	260,513		
5 Total Legislative Council ....	260,513		260,513
6 Pursuant to Sections 29-6-1 et			
7 seq., Code of Alabama 1975.			
8 <b>6. Legislative Reference Ser-</b>			
9 <b>vice:</b>			
10 (a) Legislative Operations and			
11 Support Program.....	1,675,173	150,000	1,825,173
12 SOURCE OF FUNDS:			
13 (1) State General Fund .....	1,675,173		
14 (2) Departmental Receipts,			
15 Estimated.....		150,000	
16 Total Legislative Reference			
17 Service.....	1,675,173	150,000	1,825,173
18 <b>7. Legislature:</b>			
19 (a) Legislative Operations and			
20 Support Program .....	20,672,011		20,672,011
21 SOURCE OF FUNDS:			
22 (1) State General Fund .....	20,672,011		
23 Total Legislature.....	20,672,011		20,672,011
24 The appropriation to the Leg-			
25 islature shall be expended			
26 under the provisions set forth			
27 in Section 29-1-22, Code of			
28 Alabama 1975.			
29 <b>8. Office of the Speaker of the</b>			
30 <b>House of Representatives:</b>			
31 (a) Office of the Speaker of			
32 the House Program .....	1,041,015		1,041,015
33 In accordance with Section			
34 29-4-60, Code of Alabama 1975.			
35 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,041,015	
2	Total Office of the Speaker of		
3	the House of Representatives .	1,041,015	1,041,015
4	<b>9. Office of the President Pro</b>		
5	<b>Tempore of the Senate:</b>		
6	(a) Legislative Operations and		
7	Support Program.....	1,100,000	1,100,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	1,100,000	
10	Total Office of the President		
11	Pro Tempore of the Senate ....	1,100,000	1,100,000
12	<b>2B. Judicial Branch:</b>		
13	<b>1. Court of Civil Appeals:</b>		
14	(a) Court Operations Program .	3,646,582	3,646,582
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	3,646,582	
17	Total Court of Civil Appeals .	3,646,582	3,646,582
18	<b>2. Court of Criminal Appeals:</b>		
19	(a) Court Operations Program .	3,857,539	3,857,539
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	3,857,539	
22	Total Court of Criminal Ap-		
23	peals.....	3,857,539	3,857,539
24	<b>3. Judicial Inquiry Commission:</b>		
25	(a) Administrative Services		
26	Program.....	474,168	474,168
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	474,168	
29	Total Judicial Inquiry Commis-		
30	sion.....	474,168	474,168
31	<b>4. Judicial Retirement Fund:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Fringe Benefits Program ..	2,264,074		2,264,074
2 SOURCE OF FUNDS:			
3 (1) State General Fund, Esti-			
4 mated.....	2,264,074		
5 Total Judicial Retirement Fund			
6 .....	2,264,074		2,264,074
7 <b>5. Supreme Court:</b>			
8 (a) Court Operations Program .	9,677,222		9,677,222
9 SOURCE OF FUNDS:			
10 (1) State General Fund .....	9,677,222		
11 Total Supreme Court .....	9,677,222		9,677,222
12 The above appropriation to the			
13 Supreme Court from the State			
14 General Fund includes \$130,256			
15 for the statewide coordination			
16 of pro bono services in civil			
17 cases as required by Section			
18 12-10A-4(b), Code of Alabama			
19 1975.			
20 <b>6. Supreme Court Library:</b>			
21 (a) Court Operations Program .	726,253		726,253
22 SOURCE OF FUNDS:			
23 (1) State General Fund .....	726,253		
24 Total Supreme Court Library ..	726,253		726,253
25 <b>7. Unified Judicial System:</b>			
26 (a) Court Operations Program .	78,114,407	79,601,040	157,715,447
27 Of the above appropriation,			
28 \$94,317 shall be expended for			
29 the Access to Justice Project			
30 and \$100,000 shall be expended			
31 for equipment and furnishings			
32 for the Lee County Courthouse			
33 Annex.			
34 (b) Administrative Services			
35 Program.....	3,195,854		3,195,854
36 (c) Drug Court Program .....	1,962,202		1,962,202
37 (d) Juvenile Probation Officer	8,753,245		8,753,245

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	tancy, there is hereby appro-		
2	priated such an amount as may		
3	be necessary to pay the refund		
4	of any application for li-		
5	censes which may have been		
6	rejected by the Board or with-		
7	drawn at the request of the		
8	applicant.		
9	Total Accountancy, Alabama		
10		1,478,056	1,478,056
11	<b>2. Adjustment, Board of:</b>		
12	(a) Special Services Program .	265,494	265,494
13	SOURCE OF FUNDS:		
14	(1) State General Fund, Esti-		
15	mated.....	247,581	
16	For expenditures as provided		
17	in Sections 31-3-2, 36-30-2,		
18	and 41-9-73, Code of Alabama		
19	1975.		
20	(2) State General		
21	Fund-Administrative Costs ..	17,913	
22	As provided by Sections		
23	41-9-61 and 41-9-67, Code of		
24	Alabama 1975.		
25	Total Adjustment, Board of ...	265,494	265,494
26	<b>3. Agricultural and Conserva-</b>		
27	<b>tion Development Commission:</b>		
28	(a) Water Resource Development		
29	Program.....	251,554	251,554
30	SOURCE OF FUNDS:		
31	(1) State General Fund -		
32	Transfer.....	251,554	
33	Total Agricultural and Conser-		
34	vation Development Commission .	251,554	251,554
35	<b>4. Agriculture and Industries,</b>		
36	<b>Department of:</b>		
37	(a) Administrative Services		
38	Program.....	1,713,208	4,195,462
39	Of the above appropriation,		
40	\$50,000 shall be expended for		
41	the Agricultural Museum Board.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Agricultural Inspection			
2 Services Program.....	4,526,226	13,391,464	17,917,690
3 (c) Laboratory Analysis and			
4 Disease Control Program ....	2,962,703	5,940,186	8,902,889
5 (d) Agricultural Development			
6 Services Program.....	423,837	5,114,271	5,538,108
7 SOURCE OF FUNDS:			
8 (1) State General Fund .....	9,625,974		
9 (2) Agricultural Fund .....		17,158,361	
10 (3) Egg Inspection Fund .....		25,000	
11 (4) Farmers' Market Authority			
12 Fund.....		4,077,640	
13 (5) Shipping Point Inspection			
14 Fund.....		7,380,382	
15 Pursuant to Sections 2-9-20 et			
16 seq., Code of Alabama 1975.			
17 Total Agriculture and Indus-			
18 tries, Department of .....	9,625,974	28,641,383	38,267,357
19 <b>5. Alabama Trust Fund Board:</b>			
20 (a) Fiscal Management Program .	8,700		8,700
21 (b) Alabama Trust Fund repay-			
22 ment pursuant to Act 2013-6 .	10,000,000		10,000,000
23 SOURCE OF FUNDS:			
24 (1) State General Fund .....	10,008,700		
25 Total Alabama Trust Fund Board			
26 .....	10,008,700		10,008,700
27 <b>6. Alcoholic Beverage Control</b>			
28 <b>Board, Alabama:</b>			
29 (a) Alcoholic Beverage Manage-			
30 ment Program.....		56,648,752	56,648,752
31 (b) Licensing, Regulation, and			
32 Enforcement Program .....		6,754,008	6,754,008
33 (c) Administrative Services			
34 Program.....		9,537,837	9,537,837
35 Of the above appropriation,			
36 \$1,800,000 shall be expended			
37 for the purchase of automo-			
38 biles for the Department of			

	General Fund	Earmarked Funds	Appropriation Total
1	Corrections.		
2	SOURCE OF FUNDS:		
3	(1) ABC Board Fund.....	72,919,347	
4	(2) Enforcement Seizure Fund .	21,250	
5	Total Alcoholic Beverage Con-		
6	trol Board, Alabama .....	72,940,597	72,940,597

7 In addition to the above appropriation herein made, there is hereby appropriated for  
8 each additional retail and wholesale store that is relocated or put into operation  
9 during the fiscal year, an amount equal to the sum required to install and operate a  
10 comparable store in operation by said Board. There is further appropriated to the  
11 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
12 other expenditures herein authorized, such sums as are or may be necessary to pur-  
13 chase the alcoholic beverages which are essential to maintain adequate stocks and  
14 inventory for an economic and successful sales operation. In addition to the above  
15 appropriation, it is further provided that, in the event any county or municipality  
16 of the state shall, during the fiscal period covered by this appropriation by proper  
17 referendum, authorize the legal sale of malt and brewed beverages within such county  
18 or municipality there is further appropriated, in addition to the amount herein set  
19 out, an amount comparable to that expended during the prior fiscal year for beer and  
20 license tax supervision within counties or municipalities of similar size and popu-  
21 lation. Provided, further that the amount appropriated herein shall be reduced in  
22 like manner in the event any county or municipality wherein malt and brewed bever-  
23 ages are now authorized by law to be sold shall, during the fiscal period covered by  
24 this appropriation by proper referendum, declare unlawful the sale in such county or  
25 municipality of such malt or brewed beverages.

26 **7. Architects, Board for Regis-**  
27 **tration of:**

28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	527,500	527,500

31 SOURCE OF FUNDS:

32	(1) Fund for the Board for		
33	Registration of Architects .	527,500	
34	As provided in Section		
35	34-2-41, Code of Alabama 1975.		
36	Total Architects, Board for		
37	Registration of.....	527,500	527,500

38 **8. Archives and History, De-**  
39 **partment of:**

40	(a) Historical Resources Man-		
41	agement Program.....	2,101,346	2,306,346

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	2,101,346		
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4		1,000	
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7		4,000	
8		200,000	
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12	2,101,346	205,000	2,306,346
13	<b>9. Assisted Living Administra-</b>		
14	<b>tors, Alabama Board of Examin-</b>		
15	<b>ers of:</b>		
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18		106,400	106,400
19	SOURCE OF FUNDS:		
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22		106,400	
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28		106,400	106,400
29	<b>10. Athlete Agents Commission,</b>		
30	<b>Alabama:</b>		
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33		51,623	51,623
34	SOURCE OF FUNDS:		
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36		51,623	
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Athlete Agents Commis-		
2	sion, Alabama.....		
		51,623	51,623
3	<b>11. Athletic Commission, Alabama:</b>		
4	(a) Licensing, Regulation and		
5	Enforcement Program .....		
		205,500	205,500
6	SOURCE OF FUNDS:		
7	(1) Alabama Boxing Commission		
8	Fund.....		
		205,500	
9	Total Athletic Commission,		
10	Alabama.....		
		205,500	205,500
11	<b>12. Athletic Trainers, Alabama</b>		
12	<b>Board of:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....		
		63,500	63,500
16	SOURCE OF FUNDS:		
17	(1) Alabama Athletic Trainers		
18	Fund.....		
		63,500	
19	As provided in Section		
20	34-40-14, Code of Alabama		
21	1975.		
22	Total Athletic Trainers, Ala-		
23	bama Board of.....		
		63,500	63,500
24	<b>13. Attorney General, Office of</b>		
25	<b>the:</b>		
26	(a) Legal Advice and Legal		
27	Services Program.....		
		22,451,200	22,451,200
28	(b) Fair Marketing Practices		
29	Program.....		
		1,248,800	1,248,800
30	SOURCE OF FUNDS:		
31	(1) Attorney General Litiga-		
32	tion Support Fund .....		
		3,500,000	
33	In accordance with Section		
34	36-15-4.2, Code of Alabama		
35	1975.		
36	(2) Federal Funds.....		
		1,437,250	
37	(3) Miscellaneous Receipts ...		
		18,762,750	
38	Total Attorney General, Office		
39	of the.....		
		23,700,000	23,700,000

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
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1 The Attorney General shall  
2 have the authority to expend  
3 any funds transferred from the  
4 State Personnel Department. In  
5 addition to the above appro-  
6 priation, the Office of the  
7 Attorney General shall trans-  
8 fer \$2,000,000 to the Office  
9 of Prosecution Services from  
10 the funds received pursuant to  
11 the National Mortgage Settle-  
12 ment. In addition to the above  
13 appropriation to the Office of  
14 the Attorney General, there is  
15 hereby conditionally appropri-  
16 ated up to \$8,000,000 from the  
17 State General Fund. These  
18 funds are conditioned upon the  
19 Office of the Attorney General  
20 depositing all available reve-  
21 nue into the State Treasury  
22 within 30 days of receipt and  
23 budgeting and accounting for  
24 the projected expenditure of  
25 all available revenues within  
26 the state accounting system.  
27 The projected expenditures  
28 shall be certified no less  
29 than 30 days prior to the be-  
30 ginning of each quarter of the  
31 fiscal year by the Office of  
32 the Attorney General and veri-  
33 fied by the Director of Fi-  
34 nance within 10 days of re-  
35 ceipt of such certification.  
36 Upon such verification such  
37 portion of the conditional  
38 appropriation as necessary  
39 shall be released. The total  
40 amount of the conditional ap-  
41 propriation released cannot  
42 exceed the amount which would  
43 allow for total expenditures  
44 for the Office of the Attorney  
45 General to be \$23,700,000 for  
46 the fiscal year ending Septem-  
47 ber 30, 2015.

48 **14. Auctioneers, Alabama State**  
49 **Board of:**

50 (a) Professional and Occupa-		165,000	165,000
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (2) State Bar Association Fund			
2 .....		5,597,698	
3 As provided in Sections 34-3-4			
4 and 34-3-44, Code of Alabama			
5 1975.			
6 Total Bar Association, Alabama			
7 State.....		6,527,698	6,527,698
8 <b>18. Building Commission, State:</b>			
9 (a) Special Services Program .	97,393	986,783	1,084,176
10 (b) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		136,624	136,624
13 SOURCE OF FUNDS:			
14 (1) State General Fund .....	97,393		
15 (2) Home Inspectors Registra-			
16 tion Fund, Estimated .....		136,624	
17 As provided in Section			
18 34-14B-6, Code of Alabama			
19 1975.			
20 (3) Miscellaneous Funds, Esti-			
21 mated.....		986,783	
22 Total Building Commission,			
23 State.....	97,393	1,123,407	1,220,800
24 <b>19. Building Renovation Finance</b>			
25 <b>Authority, Alabama:</b>			
26 (a) General Services Program .	748,435		748,435
27 SOURCE OF FUNDS:			
28 (1) State General Fund -			
29 Transfer.....	748,435		
30 Total Building Renovation Fi-			
31 nance Authority, Alabama .....	748,435		748,435
32 For operations and maintenance			
33 of the Alabama State House.			
34 <b>20. Child Abuse and Neglect Pre-</b>			
35 <b>vention, State Department of:</b>			
36 (a) Social Services Program ..	85,000	3,317,758	3,402,758
37 In accordance with Sections			
38 26-16-1 et seq., Code of Ala-			
39 bama 1975. Of the above appro-			
40 priation, \$35,000 shall be			

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the Child Defend		
2	Program at Athens State Uni-		
3	versity.		
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	85,000	
7	(2) Child Abuse Prevention		
8	Operating Fund.....	3,317,758	
9	Total Child Abuse and Neglect		
10	Prevention, State Department		
11	of.....	85,000	3,402,758
12	<b>21. Children's Services Facilita-</b>		
13	<b>tion Team:</b>		
14	(a) Human Services Program ..	547,800	547,800
15	SOURCE OF FUNDS:		
16	(1) Departmental Receipts ....		
17	As provided in Section		
18	12-15-508, Code of Alabama		
19	1975.		
20	Total Children's Services Fa-		
21	cilitation Team.....	547,800	547,800
22	<b>22. Chiropractic Examiners, Ala-</b>		
23	<b>bama State Board of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	504,000	504,000
27	SOURCE OF FUNDS:		
28	(1) Alabama State Board of		
29	Chiropractic Examiner's Fund		
30	.....	504,000	
31	As provided in Section		
32	34-24-143, Code of Alabama		
33	1975.		
34	Total Chiropractic Examiners,		
35	Alabama State Board of .....	504,000	504,000
36	<b>23. Choctawhatchee, Pea and Yel-</b>		
37	<b>low Rivers Watershed Manage-</b>		
38	<b>ment Authority:</b>		
39	(a) Water Resource Development		
40	Program.....	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Choctawhatchee, Pea and		
3		10,000	
4	Total Choctawhatchee, Pea and		
5	Yellow Rivers Watershed Man-		
6		10,000	10,000
7	<b>24. Commerce, Department of:</b>		
8	(a) Industrial Development		
9	4,654,831	350,000	5,004,831
10	Of the above appropriation,		
11	\$150,000 shall be expended for		
12	the Robotics Technology Park.		
13	SOURCE OF FUNDS:		
14	4,654,831		
15		350,000	
16	4,654,831	350,000	5,004,831
17	<b>25. Conservation and Natural Re-</b>		
18	<b>sources, Department of:</b>		
19	(a) State Land Management Pro-		
20		32,584,319	32,584,319
21	(b) Outdoor Recreation Sites		
22		43,445,565	43,445,565
23	(c) Marine Police Program ....		
24		2,769,139	2,769,139
25	(d) Game and Fish Program ....		
26		39,284,099	39,284,099
27	(e) Marine Resources Program .		
28		7,805,777	7,805,777
29	(f) Administrative Services		
30		11,612,749	11,612,749
31	(g) Capital Outlay Program ...		
32		16,687,854	16,687,854
33	The appropriation to the De-		
34	partment of Conservation and		
35	Natural Resources shall in-		
36	clude Alabama's pro rata share		
37	of the Gulf States Marine		
38	Fisheries Commission operating		
39	expenses. The appropriation to		
40	the Department of Conservation		
	and Natural Resources includes		
	funds for the maintenance,		
	staff and repair of the Gover-		
	nor's official beach mansion.		

