

1 HB155  
2 156834-13  
3 By Representative Poole  
4 RFD: Ways and Means Education  
5 First Read: 05-MAR-15

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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2016.

13  
14 A BILL  
15 TO BE ENTITLED  
16 AN ACT

17  
18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2016.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2016, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, and Public School Fund and are hereby made  
17 for the support of public education in Alabama for the fiscal  
18 year ending September 30, 2016, and the appropriations herein  
19 made shall be subject to the provisions, terms, conditions and  
20 limitations of the Budget and Financial Control Act (Code of  
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the  
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections  
23 41-19-1 et seq.), and shall be in the amounts hereinafter  
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
12			
13 <b>3A. Legislative Branch:</b>			
14 <b>1. Examiner of Public Accounts:</b>			
15 (a) Audit Services Program ...	6,266,034		6,266,034
16 SOURCE OF FUNDS:			
17 (1) ETF.....	6,266,034		
18 Total Examiner of Public Ac-			
19 counts.....	6,266,034		6,266,034

20 The above appropriation shall  
 21 be used for educational au-  
 22 dits. The Department of Exam-  
 23 iners of Public Accounts is  
 24 hereby authorized to examine  
 25 as deemed necessary all appro-  
 26 priations herein made for com-  
 27 pliance with the laws of the  
 28 State of Alabama. Any examina-  
 29 tion performed shall be in  
 30 accordance with the provisions  
 31 of Title 41, Chapter 5, Code  
 32 of Alabama 1975. State enti-  
 33 ties are hereby authorized to  
 34 reimburse the Examiners of

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Public Accounts the full cost		
2	for auditing funds from the		
3	American Recovery and Rein-		
4	vestment Act of 2009 and such		
5	funds are hereby appropriated		
6	to the Examiners of Public		
7	Accounts.		
8	<b>3B. Executive Branch:</b>		
9	<b>1. American Legion and Auxil-</b>		
10	<b>iary Scholarships:</b>		
11	(a) Financial Assistance Pro-		
12		112,500	112,500
	gram, Estimated.....		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	112,500	
15	Total American Legion and Aux-		
16	iliary Scholarships .....	112,500	112,500
17	To be expended under the pro-		
18	visions of the Code of Alabama		
19	1975, Sections 16-31-1 through		
20	16-31-4.		
21	<b>2. Building Commission, State:</b>		
22	(a) Special Services Program .	509,720	509,720
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	509,720	
25	Total Building Commission,		
26	State.....	509,720	509,720
27	<b>3. Children's Affairs, Depart-</b>		
28	<b>ment of:</b>		
29	(a) Social Services Program ..	50,209,146	10,175,000
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Office of		
34	School Read-		
35	iness .....	48,462,050	
36	Operations and		
37	Maintenance ...	162,096	
38	Home Instruc-		
39	tion for Par-		
40	ents of Pre-	1,585,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school Young-		
2	sters (HIPPY) .		
3	(b) Children's Policy Council		
4		500,000	500,000
	Program.....		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	50,209,146	
7	(2) Children's Policy Council		
8	Fund.....	500,000	
9	(3) Federal and Local Funds ..	10,175,000	
10	Total Children's Affairs, De-		
11	partment of.....		
	50,209,146	10,675,000	60,884,146
12	It is the intent of the Legis-		
13	lature that the Department		
14	notify the members of each		
15	local legislative delegation		
16	(whenever possible) prior to		
17	grants being awarded in each		
18	legislative district. The De-		
19	partment shall notify the leg-		
20	islative delegation of the		
21	amount of the grant, the re-		
22	cipient of the grant and the		
23	date the grant is awarded.		
24	<b>4. Commerce, Department of:</b>		
25	(a) Industrial Development		
26		53,689,446	53,689,446
	Training Institute Program .		
27	Of the above appropriation,		
28	\$6,440,154 shall be expended		
29	for the Industrial Development		
30	and Training Program;		
31	\$4,878,308 shall be expended		
32	for the Industrial Training		
33	Program - Operations and Main-		
34	tenance; \$500,000 shall be		
35	expended for a marketing cam-		
36	paign for technical education;		
37	and \$41,870,984 shall be ex-		
38	pended for Workforce Develop-		
39	ment of which \$500,000 shall		
40	be expended for the Alabama		
41	Workforce Training Center.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	53,689,446	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	53,689,446	53,689,446
2	The funds appropriated for		
3	workforce development are to		
4	be expended for those costs		
5	incurred by the State in hon-		
6	oring commitments to pay		
7	workforce development costs,		
8	including services and other		
9	assistance and expenses of		
10	recruitment and training of a		
11	company's workforce, that are		
12	undertaken to induce companies		
13	to locate and expand their		
14	operations in Alabama (de-		
15	scribed hereinafter as a "Pro-		
16	ject") and to develop and im-		
17	plement training, placement		
18	and recruitment programs that		
19	will improve development and		
20	expand the State's workforce.		
21	Such costs include, but are		
22	not limited to: (i) AIDT oper-		
23	ating costs directly related		
24	to a Project; (ii) wages and		
25	benefits for trainers engaged		
26	by AIDT for the purpose of a		
27	Project; (iii) costs which the		
28	State has agreed to pay under		
29	the terms of a Project Agree-		
30	ment with a company that are		
31	necessary and reasonable		
32	charges incurred by the com-		
33	pany or its affiliates for		
34	personnel providing training		
35	to the company's employees,		
36	whether those trainers are		
37	employees of the company or		
38	its vendors or suppliers, in-		
39	cluding wages, benefits and		
40	travel (domestic and, when		
41	necessary, international);		
42	(iv) any necessary materials,		
43	equipment, manuals, or other		
44	relevant training materials;		
45	(v) the costs incurred for		
46	purchasing or repairing or		
47	replacing training tools and		
48	equipment; (vi) costs incurred		
49	for the purchase or construc-		
50	tion and maintenance of train-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing facilities; (vii) travel		
2	expenses for prospective and		
3	current employees and train-		
4	ees, including travel, food,		
5	lodging, relocation, and other		
6	costs necessary and reasonable		
7	to enable the company to se-		
8	cure a qualified workforce;		
9	and (viii) outside training		
10	fees. The above funds appro-		
11	priated for workforce develop-		
12	ment shall be expended primar-		
13	ily for the training of Ala-		
14	bama residents. It is further		
15	the intent that contracts with		
16	vendors to provide workforce		
17	training shall be inclusive		
18	and reflect the racial and		
19	gender diversity of the State.		
20	The Secretary of the Depart-		
21	ment of Commerce shall report		
22	quarterly to the Chairs of the		
23	Senate Committee on Finance		
24	and Taxation - Education and		
25	the House Ways and Means Edu-		
26	cation Committee and the Leg-		
27	islative Fiscal Officer any		
28	funds allocated for workforce		
29	training. Such report shall		
30	include a summary of the per-		
31	sons trained and the vendors		
32	providing the training. The		
33	report shall contain informa-		
34	tion including the residence,		
35	race and gender of the persons		
36	trained and of the principal		
37	or majority owner of the firm		
38	or business contracted with to		
39	provide the training services.		
40	<b>5. Debt Service:</b>		
41	(a) Payments on Endowments ...	81,880	81,880
42	Payments on endowments shall		
43	be as follows:		
44	For interest on Auburn Univer-		
45	sity Endowment ...20,280		
46	For interest on University of		
47	Alabama Endowment ...61,000		
48	For interest on Grove Hill		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Endowment ...600		
2	(b) Interest on Public School		
3	Fund Endowment.....	532,864	532,864
4	Interest on Public School Fund		
5	Endowment shall be as follows:		
6	Interest on 16th Section		
7	Lands, Estimated ...410,000		
8	Interest on School Indemnity		
9	Lands, Estimated ...90,000		
10	Interest on Valueless 16th		
11	Section Land ...5,825		
12	Interest on Surplus Revenue		
13	...26,764		
14	Interest on James Wallace Fund		
15	...275		
16	(c) General Obligation Bonds,		
17	Series 2010-A, Estimated ...	4,920,800	4,920,800
18	(d) General Obligation Bonds,		
19	Series 2010-B, Estimated ...	1,524,550	1,524,550
20	(e) General Obligation Bonds,		
21	Series 2007, Estimated .....	908,559	908,559
22	(f) General Obligation Bonds,		
23	Series 2013-A, Estimated ...	4,296,260	4,296,260
24	(g) General Obligation Bonds,		
25	Series 2010-D, Estimated ...	6,396,553	6,396,553
26	(h) General Obligation Bonds,		
27	Series 2014-A, Estimated ...	502,665	502,665
28	(i) Alabama Incentives Financ-		
29	ing Authority Bonds, Series		
30	2009-B, Estimated .....	1,476,508	1,476,508
31	(j) Alabama Incentives Financ-		
32	ing Authority Bonds, Series		
33	2009-A, Estimated .....	209,534	209,534
34	(k) Alabama Incentives Financ-		
35	ing Authority Bonds, Series		
36	2009-C, Estimated .....	1,446,250	1,446,250
37	SOURCE OF FUNDS:		
38	(1) ETF, Estimated.....	21,763,559	
39	(2) ETF-Transfer.....	532,864	
40	Total Debt Service.....	22,296,423	22,296,423

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In the event that any of the		
2	above bonds are refunded or		
3	new General Obligation Bonds		
4	are issued, debt service on		
5	the newly issued bonds may be		
6	paid from the appropriations		
7	made above from the Education		
8	Trust Fund upon the recommen-		
9	dation of the Director of Fi-		
10	nance and the approval of the		
11	Governor.		
12	<b>6. Dental Scholarship Awards,</b>		
13	<b>Board of:</b>		
14	(a) Support of Other Educa-		
15		191,166	191,166
16	tional Activities Program ..		
17	To be expended under the pro-		
18	visions of Code of Alabama		
19	1975, Sections 16-47-76		
20	through 16-47-81.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	191,166	
23	Total Dental Scholarship		
24	Awards, Board of.....	191,166	191,166
25	<b>7. Education, State Board of -</b>		
26	<b>Local Boards of Education:</b>		
27	(a) Foundation Program .....	3,549,548,496	607,545,193
28	(b) Transportation Program ...	339,377,091	339,377,091
29	The rate per day for two per-		
30	sonal days and five sick days		
31	for transportation personnel		
32	shall be \$40.		
33	(c) At-Risk Student Program ..	27,104,196	27,104,196
34	Each district shall receive		
35	its pro rata share for each		
36	student who is defined as be-		
37	ing at-risk of dropping out of		
38	school or is performing at an		
39	academic level below current		
40	grade placement. At-Risk funds		
41	may be expended for student		
42	programs to improve the effi-		
43	ciency and utilization of		
44	technology-based educational		
	resources in the classroom. As		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	a part of the above appropria-			
2	tion for the At-Risk Student			
3	Program, there is hereby ap-			
4	propriated \$750,000 for the			
5	Alabama Student Information			
6	Management System (ASIMS).			
7	ASIMS will allow the continued			
8	support and maintenance of the			
9	Information Management System			
10	which permits each Local Edu-			
11	cation Agency and the State			
12	Department of Education to			
13	comply with all state and fed-			
14	eral accountability standards			
15	and reporting obligations.			
16	(d) Endowment Interest Pro-			
17	gram-Public School Fund,			
18	Estimated.....	532,864	532,864	
19	(e) Public School Fund, Esti-			
20	imated.....	175,000,000	175,000,000	
21	Notwithstanding Section			
22	16-13-234, Code of Alabama			
23	1975, the local boards of edu-			
24	cation shall request waivers			
25	to spend Public School Funds			
26	appropriated in this Act, af-			
27	ter the payment of pledged			
28	debt service or obligated cap-			
29	ital projects, for other oper-			
30	ating expenses.			
31	(f) Board of Adjustment .....	750,800	750,800	
32	(g) School Nurses Program ....	33,000,000	33,000,000	
33	To be distributed so that each school system shall receive one nurse and an addi-			
34	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
35	bership during the first 20 scholastic days after Labor Day of the preceding school			
36	year. The School Nurses Program shall use the following salary matrix to determine			
37	nursing salaries, based on 182 contract days. The pay of any part-time employee			
38	shall conform to the pro-rata share of the following matrix:			
39	Years Expe-			
40	rience	LPN	RN	RN/MS
41	less than 3	18,862	35,881	41,265
42	3 but less			
43	than 6	20,729	39,467	45,383
44	6 but less			
45	than 9	21,621	41,195	47,374
46	9 but less			
47	than 12	21,902	41,747	48,010

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12 but less			
2	than 15	22,296	42,507	48,880
3	15 but less			
4	than 18	22,786	43,475	49,998
5	18 but less			
6	than 21	23,060	44,037	50,641
7	21 but less			
8	than 24	23,336	44,598	51,290
9	24 but less			
10	than 27	23,832	45,130	51,821
11	27 or more	24,329	45,662	52,353

12 Of the above appropriation for the School Nurses Program, there is hereby appropri-  
13 ated \$250,000 for the collection and management of statewide student health data,  
14 school by school, by means of the Alabama Student Information Management System  
15 (ASIMS).

16 (h) Information Technology  
17 Services Program..... 8,280,000 8,280,000

18 The above appropriation shall  
19 be expended by local school  
20 systems towards the position  
21 of a District Technology Coor-  
22 dinator that meets the job  
23 description and qualifications  
24 established by the State Board  
25 of Education.

26 (i) Career Tech Operations and  
27 Maintenance..... 7,500,000 7,500,000

28 SOURCE OF FUNDS:

29	(1) ETF.....	3,965,560,583		
30	(2) Federal and Local Funds..		607,545,193	
31	(3) Public School Fund, Esti- 32 mated.....		175,532,864	
33	Total Education, State Board 34 of - Local Boards of Education 35 .....	3,965,560,583	783,078,057	4,748,638,640

36 The above appropriation shall be distributed by the State Board of Education in ac-  
37 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through  
38 16-13-239, and all other laws and regulations of the State Board of Education relat-  
39 ing to the expenditure of such funds. These funds shall be used to provide a minimum  
40 school term of 180 full instructional days, or the hourly equivalent thereof, and  
41 for equitable educational opportunities in the public schools of the State. Founda-  
42 tion Program calculations for FY 2015-2016 are based on the funding divisors set  
43 forth below. Units earned under the Foundation Program shall be employed as regular

	Education Trust Fund	Earmarked Funds	Appropriation Total
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classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 .... 14.00

Grades 4-6 .... 21.60

Grades 7-8 .... 20.10

Grades 9-12 ... 18.00

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	36,867	42,395	45,714	49,032	36,867
3 but less than 6	40,551	46,634	50,283	53,935	40,551
6 but less than 9	42,327	48,675	52,499	56,295	42,327
9 but less than 12	42,894	49,329	53,191	57,051	42,894
12 but less than 15	43,674	50,223	54,155	58,088	43,674
15 but less than 18	44,670	51,371	55,391	59,409	44,670
18 but less than 21	45,247	52,032	56,105	60,179	45,247
21 but less than 24	45,825	52,699	56,822	60,947	45,825
24 but less than 27	46,370	53,245	57,370	61,494	46,370
27 or more	46,917	53,792	57,916	62,040	46,917

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For programs to prepare the		
2	inmate population, parolees or		
3	other special populations des-		
4	ignated by the Chancellor for		
5	entry into the workforce		
6	through adult education,		
7	preemployment skills training		
8	and short-term intensive ca-		
9	reer technical training.		
10	(g) Mine Safety Training Pro-		
11	gram at Bevill State Commu-		
12		320,635	320,635
13	(h) Postsecondary Education		
14	Department - Administration .		
15	7,747,562	4,698,119	12,445,681
16	(i) Workforce Development ....		
17	2,917,408	833,274	3,750,682
18	Workforce Development funds		
19	shall be distributed by the		
20	State Board of Education. Of		
21	the above appropriation,		
22	\$600,000 shall be expended for		
23	career coaches and up to		
24	\$200,000 shall be used to pro-		
25	vide regional council seed		
26	funding to develop leadership		
27	strategies in the local areas.		
28	Each region will set measur-		
29	able goals through a planning		
30	process to: determine current		
31	and future skills needed in		
32	the local area; develop seam-		
33	less educational pathways; and		
34	align funding with identified		
35	local workforce needs. The		
36	Chancellor of the Department		
37	of Postsecondary Education		
38	shall report quarterly to the		
39	Chairs of the Senate Committee		
40	on Finance and Taxa-		
41	tion-Education and the House		
42	Ways and Means-Education Com-		
43	mittee and the Legislative		
44	Fiscal Officer any funds ex-		
45	pended for workforce training.		
46	(j) Marion Military Institute .		
47	6,559,779		6,559,779
48	Of the above appropriation,		
49	\$177,000 shall be expended for		
50	debt service.		
51	(k) Alabama Technology Network		
52	4,800,512		4,800,512