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	SOURCE OF FUNDS:		
2	(1) Administrative Fund .....	10,298,852	
3	(2) BP Oil Funds.....	4,123,397	
4	(3) Forever Wild Trust		
5	Fund-Transfer.....	600,000	
6	The funds hereinabove appro-		
7	priated shall be payable as		
8	provided in Sections 9-2-1 et		
9	seq., Code of Alabama 1975.		
10	(4) GOMESA, Estimated .....	1,000,000	
11	(5) Game and Fish		
12	Fund-Licenses, Fines, Fees,		
13	Interest Income and Other		
14	Departmental Receipts .....	44,449,530	
15	(6) Game and Fish Fund-Timber		
16	Sales, Estimated.....	500,000	
17	(7) Game and Fish Fund-Use Tax		
18	.....	60,000	
19	(8) Marine Police		
20	Fund-Licenses, Fines, Taxes,		
21	and Other Departmental Re-		
22	ceipts.....	2,769,139	
23	(9) Marine Resources		
24	Fund-Licenses, Taxes, Fines		
25	and Other Departmental Re-		
26	ceipts.....	7,503,621	
27	(10) Marine Resources		
28	Fund-Use Tax.....	2,056	
29	Pursuant to Section 40-23-77,		
30	Code of Alabama 1975.		
31	(11) Marine Resources Resto-		
32	ration.....	100	
33	(12) Parks Revolving Fund,		
34	Estimated.....	37,101,288	
35	(13) State Lands Fund .....	35,859,825	
36	(14) State Lands		
37	Fund-Coastal.....	1,000,000	
38	Pursuant to Section 40-23-77,		
39	Code of Alabama 1975.		
40	(15) State Parks Fund .....	921,694	

	General Fund	Earmarked Funds	Appropriation Total
1	(16) State Parks Fund, Estimated.....	5,000,000	
2			
3	Pursuant to Section 40-23-35,		
4	Code of Alabama 1975.		
5	(17) State Parks		
6	Fund-Cigarette Tax .....	3,000,000	
7	Total Conservation and Natural		
8	Resources, Department of .....	154,189,502	154,189,502
9	<b>26. Construction Recruitment In-</b>		
10	<b>stitute, Alabama:</b>		
11	(a) Recruitment, Training and		
12	Promotion Program .....	1,750,000	1,750,000
13	SOURCE OF FUNDS:		
14	(1) Recruitment and Training		
15	Promotion Fund.....	1,750,000	
16	Pursuant to Sections 41-10-720		
17	through 41-10-726, Code of		
18	Alabama 1975.		
19	Total Construction Recruitment		
20	Institute, Alabama.....	1,750,000	1,750,000
21	<b>27. Contractors, State Licensing</b>		
22	<b>Board for General:</b>		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	2,287,805	2,287,805
26	SOURCE OF FUNDS:		
27	(1) State Licensing Board for		
28	General Contractors Fund ...	2,287,805	
29	Pursuant to Section 34-8-25,		
30	Code of Alabama 1975. In addi-		
31	tion to the amount appropri-		
32	ated hereinabove to the State		
33	Licensing Board for General		
34	Contractors, there is hereby		
35	appropriated such an amount as		
36	may be necessary to pay the		
37	refund of any application for		
38	licenses which may have been		
39	rejected by the Board or ap-		
40	plication withdrawn at the		
41	request of the applicant.		
42	Total Contractors, State Li-		
43	censing Board for General ....	2,287,805	2,287,805

	General Fund	Earmarked Funds	Appropriation Total
1	<b>28. Corrections, Department of:</b>		
2	(a) Administrative Services		
3	and Logistical Support Pro-		
4			gram..... 22,718,508 22,718,508
5	(b) Institutional Services		
6			Corrections Program ..... 366,762,796 57,306,516 424,069,312
7	Of the above appropriation,		
8	\$5,500,000 from the State Gen-		
9	eral Fund shall be used to		
10	fund the Community Corrections		
11	Program and \$3,800,000 shall		
12	be expended for Therapeutic		
13	Education in Columbiana, Ala-		
14	bama.		
15	(c) Correctional Industries		
16			Program..... 22,085,582 22,085,582
17	The Department of Corrections		
18	shall not utilize any portion		
19	of its State General Fund ap-		
20	propriation to support the		
21	Correctional Agricultural and		
22	Industries Program.		
23			(d) Capital Outlay Program ... 250,000 250,000
24	SOURCE OF FUNDS:		
25			(1) State General Fund ..... 389,481,304
26			(2) Correctional Agricultural
27			Fund, Estimated..... 1,280,066
28			(3) Corrections Indus-
29			tries-Other Funds ..... 18,205,516
30	The Commissioner of the De-		
31	partment of Corrections is		
32	authorized to utilize funds		
33	herein appropriated as match-		
34	ing contributions, where re-		
35	quired and appropriate, to		
36	generate additional funds		
37	which would effectively in-		
38	crease the appropriations for		
39	the Department of Corrections.		
40	Any such grant funds so gener-		
41	ated and in direct support to		
42	the Department of Corrections		
43	operations are also hereby		
44	appropriated.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(4) DOC Miscellaneous and Federal Funds, Estimated .....	46,064,326	
3	(5) DOC Work Release, Estimated.....	10,000,000	
4			
5	(6) Department of Corrections Industries Tag Revenue, Estimated.....	2,850,000	
6			
7	(7) Drug Demand Reduction Fund .....	1,242,190	
8			
9			
10	In accordance with Section		
11	13A-12-283, Code of Alabama		
12	1975.		
13	Total Corrections, Department		
14	of.....	389,481,304	79,642,098
			469,123,402
15	In addition to the above ap-		
16	propriation to the Department		
17	of Corrections, there is		
18	hereby conditionally appropri-		
19	ated \$20,000,000 from the		
20	State General Fund to be con-		
21	ditioned upon the availability		
22	of funds in the State General		
23	Fund, the recommendation of		
24	the Director of Finance and		
25	the approval of the Governor.		
26	In addition to all other ap-		
27	propriations to the Department		
28	of Corrections, there is		
29	hereby conditionally appropri-		
30	ated to the Department of Cor-		
31	rections any receipts from the		
32	sale of Corrections assets		
33	which are deposited into the		
34	State General Fund. This ap-		
35	propriation is conditioned		
36	upon proceeds from the sale of		
37	any Corrections assets being		
38	deposited into the State Gen-		
39	eral Fund, the recommendation		
40	of the Director of Finance and		
41	the approval of the Governor.		
42	<b>29. Cosmetology and Barbering,</b>		
43	<b>Alabama Board of:</b>		
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-		
46	tion Program.....	3,432,759	3,432,759

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Cosmetology and Barbering Fund .....		
3		3,432,759	
4	Total Cosmetology and Barbering, Alabama Board of .....		
5		3,432,759	3,432,759
6	<b>30. Counseling, Alabama Board of</b>		
7	<b>Examiners in:</b>		
8	(a) Professional and Occupational Licensing and Regulation Program.....		
9		428,620	428,620
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Examiners in Counseling Fund .....		
12		428,620	
13	As provided in Section 34-8A-6, Code of Alabama 1975.		
14	Total Counseling, Alabama Board of Examiners in .....		
15		428,620	428,620
16	<b>31. Court Reporting, Alabama Board of:</b>		
17	(a) Professional and Occupational Licensing and Regulation Program.....		
18		200,000	200,000
19	SOURCE OF FUNDS:		
20	(1) Alabama Board of Court Reporting Fund.....		
21		200,000	
22	As provided in Section 34-8B-17, Code of Alabama 1975.		
23	Total Court Reporting, Alabama Board of.....		
24		200,000	200,000
25	<b>32. Credit Union Administration, Alabama:</b>		
26	(a) Charter, License and Regulate Financial Institutions Program.....		
27		1,341,000	1,341,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Credit Union Administration Fund .....		
30		1,341,000	
31	As provided in Section 5-17-7, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
		1,341,000	1,341,000
3			
4			
5			
6	100,000	4,052,000	4,152,000
7			
8			
9	100,000		
10			
11			
12			
13			
14		4,052,000	
15			
16			
17			
18			
19			
20	100,000	4,052,000	4,152,000
21			
22			
23			
24	221,275	2,954,701	3,175,976
25			
26	221,275		
27			
28		758,684	
29		2,196,017	
30			
31	221,275	2,954,701	3,175,976
32			
33			
34		1,140,543	1,140,543
35			
36			
37			
38		4,699,938	4,699,938
39			

	General Fund	Earmarked Funds	Appropriation Total
1	tional Amendment No. 666.		
2	(c) General Obligation Bonds,		
3	Series 2007-A, Estimated ...		
	13,062,234	9,690,717	22,752,951
4	In accordance with Constitu-		
5	tional Amendment No. 666.		
6	(d) General Obligation Parks		
7	Bonds, Series 2010-C, Esti-		
8	mated.....		
	7,934,850		7,934,850
9	In accordance with Constitu-		
10	tional Amendment No. 617.		
11	(e) Alabama Building Renova-		
12	tion Finance Authority, Se-		
13	ries 2006 and 2010, Esti-		
14	mated.....		
	4,580,463		4,580,463
15	The appropriation herein made		
16	for debt service on the Ala-		
17	bama Building Renovation Fi-		
18	nance Authority bonds for the		
19	fiscal year ending September		
20	30, 2015, is in lieu of rent		
21	payments collected pursuant to		
22	Section 41-10-471, Code of		
23	Alabama 1975.		
24	(f) General Obligation Bonds,		
25	Series 2010-D, Estimated ...		
	2,551,345		2,551,345
26	In accordance with Constitu-		
27	tional Amendments No. 666 and		
28	No. 796.		
29	(g) General Obligation Bonds,		
30	Series 2013-A, Estimated ...		
		5,358,088	5,358,088
31	In accordance with Constitu-		
32	tional Amendments No. 666, No.		
33	796, and No. 880.		
34	(h) General Obligation Bonds,		
35	Series 2013-B, Estimated ...		
		2,535,672	2,535,672
36	In accordance with Constitu-		
37	tional Amendments No. 666, No.		
38	796, and No. 880.		
39	(i) General Obligation Bonds,		
40	Series 2013-C, Estimated ...		
	269,250		269,250
41	In accordance with Constitu-		
42	tional Amendment No. 617.		
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund, Trans-			
2 fer, Estimated.....	28,398,142		
3 (2) Alabama Capital Improve-			
4 ment Trust Fund Transfer,			
5 Estimated.....		23,424,958	
6 Total Debt Service.....	28,398,142	23,424,958	51,823,100

7 In the event any of the above  
8 bonds are refunded or new Gen-  
9 eral Obligation bonds are is-  
10 sued, debt service on these  
11 newly issued bonds may be paid  
12 from the appropriations made  
13 above from either the State  
14 General Fund or the Capital  
15 Improvement Trust Fund upon  
16 the recommendation of the Di-  
17 rector of Finance and the ap-  
18 proval of the Governor.

19 **36. Dietetics/Nutrition Practice,**  
20 **Alabama State Board of Examin-**  
21 **ers for:**

22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		150,000	150,000

25 SOURCE OF FUNDS:

26 (1) State Board of Dietet-			
27 ics/Nutrition Fund .....		150,000	

28 As provided in Section  
29 34-34A-8, Code of Alabama  
30 1975.

31 Total Dietetics/Nutrition			
32 Practice, Alabama State Board			
33 of Examiners for.....		150,000	150,000

34 **37. District Attorneys:**

35 (a) Court Operations Program .	27,576,582		27,576,582
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36 The proposed spending plan  
37 included in the above total is  
38 as follows:

39 For use in the District Attor-  
40 ney's Office of the following  
41 Judicial Districts:

42 31st Judicial Circuit  
43 ...203,211

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	32nd Judicial Circuit		
2	...253,058		
3	33rd Judicial Circuit		
4	...200,901		
5	34th Judicial Circuit		
6	...159,510		
7	35th Judicial Circuit		
8	...217,319		
9	36th Judicial Circuit		
10	...157,690		
11	37th Judicial Circuit		
12	...304,212		
13	38th Judicial Circuit		
14	...240,596		
15	39th Judicial Circuit		
16	...212,243		
17	40th Judicial Circuit		
18	...153,457		
19	41st Judicial Circuit		
20	...175,048		
21	Travel Expenses of District		
22	Attorneys ...19,000		
23	Salaries of District Attorneys		
24	...7,103,678		
25	For the use of the elected		
26	Assistant District Attorney of		
27	the Bessemer Division of the		
28	10th Judicial Circuit		
29	...265,251		
30	Salaries and Expenses of Su-		
31	pernumerary District Attorneys		
32	...6,816,916		
33	2nd Judicial Circuit		
34	...184,927		
35	3rd Judicial Circuit		
36	...251,990		
37	1st Judicial Circuit		
38	...205,443		
39	4th Judicial Circuit		
40	...447,564		
41	5th Judicial Circuit		
42	...404,128		

		<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	6th Judicial Circuit			
2	...535,682			
3	7th Judicial Circuit			
4	...437,232			
5	8th Judicial Circuit			
6	...262,138			
7	9th Judicial Circuit			
8	...261,211			
9	10th Judicial Circuit			
10	...879,921			
11	11th Judicial Circuit			
12	...228,792			
13	12th Judicial Circuit			
14	...421,938			
15	13th Judicial Circuit			
16	...858,515			
17	14th Judicial Circuit			
18	...296,750			
19	15th Judicial Circuit			
20	...624,293			
21	16th Judicial Circuit			
22	...290,067			
23	17th Judicial Circuit			
24	...200,947			
25	18th Judicial Circuit			
26	...419,619			
27	19th Judicial Circuit			
28	...415,552			
29	20th Judicial Circuit			
30	...344,374			
31	21st Judicial Circuit			
32	...241,714			
33	22nd Judicial Circuit			
34	...243,820			
35	23rd Judicial Circuit			
36	...499,226			
37	24th Judicial Circuit			
38	...205,451			
39	25th Judicial Circuit			
40	...238,552			
41	26th Judicial Circuit			
42	...339,030			

	General Fund	Earmarked Funds	Appropriation Total
1	27th Judicial Circuit		
2	...301,547		
3	28th Judicial Circuit		
4	...442,571		
5	29th Judicial Circuit		
6	...355,122		
7	30th Judicial Circuit		
8	...256,376		
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	27,576,582	
11	Total District Attorneys .....	27,576,582	27,576,582
12	<b>38. Drycleaning Environmental</b>		
13	<b>Response Trust Fund Advisory</b>		
14	<b>Board, Alabama:</b>		
15	(a) Self Insurance Program ...	500,000	500,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Drycleaning Envi-		
18	ronmental Response Trust		
19	Fund.....	500,000	
20	Total Drycleaning Environmen-		
21	tal Response Trust Fund Advi-		
22	sory Board, Alabama .....	500,000	500,000
23	As provided in Sections		
24	22-30D-1 through 22-30D-12,		
25	Code of Alabama 1975.		
26	<b>39. Economic and Community Af-</b>		
27	<b>fairs, Alabama Department of:</b>		
28	(a) Administrative Support		
29	Services Program.....	91,037	10,686,543
30	(b) Planning Program .....	5,577,382	103,562,850
31	Of the above appropriation,		
32	\$48,846 shall be expended for		
33	BRAC Montgomery, \$48,846 shall		
34	be expended for BRAC Ft.		
35	Rucker, \$48,846 shall be ex-		
36	pended for Madison County		
37	BRAC, \$48,846 shall be ex-		
38	pended for the Anniston Army		
39	Depot, and \$48,846 shall be		
40	allocated to the Food Assis-		
41	tance Program through commu-		



	General Fund	Earmarked Funds	Appropriation Total
1	dential Codes Board.		
2	(e) Law Enforcement Planning		
3	251,664	33,329,373	33,581,037
4	(f) Surplus Property Program .		
5	185,944	1,875,760	2,061,704
6	(g) Water Resources Program ..		
7	2,166,995	7,401,004	9,567,999
8	Of the above appropriation,		
9	\$198,594 shall be transferred		
10	to the Coalition of Alabama		
11	Waterways Association to be		
12	expended equally for the		
13	Coosa-Alabama River Improve-		
14	ment Association, the		
15	Tri-Rivers Water Development		
16	Association, the Tennessee		
17	River Valley Association, the		
18	Warrior-Tombigbee Waterway		
19	Association, and the Tennes-		
20	see-Tombigbee Waterway Coun-		
21	cil. The above appropriation		
22	to the Water Resources Program		
23	shall include up to \$870,000		
24	to be expended on legal fees		
25	for the tri-state water liti-		
26	gation.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....		
29	9,400,945		
30	(2) Administrative Transfers		
31	and Other Departmental Re-		
32		10,686,543	
33	ceipts.....		
34	(3) Administrative Transfers		
35	from Federal-Donated Surplus		
36		1,260,013	
37	Property Sales, Estimated ..		
38	(4) Administrative Transfers		
39	from State-Owned Surplus		
40		615,747	
41	Property Sales, Estimated ..		
42	(5) Federal Stimulus Funds,		
43		1,058,600	
44	Estimated.....		
45	(6) Federal and Local Funds ..		
46		227,120,882	
47	(7) Juvenile Accountability		
48		8,004,747	
49	Incentive Block Fund .....		
50	(8) Neighbors Helping Neigh-		
51		25,000	
52	bors Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1 (9) State Safety Coordinating			
2 Fund.....		2,324,949	
3 (10) Traffic Safety Trust			
4 Fund.....		2,999,974	
5 Total Economic and Community			
6 Affairs, Alabama Department of			
7 .....	9,400,945	254,096,455	263,497,400