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	.....		
2	Of the above appropriation to		
3	the Alabama Technology Net-		
4	work, \$253,906 shall be ex-		
5	pende for workforce training.		
6	(1) Dual Enrollment .....	5,000,000	10,000,000
7	The above appropriation shall		15,000,000
8	be expended at the direction		
9	of the Chancellor of the Ala-		
10	bama Community College System		
11	to continue, expand, and de-		
12	velop career-technical educa-		
13	tion programs. The Chancellor		
14	will work with business and		
15	industry partners to allocate		
16	the funds in a manner consis-		
17	tent with addressing identi-		
18	fied needs in the State of		
19	Alabama. Such allocations will		
20	further and/or accommodate the		
21	continuation and expansion of		
22	dual enrollment programs.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	344,021,603	
25	(2) Dual Enrollment Tax Credit		
26	Fund.....		10,000,000
27	(3) Federal and Other Funds ..		621,998,181
28	Total Education, State Board		
29	of - Two-Year College System .	344,021,603	631,998,181
30	(1) The allocations as set forth above shall be distributed by the State Board of		976,019,784
31	Education through the Office of the Chancellor.		
32	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
33	nance shall be distributed as follows: \$1,896,719 shall be distributed to Wallace		
34	State Community College - Hanceville to pay for tornado damage on April 27, 2011.		
35	Notwithstanding any other provisions of law, any funds received by Wallace State		
36	Community College - Hanceville, up to \$1,896,719, from litigation or court settle-		
37	ments as a result of tornado damage sustained on April 27, 2011 shall be repaid to		
38	the Education Trust Fund; and the remainder shall be distributed to each of the col-		
39	leges, except Marion Military Institute.		
40	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
41	provision of services to individuals who are receiving benefits under the Adult Edu-		
42	cation and Family Literacy Act, Title II of the federal Workforce Investment Act of		
43	1998.		
44	(4) The Chancellor of the Department of Postsecondary Education shall report quar-		
45	terly to the Chairs of the Senate Committee on Finance and Taxation - Education and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

**9. Education, State Department**

**of:**

(a) Administrative Services

Program.....	179,123,746	60,567,385	239,691,131
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Children First Trust Fund ....	9,206,499
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Of the above appropriation, at least \$3,050,000 shall be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities. The remainder of the appropriation shall be expended for Children First Programs in accordance with Section 40-15B-2.2, Code of Alabama 1975.

Community Education .....	588,830
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Operations and Maintenance for the Alabama Reading Initiative. ....	48,212,033
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It is the intent of the Legislature that funds appropriated for the Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Reading Initia-  
 2 tive be ex-  
 3 pended only for  
 4 the Alabama  
 5 Reading Initia-  
 6 tive Program.  
 7 The State Su-  
 8 perintendent of  
 9 Education shall  
 10 report  
 11 semi-annually  
 12 to the Chairs  
 13 of the Senate  
 14 Committee on  
 15 Finance and  
 16 Taxation - Edu-  
 17 cation, the  
 18 House Ways and  
 19 Means Education  
 20 Committee, and  
 21 the Permanent  
 22 Joint Legisla-  
 23 tive Committee  
 24 on Finances and  
 25 Budgets and the  
 26 Legislative  
 27 Fiscal Officer  
 28 the expendi-  
 29 tures for the  
 30 Alabama Reading  
 31 Initiative Pro-  
 32 gram. Such re-  
 33 port shall in-  
 34 clude, but not  
 35 be limited to,  
 36 the specific  
 37 amounts ex-  
 38 pended for pro-  
 39 fessional de-  
 40 velopment,  
 41 on-site support  
 42 and for school  
 43 coaches and  
 44 support staff  
 45 for Alabama  
 46 Reading Initia-  
 47 tive purposes  
 48 only. Flexibil-  
 49 ity will be  
 50 given to the  
 51 State Superin-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tendent to dis-		
2	tribute Alabama		
3	Reading Initia-		
4	tive resources		
5	to the local		
6	boards of edu-		
7	cation on a per		
8	pupil in aver-		
9	age daily mem-		
10	bership for the		
11	purchase of		
12	approved text-		
13	books. No money		
14	appropriated		
15	for the Alabama		
16	Reading Initia-		
17	tive or the		
18	Alabama Math,		
19	Science and		
20	Technology Ini-		
21	tiative may be		
22	repurposed by		
23	the State Su-		
24	perintendent of		
25	Education for		
26	any other pur-		
27	pose.		
28	Operations and		
29	Maintenance for		
30	the Alabama		
31	Math, Science		
32	and Technology		
33	Initiative ....	29,049,318	
34	Of the above		
35	appropriation,		
36	flexibility		
37	will be given		
38	to the State		
39	Superintendent		
40	of Education to		
41	direct AMSTI		
42	resources to		
43	the districts		
44	based on their		
45	individual		
46	needs. It is		
47	the intent of		
48	the Legislature		
49	that funds ap-		
50	propriated for		
51	the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Math, Science  
 2 and Technology  
 3 Initiative be  
 4 expended only  
 5 for the Alabama  
 6 Math, Science  
 7 and Technology  
 8 Initiative Pro-  
 9 gram. The State  
 10 Superintendent  
 11 of Education  
 12 shall report  
 13 semi-annually  
 14 to the Chairs  
 15 of the Senate  
 16 Committee on  
 17 Finance and  
 18 Taxation - Edu-  
 19 cation, the  
 20 House Ways and  
 21 Means Education  
 22 Committee, and  
 23 the Permanent  
 24 Joint Legisla-  
 25 tive Committee  
 26 on Finances and  
 27 Budgets and the  
 28 Legislative  
 29 Fiscal Officer  
 30 the expendi-  
 31 tures for the  
 32 Alabama Math,  
 33 Science and  
 34 Technology Ini-  
 35 tiative Pro-  
 36 gram. Such re-  
 37 port shall in-  
 38 clude, but not  
 39 be limited to,  
 40 the amounts  
 41 expended for  
 42 the equipment,  
 43 materials and  
 44 supplies needed  
 45 to teach math  
 46 and science, as  
 47 well as the  
 48 amounts ex-  
 49 pended for pro-  
 50 fessional de-  
 51 velopment and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	on-site sup-		
2	port. No money		
3	appropriated		
4	for the Alabama		
5	Reading Initia-		
6	tive or the		
7	Alabama Math,		
8	Science and		
9	Technology Ini-		
10	tiative may be		
11	repurposed by		
12	the State Su-		
13	perintendent of		
14	Education for		
15	any other pur-		
16	pose.		
17	Arts Education .	1,600,000	
18	Alabama Holo-		
19	caust Commis-		
20	sion .....	25,000	
21	Statewide Stu-		
22	dent Assessment		
23	.....	16,405,319	
24	To be expended for expenses		
25	directly related to student		
26	assessments.		
27	Children's Eye		
28	Screening Pro-		
29	gram and Fol-		
30	low-up Eye Care		
31	.....	2,001,079	
32	Of the above appropriation,		
33	\$1,000,540 shall be used to		
34	provide eye screening for stu-		
35	dents in Grades K, 2 and 4.		
36	The method of screening shall		
37	be color photo refraction as		
38	developed by the National		
39	Aeronautics and Space Adminis-		
40	tration; and \$1,000,539 shall		
41	be used to provide follow-up		
42	eye care for Grades K, 2 and 4		
43	students. Follow-up eye care		
44	services shall include, but		
45	not be limited to, providing		
46	assistance in obtaining and		
47	coordinating local eye care		
48	services for those children		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 identified as needing said  
2 follow-up eye care services  
3 whether insured, uninsured or  
4 underinsured. Children identi-  
5 fied as uninsured or  
6 underinsured shall be provided  
7 with free eye exams and free  
8 prescription spectacles. A  
9 database including specific  
10 data by child, grade,  
11 school/system, and services  
12 for outcome-based measurement  
13 shall be maintained and ar-  
14 chived.

15	Alabama Ear In-		
16	stitute .....	75,000	

17	Governor's Lo-		
18	cal School and		
19	School System		
20	Academic and		
21	Financial Im-		
22	provement Pro-		
23	gram (At-Risk) .	13,268,387	

24 The above appropriation shall  
25 be expended for the operations  
26 and maintenance of At-Risk  
27 programs to develop and imple-  
28 ment school improvement pro-  
29 grams' financial and/or aca-  
30 demic accountability in accor-  
31 dance with Sections 16-6B-3,  
32 16-13-233, and 16-39-11, Code  
33 of Alabama 1975, and Adminis-  
34 trative Procedure 290-2-1-.05.  
35 At-Risk funds shall be used to  
36 employ personnel under  
37 short-term contracts who shall  
38 be assigned by the State Su-  
39 perintendent of Education to  
40 give direct assistance to  
41 schools which come under the  
42 jurisdiction of the Department  
43 in accordance with Sections  
44 16-6B-1 through 16-6B-6, Code  
45 of Alabama 1975, which re-  
46 quires schools and/or school  
47 systems to be placed in inter-  
48 vention for academic and/or  
49 financial reasons by the State  
50 Superintendent of Education.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The State Superintendent of  
2 Education may further use  
3 these funds to implement flex-  
4 ibility and innovations in  
5 rules and procedures to assist  
6 schools that are in need of  
7 academic and/or financial as-  
8 sistance as determined by the  
9 State Superintendent of Educa-  
10 tion. These programs shall  
11 include, but not be limited  
12 to, after school programs,  
13 character education programs,  
14 drop-out prevention programs,  
15 summer programs, career tech-  
16 nical youth programs, programs  
17 to improve reading, and/or  
18 math, and/or science skills to  
19 increase grade-to-grade promo-  
20 tion, high school graduation  
21 and college preparedness, and  
22 other activities designed to  
23 assist at-risk students. Per-  
24 sonnel employed or contracted  
25 by the Department for assis-  
26 tance in at-risk schools shall  
27 be on release status from  
28 their respective local boards  
29 of education and shall retain  
30 all benefits and tenure status  
31 unless they are given perma-  
32 nent employment in the State  
33 Department of Education. Funds  
34 may be allocated to entities  
35 that have and/or can effect  
36 positive results in improved  
37 student achievement.

38 Military Chil-  
39 dren Support  
40 Plan ..... 1,500,000

41 English Lan-  
42 guage Learners  
43 Program ..... 2,005,334

44 Based on the 2014-15 school  
45 system count supplied to the  
46 Alabama Department of Educa-  
47 tion by each local superinten-  
48 dent of education, the amount  
49 herein is appropriated on a  
50 per student basis to be uti-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lized by local school boards		
2	to provide assistance to stu-		
3	dents not utilizing English as		
4	their native language so they		
5	may become proficient in read-		
6	ing, writing and speaking Eng-		
7	lish at the earliest possible		
8	time.		
9	Tenure Person-		
10	nel Hearings ..	200,000	
11	To provide reimbursements for		
12	court reporters and hearing		
13	officers under the provisions		
14	of Title 16, Chapter 24C, Code		
15	of Alabama 1975.		
16	Distance Learn-		
17	ing.....	23,565,768	
18	Job descriptions shall be de-		
19	veloped by the State Depart-		
20	ment of Education for posi-		
21	tions funded by this appropri-		
22	ation. The hiring of personnel		
23	shall be monitored by the		
24	State Department of Education		
25	for compliance with these job		
26	descriptions. In addition,		
27	these funds shall be used ex-		
28	clusively to meet the distance		
29	learning initiative ACCESS		
30	(Alabama Connecting Class-		
31	rooms, Educators, and Students		
32	Statewide). The Department		
33	shall allow non-public schools		
34	to participate in the ACCESS		
35	program through a fee based		
36	program as established by the		
37	Department provided that the		
38	fees be limited to an amount		
39	necessary to cover the actual		
40	costs of extending ACCESS in-		
41	struction to non-public		
42	schools.		
43	Advanced Place-		
44	ment .....	5,271,179	
45	Catastrophic		
46	Special Educa-		
47	tion Support		
48	Allocation ....	2,150,000	
49	(b) Financial Assistance Pro-	34,753,244	1,243,801,643
			1,278,554,887

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	The proposed spending plan for		
3	the ETF monies included in the		
4	above program is as follows:		
5	Southwest		
6	School of Deaf		
7	and Blind .....	198,865	
8	Pre-School Pro-		
9	gram (Special		
10	Education) ....	1,623,062	
11	National Board		
12	for Profes-		
13	sional Teaching		
14	Standards .....	9,427,424	
15	The above appropriation in-		
16	cludes funds to pay salary		
17	supplements and related bene-		
18	fit costs for NBCT and other		
19	costs of the program. Supple-		
20	ment amounts will be deter-		
21	mined by the availability of		
22	funds based on the number of		
23	National Board Certified		
24	Teachers.		
25	Children's Hos-		
26	pital .....	403,546	
27	Of the above appropriation,		
28	\$300,000 shall be distributed		
29	to the Children's Hospital for		
30	poison control.		
31	Career Tech		
32	Initiative ....	6,627,967	
33	The above appropriation shall		
34	be spent on expanding career		
35	tech learning opportunities		
36	for students and to extend		
37	leadership and student orga-		
38	nized activities throughout		
39	the State as defined by the		
40	State Superintendent of Educa-		
41	tion. Of the above appropri-		
42	ation, \$600,000 shall be used		
43	to expand the Career Coaches		
44	Program. Furthermore, not more		
45	than \$900,000 of the above		
46	appropriation shall be first		
47	used for agriscience purposes		
48	if an adequate number of RFP's		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 are received. Such funds shall  
 2 be made available through a  
 3 competitive grant process to  
 4 pay stipends, salaries, bene-  
 5 fits and travel of agriscience  
 6 teachers who work on a 220 day  
 7 or less contract provided  
 8 their duties and activities  
 9 exceed existing contract  
 10 length. In the event all the  
 11 agriscience funds are not ap-  
 12 plied for, the balance of the  
 13 \$900,000 shall revert to the  
 14 balance of the appropriation  
 15 and shall be distributed at  
 16 the discretion of the State  
 17 Superintendent of Education  
 18 for additional career tech  
 19 initiatives not limited to but  
 20 including travel and student  
 21 leadership development activi-  
 22 ties in other career tech pro-  
 23 gram disciplines. Of the above  
 24 appropriation, \$400,000 shall  
 25 be expended for the Informa-  
 26 tion Technology Academy.

27	Principal		
28	Mentoring Pro-		
29	gram .....	500,000	

30	Teacher		
31	In-Service Cen-		
32	ters .....	2,584,080	

33 The State Board of Education,  
 34 through the State Superinten-  
 35 dent of Education, shall ad-  
 36 minister the In-Service Cen-  
 37 ters and shall monitor the  
 38 Centers for compliance with  
 39 established accountability  
 40 standards. The above appropri-  
 41 ation to the In-Service Cen-  
 42 ters shall be distributed to  
 43 the existing eleven In-Service  
 44 Centers in each geographical  
 45 area of the state as follows:

46	University of		
47	Alabama		
48	.....	203,625	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of		
2	Alabama at Bir-		
3	mingham		
4	. . . . .	281,923	
5	Alabama A and M		
6	University		
7	. . . . .	256,858	
8	Alabama State		
9	University		
10	. . . . .	221,456	
11	Athens State		
12	University		
13	. . . . .	214,479	
14	Auburn Univer-		
15	sity		
16	. . . . .	223,264	
17	Jacksonville		
18	State Univer-		
19	sity		
20	. . . . .	218,872	
21	University of		
22	Montevallo		
23	. . . . .	229,983	
24	Troy University		
25	. . . . .	232,309	
26	University of		
27	North Alabama		
28	. . . . .	198,974	
29	University of		
30	South Alabama		
31	. . . . .	302,337	
32	Teacher Profes-		
33	sional Develop-		
34	ment Training .	973,913	
35	This appropriation shall be		
36	used to train teachers (K-12)		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the use of computers in the		
2	classroom. Trainers shall be		
3	chosen who can assist teachers		
4	in learning computer skills,		
5	the use of instructional soft-		
6	ware and classroom use of the		
7	Internet.		
8	Jobs for Ala-		
9	bama's Gradu-		
10	ates (JAG) ....	1,601,484	
11	Virtual Library		
12	Project .....	2,822,627	
13	The State Department of Educa-		
14	tion shall serve as the fiscal		
15	agent for the Virtual Library		
16	Project.		
17	Governor's High		
18	Hopes for Ala-		
19	bama Students .	6,518,083	
20	Of the above appropriation,		
21	\$950,000 shall be expended to		
22	link the Alabama Student In-		
23	formation Management Systems		
24	(ASIMS) to students.		
25	Teach For Amer-		
26	ica.....	572,193	
27	It is the intent of the Legis-		
28	lature that funds appropriated		
29	for Teach for America be used		
30	to employ veterans of the		
31	United States Armed Forces		
32	where possible.		
33	Hudson Alpha		
34	Institute -		
35	Science Teacher		
36	Training	500,000	
37	Principal and		
38	Teacher Prepa-		
39	ration and		
40	Evaluation ....	400,000	
41	(c) Alabama Science In Motion		
42	Program.....	1,583,796	1,583,796
43	All funds appropriated to this		
44	program shall be expended in		
45	accordance with Title 16,		
46	Chapters 61B and 61C, Code of		
47	Alabama 1975. Additionally,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	any funds unexpended and car-		
2	ried over from prior fiscal		
3	years are hereby		
4	reappropriated.		
5	(d) Disability Determination		
6		99,140,086	99,140,086
	for Social Security Program .		
7	1,100,000		1,100,000
	(e) Gifted Students Program ..		
8	(f) Liability Insurance Pro-		
9	5,000,000		5,000,000
	gram.....		
10	SOURCE OF FUNDS:		
11	219,976,990		
	(1) ETF.....		
12	1,583,796		
	(2) ETF-Transfer.....		
13			
14		4,960,792	
	(3) Driver Education and Training Fund.....		
15		1,393,548,322	
	(4) Federal and Local Funds ..		
16			
17		5,000,000	
	(5) Special Education Cata- strophic Fund.....		
18	Total Education, State Depart-		
19	221,560,786	1,403,509,114	1,625,069,900
	ment of.....		
20	The funds appropriated above		
21	shall not be used to implement		
22	standards, programs or student		
23	assessments created by the		
24	Common Core State Standards		
25	Initiative after April 1,		
26	2013.		
27	<b>10. Educational Television Com-</b>		
28	<b>mission:</b>		
29	(a) Educational Television		
30	6,054,750	687,331	6,742,081
	Program.....		
31	SOURCE OF FUNDS:		
32	6,054,750		
	(1) ETF.....		
33		687,331	
	(2) Federal and Local Funds ..		
34	Total Educational Television		
35	6,054,750	687,331	6,742,081
	Commission.....		
36	<b>11. Executive Commission on Com-</b>		
37	<b>munity Services Grants, State:</b>		
38	(a) Community Services Grants		
39	2,000,000		2,000,000
	Program.....		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Distributed pursuant to Sec-		
2	tion 29-2-123, Code of Alabama		
3	1975, as amended.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	2,000,000	
6	The above appropriation shall		
7	be used for grants that pro-		
8	mote public education pur-		
9	poses.		
10	Total Executive Commission on		
11	Community Services Grants,		
12	State.....	2,000,000	2,000,000
13	<b>12. Family Practice Rural Health</b>		
14	<b>Board:</b>		
15	(a) Family Practice Rural		
16	Health Program.....	2,286,097	2,286,097
17	SOURCE OF FUNDS:		
18	(1) ETF.....	2,286,097	
19	Total Family Practice Rural		
20	Health Board.....	2,286,097	2,286,097
21	Of the above appropriation, at		
22	least \$131,050 shall be ex-		
23	pended for the Auburn Rural		
24	Health Program; a minimum of		
25	\$81,650 shall be expended for		
26	the Tuskegee Area Health Edu-		
27	cation Center (TAHEC);		
28	\$750,000 shall be expended for		
29	the Rural Medical Scholars		
30	Program at the University of		
31	Alabama at Tuscaloosa; and		
32	\$461,350 shall be expended for		
33	the Rural Health Program at		
34	the University of Alabama in		
35	Huntsville.		
36	<b>13. Finance, Department of:</b>		
37	(a) Employee Benefits Program .	1,739,708	1,739,708
38	SOURCE OF FUNDS:		
39	(1) ETF, Estimated.....	1,739,708	
40	Total Finance, Department of .	1,739,708	1,739,708