8 It is the intent of the Legis-  
9 lature that all grants shall  
10 follow the standard and proper  
11 grant process and shall meet  
12 all departmental guidelines.  
13 The Alabama Department of Eco-  
14 nomic and Community Affairs  
15 shall, from the funds appro-  
16 priated above, pay the state's  
17 annual membership fees to the  
18 Southern Growth Policies  
19 Board. The Director of the  
20 Alabama Department of Economic  
21 and Community Affairs shall  
22 report to the Chairs of the  
23 House Ways and Means General  
24 Fund Committee and the Senate  
25 Finance and Taxation-General  
26 Fund Committee and the Legis-  
27 lative Fiscal Officer all  
28 funds and grants expended spe-  
29 cifically in rural areas of  
30 the state and/or areas with  
31 high unemployment and low per-  
32 sonal income levels. The re-  
33 port shall detail the amount  
34 of funds available in each  
35 program and the amount of  
36 funds expended in these tar-  
37 geted areas. The Director of  
38 the Alabama Department of Eco-  
39 nomic and Community Affairs  
40 shall report within thirty  
41 days after the end of each  
42 quarter all grants made by the  
43 Department in the previous  
44 quarter to the Chairs of the  
45 House Ways and Means General  
46 Fund Committee and the Senate  
47 Finance and Taxation-General  
48 Fund Committee and the Legis-  
49 lative Fiscal Officer. The

	General Fund	Earmarked Funds	Appropriation Total
1	report shall include the re-		
2	ipient of the grant, the		
3	source of funds for each		
4	grant, and the purpose of each		
5	grant. Each quarter's appro-		
6	priation to the Department of		
7	Economic and Community Affairs		
8	is contingent upon the receipt		
9	of the previous quarter's re-		
10	port. The Director of the Ala-		
11	bama Department of Economic		
12	and Community Affairs shall		
13	notify all members of the lo-		
14	cal legislative delegation		
15	five days prior to the an-		
16	nouncement of any grant made		
17	to any entity located in the		
18	legislative jurisdiction. The		
19	five days prior notice re-		
20	quirement shall be waived in		
21	the event of a declared emer-		
22	gency. The Governor shall en-		
23	courage the department to dis-		
24	burse the funds provided		
25	herein on a nondiscriminatory		
26	basis.		
27	<b>40. Electrical Contractors, Board</b>		
28	<b>of:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		925,000	925,000
	tion Program.....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Electri-		
34		925,000	
	cal Contractors Fund .....		
35	As provided in Section		
36	34-36-17, Code of Alabama		
37	1975.		
38	Total Electrical Contractors,		
39		925,000	925,000
	Board of.....		
40	<b>41. Electronic Security Board of</b>		
41	<b>Licensure - Original, Alabama:</b>		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
44		384,000	384,000
	tion Program.....		
45	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Electronic Security Board of Licensure Fund			
2			
3		384,000	
4 Total Electronic Security Board of Licensure - Original, Alabama.....		384,000	384,000

**42. Emergency Management Agency:**

8 (a) Readiness and Recovery Program.....	3,472,176	141,267,481	144,739,657
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10 From the above appropriation,  
 11 the amounts necessary to comply with the provisions of  
 12 Sections 31-9-60 through  
 13 31-9-62, Code of Alabama, 1975  
 14 are hereby appropriated and  
 15 shall be expended for the purposes provided for in Section  
 16 31-9-62, Code of Alabama 1975.

SOURCE OF FUNDS:

20 (1) State General Fund .....	3,380,121		
21 (2) State General Fund -			
22 Transfer.....	92,055		
23 (3) Federal and Local Funds ..		141,267,481	
24 Total Emergency Management Agency.....	3,472,176	141,267,481	144,739,657

26 Of the above appropriation, at  
 27 least \$129,535 shall be expended as a transfer to County  
 28 Emergency Management Agencies.

**43. Employees' Suggestion Incentive Board, Alabama :**

32 (a) Employees' Suggestion Incentive Program.....	25,000		25,000
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SOURCE OF FUNDS:

35 (1) State General Fund .....	25,000		
36 Total Employees' Suggestion Incentive Board, Alabama ....	25,000		25,000

38 The Employees' Suggestion Incentive Board shall collaborate with the Department of

	General Fund	Earmarked Funds	Appropriation Total
1	Finance to ensure that all		
2	state employees are informed		
3	of the financial incentive		
4	awards available to state em-		
5	ployees whose adopted sugges-		
6	tions result in substantial		
7	financial savings or improve-		
8	ments in the efficiency of		
9	state operations pursuant to		
10	Code of Alabama 1975, Section		
11	36-1-7.1.		
12	<b>44. Engineers and Land Surveyors,</b>		
13	<b>State Board of Licensure for</b>		
14	<b>Professional:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		1,674,494	1,674,494
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Professional Engineers and		
20	Professional Land Surveyors		
21		1,674,494	
	Fund.....		
22	As provided in Section		
23	34-11-36, Code of Alabama		
24	1975.		
25	Total Engineers and Land Sur-		
26	veyors, State Board of		
27		1,674,494	1,674,494
	Licensure for Professional ...		
28	<b>45. Environmental Management,</b>		
29	<b>Department of:</b>		
30	(a) Environmental Management		
31	1,208,048	153,570,546	154,778,594
	Program.....		
32	SOURCE OF FUNDS:		
33	(1) State General		
34	830,000		
	Fund-Transfer.....		
35	Of the above transfer,		
36	\$380,000 shall be expended for		
37	the Concentrated Animal Feed-		
38	ing Operation (CAFO).		
39	(2) State General		
40	Fund-Transfer to Water Pol-		
41	200,000		
	lution Control Authority ...		
42	(3) State General		
43	Fund-Transfer-Hazardous		
44	178,048		
	Wastestream, Estimated .....		

	General Fund	Earmarked Funds	Appropriation Total
1	The above transfer from the		
2	State General Fund is from		
3	revenue generated from the		
4	state fees on the disposal of		
5	hazardous waste and hazardous		
6	substances pursuant to Section		
7	22-30B-2(2) and is limited to		
8	the actual amount of such re-		
9	ceipts which are deposited		
10	into the State General Fund		
11	for the Department of Environ-		
12	mental Management.		
13	(4) Alabama Recycling Fund ...	3,325,000	
14	In accordance with Sections		
15	22-27-17 and 22-27-18, Code of		
16	Alabama 1975.		
17	(5) Departmental Receipts ....	550,000	
18	(6) Environmental Management		
19	Fines and Fees.....	32,035,069	
20	As provided in Section		
21	22-22A-11, Code of Alabama		
22	1975.		
23	(7) Federal Funds.....	20,684,354	
24	(8) Federal Match-Public Water		
25	Authority.....	12,000,000	
26	(9) Federal Match-Water Pollu-		
27	tion Control Authority .....	25,943,484	
28	(10) Hazardous Substance		
29	Cleanup Fund.....	488,869	
30	As provided in Sections		
31	22-30A-3 through 22-30A-11,		
32	Code of Alabama 1975.		
33	(11) Pollution Control Fund		
34	- Fees and Department Funds .	2,000,000	
35	(12) Pollution Control Grant		
36	Fund.....	600,000	
37	As provided in Section		
38	22-22A-16, Code of Alabama		
39	1975.		
40	(13) Public Water SRF Admin-		
41	istrative Fees.....	1,583,960	
42	(14) SRF Administrative Fees		
43	.....	3,664,810	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-34-3, Code of Alabama 1975.		
3	(15) Scrap Tire Fund .....	6,600,000	
4	As provided in Section		
5	22-40A-15, Code of Alabama		
6	1975.		
7	(16) Scrap Tire		
8	Fund-Transfer.....	1,610,000	
9	As provided in Section		
10	22-40A-22, Code of Alabama		
11	1975.		
12	(17) Solid Waste Fund .....	3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(18) Underground and Above-		
17	ground Storage Tank Trust		
18	Fund.....	36,800,000	
19	As provided in Section		
20	22-35-5, Code of Alabama 1975.		
21	(19) Underground and Above-		
22	ground Storage Tank Trust		
23	Fund-Transfer.....	2,360,000	
24	As provided in Section		
25	22-35-9, Code of Alabama 1975.		
26	Total Environmental Manage-		
27	ment, Department of .....	1,208,048	154,778,594
28	<b>46. Ethics Commission, Alabama:</b>		
29	(a) Regulation of Public Offi-		
30	cial and Employees Program .	1,822,177	1,822,177
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	1,822,177	
33	Total Ethics Commission, Ala-		
34	bama.....	1,822,177	1,822,177
35	<b>47. Finance, Department of:</b>		
36	(a) Fiscal Management Program .	4,949,863	16,167,110
37	(b) Administrative Support		
38	Services Program.....	2,358,683	136,409,265
39	SOURCE OF FUNDS:		

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	(1) State General Fund .....	6,486,737	
2	(2) State General Fund -		
3	Transfer.....	821,809	
4	(3) Accounting and Administra-		
5	tion Fund.....		2,476,400
6	(4) Capitol Complex Mainte-		
7	nance and Repair Fund .....		17,142,916
8	(5) Comptroller Revolving		
9	Fund, Estimated.....		5,250,000
10	(6) Debt Management Fund, Es-		
11	timated.....		526,021
12	(7) Education Liability Trust		
13	Fund-Administration .....		430,000
14	(8) Employee Injury Compensa-		
15	tion Trust		
16	Fund-Administration .....		4,004,097
17	As provided in Sections		
18	36-29A-1, et seq., Code of		
19	Alabama 1975.		
20	(9) Finance Director's Revolv-		
21	ing Fund.....		970,000
22	(10) General Liability Trust		
23	Fund-Administration .....		1,098,371
24	As provided in Sections		
25	36-1-6.1, et seq., Code of		
26	Alabama 1975.		
27	(11) Legal Revolving Fund ..		1,464,275
28	(12) Mail and Supply Revolv-		
29	ing Fund.....		8,904,624
30	(13) Office of Indigent De-		
31	fense Services Fund, Esti-		
32	mated but not to exceed		
33	\$1,000,000.....		994,826
34	(14) Personnel Revolving		
35	Fund.....		444,205
36	(15) State Business Systems		
37	Fund, Estimated.....		31,346,000
38	(16) State Insurance		
39	Fund-Administration .....		4,258,958
40	As provided in Sections		
41	41-15-1, et seq., Code of Ala-		
42	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (17) State Procurement Fund,			
2 Estimated.....		1,000,000	
3 (18) Telephone Revolving			
4 Fund, Estimated.....		64,957,136	
5 Total Finance, Department of .	7,308,546	145,267,829	152,576,375
6 <b>48. Flexible Employees Benefit</b>			
7 <b>Board:</b>			
8 (a) Fringe Benefits Program,			
9 Estimated.....		1,596,847	1,596,847
10 In accordance with Sections			
11 36-29-20 through 36-29-30,			
12 Code of Alabama 1975.			
13 SOURCE OF FUNDS:			
14 (1) Flexible Employees Benefit			
15 Board Fund, Estimated .....		1,596,847	
16 Total Flexible Employees Bene-			
17 fit Board.....		1,596,847	1,596,847
18 <b>49. Forensic Sciences, Department</b>			
19 <b>of:</b>			
20 (a) Forensic Science Services			
21 Program.....	10,084,555	20,007,266	30,091,821
22 SOURCE OF FUNDS:			
23 (1) State General Fund .....	10,084,555		
24 (2) Chemical Test Fund .....		1,398,541	
25 As provided in Sections			
26 36-18-51 and 32-5A-191, Code			
27 of Alabama 1975.			
28 (3) DNA Fund.....		8,589,110	
29 (4) Federal and Local Funds ..		6,489,066	
30 (5) Forensic Services Fund ...		3,515,549	
31 As provided in Sections			
32 36-18-6 through 36-18-8, Code			
33 of Alabama 1975.			
34 (6) Forfeited Assets Fund ....		15,000	
35 Total Forensic Sciences, De-			
36 partment of.....	10,084,555	20,007,266	30,091,821

	General Fund	Earmarked Funds	Appropriation Total
1	<b>50. Foresters, Alabama State</b>		
2	<b>Board of Registration for:</b>		
3			
4			
5		200,000	200,000
6	SOURCE OF FUNDS:		
7			
8		200,000	
9	As provided in Section		
10	34-12-36, Code of Alabama		
11	1975.		
12	Total Foresters, Alabama State		
13		200,000	200,000
14	<b>51. Forestry Commission, Alabama:</b>		
15			
16			
17	8,757,188	13,652,864	22,410,052
18	Of the above appropriation to		
19	the Alabama Forestry Commis-		
20	sion, \$1,155,468 shall be used		
21	for rural and community fire		
22	protection. All monies re-		
23	ceived by the Forestry Commis-		
24	sion for Volunteer Fire De-		
25	partments or Rural Fire Pro-		
26	tection, from whatever source,		
27	must be used for those pur-		
28	poses and an accounting of		
29	same shall be filed with both		
30	houses of the Legislature be-		
31	fore the third legislative day		
32	of the following regular ses-		
33	sion. The State Forester shall		
34	notify all members of the lo-		
35	cal legislative delegation		
36	five days prior to the presen-		
37	tation of any funds to any of		
38	the Volunteer Fire Departments		
39	within that legislative dis-		
40	trict. The State Forester		
41	shall make every effort to		
42	involve the members of the		
43	local legislative delegation		
44	who wish to participate in the		
45	presentation of each grant.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer..... 8,757,188		
4	(2) Emergency Forest Fire Fund		
5		..... 140,000	
6	(3) Federal and Local Funds .. 5,850,000		
7	(4) Forestry Commission Fund . 7,662,864		
8	Total Forestry Commission,		
9	Alabama..... 8,757,188	13,652,864	22,410,052

10 In addition to the above ap-  
 11 propriation to the Alabama  
 12 Forestry Commission, there is  
 13 hereby conditionally appropri-  
 14 ated \$1,500,000 from the State  
 15 General Fund to be conditioned  
 16 upon the availability of funds  
 17 in the State General Fund, the  
 18 recommendation of the Director  
 19 of Finance and the approval of  
 20 the Governor.

21 **52. Forever Wild Land Trust,**  
 22 **Board of Trustees:**

23	(a) Capital Outlay Program ...	8,373,941	8,373,941
24	(b) Administrative Services		
25	Program.....	6,291,675	6,291,675

26 Of the above appropriation to  
 27 the Administrative Services  
 28 Program, an amount equal to  
 29 15% of capital outlay expendi-  
 30 tures shall be transferred to  
 31 the Forever Wild Land Trust  
 32 Stewardship Account, in accor-  
 33 dance with Constitutional  
 34 Amendment No. 543, adopted  
 35 pursuant to Act 91-219.

36	SOURCE OF FUNDS:		
37	(1) Forever Wild Land Trust		
38	Fund..... 14,665,616		
39	Total Forever Wild Land Trust,		
40	Board of Trustees..... 14,665,616		14,665,616

41 The above appropriation is in  
 42 accordance with Constitutional

	General Fund	Earmarked Funds	Appropriation Total
1	Amendment No. 543, adopted		
2	pursuant to Act 91-219.		
3	<b>53. Forever Wild Trust Fund,</b>		
4	<b>Stewardship Board:</b>		
5	(a) Alabama Natural Heritage		
6		1,000,000	1,000,000
7	SOURCE OF FUNDS:		
8	(1) Forever Wild Trust Fund		
9		1,000,000	
10	Total Forever Wild Trust Fund,		
11		1,000,000	1,000,000
12	<b>54. Funeral Service, Alabama</b>		
13	<b>Board of:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		398,864	398,864
17	SOURCE OF FUNDS:		
18	(1) Alabama Funeral Directors		
19		398,864	
20	As provided in Section		
21	34-13-23, Code of Alabama		
22	1975.		
23	Total Funeral Service, Alabama		
24		398,864	398,864
25	<b>55. Geological Survey:</b>		
26	(a) Discovery and Development		
27	of Mineral, Energy and Water		
28	Resources, Geologic Research		
29	and Topographic Mapping Pro-		
30	3,767,534	2,434,977	6,202,511
31	Of the above appropriation,		
32	\$1,000,000 shall be expended		
33	for the State Water Assessment		
34	Program in coordination with		
35	the Office of Water Resources.		
36	The above appropriation shall		
37	also include \$195,668 for the		
38	Choctawhatchee, Pea and Yellow		
39	Rivers Watershed Management		
40	Authority, which shall be a		
41	program under the State Geolo-		
42	gist of the Geological Survey		
43	of Alabama acting in consulta-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion with the authority.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	3,767,534	
4	(2) Federal and Local Funds ..	2,434,977	
5	Total Geological Survey .....	3,767,534	2,434,977
			6,202,511
6	<b>56. Geologists, Alabama Board of</b>		
7	<b>Licensure for Professional:</b>		
8	(a) Discovery and Development		
9	of Mineral, Energy and Water		
10	Resources, Geologic Research		
11	and Topographic Mapping Pro-		
12		75,000	75,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Licensure		
15	for Professional Geologists		
16		75,000	
17	As provided in Section		
18	34-41-6, Code of Alabama 1975.		
19	Total Geologists, Alabama		
20	Board of Licensure for Profes-		
21		75,000	75,000
22			
23	<b>57. Governor's Contingency Fund:</b>		
24	(a) Executive Direction Pro-		
25		78,662	78,662
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	78,662	
28	Total Governor's Contingency		
29		78,662	78,662
30	Each expenditure from the con-		
31	tingency fund, the purpose of		
32	each expenditure, and to whom		
33	each payment was made shall be		
34	reported on Open.Alabama.gov.		
35	The Governor shall report		
36	monthly to the Chair of the		
37	House Ways and Means General		
38	Fund Committee, the Chair of		