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be distributed by the State		
2	Comptroller to the designated		
3	beneficiaries or estates for		
4	unused sick leave pursuant to		
5	Code of Alabama 1975, Section		
6	16-1-18.2.		
7	<b>14. Fine Arts, Alabama School of:</b>		
8	(a) Financial Assistance Pro-		
9			gram..... 7,003,426      749,000      7,752,426
10	SOURCE OF FUNDS:		
11	(1) ETF.....	7,003,426	
12	(2) Federal and Local Funds ..		749,000
13	Total Fine Arts, Alabama		
14	School of.....	7,003,426	749,000      7,752,426
15	<b>15. Fire Fighters' Personnel</b>		
16	<b>Standards and Education Com-</b>		
17	<b>mission, Alabama/Fire College:</b>		
18	(a) Operations and Maintenance		
19	.....	3,782,521	2,552,420      6,334,941
20	SOURCE OF FUNDS:		
21	(1) ETF.....	3,782,521	
22	(2) Federal and Local Funds ..		2,552,420
23	Total Fire Fighters' Personnel		
24	Standards and Education Com-		
25	mission, Alabama/Fire College .	3,782,521	2,552,420      6,334,941
26	<b>16. Higher Education, Alabama</b>		
27	<b>Commission on:</b>		
28	(a) Planning and Coordination		
29	Services Program.....	3,252,892	186,000      3,438,892
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Operations and		
34	Maintenance ...	3,252,892	
35	(b) Student Financial Aid Pro-		
36	gram.....	7,923,562	7,923,562
37	(1) Policeman's		
38	Survivor Tui-		
39	tion, Estimated	148,358	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....		
2	To be expended under the pro-		
3	visions of the Code of Alabama		
4	1975, Section 36-21-105.		
5	(2) Alabama Na-		
6	tional Guard		
7	Educational As-		
8	sistance Schol-		
9	arships .....	583,643	
10	To be expended in accordance		
11	with the Code of Alabama 1975,		
12	Sections 31-10-1 through		
13	31-10-4 and Sections 31-10-20		
14	through 31-10-25.		
15	(3) Alabama		
16	Student Assis-		
17	tance Program .	2,697,551	
18	(4) Educational		
19	Grants Program		
20	(Alabama Stu-		
21	dent Grant Pro-		
22	gram) .....	4,470,970	
23	To be expended in accordance		
24	with the Code of Alabama 1975,		
25	Sections 16-33A-1 through		
26	16-33A-11. Private institu-		
27	tions receiving state grant		
28	funds under this provision		
29	shall make their best effort		
30	to use the equivalent of ten		
31	percent of Federal Work Study		
32	allocations for the purpose of		
33	tutoring and mentoring stu-		
34	dents in grades K-12 to better		
35	prepare them for graduation,		
36	college entry and retention.		
37	Institutions shall work with		
38	their respective governing		
39	boards to develop and imple-		
40	ment this effort.		
41	(5) Washington		
42	Center Intern-		
43	ship Program ..	23,040	
44	It is the intent of the Legis-		
45	lature that the above funds		
46	for the Washington Center In-		
47	ternship Program be expended		
48	for Alabama residents.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Support of Other Educa-		
2	tional Activities Program ..		
	2,684,429	1,671,000	4,355,429
3	The proposed spending plan for		
4	the ETF monies included in the		
5	above program is as follows:		
6	(1) Network of		
7	Alabama Aca-		
8	demic Libraries		
9	..... 301,248		
10	ACHE shall provide for the		
11	participation of Athens State		
12	University in the Network of		
13	Alabama Academic Libraries.		
14	(2) Southern		
15	Regional Educa-		
16	tion Board		
17	(SREB) ..... 624,950		
18	(3) EPSCoR (Re-		
19	search) Program		
20	..... 1,143,088		
21	Of the above appropriation, at		
22	least thirty percent (30%)		
23	shall be expended for the op-		
24	erations and maintenance of		
25	the Alabama Experimental Pro-		
26	gram to Stimulate Competitive		
27	Research (Alabama EPSCoR).		
28	Administrative offices are		
29	located at the University of		
30	Alabama at Birmingham.		
31	(4) Articula-		
32	tion and Gen-		
33	eral Studies		
34	Committee		
35	(AGSC)/ State-		
36	wide Transfer		
37	and Articula-		
38	tion Reporting		
39	System (STARS) . 574,867		
40	To be expended in accordance		
41	with Section 16-5-8(e), Code		
42	of Alabama 1975. The purpose		
43	of AGSC/STARS is to provide		
44	Alabama college students with		
45	a simplified, seamless, and		
46	streamlined transfer process		
47	by providing them with accu-		
48	rate transfer information		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	through state-approved trans-		
2	fer guides. STARS is housed at		
3	Troy University. The Commis-		
4	sion shall work to ensure that		
5	dual enrollment courses apply		
6	towards a degree where appli-		
7	cable.		
8	(5) School and		
9	University		
10	Partnership for		
11	Educational Re-		
12	newal Program		
13	(SUPER) 40,276		
14	(d) Support of State Universi-		
15	ties Program.....	5,041,283	5,041,283
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	(1) Alabama Ag-		
20	ricultural Land		
21	Grant Alliance . 5,041,283		
22	Of the above appropriation to		
23	AALGA, \$4,306,831 shall be		
24	distributed as a state match		
25	for federal funds for those		
26	institutions in the Alliance		
27	required to provide matching		
28	state funds for the first time		
29	in the fiscal year 2000;		
30	\$539,524 shall be allocated		
31	for the McIntire-Stennis For-		
32	estry Research Initiative		
33	Matching Program; and an addi-		
34	tional \$194,928 shall be dis-		
35	tributed to Tuskegee Univer-		
36	sity for the USDA matching		
37	funds.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	18,902,166	
40	(2) Federal and Local Funds ..		<u>1,857,000</u>
41	Total Higher Education, Ala-		
42	bama Commission on.....	<u>18,902,166</u>	<u>1,857,000</u>
			<u>20,759,166</u>
43	In addition to the above ap-		
44	propriations, any scholarship		
45	funds transferred from the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Department of Education		
2	for the Alabama Teacher Re-		
3	cruitment Incentive Program		
4	(ATRIP) shall not revert.		
5	<b>17. Library Service, Alabama Pub-</b>		
6	<b>lic:</b>		
7	(a) Public Library Service		
8	Program.....	7,292,737	2,742,997
9	Of the above appropriation, a		
10	minimum of \$3,777,745 is to be		
11	distributed to public librar-		
12	ies within the State; \$239,432		
13	shall be expended for Homework		
14	Alabama; and \$250,000 shall be		
15	distributed to the Alabama		
16	Supreme Court Library.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	7,292,737	
19	(2) Federal and Local Funds ..		2,742,997
20	Total Library Service, Alabama		
21	Public.....	7,292,737	2,742,997
22	<b>18. Marine Environmental Sciences</b>		
23	<b>Consortium/Dauphin Island Sea</b>		
24	<b>Lab:</b>		
25	(a) Support of Other Educa-		
26	tional Activities Program ..	4,005,262	9,735,130
27	Of the above appropriation,		
28	\$76,088 shall be expended for		
29	the Mobile Bay National Estu-		
30	ary Program and \$76,088 shall		
31	be expended for the Missis-		
32	sippi-Alabama Sea Grant Con-		
33	sortium.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	4,005,262	
36	(2) Federal and Local Funds ..		9,735,130
37	Total Marine Environmental		
38	Sciences Consortium/Dauphin		
39	Island Sea Lab.....	4,005,262	9,735,130
40	<b>19. Mathematics and Science, Ala-</b>		
41	<b>bama School of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance Pro-			
2 gram.....	6,366,819	1,131,600	7,498,419
3 SOURCE OF FUNDS:			
4 (1) ETF.....	6,366,819		
5 (2) Federal and Local Funds ..		1,131,600	
6 Total Mathematics and Science,			
7 Alabama School of.....	6,366,819	1,131,600	7,498,419
8 <b>20. Medical Scholarship Awards,</b>			
9 <b>Board of:</b>			
10 (a) Support of Other Educa-			
11 tional Activities Program ..	1,800,000	400,000	2,200,000
12 To be expended under the pro-			
13 visions of the Code of Alabama			
14 1975, Sections 16-47-121			
15 through 16-47-129.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	1,800,000		
18 (2) Federal and Local Funds ..		400,000	
19 Total Medical Scholarship			
20 Awards, Board of.....	1,800,000	400,000	2,200,000
21 <b>21. Nursing, Alabama Board of:</b>			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....	166,027	6,506,272	6,672,299
25 The above appropriation shall			
26 be expended pursuant to the			
27 provisions of the Code of Ala-			
28 bama 1975, Sections 34-21-60			
29 through 34-21-63. Notwith-			
30 standing the limiting provi-			
31 sions of the Code of Alabama			
32 1975, Sections 34-21-60			
33 through 34-21-63, \$150,000 of			
34 the above appropriation shall			
35 be expended exclusively for			
36 scholarships for advanced de-			
37 grees to train instructors to			
38 teach nursing classes in Ala-			
39 bama colleges and universi-			
40 ties.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	166,027	
3	(2) Alabama Board of Nursing		
4	Trust Fund.....	6,506,272	
5	Total Nursing, Alabama Board		
6	of.....	166,027	6,672,299
7	<b>22. Optometric Scholarship</b>		
8	<b>Awards, Board of:</b>		
9	(a) Support of Other Educa-		
10	tional Activities Program ..	107,282	107,282
11	To be expended under the pro-		
12	visions of the Code of Alabama		
13	1975, Sections 34-22-60		
14	through 34-22-65.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	107,282	
17	Total Optometric Scholarship		
18	Awards, Board of.....	107,282	107,282
19	<b>23. Peace Officers' Standards and</b>		
20	<b>Training Commission, Alabama:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	249,017	6,218,324
24	(b) Certified Law Enforcement		
25	Academy Program.....	347,687	500,000
26	Of the above appropriation for		
27	the Certified Law Enforcement		
28	Academy Program, \$347,687 of		
29	ETF monies included therein		
30	shall be expended as follows:		
31	Northeast Po-		
32	lice Academy ..	90,398	
33	Alabama Peace		
34	Officers' Stan-		
35	dards and		
36	Training Com-		
37	mission Law En-		
38	forcement Acad-		
39	emy at		
40	Tuscaloosa ....	90,398	
41	Alabama Peace		
42	Officers' Stan-	90,398	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dards and		
2	Training Com-		
3	mission Law		
4	Enforcement		
5	Academy -		
6	Baldwin County .		
7	Alabama Police		
8	Academy .....	48,677	
9	Montgomery Po-		
10	lice Academy ..	27,816	
11	SOURCE OF FUNDS:		
12	(1) ETF.....	596,704	
13	(2) Alabama Peace Officers'		
14	Standards and Training Fund		
15	- as provided in the Code of		
16	Alabama 1975, Sections		
17	36-21-40 through 36-21-51 ..		6,718,324
18	Total Peace Officers' Stan-		
19	dards and Training Commission,		
20	Alabama.....	596,704	7,315,028
21	<b>24. Physical Fitness, State Com-</b>		
22	<b>mission on:</b>		
23	(a) Advisory Services Program .	735,444	18,846
24	Of the above appropriation,		
25	\$284,075 shall be expended for		
26	the Alabama Sports Festival;		
27	and \$200,000 shall be expended		
28	for the Alabama Sports Hall of		
29	Fame.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	735,444	
32	(2) Federal and Local Funds ..		18,846
33	Total Physical Fitness, State		
34	Commission on.....	735,444	754,290
35	<b>25. Serve Alabama:</b>		
36	(a) Executive Direction Pro-		
37	gram.....	350,000	350,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	350,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Serve Alabama .....	350,000	350,000
2	<b>26. Sickle Cell Oversight and</b>		
3	<b>Regulatory Commission, Ala-</b>		
4	<b>bama:</b>		
5	(a) Support of Other Educa-		
6	tional Activities Program ..	1,304,701	1,304,701
7	Of the above appropriation to		
8	the Alabama Sickle Cell Over-		
9	sight and Regulatory Commis-		
10	sion, the sum of \$25,973 shall		
11	be used to fund travel and		
12	other expenses of the Alabama		
13	Sickle Cell Oversight and Reg-		
14	ulatory Commission and		
15	\$1,278,728 shall be used to		
16	fund university and commu-		
17	nity-based Sickle Cell pro-		
18	grams which were funded from		
19	the ETF budget in FY 2000.		
20	These funds shall be distrib-		
21	uted proportionately to the		
22	distribution made in FY 2003.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	1,304,701	
25	Total Sickle Cell Oversight		
26	and Regulatory Commission,		
27	Alabama.....	1,304,701	1,304,701
28	<b>27. Space Science Exhibit Commis-</b>		
29	<b>sion, Alabama:</b>		
30	(a) Special Services Program .	650,000	26,179,240
31	SOURCE OF FUNDS:		
32	(1) ETF.....	650,000	
33	(2) Federal and Local Funds ..		26,179,240
34	Total Space Science Exhibit		
35	Commission, Alabama .....	650,000	26,179,240
36	<b>28. Supercomputer Authority, Ala-</b>		
37	<b>bama:</b>		
38	(a) Information Technology		
39	Services Program.....	5,513,144	8,058,135
40	The above appropriation is to		
41	be expended in accordance with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 41-10-390 through		
2	41-10-406, Code of Alabama		
3	1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	5,513,144	
6	(2) Supercomputer Revolving		
7	Fund, Estimated.....	8,058,135	
8	Total Supercomputer Authority,		
9	Alabama.....	5,513,144	8,058,135
			13,571,279
10	<b>29. Veterans' Affairs, Department</b>		
11	<b>of:</b>		
12	(a) Administration of Veter-		
13	ans' Affairs Program .....	2,497,476	2,497,476
14	(b) Student Financial Aid Pro-		
15	gram, Estimated.....	55,810,847	55,810,847
16	For reimbursement to every		
17	state institution of higher		
18	learning, college, university,		
19	community college, junior col-		
20	lege or technical college in		
21	which benefits are given to		
22	veterans, their spouses, wid-		
23	ows, or children under the		
24	provisions of Code of Alabama		
25	1975, Sections 31-6-1 through		
26	31-6-17.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	58,308,323	
29	Total Veterans' Affairs, De-		
30	partment of.....	58,308,323	58,308,323
31	<b>30. Youth Services, Department</b>		
32	<b>of:</b>		
33	(a) Financial Assistance Pro-		
34	gram (School District) .....	6,432,616	6,432,616
35	The above appropriation shall		
36	be expended by the Youth Ser-		
37	vices Department District in a		
38	manner consistent with the		
39	funding formula cooperatively		
40	established by the Youth Ser-		
41	vices Board and the State		
42	Board of Education pursuant to		
43	the provisions of the Code of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975, Sections 44-1-70		
2	through 44-1-77.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	6,432,616	
5	Total Youth Services, Depart-		
6	ment of.....	6,432,616	6,432,616
7	<b>3C. Colleges and Universities:</b>		
8	<b>1. Alabama Agricultural and</b>		
9	<b>Mechanical University, Board</b>		
10	<b>of Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	33,447,432	61,644,841
13	(b) Extension-Urban Affairs		
14	and Non-Traditional Land		
15	Grant Programs.....	3,879,073	3,879,073
16	Pursuant to Knight v. Alabama		
17	Final Settlement Agreement.		
18	(c) Agricultural Research Sta-		
19	tion Fixed Costs.....	287,288	287,288
20	Pursuant to Knight v. Alabama		
21	Final Settlement Agreement.		
22	(d) Auxiliary Enterprises ....		12,603,581
23	(e) Restricted Funds .....		37,106,790
24	(f) Agricultural Research and		
25	Extension-State Match .....	1,231,750	1,231,750
26	SOURCE OF FUNDS:		
27	(1) ETF.....	38,845,543	
28	(2) Federal and Other Funds ..		111,355,212
29	Total Alabama Agricultural and		
30	Mechanical University, Board		
31	of Trustees.....	38,845,543	111,355,212
32	<b>2. Alabama A and M University,</b>		
33	<b>Board of Trustees-Miles Col-</b>		
34	<b>lege Consortium:</b>		
35	(a) Alabama A and M Univer-		
36	sity-Miles College Consor-		
37	tium.....	271,512	271,512
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	271,512	
2	Total Alabama A and M Univer-		
3	sity, Board of Trustees-Miles		
4	College Consortium.....	271,512	271,512
5	<b>3. Alabama State University,</b>		
6	<b>Board of Trustees:</b>		
7	(a) Operations and Maintenance		
8	and Program Support .....	43,343,109	66,865,554
9	The above appropriation for		110,208,663
10	Operations and Maintenance		
11	includes funds for Health In-		
12	formation Management, Occupa-		
13	tional Therapy, and Physical		
14	Therapy Programs, Title VI		
15	Program Enhancement, EdD in		
16	Educational Leadership, Policy		
17	and Law, and Desegregation		
18	Planning pursuant to the		
19	Knight v. Alabama Final Set-		
20	tlement Agreement.		
21	(b) Auxiliary Enterprises ....		10,256,297
22	(c) Restricted Funds .....		10,256,297
23	SOURCE OF FUNDS:		
24	(1) ETF.....	43,343,109	
25	(2) Federal and Other Funds ..		125,150,436
26	Total Alabama State Univer-		
27	sity, Board of Trustees .....	43,343,109	125,150,436
28			168,493,545
29	<b>4. Alabama, University of,</b>		
30	<b>Board of Trustees:</b>		
31	(a) Operations and Maintenance		
32	and Program Support for the		
33	University of Alabama at		
34	Tuscaloosa.....	151,220,610	581,121,738
35	Of the above appropriation,		732,342,348
36	\$786,600 shall be expended by		
37	the Alabama Small Business		
38	Development Centers;		
39	\$1,000,000 shall be expended		
40	for the Insurance Information		
41	and Research Center;		
42	\$1,000,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Institute for Automotive Engineering; and \$360,000		
2	shall be expended for the		
3	State of Alabama Water Resource Center.		
4			
5			
6	(b) Operations and Maintenance		
7	and Program Support for the		
8	University of Alabama at		
9	Birmingham.....	265,325,214	1,974,660,992
			2,239,986,206
10	Of the above appropriation,		
11	\$376,473 shall be expended for		
12	the Minority Business Training-Economic Development Program;		
13	\$500,000 shall be expended for the Center for Diabetic Research;		
14	and \$500,000 shall be expended for UAB		
15	School of Medicine-Central Alabama Regional Campus.		
16			
17			
18			
19			
20	(c) Operations and Maintenance		
21	and Program Support for the		
22	University of Alabama in		
23	Huntsville.....	52,481,138	98,658,199
			151,139,337
24	Of the above appropriation,		
25	\$850,000 shall be expended for		
26	the State Climatologist; and		
27	\$7,750,000 shall be expended		
28	for the Technology Innovation Incubator, of which \$7,000,000		
29	shall be allocated for Capital Outlay.		
30			
31			
32	(d) Special Mental Health and		
33	Chauncey Sparks Center for		
34	Developmental and Learning		
35	Disorders, University of		
36	Alabama at Birmingham .....	3,236,628	3,236,628
37	(e) School of Optometry		
38	Fund-Transfer to University		
39	of Alabama at Birmingham		
40	School of Optometry, estimated.....		
41			70,000
			70,000
42	(f) Auxiliary Enterprises ....		
			196,597,009
			196,597,009
43	(g) Restricted Funds .....		
			584,965,918
			584,965,918
44	(h) University of Alabama at		
45	Birmingham Cancer Center ...	5,052,527	5,052,527
46	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	477,316,117	
2	(2) Federal and Other Funds ..		3,436,073,856
3	Total Alabama, University of,		
4	Board of Trustees.....	477,316,117	3,913,389,973
5	<b>5. Athens State University,</b>		
6	<b>Board of Trustees:</b>		
7	(a) Operations and Maintenance		
8	and Program Support .....	11,740,625	18,559,761
9	(b) Auxiliary Enterprises ....		356,726
10	(c) Restricted Funds .....		22,025,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	11,740,625	
13	(2) Federal and Other Funds ..		40,941,487
14	Total Athens State University,		
15	Board of Trustees.....	11,740,625	52,682,112
16	<b>6. Auburn University, Board of</b>		
17	<b>Trustees:</b>		
18	(a) Operations and Maintenance		
19	and Program Support, Auburn		
20	University.....	165,046,727	502,735,494
21	(b) Auxiliary Enterprises ....		164,788,482
22	(c) Restricted Funds .....		212,799,025
23	(d) Operations and Maintenance		
24	and Program Support, Alabama		
25	Agricultural Experiment Sta-		
26	tion.....	31,697,707	5,285,700
27	(e) Operations and Maintenance		
28	and Program Support, Alabama		
29	Cooperative Extension System		
30	.....	33,165,955	1,893,360
31	(f) Operations and Maintenance		
32	and Program Support, Auburn		
33	University at Montgomery ...	23,444,262	52,649,123
34	(g) Auburn Aviation Center ...	4,350,000	4,350,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	257,704,651	
37	(2) Federal and Other Funds ..		940,151,184

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Auburn University, Board		
2	of Trustees.....		
	257,704,651	940,151,184	1,197,855,835
3	<b>7. Jacksonville State Univer-</b>		
4	<b>sity, Board of Trustees:</b>		
5	(a) Operations and Maintenance		
6	and Program Support .....		
	37,441,363	68,678,421	106,119,784
7	(b) Auxiliary Enterprises ....		
		12,835,261	12,835,261
8	(c) Restricted Funds .....		
		74,684,292	74,684,292
9	SOURCE OF FUNDS:		
10	(1) ETF.....		
	37,441,363		
11	(2) Federal and Other Funds ..		
		156,197,974	
12	Total Jacksonville State Uni-		
13	versity, Board of Trustees ...		
	37,441,363	156,197,974	193,639,337
14	<b>8. Montevallo, University of,</b>		
15	<b>Board of Trustees:</b>		
16	(a) Operations and Maintenance		
17	and Program Support .....		
	18,828,594	33,588,751	52,417,345
18	(b) Auxiliary Enterprises ....		
		7,866,019	7,866,019
19	(c) Restricted Funds .....		
		11,177,460	11,177,460
20	SOURCE OF FUNDS:		
21	(1) ETF.....		
	18,828,594		
22	(2) Federal and Other Funds ..		
		52,632,230	
23	Total Montevallo, University		
24	of, Board of Trustees .....		
	18,828,594	52,632,230	71,460,824
25	<b>9. North Alabama, University</b>		
26	<b>of, Board of Trustees:</b>		
27	(a) Operations and Maintenance		
28	and Program Support .....		
	28,245,570	49,626,176	77,871,746
29	Of the above appropriation,		
30	\$800,000 shall be expended for		
31	the Science and Technology		
32	Program, and \$1,000,000 shall		
33	be expended for the Nursing		
34	Program.		
35	(b) Auxiliary Enterprises ....		
		14,867,157	14,867,157
36	(c) Restricted Funds .....		
		5,208,936	5,208,936
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	28,245,570	
2	(2) Federal and Other Funds ..		69,702,269
3	Total North Alabama, Univer-		
4	sity of, Board of Trustees ...	28,245,570	69,702,269
			97,947,839
5	<b>10. South Alabama, University of,</b>		
6	<b>Board of Trustees:</b>		
7	(a) Operations and Maintenance		
8	and Program Support .....	103,938,409	534,034,827
9	(b) Auxiliary Enterprises ....		21,687,000
10	(c) Restricted Funds .....		69,550,000
11	(d) University of South Ala-		
12	bama - Cancer Center .....	3,000,000	3,000,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	106,938,409	
15	(2) Federal and Other Funds ..		625,271,827
16	Total South Alabama, Univer-		
17	sity of, Board of Trustees ...	106,938,409	625,271,827
			732,210,236
18	<b>11. Troy University, Board of</b>		
19	<b>Trustees:</b>		
20	(a) Operations and Maintenance		
21	and Program Support .....	54,450,370	169,554,118
22	Of the above appropriation,		
23	\$250,000 shall be expended for		
24	the Agriculture Center Board,		
25	and \$2,000,000 shall be ex-		
26	pended for Capital Outlay.		
27	(b) Auxiliary Enterprises ....		11,412,854
28	(c) Restricted Funds .....		6,476,414
29	SOURCE OF FUNDS:		
30	(1) ETF.....	54,450,370	
31	(2) Federal and Other Funds ..		187,443,386
32	Total Troy University, Board		
33	of Trustees.....	54,450,370	187,443,386
			241,893,756
34	<b>12. West Alabama, University of,</b>		
35	<b>Board of Trustees:</b>		
36	(a) Operations and Maintenance	15,327,605	19,347,942
			34,675,547