	General Fund	Earmarked Funds	Appropriation Total
1	the Senate Finance and Taxa-		
2	tion-General Fund Committee		
3	and the Legislative Fiscal		
4	Officer each expenditure from		
5	the contingency fund, the pur-		
6	pose of each expenditure, and		
7	to whom each payment was made.		
8	<b>58. Governor's Mansion Authority:</b>		
9	(a) Executive Direction Pro-		
10		142,954	142,954
11	SOURCE OF FUNDS:		
12	(1) State General		
13		142,954	
14	Total Governor's Mansion Au-		
15		142,954	142,954
16	<b>59. Governor's Office:</b>		
17	(a) Executive Direction Pro-		
18		1,187,616	1,187,616
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
21		1,187,616	
22	Total Governor's Office .....		
23		1,187,616	1,187,616
24	<b>60. Governor's Office on Disabil-</b>		
25	<b>ity:</b>		
26	(a) Executive Direction Pro-		
27		89,979	89,979
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
30		89,979	
31	Total Governor's Office on		
32		89,979	89,979
33	<b>61. Health, Department of Public:</b>		
34	(a) Administrative Services		
35		7,935,026	23,998,731
36			31,933,757
37	(b) Children's Health Insur-		
38		47,611,426	197,261,199
39			244,872,625
40	(c) Public Health Services		
41		23,498,128	495,233,332
42			518,731,460
43	Of the above appropriation,		
44	\$34,706 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Amyotrophic Lateral Sclerosis (ALS) Association for		
2	the Regional Certified Clinic		
3	and \$300,000 shall be expended		
4	for the Breast and Cervical		
5	Cancer Early Detection Program. Of the above appropriation, at least \$4,839,592		
6	shall be expended for the Alabama Drug Assistance Program		
7	and other AIDS programs;		
8	\$158,858 shall be expended for		
9	Hepatitis A and B vaccines to		
10	be provided to adults;		
11	\$320,000 shall be expended for		
12	prostate screening and re-		
13	search; \$200,000 shall be		
14	transferred to the Kidney		
15	Foundation for dialysis patient		
16	transportation; and		
17	\$35,000 shall be expended for		
18	Kid One Transport.		
19			
20			
21			
22			
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	31,433,154	
25	(2) State General		
26	Fund-Transfer-CHIP Program .	47,611,426	
27	(3) BP Oil Spill Funds .....		282,680
28	(4) Cigarette Tax-\$0.01 and		
29	\$0.02.....		4,944,300
30	As provided in Sections		
31	40-25-2 and 40-25-23, Code of		
32	Alabama 1975.		
33	(5) Controlled Substance Data-		
34	base Fund.....		536,569
35	(6) Emergency Medical Fund ...		121,879
36	(7) Federal Funds.....		285,707,642
37	(8) Federal Funds - CHIP .....		197,261,199
38	(9) Hospital Licenses Fund ...		1,750,746
39	(10) Local Health Depart-		
40	ments Fund.....		179,718,317
41	(11) Milk Processing Fund ..		126,432

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Miscellaneous Funds ...		35,946,563	
2	(13) Plan Review Fund .....		642,112	
3	(14) Public Health Manage-			
4	ment Entity Fund.....		25,000	
5	(15) Radiation Safety Fund .		2,692,015	
6	(16) Vital Statistics Fund .		6,737,808	
7	Total Health, Department of			
8	Public.....	79,044,580	716,493,262	795,537,842
9	The Department of Public			
10	Health will reimburse to the			
11	Alabama Medicaid Agency the			
12	state match necessary to cover			
13	increased revenues for ser-			
14	vices as a result of fee in-			
15	creases. The Department of			
16	Public Health will be respon-			
17	sible to the Alabama Medicaid			
18	Agency for any disallowance of			
19	Public Health Department costs			
20	as a result of federal or			
21	state audits. In addition to			
22	the above appropriations to			
23	the Department of Public			
24	Health, there is hereby appro-			
25	propriated such funds as become			
26	available from the Penny Trust			
27	Fund for the fiscal year end-			
28	ing September 30, 2015, pursu-			
29	ant to Section 41-15A-2, Code			
30	of Alabama 1975, and Constitu-			
31	tional Amendment No. 512.			
32	<b>62. Health Planning Agency,</b>			
33	<b>State:</b>			
34	(a) Health Planning Develop-			
35	ment and Regulation Program .	83,457	1,300,000	1,383,457
36	SOURCE OF FUNDS:			
37	(1) State General Fund .....	83,457		
38	(2) Certificate-of-Need Fees .		700,000	
39	(3) Departmental Receipts ....		600,000	
40	Total Health Planning Agency,	83,457	1,300,000	1,383,457

	General Fund	Earmarked Funds	Appropriation Total
1	State.....		
2	<b>63. Hearing Instrument Dealers,</b>		
3	<b>Alabama Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		54,000	54,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Hearing Instrument Dealers		
9		54,000	
	Fund.....		
10	As provided in Section		
11	34-14-33, Code of Alabama		
12	1975.		
13	Total Hearing Instrument Deal-		
14		54,000	54,000
	ers, Alabama Board of .....		
15	<b>64. Heating, Air Conditioning,</b>		
16	<b>and Refrigeration Contractors,</b>		
17	<b>Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		1,500,000	1,500,000
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,500,000	
	ing Contractors Fund .....		
24	As provided in Sections		
25	34-31-18 through 34-31-34,		
26	Code of Alabama 1975.		
27	Total Heating, Air Condition-		
28	ing, and Refrigeration Con-		
29		1,500,000	1,500,000
	tractors, Board of.....		
30	<b>65. Historical Commission, Ala-</b>		
31	<b>bama:</b>		
32	(a) Historical Resources Man-		
33	1,819,888	4,679,999	6,499,887
	agement Program.....		
34	(b) Capital Outlay Program ...		
		2,745,890	2,745,890
35	SOURCE OF FUNDS:		
36	(1) State General		
37	1,819,888		
	Fund-Transfer.....		
38	The above appropriation shall		
39	be distributed as follows:		
40	Historical Com-		
41	1,695,493		
	mission, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7	124,395		
8			
9			
10		4,401,299	
11		382,890	
12		1,805,000	
13			
14			
15		261,700	
16		575,000	
17			
18			
19			
20	1,819,888	7,425,889	9,245,777
21	<b>66. Home Builders Licensure</b>		
22	<b>Board:</b>		
23			
24			
25		4,107,750	4,107,750
26	SOURCE OF FUNDS:		
27			
28		2,407,750	
29			
30			
31			
32			
33		700,000	
34			
35		1,000,000	
36			
37		4,107,750	4,107,750
38	<b>67. Home Medical Equipment Ser-</b>		
39	<b>vices Providers, Board of:</b>		
40			
41		450,000	450,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Home Medical Equipment		
4		450,000	
5	In accordance with Sections		
6	34-14C-1 to 34-14C-8, Code of		
7	Alabama 1975.		
8	Total Home Medical Equipment		
9		450,000	450,000
10	<b>68. Human Resources, Department</b>		
11	<b>of:</b>		
12	58,708,632	1,972,413,417	2,031,122,049
13	Of the above appropriation,		
14	\$900,000 of the Temporary As-		
15	sistance for Needy Families		
16	(TANF) funds shall be expended		
17	exclusively to contract with		
18	Boys and Girls Clubs of Ala-		
19	bama for TANF approved pro-		
20	grams. The Boys and Girls		
21	Clubs shall provide reports		
22	and/or information as per the		
23	Department's request and/or		
24	contract to enhance account-		
25	ability of any TANF funds.		
26	SOURCE OF FUNDS:		
27	(1) State General		
28	58,708,632		
29	Of the above appropriation,		
30	\$900,000 is to be expended for		
31	the Alabama Network of Chil-		
32	dren's Advocacy Centers.		
33		650,000	
34		11,160,000	
35		8,000,000	
36		300,000	
37		2,850,000	
38		6,292,284	
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds ..	1,811,110,472	
2	(9) Fortified Wine, Estimated .	63,200	
3	(10) Foster Care Trust Fund .	50,000	
4	(11) Miscellaneous Receipts,		
5	Estimated.....	292,580	
6	(12) Pension Residue .....	20,773,500	
7	(13) Public Welfare Trust		
8	Fund Unencumbered Balance		
9	Brought Forward, Estimated .	1,758,831	
10	(14) Sales Tax.....	1,322,000	
11	(15) Sales Tax for Food		
12	Stamps, Estimated .....	68,762,632	
13	In accordance with Section		
14	40-23-35, Code of Alabama		
15	1975.		
16	(16) Transfer from Facilita-		
17	tion Team Agencies, Esti-		
18	mated.....	2,000,000	
19	(17) Use Tax for Foster Care		
20	.....	500,000	
21	(18) Whiskey Tax, Estimated .	36,527,918	
22	Total Human Resources, Depart-		
23	ment of.....	58,708,632	1,972,413,417
			2,031,122,049
24	<b>69. Indian Affairs Commission,</b>		
25	<b>Alabama:</b>		
26	(a) Social Services Program ..	40,000	346,950
27	The above appropriation is to		386,950
28	be expended in accordance with		
29	Sections 41-9-708 et seq.,		
30	Code of Alabama 1975.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	40,000	
33	(2) Federal and Local Funds ..		346,950
34	Total Indian Affairs Commis-		
35	sion, Alabama.....	40,000	346,950
36	In addition to the above ap-		
37	propriation to the Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Indian Affairs Commission,		
2	there is hereby conditionally		
3	appropriated \$20,000 from the		
4	State General Fund to be con-		
5	ditioned upon the availability		
6	of funds in the State General		
7	Fund, the recommendation of		
8	the Director of Finance and		
9	the approval of the Governor.		
10	<b>70. Industrial Development Au-</b>		
11	<b>thority, State:</b>		
12	(a) Industrial Development		
13	Program.....	2,350,000	2,350,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Capital Improve-		
16	ment Trust Fund.....	2,000,000	
17	In accordance with Section		
18	41-10-27.2, Code of Alabama		
19	1975.		
20	(2) SIDA Application Fees Fund		
21	.....	350,000	
22	Total Industrial Development		
23	Authority, State.....	2,350,000	2,350,000
24	<b>71. Information Technology, Of-</b>		
25	<b>ice of:</b>		
26	(a) Administrative Support		
27	Services Program.....	650,000	650,000
28	SOURCE OF FUNDS:		
29	(1) Office of Information		
30	Technology Fund, Estimated .	650,000	
31	Total Information Technology,		
32	Office of.....	650,000	650,000
33	Pursuant to Sections 41-28-1,		
34	et seq., Code of Alabama 1975.		
35	<b>72. Insurance Board, State Em-</b>		
36	<b>ployees':</b>		
37	(a) Administrative Support		
38	Services Program.....	7,805,502	7,805,502
39	SOURCE OF FUNDS:		
40	(1) State Employees' Insurance		
41	Board Expense Fund .....	7,805,502	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Insurance Board, State		
2		7,805,502	7,805,502
3	<b>73. Insurance, Department of:</b>		
4	(a) Regulatory Services Pro-		
5		17,200,000	17,200,000
6	SOURCE OF FUNDS:		
7	(1) Fire Marshal's Fund .....		
8		440,360	
9	As provided in Sections		
10	34-33-11, 8-17-211, and		
11	8-17-255, Code of Alabama		
12	1975.		
13	(2) Insurance Department Fund .		
14		9,622,865	
15	As provided in Section		
16	27-2-39, Code of Alabama 1975.		
17	(3) Insurance Fraud Unit Fund .		
18		330,000	
19	As provided in Sections		
20	27-12A-1 through 27-12A-42,		
21	Code of Alabama 1975.		
22	(4) Reduced Cigarette Ignition		
23	Propensity Standards and		
24	Firefighter Protection Act		
25		67,329	
26	Fund.....		
27	As provided in Section		
28	8-17-272, Code of Alabama		
29	1975.		
30	(5) Service Contract Fund ....		
31		38,723	
32	As provided in Section 8-32-3,		
33	Code of Alabama 1975.		
34	(6) Special Examination Re-		
35		6,700,723	
36	volving Fund.....		
37	Total Insurance, Department of		
38		17,200,000	17,200,000
39	.....		
40	<b>74. Interior Design, Alabama</b>		
41	<b>State Board of Registration</b>		
42	<b>for:</b>		
43	(a) Professional and Occupa-		
44	tional Licensing and Regula-		
45		50,000	50,000
46	tion Program.....		
47	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Interior Design Fund .....	50,000	
2	As provided in Section		
3	34-15B-12, Code of Alabama		
4	1975.		
5	Total Interior Design, Alabama		
6	State Board of Registration		
7	for.....	50,000	50,000
8	<b>75. Interpreters and Translitera-</b>		
9	<b>tors, Alabama Licensure Board</b>		
10	<b>for:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	50,000	50,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Licensure Board		
16	for Interpreters and Trans-		
17	literators Fund.....	50,000	
18	As provided in Section		
19	34-16-9, Code of Alabama 1975.		
20	Total Interpreters and Trans-		
21	literators, Alabama Licensure		
22	Board for.....	50,000	50,000
23	<b>76. Labor, Department of:</b>		
24	(a) Regulatory Services Pro-		
25	gram.....	1,532,131	1,532,131
26	(b) Administrative Services		
27	Program.....	18,778,398	18,778,398
28	(c) Employment Security Pro-		
29	gram.....	71,102,130	71,102,130
30	(d) Industrial Safety and Ac-		
31	cident Prevention Program ..	1,460,269	10,452,635
32	(e) Regulation Workers' Com-		
33	ensation Program .....	5,097,529	5,097,529
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	1,460,269	
36	(2) Boiler and Pressure Vessel		
37	Inspection Fee Receipts ....	563,002	
38	As provided in Section		
39	25-12-18, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Child Labor Fund .....	256,029	
2	(4) Elevator Safety Review Fee		
3	Receipts.....	800,000	
4	As provided in Section		
5	25-13-6, Code of Alabama 1975.		
6	(5) Employment Security Admin-		
7	istration Fund.....	4,115,458	
8	(6) Federal Stimulus Funds ...	2,000,000	
9	(7) Federal and Local Funds ..	83,678,170	
10	(8) Professional Employer Or-		
11	ganization Registration Fund		
12	.....	97,529	
13	(9) State Abandoned Mine Land		
14	Reclamation Fund.....	8,992,366	
15	(10) Workers Compensation		
16	Administration Trust Fund ..	5,000,000	
17	Total Labor, Department of ...	1,460,269	106,962,823
18	<b>77. Landscape Architects, Board</b>		
19	<b>of Examiners of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	62,000	62,000
23	SOURCE OF FUNDS:		
24	(1) Landscape Architects Fund .	62,000	
25	As provided in Section		
26	34-17-6, Code of Alabama 1975.		
27	Total Landscape Architects,		
28	Board of Examiners of .....	62,000	62,000
29	<b>78. Law Enforcement Agency,</b>		
30	<b>State:</b>		
31	(a) Law Enforcement Program ..	40,773,123	162,465,000
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer.....	40,773,123	
35	(2) Federal and Local Funds,		
36	Estimated.....	56,838,781	
37	(3) Transfer from ABC Board		
38	Fund, Estimated.....	12,888,905	

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(4) Transfer from ABC Law En-		
3	forcement Seizure Fund, Es-		
	timated.....	71,375	
4	(5) Transfer from ABI Fund,		
5	Estimated.....	87,500	
6	(6) Transfer from Agricultural		
7	Fund, Estimated.....	37,155	
8	(7) Transfer from Automated		
9	Fingerprint Identification		
10	System, Estimated .....	3,500,000	
11	(8) Transfer from CJIS Automa-		
12	tion Fund, Estimated .....	2,288,382	
13	(9) Transfer from Highway		
14	Traffic Safety Fund, Esti-		
15	mated.....	15,750,000	
16	(10) Transfer from Impaired		
17	Driver Prevention and En-		
18	forcement Fund, Estimated ..	350,000	
19	(11) Transfer from Marine		
20	Police Fund, Estimated .....	7,059,685	
21	(12) Transfer from Public		
22	Road and Bridge Fund .....	2,625,000	
23	The above transfer from the		
24	Public Road and Bridge Fund		
25	may be used as provided in		
26	Section 32-2-84, Code of Ala-		
27	bama 1975.		
28	(13) Transfer from Public		
29	Road and Bridge Fund .....	18,750,000	
30	In accordance with Constitu-		
31	tional Amendment 354.		
32	(14) Transfer from Public		
33	Safety Motor Vehicle Re-		
34	placement Fund, Estimated ..	525,000	
35	(15) Transfer from Public		
36	Service Commission Fund,		
37	Estimated.....	402,738	
38	(16) Transfer from Revenue		
39	Administration Fund, Esti-		
40	mated.....	517,356	
41	Total Law Enforcement Agency,		
42	State.....	40,773,123	121,691,877
			162,465,000
43	These are the appropriations		
44	contemplated in Act 2013-67.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>79. Lieutenant Governor, Office</b>		
2	<b>of the:</b>		
3	(a) Legislative Operations and		
4	Support Program..... 685,000 685,000		
5	SOURCE OF FUNDS:		
6	(1) State General Fund ..... 685,000		
7	Total Lieutenant Governor,		
8	Office of the..... 685,000 685,000		
9	<b>80. Liquefied Petroleum Gas</b>		
10	<b>Board:</b>		
11	(a) Regulatory Services Pro-		
12	gram..... 1,982,981 1,982,981		
13	SOURCE OF FUNDS:		
14	(1) Liquefied Petroleum Gas		
15	Board Fund..... 1,732,981		
16	(2) Liquefied Petroleum Gas		
17	Research and Education Fund . 250,000		
18	Total Liquefied Petroleum Gas		
19	Board..... 1,982,981 1,982,981		
20	<b>81. Livestock Market Board, Ala-</b>		
21	<b>bama Public:</b>		
22	(a) Agricultural Development		
23	Service Program..... 3,359 3,359		
24	SOURCE OF FUNDS:		
25	(1) Alabama Public Livestock		
26	Market Fund..... 3,359		
27	As provided in Sections		
28	2-15-115 through 2-15-127,		
29	Code of Alabama 1975.		
30	Total Livestock Market Board,		
31	Alabama Public..... 3,359 3,359		
32	<b>82. Manufactured Housing Commis-</b>		
33	<b>sion, Advisory Board:</b>		
34	(a) Regulatory Services Pro-		
35	gram..... 2,737,047 2,737,047		
36	SOURCE OF FUNDS:		
37	(1) Alabama Manufactured Hous-		
38	ing Commission Fund ..... 2,737,047		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 24-6-4,		
2	Code of Alabama 1975		
3	Total Manufactured Housing		
4		2,737,047	2,737,047
5	<b>83. Marriage and Family Therapy,</b>		
6	<b>Board of Examiners in:</b>		
7	(a) Professional and Occupa-		
8			
9		100,000	100,000
10	SOURCE OF FUNDS:		
11	(1) Board of Examiners in Mar-		
12			
13		100,000	
14	As provided in Section		
15	34-17A-25, Code of Alabama		
16	1975.		
17	Total Marriage and Family		
18			
19		100,000	100,000
20	<b>84. Massage Therapy, Alabama</b>		
21	<b>Board of:</b>		
22	(a) Professional and Occupa-		
23			
24		150,000	150,000
25	SOURCE OF FUNDS:		
26	(1) Alabama Board of Massage		
27		150,000	
28	As provided in Section		
29	34-43-14, Code of Alabama		
30	1975.		
31	Total Massage Therapy, Alabama		
32		150,000	150,000
33	<b>85. Medicaid Agency, Alabama:</b>		
34			
35		685,125,607	5,421,604,863
36			6,106,730,470
37	Of the above appropriation,		
38	\$50,000 shall be expended for		
39	the Dental Services Project		
40	for handicapped/indigent pa-		
41	tients. The Medicaid Agency		
42	will reimburse the Department		
	of Public Health for actual		

	General Fund	Earmarked Funds	Appropriation Total
1	costs (in compliance with OMB		
2	Circular A-87 and Centers for		
3	Medicare and Medicaid Services		
4	guidelines) for services pro-		
5	vided. The Department of Pub-		
6	lic Health shall transfer to		
7	the Medicaid Agency the state		
8	funds attributable to the dif-		
9	ference between their costs		
10	and Medicaid's routine reim-		
11	bursement fee. Medicaid shall		
12	continue to provide hospice		
13	benefits through FY 2015 and		
14	ensure that benefits are ad-		
15	ministered to medically appro-		
16	priate individuals. Any re-		
17	quirements for prior authori-		
18	zation of antipsychotic drugs		
19	will be for the limited pur-		
20	pose of managing off-label		
21	utilization. It is the intent		
22	of the Legislature that the		
23	appropriation made herein to		
24	the Alabama Medicaid Agency be		
25	utilized in such a manner to		
26	provide open access with no		
27	prior authorization for medi-		
28	cations prescribed according		
29	to FDA approved indications		
30	for mental illness and		
31	HIV/AIDS. The Alabama Medicaid		
32	Agency shall not pay for a		
33	generic drug that is more ex-		
34	pensive than its brand name		
35	drug net of rebates.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	685,125,607	
38	(2) Alabama Health Care Trust		
39	Fund, Estimated.....		376,967,192
40	(3) Certified Public Expendi-		
41	tures, Estimated.....		162,859,587
42	(4) Departmental Receipts,		
43	Estimated.....		12,390,376
44	(5) Drug Rebates, Estimated ..		65,380,464
45	(6) Federal Stimulus Funds -		
46	HIE, Estimated.....		39,490,360

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal and Local Funds ..	4,167,947,292	
2	(8) Intergovernmental Trans-		
3	fers, Estimated.....	274,857,616	
4	(9) Transfer from Department		
5	of Human Resources .....	35,332,190	
6	(10) Transfer from Depart-		
7	ment of Mental Health .....	167,782,101	
8	(11) Transfer from Depart-		
9	ment of Public Health .....	28,057,995	
10	(12) Transfer from Depart-		
11	ment of Rehabilitation Ser-		
12	vices.....	6,068,899	
13	(13) Transfer from Depart-		
14	ment of Senior Services ....	24,602,233	
15	(14) Transfer from Depart-		
16	ment of Youth Services .....	5,707,327	
17	(15) Transfer from Medicaid		
18	Trust Fund, Estimated .....	29,904,409	
19	(16) Transfer from Public		
20	Schools, Estimated .....	24,256,822	
21	Total Medicaid Agency, Alabama		
22	.....	685,125,607	5,421,604,863
			6,106,730,470
23	In addition to the above ap-		
24	propriations to the Alabama		
25	Medicaid Agency, there is		
26	hereby conditionally appropri-		
27	ated \$75,000,000 from the		
28	State General Fund to be con-		
29	ditioned upon the availability		
30	of funds in the State General		
31	Fund, the recommendation of		
32	the Director of Finance and		
33	the approval of the Governor.		
34	<b>86. Mental Health, Department of:</b>		
35	(a) Institutional Treatment		
36	and Care of Mental Illness		
37	Program.....	54,037,736	293,560,852
			347,598,588
38	(b) Substance Abuse Program ..	3,509,744	41,471,648
			44,981,392
39	(c) Administrative Services		
40	Program.....	2,684,732	18,393,032
			21,077,764
41	(d) Special Services Program .	2,438,277	11,731,277
			14,169,554
42	(e) Institutional Treatment	41,802,514	400,859,143
			442,661,657

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	grants being awarded in each		
2	legislative district. The De-		
3	partment shall notify the leg-		
4	islative delegation of the		
5	amount of the grant, the re-		
6	cipient of the grant, and the		
7	date the grant is to be		
8	awarded.		
9	<b>87. Military Department:</b>		
10	(a) Military Operations Pro-		
11		7,158,627	7,158,627
12	SOURCE OF FUNDS:		
13	(1) State General Fund-Active		
14		4,303	
15	(2) State General Fund-One for		
16		419,153	
17	(3) State General		
18		5,517,914	
19	(4) State General		
20	Fund-Quarterly Allowances		
21		1,200,000	
22	(5) State General Fund-State		
23		17,257	
24	Total Military Department ....		
		7,158,627	7,158,627
25	<b>88. Military Department - Armory</b>		
26	<b>Commission of Alabama:</b>		
27	(a) Military Operations Pro-		
28		57,505,859	57,505,859
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds ..		
		56,875,859	
31	(2) Military Department Bil-		
32	leting Revolving Fund, Esti-		
33		630,000	
34	Total Military Department -		
35	Armory Commission of Alabama .		
		57,505,859	57,505,859
36	The funds hereinabove appro-		
37	priated to the Armory Commis-		
38	sion shall be payable from the		
39	funds in the State Treasury to		
40	the credit of the Armory Com-		
41	mission and the appropriation		

	General Fund	Earmarked Funds	Appropriation Total
1	hereinabove made includes the		
2	appropriation made for the		
3	care, maintenance and con-		
4	struction of facilities; pro-		
5	vided, however, that the last		
6	federal government service		
7	contract reimbursement shall		
8	not revert to the State Gen-		
9	eral Fund.		
10	<b>89. Music Hall of Fame Board,</b>		
11	<b>Alabama:</b>		
12	(a) Fine Arts Program .....	100,000	100,000
13	SOURCE OF FUNDS:		
14	(1) Music Hall of Fame Fund,		
15	Estimated.....	100,000	
16	Total Music Hall of Fame		
17	Board, Alabama.....	100,000	100,000
18	<b>90. Nursing Home Administrators,</b>		
19	<b>Board of Examiners of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	115,000	115,000
23	SOURCE OF FUNDS:		
24	(1) Board of Examiners of		
25	Nursing Home Administrators		
26	Fund.....	115,000	
27	As provided in Section		
28	34-20-7, Code of Alabama 1975.		
29	Total Nursing Home Administra-		
30	tors, Board of Examiners of ..	115,000	115,000
31	<b>91. Occupational Therapy, Alabama</b>		
32	<b>State Board of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	155,000	155,000
36	SOURCE OF FUNDS:		
37	(1) Board of Occupational		
38	Therapy Fund.....	155,000	
39	As provided in Section		
40	34-39-6, Code of Alabama 1975.		
41	Total Occupational Therapy,		
42	Alabama State Board of .....	155,000	155,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>92. Oil and Gas Board:</b>		
2	(a) Management and Regulation		
3	of Oil and Gas Exploration		
4	2,646,088	645,000	3,291,088
5	SOURCE OF FUNDS:		
6	2,646,088		
7	(1) State General Fund .....		
8		625,000	
9	(2) Oil and Gas Board Special		
10			
11	Fund.....		
12		20,000	
13	(3) Surety Bond Deposits, Es-		
14	timated.....		
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	2,646,088	645,000	3,291,088
18	Total Oil and Gas Board .....		
19	<b>93. Onsite Wastewater Board, Ala-</b>		
20	<b>bama:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		485,000	485,000
24	tion Program.....		
25	SOURCE OF FUNDS:		
26	(1) Alabama Onsite Wastewater		
27		485,000	
28	Fund.....		
29	As provided in Section		
30	34-21A-6, Code of Alabama		
31	1975.		
32		485,000	485,000
33	Total Onsite Wastewater Board,		
34	Alabama.....		
35	<b>94. Pardons and Paroles, Board</b>		
36	<b>of:</b>		
37	(a) Administration of Pardons		
38	27,294,252	13,190,000	40,484,252
39	and Paroles Program .....		
40	SOURCE OF FUNDS:		
41	27,294,252		
42	(1) State General Fund .....		
43	(2) Probationers Upkeep Fund,		
44		13,190,000	
45	Estimated.....		
46	As provided in Section		
47	15-22-2, Code of Alabama 1975.		
48	27,294,252	13,190,000	40,484,252
49	Total Pardons and Paroles,		
50	Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>95. Peace Officers' Annuity and</b>		
2	<b>Benefit Fund Board, Alabama:</b>		
3	(a) Retirement Systems Program		
4		599,908	599,908
5	SOURCE OF FUNDS:		
6	(1) Peace Officers' Annuity		
7		599,908	
8	and Benefit Fund.....		
9	As provided in Section		
10	36-21-66, Code of Alabama		
11	1975.		
12	Total Peace Officers' Annuity		
13		599,908	599,908
14	<b>96. Personnel Department, State:</b>		
15	(a) Administrative Support		
16		11,000,000	11,000,000
17	Services Program.....		
18	Transfers to the State Person-		
19	nel Department shall be as		
20	follows:		
21	Agricultural and Conservation		
22	Development Commission ...158		
23	Agriculture and Industries,		
24	Department of ...98,084		
25	Alcoholic Beverage Control		
26	Board ...251,167		
27	Architects, Board for Regis-		
28	tration of ...1,105		
29	Archives and History ...12,625		
30	Arts, Alabama State Council on		
31	the ...5,050		
32	Attorney General, Office of		
33	the ...51,449		
34	Auditor, State ...2,999		
35	Banking Department, State		
36	...31,090		
37	Building Commission, State		
38	...5,524		
39	Rehabilitation Services, De-		
40	partment of (Contract Team)		
	...71,110		

	General Fund	Earmarked Funds	Appropriation Total
1	Transportation, Alabama De-		
2	partment of (Contract Team)		
3	...1,175,312		
4	Youth Services, Department of		
5	...142,036		
6	Women's Commission ...158		
7	Assisted Living Administra-		
8	tors, Alabama Board of Examin-		
9	ers of ...473		
10	Commerce, Department of		
11	...8,838		
12	Labor, Department of (Contract		
13	Team) ...89,357		
14	State Law Enforcement Agency		
15	...352,169		
16	Office of Information Technol-		
17	ogy ...158		
18	Rehabilitation Services, De-		
19	partment of ...243,355		
20	Retirement Systems ...79,856		
21	Revenue, Department of		
22	...368,583		
23	Secretary of State ...13,572		
24	Securities Commission		
25	...15,782		
26	Senior Services, Department of		
27	...13,257		
28	Social Work Examiners, Alabama		
29	State Board of ...1,105		
30	Soil and Water Conservation		
31	Committee, State ...1,105		
32	Speech Pathology and Audiol-		
33	ogy, Alabama Board of Examin-		
34	ers for ...473		
35	State Employees' Insurance		
36	Board ...17,044		
37	Surface Mining Commission,		
38	Alabama ...8,049		
39	Tourism Department, Alabama		
40	...17,676		

	General Fund	Earmarked Funds	Appropriation Total
1	Transportation, Alabama De-		
2	partment of ...1,346,973		
3	Treasurer, State ...8,996		
4	Veterans Affairs, Department		
5	of ...12,941		
6	Veterinary Medical Examiners,		
7	Alabama State Board of		
8	...1,105		
9	Corrections, Department of		
10	(Contract Team) ...137,407		
11	Child Abuse and Neglect Pre-		
12	vention, Department of		
13	...3,314		
14	Children's Affairs, Department		
15	of ...6,786		
16	Chiropractic Examiners, Ala-		
17	bama State Board of ...1,105		
18	Choctawhatchee, Pea and Yellow		
19	Rivers Watershed Management		
20	Authority ...789		
21	Conservation and Natural Re-		
22	sources, Department of		
23	...433,604		
24	Corrections, Department of		
25	...1,243,602		
26	Cosmetology, Alabama Board of		
27	...8,364		
28	Counseling, Alabama Board of		
29	Examiners in ...473		
30	Credit Union Administration		
31	...2,367		
32	Crime Victims Compensation		
33	Commission, Alabama ...8,680		
34	Criminal Justice Information		
35	Center, Alabama ...3,748		
36	Dietetics and Nutrition Prac-		
37	tice, State Board of Examiners		
38	for ...158		
39	Economic and Community Af-		
40	fairs, Department of ...62,022		
41	Education, Department of		
42	...242,250		

	General Fund	Earmarked Funds	Appropriation Total
1	Educational Television Commis-		
2	sion ...9,469		
3	Emergency Management Agency,		
4	Alabama ...27,934		
5	Engineers and Land Surveyors,		
6	State Board of Licensure of		
7	Professional ...2,209		
8	Environmental Management, De-		
9	partment of ...183,700		
10	Ethics Commission, Alabama		
11	...4,735		
12	Examiners of Public Accounts		
13	...53,342		
14	Finance, Department of		
15	...149,295		
16	Forensic Sciences, Department		
17	of ...59,024		
18	Forestry Commission, Alabama		
19	...78,120		
20	Foresters, Alabama State Board		
21	of Registration for ...158		
22	Funeral Service, Alabama Board		
23	of ...473		
24	General Contractors, State		
25	Licensing Board for ...5,208		
26	Geological Survey ...12,941		
27	Governor's Office ...10,574		
28	Health, Department of Public		
29	...1,161,853		
30	Health Planning and Develop-		
31	ment Agency, State ...2,367		
32	Heating, Air Conditioning and		
33	Refrigeration Contractors,		
34	Board of ...3,156		
35	Historical Commission, Alabama		
36	...22,410		
37	Home Builders Licensure Board		
38	...5,050		
39	Human Resources, Department of		
40	...1,253,071		
41	Indian Affairs Commission		

	General Fund	Earmarked Funds	Appropriation Total
1	...	473	
2	Insurance Department ...	43,715	
3	Judicial Inquiry Commission		
4	...	789	
5	Labor, Department of		
6	...	317,844	
7	Liquefied Petroleum Gas Board		
8	...	2,841	
9	Manufactured Housing Commis-		
10	sion, Alabama ...	7,260	
11	Medicaid Agency, Alabama		
12	...	178,965	
13	Mental Health, Department of		
14	...	291,489	
15	Military Department ...	97,847	
16	Nursing, Alabama Board of		
17	...	14,519	
18	Nursing Home Administrators,		
19	Board of Examiners of ...	158	
20	Occupational Therapy, Board of		
21	...	158	
22	Oil and Gas Board ...	11,363	
23	Onsite Wastewater Board		
24	...	1,420	
25	Pardons and Paroles, Board of		
26	...	165,235	
27	Peace Officers' Annuity and		
28	Benefit Fund, Alabama ...	789	
29	Peace Officers' Standards and		
30	Training Commission, Alabama		
31	...	1,578	
32	Physical Fitness, Commission		
33	on ...	789	
34	Physical Therapy, Board of		
35	...	473	
36	Plumbers and Gas Fitters Exam-		
37	ining Board ...	3,630	
38	Polygraph Examiners, Board of		
39	...	316	