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support .....		
2	Of the above appropriation,		
3	\$810,652 shall be expended for		
4	the Alabama Medical Education		
5	Consortium.		
6	(b) Auxiliary Enterprises ....	6,270,119	6,270,119
7	(c) Restricted Funds .....	632,588	632,588
8	SOURCE OF FUNDS:		
9	(1) ETF.....	15,327,605	
10	(2) Federal and Local Funds ..	26,250,649	
11	Total West Alabama, University		
12	of, Board of Trustees .....	15,327,605	26,250,649
13	<b>3D. Alabama Innovation Fund:</b>		
14	<b>1. Alabama Innovation Fund:</b>		
15	(a) Alabama Innovation Fund ..	10,000,000	10,000,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....	10,000,000	
18	Total Alabama Innovation Fund .	10,000,000	10,000,000
19	The above appropriation shall		
20	be used for economic develop-		
21	ment and research purposes		
22	recommended by the Director of		
23	the Alabama Department of Com-		
24	merce and approved by the Gov-		
25	ernor.		
26	<b>3E. Other:</b>		
27	<b>1. Deaf and Blind, Alabama In-</b>		
28	<b>stitute for, Board of Trust-</b>		
29	<b>ees:</b>		
30	(a) Adult Programs.....	11,470,547	6,814,087
31	(b) Children and Youth Pro-		
32	grams.....	31,015,959	3,469,079
33	(c) Industries for the Blind .	8,450,865	23,665,424
34	SOURCE OF FUNDS:		
35	(1) ETF.....	50,937,371	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	33,948,590	
2	Total Deaf and Blind, Alabama		
3	Institute for, Board of Trust-		
4	ees.....	50,937,371	33,948,590
			84,885,961
5	<b>2. Treasurer, State:</b>		
6	(a) PACT Program.....	33,952,000	33,952,000
7	SOURCE OF FUNDS:		
8	(1) Transfer from Gross Sales		
9	Tax (Fund 0501).....	33,952,000	
10	The above appropriation shall		
11	be in lieu of the appropria-		
12	tion required in the Code of		
13	Alabama 1975, Section		
14	16-33C-14.		
15	Total Treasurer, State .....	33,952,000	33,952,000