	General Fund	Earmarked Funds	Appropriation Total
1	Port Authority, Alabama State		
2	...58,708		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...8,364		
6	Public Library Service, Ala-		
7	bama ...8,996		
8	Public Safety, Department of		
9	...93,704		
10	Public Service Commission		
11	...27,302		
12	Real Estate Appraisers Board,		
13	Alabama ...2,367		
14	Real Estate Commission, Ala-		
15	bama ...10,416		
16	SOURCE OF FUNDS:		
17	(1) State Agency Collections .	11,000,000	
18	Total Personnel Department,		
19	State.....	11,000,000	11,000,000
20	The above appropriation to the		
21	State Personnel Department		
22	includes funds for the payroll		
23	function and the personnel		
24	system upgrade which will ac-		
25	company the upgrade of the		
26	state financial management		
27	system. The above appropria-		
28	tions for the contract teams		
29	of the Department of Correc-		
30	tions, Department of Transpor-		
31	tation, Department of Labor,		
32	and Department of Rehabilita-		
33	tion Services are for an esti-		
34	mated amount as agreed upon by		
35	the State Personnel Department		
36	and said departments for model		
37	work teams.		
38	<b>97. Physical Therapy, Board of:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	494,000	494,000
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Physical Therapist Fund ..	494,000	
2	As provided in Section		
3	34-24-195, Code of Alabama		
4	1975.		
5	Total Physical Therapy, Board		
6	of.....	494,000	494,000
7	<b>98. Plumbers and Gas Fitters Ex-</b>		
8	<b>amining Board:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	2,378,154	2,378,154
12	SOURCE OF FUNDS:		
13	(1) Board of Plumbers and Gas		
14	Fitters Examiners Fund .....	2,378,154	
15	As provided in Section		
16	34-37-5, Code of Alabama 1975.		
17	Total Plumbers and Gas Fitters		
18	Examining Board.....	2,378,154	2,378,154
19	<b>99. Polygraph Examiners, Board</b>		
20	<b>of:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	30,000	30,000
24	SOURCE OF FUNDS:		
25	(1) Board of Polygraph Examin-		
26	ers Fund.....	30,000	
27	As provided in Section		
28	34-25-5, Code of Alabama 1975.		
29	Total Polygraph Examiners,		
30	Board of.....	30,000	30,000
31	<b>100. Private Investigation</b>		
32	<b>Board, Alabama:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	80,000	80,000
36	SOURCE OF FUNDS:		
37	(1) Private Investigation		
38	Board Fund.....	80,000	
39	Total Private Investigation		
40	Board, Alabama.....	80,000	80,000



	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	Total Prosthetists and Ortho-		
3	tists, Alabama State Board of		
		169,100	169,100
4	In accordance with Sections		
5	34-25A-1 through 34-25A-14,		
6	Code of Alabama 1975.		
7	<b>103. Psychology, Alabama Board</b>		
8	<b>of Examiners in:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		300,339	300,339
12	SOURCE OF FUNDS:		
13	(1) Board of Examiners in Psy-		
14	chology Fund.....		
		300,339	
15	As provided in Section		
16	34-26-43, Code of Alabama		
17	1975.		
18	Total Psychology, Alabama		
19	Board of Examiners in .....		
		300,339	300,339
20	<b>104. Public Safety, Department</b>		
21	<b>of:</b>		
22	(a) Police Services Program ..	11,227,831	10,691,060
23	(b) Public Safety Support Ser-		
24	vices Program.....	193,475	8,507,577
			8,701,052
25	(c) Administrative Services		
26	Program.....	3,164,494	15,537,477
			18,701,971
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	14,585,800	
29	(2) ABI Fund.....		37,500
30	In accordance with Section		
31	32-2-11, Code of Alabama 1975.		
32	(3) Automated Fingerprint		
33	Identification System Fund .		1,500,000
34	In accordance with Sections		
35	12-19-180 and 32-2-61, Code of		
36	Alabama 1975.		
37	(4) Federal and Local Funds ..		17,698,614
38	(5) Highway Traffic Safety		8,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	In accordance with Section		
3	32-6-5, Code of Alabama 1975.		
4	(6) Impaired Driver Prevention		
5		150,000	
	and Enforcement Fund .....		
6	(7) Public Safety Motor Vehi-		
7		225,000	
	cle Replacement Fund .....		
8	In accordance with Sections		
9	32-2-80 through 32-2-84, Code		
10	of Alabama 1975.		
11	(8) Transfer from Public Road		
12		6,250,000	
	and Bridge Fund.....		
13	In accordance with Constitu-		
14	tional Amendment 354.		
15	(9) Transfer from Public Road		
16		875,000	
	and Bridge Fund .....		
17	The above transfer from the		
18	Public Road and Bridge Fund		
19	may be used as provided in		
20	Section 32-2-84, Code of Ala-		
21	bama 1975.		
22	Total Public Safety, Depart-		
23	14,585,800	34,736,114	49,321,914
24	<b>105. Public Service Commission:</b>		
25	(a) Regulatory Services Pro-		
26		21,067,632	21,067,632
	gram.....		
27	Notwithstanding any other laws		
28	to the contrary, the above		
29	appropriation includes a		
30	transfer to the State General		
31	Fund of \$5,000,000 to be made		
32	in four equal amounts at the		
33	end of each quarter of the		
34	fiscal year.		
35	SOURCE OF FUNDS:		
36		765,000	
	(1) Federal and Local Funds ..		
37		1,015,586	
	(2) Gas Pipeline Safety Fund .		
38		12,030,466	
	(3) Public Service Commission		
39			
	Fund.....		
40	The above appropriation to the		
41	Alabama Public Service Commis-		

	General Fund	Earmarked Funds	Appropriation Total
1	sion shall be payable only		
2	from inspection and supervi-		
3	sion fees paid by utilities,		
4	radio companies and transpor-		
5	tation companies and such		
6	parts or percentages of fees		
7	and taxes paid by motor car-		
8	rier or motor transportation		
9	companies as are now or may be		
10	set aside by law to be used by		
11	the Commission. Any funds un-		
12	spent and unencumbered in the		
13	Alabama Public Service Commis-		
14	sion Fund at the end of the		
15	fiscal year in excess of		
16	\$600,000 shall be transferred		
17	to the State General Fund.		
18	(4) Public Service Commission		
19	Fund-Transfer to the State		
20		5,000,000	
21	(5) State Dual Party Relay		
22		2,256,580	
23	In accordance with Section		
24	37-1-80.2, Code of Alabama		
25	1975.		
26	Total Public Service Commis-		
27		21,067,632	21,067,632
28	The Public Service Commission		
29	shall, from the funds appro-		
30	priated above, pay the state's		
31	annual membership fees to the		
32	Southern States Energy Board		
33	for the calendar year 2015.		
34	<b>106. Real Estate Appraisers</b>		
35	<b>Board, Alabama:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		916,932	916,932
39	SOURCE OF FUNDS:		
40	(1) Real Estate Appraisers		
41		916,932	
42	In accordance with Sections		
43	34-27A-1 through 34-27A-29,		
44	Code of Alabama 1975.		
45	Total Real Estate Appraisers		
46		916,932	916,932

	General Fund	Earmarked Funds	Appropriation Total
1	<b>107. Real Estate Commission,</b>		
2	<b>Alabama:</b>		
3			
4			
5		5,504,422	5,504,422
6	SOURCE OF FUNDS:		
7			
8		5,104,422	
9	As provided in Section		
10	34-27-4, Code of Alabama 1975.		
11			
12		400,000	
13	Total Real Estate Commission,		
14		5,504,422	5,504,422
15	<b>108. Respiratory Therapy, Ala-</b>		
16	<b>bama State Board of:</b>		
17			
18			
19		350,000	350,000
20	SOURCE OF FUNDS:		
21			
22		350,000	
23	As provided in Sections		
24	34-27B-1 through 34-27B-14,		
25	Code of Alabama 1975.		
26	Total Respiratory Therapy,		
27		350,000	350,000
28	<b>109. Revenue, Department of:</b>		
29			
30	363,000	144,305,660	144,668,660
31	Of the above appropriation to		
32	the State Revenue Administra-		
33	tion Program, the amount of		
34	\$1,787,513 shall be trans-		
35	ferred to the State General		
36	Fund.		
37	SOURCE OF FUNDS:		
38			
39	250,000		
40	As provided in Section		
41	40-7-70, Code of Alabama 1975,		

	General Fund	Earmarked Funds	Appropriation Total
1	to maintain a program for the		
2	equalization of ad valorem		
3	assessments.		
4	(2) State General Fund-Board		
5	113,000		
6		520,000	
7	(4) Inspection fees for re-		
8		876,634	
9	As provided in Section		
10	32-8-87, Code of Alabama 1975.		
11		1,950,000	
12	(6) Revenue Administrative		
13	Fund Unencumbered Balance		
14		3,756,471	
15	(7) Transfer from the Income		
16		49,046,548	
17	(8) Transfer from the Pension		
18	Fund as part of the cost of		
19	collections of the 1-Mill Ad		
20		1,820,848	
21	(9) Transfer from the Public		
22	School Fund as part of the		
23	cost of collections of the		
24		5,462,544	
25	(10) Transfer from the gross		
26	proceeds of Financial Insti-		
27	tution Excise Tax Collec-		
28		131,095	
29	(11) Transfer from the gross		
30	proceeds of Gasoline Tax		
31		12,665,526	
32	(12) Transfer from the gross		
33	proceeds of Motor Carrier		
34		381	
35	(13) Transfer from the gross		
36	proceeds of Motor Fuel Tax		
37		1,360,110	
38	(14) Transfer from the gross		
39	proceeds of Motor Vehicle		
40		1,530,712	
41	(15) Transfer from the gross		
42	proceeds of Motor Vehicle		
43	License Collections for the		
44		2,644,002	

	General Fund	Earmarked Funds	Appropriation Total
1	cle License Tags, Estimated .		
2	(16) Transfer from the gross		
3	proceeds of Sales Tax Col-		
4	lections.....	56,383,012	
5	(17) Transfer from the gross		
6	proceeds of Use Tax Collec-		
7	tions.....	3,986,074	
8	(18) Transfer from the gross		
9	proceeds of the Aviation		
10	Fuel Tax Collections .....	6,733	
11	(19) Transfer from the gross		
12	proceeds of the Construction		
13	Industry Fee Collections ...	250,000	
14	As provided in Sections		
15	41-10-700 through 41-10-705,		
16	Code of Alabama 1975.		
17	(20) Transfer from the gross		
18	proceeds of the Contractors'		
19	Gross Receipts Privilege Tax		
20	Collections.....	36,839	
21	(21) Transfer from the gross		
22	proceeds of the Drycleaning		
23	Environmental Fee Collec-		
24	tions.....	50,000	
25	(22) Transfer from the gross		
26	proceeds of the Forest Sev-		
27	erance Tax Collections .....	291,407	
28	(23) Transfer from the gross		
29	proceeds of the Hydroelec-		
30	tric Privilege Tax Collec-		
31	tions.....	254	
32	(24) Transfer from the gross		
33	proceeds of the Lubricating		
34	Oil Excise Tax.....	12,957	
35	(25) Transfer from the gross		
36	proceeds of the Nursing Fa-		
37	cility Privilege Tax Collec-		
38	tions.....	58,688	
39	(26) Transfer from the gross		
40	proceeds of the Pharmaceuti-		
41	cal Services Privilege Tax		
42	Collections.....	165,774	
43	(27) Transfer from the gross		
44	proceeds of the Scrap Tire		
45	Environmental Fee Collec-	60,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		485,509	
8			
9			
10		440,921	
11			
12			
13		312,621	
14	Total Revenue, Department of .	363,000	144,305,660
			144,668,660

15 The amounts hereinabove appro-  
 16 priated for the cost of main-  
 17 tenance and operations of the  
 18 Department of Revenue are in  
 19 lieu of any other statutory  
 20 provisions for the payment of  
 21 the cost of operating said  
 22 Department for collections of  
 23 the taxes as authorized by  
 24 law. Provided, however, in  
 25 addition to the amount  
 26 hereinabove appropriated,  
 27 there is hereby appropriated  
 28 to the Department of Revenue  
 29 all sums allowed the Depart-  
 30 ment of Revenue by acts of the  
 31 Legislature as a charge for  
 32 the collection of taxes or  
 33 licenses. The Revenue Depart-  
 34 ment shall not be limited in  
 35 any way whatsoever in its  
 36 ability to utilize or spend  
 37 its full appropriation and all  
 38 sums allowed to the Department  
 39 of Revenue by acts of the Leg-  
 40 islature as a charge for the  
 41 collection of taxes or li-  
 42 censes. It is the intent of  
 43 the Legislature that the De-  
 44 partment of Revenue utilize  
 45 the appropriations made to it  
 46 in this act to: (1) signifi-  
 47 cantly reduce the amount of  
 48 delinquent taxes owed to the

	General Fund	Earmarked Funds	Appropriation Total
1	state; (2) employ sufficient		
2	examiners and audit personnel		
3	to ensure that taxes owed to		
4	the state are collected accu-		
5	rately and timely; and (3)		
6	update its personal computers		
7	and related equipment to be-		
8	come more efficient in the		
9	collection of taxes owed to		
10	the state. During FY 2015, the		
11	Department shall report quar-		
12	terly to the Chairs of the		
13	House Ways and Means General		
14	Fund Committee, the Senate		
15	Finance and Taxation-General		
16	Fund Committee and the Legis-		
17	lative Fiscal Officer on all		
18	actions taken by the Depart-		
19	ment in furtherance of these		
20	goals. The reports shall in-		
21	clude, but not be limited to:		
22	(1) the number and amount of		
23	delinquent taxes collected		
24	during the quarter and the		
25	number and amounts of delin-		
26	quent taxes outstanding as of		
27	the end of the quarter; (2)		
28	the number of additional exam-		
29	iners and audit personnel em-		
30	ployed during the quarter (not		
31	including examiners and audit		
32	personnel employed to replace		
33	personnel that retire or oth-		
34	erwise leave state service);		
35	and (3) the number of new per-		
36	sonal computers and related		
37	equipment put into use during		
38	the quarter.		
39	<b>110. Secretary of State:</b>		
40	(a) Administrative Support		
41	Services Program.....	1,328,428	7,336,584
			8,665,012
42	SOURCE OF FUNDS:		
43	(1) State General Fund .....	1,328,428	
44	(2) Corporations Fund .....		2,000,000
45	(3) Electronic Voting Fund ...		6,000

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Farmers Credit Protection		
2	Fund.....	130,584	
3	In accordance with Section		
4	7-9A-320, Code of Alabama		
5	1975.		
6	(5) Federal Funds.....	3,700,000	
7	(6) Information Bulk Sales		
8	Fund.....	500,000	
9	In accordance with Section		
10	7-9A-523, Code of Alabama		
11	1975.		
12	(7) Office of Voter Registra-		
13	tion.....	200,000	
14	In accordance with Section		
15	17-4-62, Code of Alabama 1975.		
16	(8) Uniform Commercial Code		
17	Fund, Estimated.....	800,000	
18	Total Secretary of State .....	1,328,428	7,336,584
			8,665,012
19	<b>111. Securities Commission:</b>		
20	(a) Regulatory Services Pro-		
21	gram.....	9,643,891	9,643,891
22	Notwithstanding any other laws		
23	to the contrary, the above		
24	appropriation includes a		
25	transfer to the State General		
26	Fund of \$1,500,000 to be made		
27	in four equal amounts at the		
28	beginning of each quarter of		
29	the fiscal year.		
30	SOURCE OF FUNDS:		
31	(1) Industrial Revenue Bond		
32	Notification Fund .....	10,000	
33	(2) Sale of Checks Fund .....	40,000	
34	(3) Securities Commission Fund		
35	.....	8,093,891	
36	(4) Securities Commission Fund		
37	- Transfer to the State Gen-		
38	eral Fund.....	1,500,000	
39	Total Securities Commission ..	9,643,891	9,643,891
40	<b>112. Security Regulatory Board,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama:</b>		
2	(a) Licensing, Regulation and		
3	Enforcement Program .....		
		205,000	205,000
4	SOURCE OF FUNDS:		
5	(1) Security Certification		
6	Fund.....		
		205,000	
7	Total Security Regulatory		
8	Board, Alabama.....		
		205,000	205,000
9	In accordance with Sections		
10	34-27C-1 et seq., Code of Ala-		
11	bama 1975.		
12	<b>113. Senior Services, Depart-</b>		
13	<b>ment of:</b>		
14	(a) Planning and Advocacy for		
15	the Elderly Program .....		
	7,652,260	34,638,673	42,290,933
16	Of the above appropriation,		
17	\$163,253 shall be allocated		
18	for the Retired Senior Volun-		
19	teer Program. From the above		
20	appropriation to the Planning		
21	and Advocacy for the Elderly		
22	Program, the Department shall		
23	ensure that no fewer than 4.1		
24	million meals shall be served		
25	if federal funding for this		
26	program is maintained at fis-		
27	cal year 2010 levels. Any of		
28	the above appropriation ex-		
29	pended to match Title III of		
30	the Older Americans Act fund-		
31	ing shall be distributed as		
32	follows: Each program shall		
33	receive 50% of the FY 2013		
34	hold harmless funds and the		
35	remaining funds shall be dis-		
36	tributed based upon the per-		
37	centages derived from the ex-		
38	isting PARCA population based		
39	five factor formula using the		
40	most current census data		
41	available.		
42	(b) Medicaid Waiver Services		
43	Program.....		
	20,794,737	84,724,800	105,519,537
44	(c) Elderly Medication Program		
45	.....		
	1,814,708		1,814,708