16                   Section 4. In addition to the appropriations herein  
17 made, all gifts, grants, contributions, insurance proceeds or  
18 entitlements, in excess of the amount carried in this act,  
19 including grants by the Congress of the United States,  
20 municipalities or counties, to any department, division,  
21 board, bureau, commission, agency, institution, office or  
22 officer of the State of Alabama are hereby appropriated and,  
23 in the event the same are recurring, are reappropriated to  
24 such department, division, board, bureau, commission, agency,  
25 institution, office or officer to be used only for the purpose  
26 or purposes for which the grant or contribution was or shall  
27 be made. Further, all state, county, municipal and educational  
28 entities are authorized to disburse such sums as deemed  
29 necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts  
2 to partially defray the cost of auditing services performed by  
3 said agency. All such sums are hereby appropriated and  
4 reappropriated if necessary to the Department of Examiners of  
5 Public Accounts for audit services, to be expended through the  
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education  
8 shall make requisitions to the State Comptroller in favor of  
9 the proper beneficiary in accordance with the law and rules  
10 and regulations governing the expenditure or disbursement of  
11 any and all funds appropriated to the State Department of  
12 Education and/or the State Board of Education in this act,  
13 whereupon the Comptroller shall issue his warrant therefor.  
14 All other appropriations in this act shall be paid after  
15 proper requisitions are made to the State Comptroller in the  
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to  
18 affect or repeal any law authorizing or permitting any  
19 college, school or other education or eleemosynary institution  
20 of the State to receive, collect or disburse any fees,  
21 tuitions, charges, sales, endowments, trusts or income  
22 therefrom, which are now or may hereafter be authorized to  
23 receive, collect or disburse. The receiving college, school or  
24 institution shall further maintain separate accounts for such  
25 receipts or shall maintain a system of accounting which will  
26 show a cash flow of such receipts received under the provision  
27 of this appropriation.

1           Section 7. The appropriations made herein to the  
2 departments, boards, offices, commissions, and agencies  
3 include the amounts necessary and said departments, boards,  
4 offices, commissions, and agencies are hereby directed to make  
5 the transfer of funds to the State Personnel Department in the  
6 amounts enumerated in the general appropriations act for the  
7 fiscal year ending September 30, 2016. All agencies and  
8 institutions enumerated in this act that receive services from  
9 other governmental agencies enumerated in this act or the  
10 general appropriations act shall make full payment in a timely  
11 manner (as determined by the Department of Finance) for such  
12 services.

13           Section 8. All encumbered balances of a previous  
14 fiscal year appropriation other than the exclusions authorized  
15 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
16 later than September 30 of the fiscal year immediately  
17 following the fiscal year for which the appropriation was made  
18 and shall revert to the credit of the Education Trust Fund or  
19 earmarked fund from which the appropriation or appropriations  
20 were made.

21           Section 9. Upon certification to the Director of  
22 Finance by the State Attorney General that a federal court has  
23 ordered the State of Alabama to pay claims, attorney fees, or  
24 other costs relating to said court order, funds are hereby  
25 appropriated to the affected department, board, bureau, or  
26 commission in the amount necessary to satisfy that court  
27 order. Such appropriations are in addition to any other

1 appropriation heretofore or hereafter made in this  
2 appropriation act. Such appropriations are conditioned upon  
3 the availability of funds and a determination by the Director  
4 of Finance that other current appropriations are not available  
5 for court-ordered payments.

6 Section 10. For FY 2016, local boards of education  
7 may exercise flexibility among line item expenditures, not to  
8 create a reduction of earned teacher units and/or local board  
9 of education support personnel.

10 Section 11. The State Superintendent of Education  
11 may approve a request by a local board of education for  
12 redirecting Other Current Expense funds designated for  
13 pass-through calculations to their local Child Nutrition  
14 Program if the redirected funds do not prevent the Child  
15 Nutrition Program of that local board of education from  
16 maintaining a fund balance equal to or greater than a  
17 two-month operating reserve.

18 Section 12. The appropriations made herein to the  
19 departments, boards, offices, commissions and agencies include  
20 the amounts necessary to pay the State Employees' Insurance  
21 Board (SEIB). The SEIB rate shall be \$850 per month for each  
22 full-time employee for the fiscal year ending September 30,  
23 2016. The State Employees' Insurance Board will adjust the  
24 insurance program wherever appropriate to maintain the  
25 aforementioned fixed rate.

26 Section 13. The appropriations made in this act to  
27 the public colleges and universities include amounts

1 sufficient for those institutions to fully comply with the  
2 requirements of Section 41-4-65, Code of Alabama 1975.

3 Section 14. Notwithstanding any other provisions of  
4 this act or any other act, any amount from appropriations for  
5 the fiscal year ending September 30, 2015 to the various state  
6 agencies and institutions in this act, except appropriations  
7 from the Education Trust Fund, which are unexpended and  
8 reverted on September 30, 2015 are hereby reappropriated to  
9 the respective state agencies, offices and institutions for  
10 the fiscal year beginning October 1, 2015.

11 Section 15. If any section, paragraph, sentence,  
12 clause, provision or portion of this act or all or any portion  
13 of the appropriations herein made is held unconstitutional or  
14 invalid, it shall not affect any other section, paragraph,  
15 sentence, clause, provision or portion of this act or any  
16 other appropriation or appropriations or portion thereof  
17 hereby made not in and of itself unconstitutional or invalid.

18 Section 16. All laws or parts of laws, general,  
19 special, private or local in conflict with or inconsistent  
20 with the provisions of this act are hereby expressly repealed.

21 Section 17. This act shall become effective on  
22 October 1, 2015.