	General Fund	Earmarked Funds	Appropriation Total
1	The Alabama SeniorRx program		
2	shall provide assistance ob-		
3	taining prescription medica-		
4	tions and shall be expanded to		
5	allow comprehensive benefits		
6	screening and application as-		
7	sistance through an Area		
8	Agency on Aging designated by		
9	ADSS as an Aging and Disabil-		
10	ity Resource Center (ADRC). It		
11	is the intent of the Legisla-		
12	ture that applicants can apply		
13	through local Area Agencies on		
14	Aging and their provider net-		
15	works to ensure services are		
16	maximized and that paperwork		
17	and inconvenience to the cli-		
18	ents are minimized to receive		
19	access to local and public		
20	benefits and prescription as-		
21	sistance. The Department of		
22	Senior Services shall report		
23	quarterly to the Chairs of the		
24	House Ways and Means General		
25	Fund Committee, the Senate		
26	Finance and Taxation-General		
27	Fund Committee, the Governor,		
28	and the Legislative Fiscal		
29	Officer. The reports shall		
30	include the number of clients		
31	served at ADRC, number of		
32	unduplicated SeniorRx partici-		
33	pants, the number of prescrip-		
34	tions filled, and the esti-		
35	mated value of the drugs pro-		
36	vided.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	7,652,260	
39	(2) State General Fund-Alabama		
40	SeniorRx.....	1,814,708	
41	(3) State General		
42	Fund-Medicaid Waiver .....	20,794,737	
43	(4) Federal and Local Funds ..		119,363,473
44	Total Senior Services, Depart-		
45	ment of.....	30,261,705	149,625,178
46	In addition to the appropria-		

	General Fund	Earmarked Funds	Appropriation Total
1	tions hereinabove made, there		
2	is hereby appropriated such		
3	amounts as become available		
4	from the Senior Services Trust		
5	Fund in accordance with Sec-		
6	tion 41-15C-1, Code of Alabama		
7	1975, to the Department of		
8	Senior Services for the fiscal		
9	year ending September 30,		
10	2015.		
11	<b>114. Serve Alabama:</b>		
12	(a) Executive Direction Pro-		
13	147,912	3,922,960	4,070,872
14	SOURCE OF FUNDS:		
15	147,912		
16		3,922,960	
17	147,912	3,922,960	4,070,872
18	<b>115. Social Work Examiners,</b>		
19	<b>Alabama State Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		443,296	443,296
23	SOURCE OF FUNDS:		
24		443,296	
25	As provided in Section		
26	34-30-6, Code of Alabama 1975.		
27		443,296	443,296
28	Total Social Work Examiners,		
29	Alabama State Board of .....		
30	<b>116. Soil and Water Conserva-</b>		
31	<b>tion Committee, State:</b>		
32	(a) Water Resource Development		
33	2,155,433	2,376,000	4,531,433
34	Of the above appropriation,		
35	\$90,674 shall be expended for		
36	state match for the Agricul-		
37	ture Water Enhancement Program		
38	(AWEP).		
39	(b) Professional and Occupa-		
40	tional Licensing and Regula-		
41		5,000	5,000

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Resource Conservation and		
2	Development Program .....	2,192,651	2,192,651
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	4,348,084	
5	(2) Departmental Receipts ....		2,376,000
6	(3) Soil Classifiers Fund ....		5,000
7	As provided in Section		
8	34-32-19, Code of Alabama		
9	1975.		
10	Total Soil and Water Conserva-		
11	tion Committee, State .....	4,348,084	2,381,000
			6,729,084
12	<b>117. Speech Pathology and Audi-</b>		
13	<b>ology, Alabama Board of Exam-</b>		
14	<b>iners for:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	295,500	295,500
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Examiners		
20	for Speech Pathology and		
21	Audiology Fund.....	295,500	
22	As provided in Section		
23	34-28A-44, Code of Alabama		
24	1975.		
25	Total Speech Pathology and		
26	Audiology, Alabama Board of		
27	Examiners for.....	295,500	295,500
28	<b>118. Surface Mining Commission,</b>		
29	<b>Alabama:</b>		
30	(a) Industrial Safety and Ac-		
31	cident Prevention Program ..	164,375	7,650,949
			7,815,324
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer.....	164,375	
35	(2) Bond Forfeiture/Reclama-		
36	tion Projects,		
37	Estimated.....		5,000,000
38	As provided in Section		
39	9-16-103, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2		1,407,662	
3	(3) Federal and Local Funds ..		
4		1,243,287	
5	(4) Surface Mining Commission-Fees.....		
6	164,375	7,650,949	7,815,324
7	<b>119. Tennessee-Tombigbee Waterway Development Authority:</b>		
8	<b>    (a) Water Resource Development</b>		
9			100,000
10	100,000		
11	SOURCE OF FUNDS:		
12	100,000		
13	(1) State General Fund .....		
14	100,000		100,000
15	<b>120. Tourism Department, Alabama:</b>		
16	<b>    (a) Tourism and Travel Promotion Program .....</b>		
17	600,000	16,346,475	16,946,475
18			
19	Of the above appropriation,		
20	\$200,000 shall be expended for		
21	the Bicentennial Commission;		
22	\$250,000 shall be expended for		
23	the Alabama Bass Trail; and		
24	\$150,000 shall be expended for		
25	the Alabama Scenic River		
26	Trail.		
27	SOURCE OF FUNDS:		
28	600,000		
29	(1) State General Fund .....		
30		16,346,475	
31	(2) Lodging Tax (\$0.01) .....		
32	Receipts collected under the provisions of Sections 40-26-1 et seq., Code of Alabama 1975.		
33			
34	600,000	16,346,475	16,946,475
35	<b>121. Transportation, Department of:</b>		
36	<b>    (a) Surface Transportation</b>		
37	<b>        Improvement and Preservation</b>		
38			1,264,215,196
39		1,264,215,196	

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (a) includes the follow-		
3	ing:		
4	Industrial Access Improvements		
5	& Assistance ...12,000,000		
6	(b) General Administration		
7		165,471,445	165,471,445
8	Proposed spending plan for the		
9	above (b) includes the follow-		
10	ing:		
11	Captive County Health Insur-		
12	ance ...125,000		
13	Transfer to Administrative		
14	Office of Courts ...35,000,000		
15	Transfer to Department of Pub-		
16	lic Safety and State Law En-		
17	forcement Agency ...28,500,000		
18	(c) General Aviation and Aero-		
19	nautic Improvement and As-		
20		22,920,681	22,920,681
21	SOURCE OF FUNDS:		
22	(1) Airport Development Fund .	22,920,681	
23	(2) Federal Aid.....	920,000,000	
24	(3) Public Road and Bridge		
25	Fund.....	446,186,641	
26	There is hereby appropriated,		
27	for payment of the principal		
28	of and the interest on all		
29	bonds heretofore or hereafter		
30	issued for public highways and		
31	bridge purposes, or either, by		
32	the State of Alabama, Alabama		
33	Highway Authority, Alabama		
34	Federal Aid Highway Finance		
35	Authority, or Alabama Indus-		
36	trial Access Road and Bridge		
37	Corporation, a total of		
38	\$41,232,850 or so much thereof		
39	as may be necessary for pay-		
40	ment of said principal and		
41	interest at their respective		
42	maturities, of the revenues		
43	pledged for such payment. The		
44	Director of Transportation		

	General Fund	Earmarked Funds	Appropriation Total
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1 with the consent of the Govern-  
2 nor and the Director of Fi-  
3 nance shall have the authority  
4 to transfer any appropriation  
5 or any portion thereof between  
6 and among subsections (a), (b)  
7 and (c) of this section when-  
8 ever such transfer shall be  
9 necessary to assure maximum  
10 utilization of federal match-  
11 ing funds which shall become  
12 available. In the event that  
13 there shall not be sufficient  
14 funds available for payment of  
15 all appropriations hereinabove  
16 made, the following provisions  
17 shall be applicable. In the  
18 event of such insufficiency in  
19 respect of said revenues ac-  
20 cruing to the Department of  
21 Transportation: (1) the appro-  
22 priation made for Debt Service  
23 in subsections (a) and (b)  
24 hereof shall be paid in full,  
25 (2) the appropriations from  
26 the revenues accruing to the  
27 Department of Transportation  
28 that are herein made for the  
29 purposes referred to in sub-  
30 sections (a), (b) and (c) ex-  
31 cept for Debt Service, hereof  
32 shall be allocated among the  
33 purposes referred to in said  
34 subsections in such order and  
35 with such priorities as the  
36 Director of the Department of  
37 Transportation shall from time  
38 to time direct. The funds ap-  
39 propriated in subsections (a)  
40 and (c) hereof, for the match-  
41 ing federal funds, shall not  
42 revert at the end of the fis-  
43 cal year for which such appro-  
44 priations are made, but shall  
45 remain available for the pur-  
46 poses for which such appropri-  
47 ations were made. In addition  
48 to all appropriations  
49 hereinabove made, there is  
50 hereby appropriated to the  
51 Department of Transportation

	General Fund	Earmarked Funds	Appropriation Total
1	all federal funds accruing		
2	thereto to be expended only		
3	for the purpose for which such		
4	funds are made available.		
5	(4) Public Road and Bridge		
6	Fund-Transfer to Administra-		
7		35,000,000	
8	tive Office of Courts .....		
9	In accordance with Constitu-		
10	tional Amendment No. 354.		
11	(5) Public Road and Bridge		
12	Fund-Transfer to Department		
13		3,500,000	
14	of Public Safety and State		
15	Law Enforcement Agency .....		
16	(6) Public Road and Bridge		
17	Fund-Transfer to Department		
18		25,000,000	
19	of Public Safety and State		
20	Law Enforcement Agency ....		
21	In accordance with Constitu-		
22	tional Amendment No. 354.		
23	Total Transportation, Depart-		
24		1,452,607,322	1,452,607,322
25	ment of.....		
26	In addition to the above ap-		
27	propriation, there is hereby		
28	appropriated to the Department		
29	of Transportation such amounts		
30	as may be received by the De-		
31	partment for resolution of		
32	Civil Action No. 85-T-655-N.		
33	<b>122. Treasurer, State:</b>		
34		5,564,223	5,564,223
35	(a) Fiscal Management Program .		
36	SOURCE OF FUNDS:		
37	(1) Alabama College Education		
38		468,787	
39	Savings Administrative Fund .		
40	As provided in Section		
41	16-33C-10, Code of Alabama		
42	1975.		
43	(2) Prepaid Affordable College		
44		1,544,020	
45	Tuition Fund.....		
46	(3) State Treasury Operations		
47		3,551,416	
48	Fund.....		
49	As provided in Act 2013-92.		
50		5,564,223	5,564,223
51	Total Treasurer, State .....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>123. Underground and Above-</b>		
2	<b>ground Storage Tank Trust Fund</b>		
3	<b>Management Board, Alabama:</b>		
4	(a) Administration of Under-		
5	ground and Aboveground Stor-		
6	age Tank Trust Fund Manage-		
7		150,000	150,000
	ment Board Program .....		
8	SOURCE OF FUNDS:		
9	(1) Underground and Above-		
10	ground Storage Tank Trust		
11		150,000	
	Fund.....		
12	As provided in Section		
13	22-35-4, Code of Alabama 1975.		
14	Total Underground and Above-		
15	ground Storage Tank Trust Fund		
16		150,000	150,000
	Management Board, Alabama ....		
17	<b>124. Veterans' Affairs, Depart-</b>		
18	<b>ment of:</b>		
19	(a) Administration of Veter-		
20	1,224,063	4,325,175	5,549,238
	ans' Affairs Program .....		
21	Of the above appropriation,		
22	\$32,564 shall be allocated for		
23	Still Serving Veterans.		
24	(b) Veterans Homes Administra-		
25		72,360,976	72,360,976
	tion Program.....		
26		400,000	400,000
	(c) Veterans Cemetery Program .		
27	SOURCE OF FUNDS:		
28	1,224,063		
	(1) State General Fund .....		
29		44,433,804	
	(2) Veterans' Assistance Fund .		
30	The appropriation from the		
31	Veterans' Assistance Fund may		
32	be expended for operation of		
33	the Veterans' Nursing Homes,		
34	any other direct expenditure		
35	for veterans' services and		
36	capital outlay.		
37	(3) Veterans' Home Trust		
38		32,652,347	
	Fund-Transfer.....		
39	Total Veterans' Affairs, De-		
40	1,224,063	77,086,151	78,310,214
	partment of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>125. Veterinary Medical Examiners, Alabama State Board of:</b>		
2			
3	(a) Professional and Occupational Licensing and Regulation Program.....		
4		642,750	642,750
5			
6	SOURCE OF FUNDS:		
7	(1) State Board of Veterinary Medical Examiners Fund .....		
8		642,750	
9	As provided in Section 34-29-70, Code of Alabama 1975.		
10			
11	Total Veterinary Medical Examiners, Alabama State Board of .....		
12		642,750	642,750
13			
14	<b>126. Women's Commission, Alabama:</b>		
15			
16	(a) Employment and Social Opportunities Program .....		
17		18,000	18,000
18	SOURCE OF FUNDS:		
19	(1) Women's Commission Fund .....		
20		18,000	
21	Total Women's Commission, Alabama.....		
22		18,000	18,000
23	<b>127. Youth Services, Department of:</b>		
24	(a) Financial Assistance Program (School District) .....		
25		878,011	878,011
26	(b) Youth Services Program ...		
27	7,240,237	31,371,091	38,611,328
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
30	7,240,237		
31	(2) Youth Services Fund .....		
32		32,249,102	
33	Total Youth Services, Department of.....		
34	7,240,237	32,249,102	39,489,339
35	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the leg-		
36			
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	islative delegation of the		
2	amount of the grant, the re-		
3	cipient of the grant, and the		
4	date the grant is to be		
5	awarded. Any of the above ap-		
6	propriation expended for youth		
7	detention facilities shall be		
8	allocated as follows: Part I -		
9	each county in which a deten-		
10	tion facility is located shall		
11	receive \$14,000. Part II - the		
12	balance of such funds shall be		
13	divided per bed/ratio (state-		
14	wide among 12 detention facil-		
15	ities).		
16	<b>2D. Other:</b>		
17	<b>1. Arrest of Absconding Felons:</b>		
18	(a) Criminal Investigation		
19	Program, Estimated .....	26,175	26,175
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	26,175	
22	As provided in Sections 15-9-1		
23	and 15-9-3, Code of Alabama		
24	1975.		
25	Total Arrest of Absconding		
26	Felons.....	26,175	26,175
27	<b>2. Automatic Appeal Expense:</b>		
28	(a) Legal Advice and Legal		
29	Services Program, Estimated .	35	35
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	35	
32	As provided in Sections		
33	12-22-150 and 12-22-241, Code		
34	of Alabama 1975.		
35	Total Automatic Appeal Expense		
36	.....	35	35
37	<b>3. County Government Capital</b>		
38	<b>Improvement Fund:</b>		
39	(a) Special Services Program,		
40	Estimated.....	14,628,041	14,628,041

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Trust Fund Income,		
3		14,628,041	
4	Total County Government Capital Improvement Fund .....		
5		14,628,041	14,628,041
6	<b>4. Court Assessed Costs Not</b>		
7	<b>Provided For:</b>		
8	(a) Special Services Program,		
9		5,500,000	5,500,000
10	As provided in Sections		
11	22-52-14, 22-11A-1 through		
12	22-11A-41, 12-15-215,		
13	26-17-636 and 12-21-131, Code		
14	of Alabama 1975.		
15	(b) Legal Advice and Legal		
16		252,300	252,300
17	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs to include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
41	(c) Automatic Appeal Cases		
42		17,319	17,319
43	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defen-		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	dants under sentence of death		
2	in state collateral proceed-		
3	ings, such as those under Rule		
4	32 of the Rules of Criminal		
5	Procedure. Provided, in no		
6	case may any amount be paid		
7	unless the court determines by		
8	written order in advance that		
9	the cost is both necessary and		
10	reasonable; and in no event		
11	may any amount be paid out of		
12	this appropriation as fees to		
13	any attorney for services, or		
14	to compensate any attorney for		
15	time either as an attorney in		
16	the proceeding or as a wit-		
17	ness.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	252,300	
20	(2) State General Fund, Esti-		
21	mated.....	5,500,000	
22	(3) State General		
23	Fund-Automatic Appeal Cases	17,319	
24	Total Court Assessed Costs Not		
25	Provided For.....	5,769,619	5,769,619
26	<b>5. Court Costs:</b>		
27	(a) Court Operations Program,		
28	Estimated.....	86	86
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	86	
31	Pursuant to Act No. 558, 1957,		
32	Page 777.		
33	Total Court Costs.....	86	86
34	<b>6. Department of Public</b>		
35	<b>Safety-Alabama Bureau of In-</b>		
36	<b>vestigation Cost of Evidence</b>		
37	<b>Fund:</b>		
38	(a) Special Services Program .	125,000	125,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund, Trans-		
41	fer.....	125,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Department of Public		
2	Safety-Alabama Bureau of In-		
3	vestigation Cost of Evidence		
4	Fund.....		
	125,000		125,000
5	The above appropriation to the		
6	Department of Public Safety		
7	ABI Cost of Evidence Fund		
8	shall be conditioned as pro-		
9	vided in Section 32-2-11, Code		
10	of Alabama 1975, and shall		
11	remain in the State General		
12	Fund until a demonstrated need		
13	is determined and recommended		
14	by the Director of Finance and		
15	approved by the Governor.		
16	<b>7. Distribution of Public Docu-</b>		
17	<b>ments:</b>		
18	(a) Administrative Support		
19	Services Program, Estimated .		
	175,635		175,635
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....		
	175,635		
22	As provided in Sections		
23	36-14-1, 36-14-11, 17-5-11,		
24	and 41-21-8, Code of Alabama		
25	1975.		
26	Total Distribution of Public		
27	Documents.....		
	175,635		175,635
28	<b>8. Election Expenses:</b>		
29	(a) Special Services Program,		
30	Estimated.....		
	8,000,000		8,000,000
31	(b) Training of Election Offi-		
32	cials.....		
	33,057		33,057
33	For payment of expenses pursu-		
34	ant to the court order entered		
35	by the U.S. District Court,		
36	Middle District of Alabama in		
37	Civil Action No. 84-T-595-N.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....		
	33,057		
40	(2) State General Fund, Esti-		
41	mated.....		
	8,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	17-16-7, Code of Alabama 1975.		
3	Total Election Expenses .....		
	8,033,057		8,033,057
4	<b>9. Emergency Fund, Departmental:</b>		
5			
6	(a) Special Services Program .		
	9,200,000		9,200,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....		
	9,200,000		
9	Total Emergency Fund, Departmental.....		
10	9,200,000		9,200,000
11	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.		
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38	<b>10. Fair Trial Tax Transfer:</b>		
39	(a) Court Operations Program,		
40	Estimated.....		
	39,000,000		39,000,000
41	SOURCE OF FUNDS:		
42	(1) State General Fund -		
43	Transfer.....		
	39,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Fair Trial Tax Transfer	39,000,000	39,000,000
2	<b>11. Feeding of Prisoners:</b>		
3	(a) Institutional Services -		
4	Corrections Program, Esti-		
5	mated.....	9,500,000	9,500,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	9,500,000	
8	For expenses of feeding pris-		
9	oners in county jails in ac-		
10	cordance with Sections 14-6-42		
11	and 14-6-43, Code of Alabama		
12	1975.		
13	Total Feeding of Prisoners ...	9,500,000	9,500,000
14	<b>12. Finance - CMIA, Department</b>		
15	<b>of:</b>		
16	(a) Fiscal Management Program,		
17	Estimated.....	100,000	100,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	100,000	
20	As provided in Section		
21	41-4-38, Code of Alabama 1975.		
22	Total Finance - CMIA, Depart-		
23	ment of.....	100,000	100,000
24	<b>13. Finance - FEMA, Department</b>		
25	<b>of:</b>		
26	(a) Readiness and Recovery		
27	Program, Estimated .....	5,287,908	5,287,908
28	Payments of the State's share		
29	of administrative costs and		
30	matching grants furnished by		
31	the Federal Emergency Manage-		
32	ment Agency.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	5,287,908	
35	Total Finance - FEMA, Depart-		
36	ment of.....	5,287,908	5,287,908
37	The above appropriation to the		

	General Fund	Earmarked Funds	Appropriation Total
1	Department of Finance-FEMA		
2	from the State General Fund is		
3	conditioned upon the declara-		
4	tion of a natural disaster		
5	area by the President of the		
6	United States and conditioned		
7	further upon the requirement		
8	by the Federal Emergency Man-		
9	agement Agency or the U.S.		
10	Soil Conservation Service		
11	(SCS) for the State of Alabama		
12	to pay a state match for FEMA		
13	or SCS grants.		
14	<b>14. Forest Fire Fund, Emergency:</b>		
15	(a) Forest Resources Protec-		
16	tion and Development Program		
17	180,000		180,000
18	SOURCE OF FUNDS:		
19	(1) State General		
20	Fund-Transfer..... 180,000		
21	The appropriation to the Emer-		
22	gency Forest Fire Fund shall		
23	be conditioned as provided by		
24	Section 9-3-10.1, Code of Ala-		
25	bama 1975, and shall remain in		
26	the State General Fund until a		
27	demonstrated need is deter-		
28	mined and recommended by the		
29	Director of Finance and ap-		
30	proved by the Governor.		
31	Total Forest Fire Fund, Emer-		
32	gency..... 180,000		180,000
33	<b>15. Governor's Conference, Na-</b>		
34	<b>tional:</b>		
35	(a) Executive Direction Pro-		
36	gram, Estimated..... 194,214		194,214
37	SOURCE OF FUNDS:		
38	(1) State General Fund ..... 194,214		
39	Total Governor's Conference,		
40	National..... 194,214		194,214
41	<b>16. Governor's Proclamation Ex-</b>		
42	<b>penses:</b>		
43	(a) Executive Direction Pro-	250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1	gram, Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	250,000	
4	As provided in Sections		
5	17-12-18 and 17-14-53, Code of		
6	Alabama 1975.		
7	Total Governor's Proclamation		
8	Expenses.....	250,000	250,000
9	<b>17. Governor's Widow Retirement:</b>		
10	(a) Executive Direction Pro-		
11	gram, Estimated.....	6,400	6,400
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	6,400	
14	As provided in Section		
15	36-13-12, Code of Alabama		
16	1975.		
17	Total Governor's Widow Retire-		
18	ment.....	6,400	6,400
19	<b>18. Law Enforcement Fund:</b>		
20	(a) Criminal Investigation		
21	Program, Estimated .....	15,000	15,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	15,000	
24	As provided in Sections		
25	28-4-311 and 28-4-312, Code of		
26	Alabama 1975.		
27	Total Law Enforcement Fund ...	15,000	15,000
28	<b>19. Law Enforcement Legal De-</b>		
29	<b>fense:</b>		
30	(a) Legal Advice and Legal		
31	Services Program, Estimated .	867	867
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	867	
34	To carry out provisions of		
35	Section 36-21-1, Code of Ala-		
36	abama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Legal		
2	Defense.....		
	867		867
3	<b>20. Military - Emergency Active</b>		
4	<b>Duty Pay:</b>		
5	(a) Military Operations Pro-		
6	gram, Estimated.....		
	832,603		832,603
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....		
9	832,603		
10	As provided in Section		
11	31-2-133, Code of Alabama		
	1975.		
12	Total Military - Emergency		
13	Active Duty Pay.....		
	832,603		832,603
14	<b>21. Municipal Government Capital</b>		
15	<b>Improvement Fund:</b>		
16	(a) Special Services Program,		
17	Estimated.....		
		14,628,041	14,628,041
18	SOURCE OF FUNDS:		
19	(1) Alabama Trust Fund Income,		
20	Estimated.....		
		14,628,041	
21	Total Municipal Government		
22	Capital Improvement Fund .....		
		14,628,041	14,628,041
23	<b>22. Port Authority Transfer, Ala-</b>		
24	<b>bama State:</b>		
25	(a) State Port Authority Pro-		
26	gram.....		
	3,500,000		3,500,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....		
	3,500,000		
29	The above appropriation to the		
30	Alabama State Port Authority		
31	shall be conditioned upon the		
32	availability of funds and		
33	shall remain in the State Gen-		
34	eral Fund until a demonstrated		
35	need is determined and recom-		
36	mended by the Director of Fi-		
37	nance and approved by the Gov-		
38	ernor.		
39	Total Port Authority Transfer,		
40	Alabama State.....		
	3,500,000		3,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>23. Printing of Code Supplements</b>		
2	<b>- Legislative Reference Service:</b>		
3			
4	(a) Legislative Operations and		
5	Support Program, Estimated .		
	300,000		300,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	300,000		
8	As provided in Section 29-7-6,		
9	Code of Alabama 1975.		
10	Total Printing of Code Supplements - Legislative Reference		
11	Service.....		
12	300,000		300,000
13	It is the intent of the Legislature that the number of		
14	Codes and Supplements printed		
15	and distributed shall be limited to the minimum number		
16	actually needed, utilized, and		
17	required by law. Procedures		
18	should be adopted to verify		
19	the need and utility of required printed sets to ensure		
20	printing cost savings when		
21	possible.		
22			
23			
24			
25	<b>24. Printing of Codes and Supplements - Secretary of State:</b>		
26			
27	(a) Administrative Support		
28	Services Program, Estimated .		
	100,000		100,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....		
	100,000		
31	As provided in Sections		
32	41-21-1 through 41-21-8, Code		
33	of Alabama 1975.		
34	Total Printing of Codes and		
35	Supplements - Secretary of		
36	State.....		
	100,000		100,000
37	It is the intent of the Legislature that the number of		
38	Codes and Supplements printed		
39	and distributed shall be limited to the minimum number		
40	actually needed, utilized, and		
41			
42			

	General Fund	Earmarked Funds	Appropriation Total
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	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	840,000	
3	As provided in Sections		
4	15-10-70 through 15-10-73,		
5	15-9-62, 15-9-65, and 15-9-81,		
6	Code of Alabama 1975.		
7	Total Removal of Prisoners ...	840,000	840,000

8                   Section 3. In addition to the amounts otherwise  
9 appropriated in this act, there is hereby conditionally  
10 appropriated from the several funds in the State Treasury and  
11 in the same proportion as the salaries of the several State  
12 officials and employees are paid, such additional amounts as  
13 may be necessary to pay for a salary increase of up to 4  
14 percent (4%) enacted in the 2014 Regular Session. The  
15 additional amounts appropriated in this section from the State  
16 General Fund shall not exceed \$22,000,000 for the fiscal year  
17 ending September 30, 2015. The Director of Finance shall  
18 ensure that first priority shall be given to all General Fund  
19 payrolls, including the payroll of the Legislature. State  
20 agencies shall receive additional allocations from the  
21 appropriation made in this section from the State General Fund  
22 in amounts necessary to increase total salaries paid from the  
23 State General Fund by up to 4 percent. The remainder of this  
24 appropriation from the State General Fund may be allotted by  
25 the Director of Finance to those agencies which receive  
26 transfers from the State General Fund. This salary increase

1 and appropriation is conditioned upon the availability of  
2 funds in the State General Fund, the recommendation of the  
3 Finance Director, and the approval of the Governor.

4 Section 4. Notwithstanding any other provisions of  
5 this act or any other act, any amounts from appropriations for  
6 the fiscal year ending September 30, 2014, to the various  
7 state agencies in this act which were unexpended and reverted  
8 on September 30, 2014, are hereby reappropriated to the  
9 respective offices for the fiscal year beginning October 1,  
10 2014.

11 Section 5. In addition to all other appropriations  
12 heretofore or hereafter made, there is hereby appropriated  
13 such amounts as may be necessary for the fiscal year ending  
14 September 30, 2015, to the Retirement Systems of Alabama from  
15 the Senior Services Trust Fund to comply with Section  
16 41-15C-1, Code of Alabama 1975.

17 Section 6. In addition to all other appropriations  
18 heretofore or hereafter made, there is hereby conditionally  
19 appropriated any and all amounts from tobacco settlement or  
20 litigation for the fiscal year ending September 30, 2015. The  
21 amounts are conditioned upon the State of Alabama receiving  
22 revenue from tobacco settlement or litigation and upon the  
23 recommendation of the Director of Finance, the Chairs of the  
24 House Ways and Means General Fund Committee, the Senate  
25 Finance and Taxation-General Fund Committee, and the approval  
26 of the Governor. The conditional appropriation made herein  
27 shall be allocated pursuant to Sections 41-10-620 through

1 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
2 Alabama 1975.

3 Section 7. Except as may be herein otherwise  
4 provided, amounts herein specifically appropriated shall be in  
5 lieu of the amounts heretofore provided or appropriated by law  
6 for such purposes. The amounts herein appropriated are the  
7 maximum amounts to be expended for the purposes herein  
8 designated and in no event shall the maximum expenditure  
9 provided for any items of expense exceed the amount allocated  
10 herein except as may be provided for under Sections 3, 4, 5,  
11 6, 8, 9, 11, 12 and 15 of this bill, as provided in the Budget  
12 Management Act of 1976, Sections 41-19-1 et seq., Code of  
13 Alabama 1975, and those appropriations herein made, except  
14 appropriations to the Alabama Alcoholic Beverage Control Board  
15 for the purchase of alcoholic beverages, are and shall be  
16 subject to the terms, conditions, provisions and limitations  
17 of Sections 41-4-80 et seq., Code of Alabama 1975, and the  
18 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
19 of Alabama 1975.

20 Section 8. Any surplus remaining in any  
21 appropriation herein made from the State General Fund to any  
22 office, department, bureau, board, commission or agency may be  
23 transferred, on order of the Governor, to any other  
24 appropriation herein made from the State General Fund when  
25 such appropriation to any office, department, bureau, board,  
26 commission or agency is insufficient to pay salaries in that  
27 office, department, bureau, board, commission or agency.

1           Section 9. In addition to appropriations herein  
2 made, all gifts, grants, insurance proceeds, contributions or  
3 entitlements, in excess of the amount carried in the bill,  
4 including grants by the Congress of the United States,  
5 municipalities or counties, to any department, division,  
6 board, bureau, commission, agency, institution, office or  
7 officer of the State of Alabama are hereby appropriated and,  
8 in the event the same are recurring, are reappropriated to  
9 such department, division, board, bureau, commission, agency,  
10 institution, office or officer to be used only for the purpose  
11 or purposes for which the grant or contribution was or shall  
12 be made. Further, all state, county, municipal and educational  
13 entities are authorized to disburse such sums as deemed  
14 necessary by mutual agreement between said entities and the  
15 State of Alabama, Department of Examiners of Public Accounts  
16 to partially defray the cost of auditing services performed by  
17 said agency. All such sums are hereby appropriated and  
18 reappropriated if necessary to the Department of Examiners of  
19 Public Accounts for audit services, to be expended through the  
20 fund established by Section 41-5-24, Code of Alabama 1975.

21           Section 10. The Department of Examiners of Public  
22 Accounts is hereby authorized to examine as deemed necessary  
23 all appropriations herein made for compliance with the laws of  
24 the State of Alabama. Any examination performed shall be in  
25 accordance with the provisions of Title 41, Chapter 5, Code of  
26 Alabama 1975. It is the intent of the Legislature that all  
27 state agencies cooperate with the Examiners of Public Accounts

1 to provide the information necessary to conduct recovery  
2 audits as provided for in Section 41-5-6.1, Code of Alabama  
3 1975.

4 Section 11. Upon certification to the Director of  
5 Finance by the State Attorney General that a federal court has  
6 ordered the State of Alabama to pay claims, attorney fees, or  
7 other costs relating to said court order, funds are hereby  
8 appropriated to the affected department, board, bureau, or  
9 commission from the appropriate fund or funds of such  
10 department, board, bureau or commission in the amount  
11 necessary to satisfy that court order. Such appropriations are  
12 in addition to any other appropriation heretofore or hereafter  
13 made in this appropriation act. Such appropriations are  
14 conditioned upon the availability of funds and a determination  
15 by the Director of Finance that existing appropriations are  
16 not available for the court-ordered payments.

17 Section 12. All interest earned from funds paid into  
18 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
19 90-556 and Act 91-572 are hereby appropriated to the  
20 Governor's Contingency Fund to be spent at the discretion of  
21 the Governor. Any other interest earned by the state from  
22 Revenue Sharing Investments under the State and Local Fiscal  
23 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
24 Congress, together with any accruals or reversions thereon are  
25 hereby appropriated to the State General Fund.

26 Section 13. All encumbered balances of a previous  
27 fiscal year appropriation, other than the exclusions

1 authorized by this Act or in Section 41-4-93, Code of Alabama  
2 1975, shall lapse no later than September 30 of the fiscal  
3 year immediately following the fiscal year for which the  
4 appropriation was made and shall revert to the credit of the  
5 State General Fund or earmarked fund from which the  
6 appropriation or appropriations were made.

7 Section 14. The appropriations made herein to the  
8 departments, boards, offices, commissions and agencies include  
9 the amounts necessary and said departments, boards, offices,  
10 commissions and agencies are hereby directed to make the  
11 transfer of funds to the State Personnel Department in said  
12 amounts enumerated in this act. All agencies enumerated in  
13 this act and receiving services from other governmental  
14 agencies enumerated in this act shall make full payment in a  
15 timely manner (as determined by the Department of Finance) for  
16 such services.

17 Section 15. All funds collected under Section  
18 40-12-43.1 between the effective date of Act 98-191 and  
19 September 30, 2014 are hereby appropriated to the Auburn  
20 University Center for Governmental Services for the  
21 administration of the examiner certification program  
22 established by the Alabama Local Tax Institute of Standards  
23 and Training as provided in Section 40-12-43.1.

24 Section 16. It is the intent of the Legislature that  
25 the funds appropriated to the Office of the Senate President  
26 Pro Tempore in subsection 9 of Section 2A of this act which  
27 are not otherwise designated may be expended by the Senate

1 President Pro Tempore for the same purposes as are authorized  
2 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3 of Alabama 1975, and the Speaker of the House of  
4 Representatives pursuant to Section 29-4-60, Code of Alabama  
5 1975.

6 Section 17. The appropriations made herein to the  
7 departments, boards, offices, commissions and agencies include  
8 the amounts necessary to pay the State Employees' Insurance  
9 Board (SEIB). The SEIB rate shall be \$825 per month for each  
10 full-time employee for the fiscal year ending September 30,  
11 2015. The State Employees' Insurance Board will adjust the  
12 insurance program wherever appropriate to maintain the  
13 aforementioned fixed rate.

14 Section 18. It is the intent of the Legislature that  
15 the Director of Finance shall notify the Chair of the House  
16 Ways and Means General Fund Committee, the Chair of the Senate  
17 Finance and Taxation-General Fund Committee, and the  
18 Legislative Fiscal Officer of any interagency transfers, of  
19 any type, including contracting, of any of the funds  
20 appropriated in this act.

21 Section 19. If any section, paragraph, sentence,  
22 clause, provision or portion of this act or all or any portion  
23 of any appropriations herein made be held unconstitutional or  
24 invalid, it shall not affect any other section, paragraph,  
25 sentence, clause, provision or portion of this act or any  
26 other appropriation or appropriations or portion thereof  
27 hereby made not in and of itself unconstitutional or invalid.

1           Section 20. All laws or parts of laws, general,  
2 special, private or local that are in conflict with or  
3 inconsistent with the provisions of this act are hereby  
4 expressly repealed.

5           Section 21. Each agency of the State funded through  
6 the provisions of this act shall provide an equal opportunity  
7 for employment and business opportunities for all citizens of  
8 this state without regard to sex or race.

9           Section 22. This act shall become effective October  
10 1, 2014.