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3 SENATE FINANCE AND TAXATION - GENERAL FUND COMMITTEE
4 SUBSTITUTE FOR HB135

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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative and
11 judicial agencies of the State, for other functions
12 of government, for debt service, and for capital
13 outlay for the fiscal year ending September 30,
14 2016.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT

19
20 To make appropriations for the ordinary expenses of
21 the executive, legislative and judicial agencies of the State,
22 for other functions of government, for debt service, and for
23 capital outlay for the fiscal year ending September 30, 2016.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2015-2016 fiscal year to the
27 state agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all fund sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2016, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	5,703,254	1,749,084	7,452,338
SOURCE OF FUNDS:			
(1) State General Fund	5,703,254		
(2) Federal and Local Funds ..		1,749,084	
Total Examiner of Public Accounts.....	5,703,254	1,749,084	7,452,338
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program ..	116,099	30,000	146,099
SOURCE OF FUNDS:			
(1) State General Fund	116,099		

	General Fund	Earmarked Funds	Appropriation Total
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(2) Alabama Law Institute
Fund, Estimated..... 30,000

In accordance with Section
29-8-6, Code of Alabama 1975.

Total Law Institute, Alabama . 116,099 30,000 146,099

3. Legislative Building Authority:

(a) Legislative Operations and
Support Program..... 71,510 71,510

SOURCE OF FUNDS:

(1) State General Fund 71,510

Total Legislative Building
Authority..... 71,510 71,510

This appropriation shall be
expended for the purpose of
ensuring sufficient space and
facilities for the functions
of the Legislature.

4. Legislative Fiscal Office:

(a) Legislative Operations and
Support Program..... 1,422,731 1,422,731

SOURCE OF FUNDS:

(1) State General Fund 1,422,731

Total Legislative Fiscal Of-
fice..... 1,422,731 1,422,731

5. Legislative Council:

(a) Legislative Operations and
Support Program..... 236,155 236,155

SOURCE OF FUNDS:

(1) State General Fund 236,155

Total Legislative Council 236,155 236,155

Pursuant to Sections 29-6-1 et
seq., Code of Alabama 1975.

6. Legislative Reference Ser-

	General Fund	Earmarked Funds	Appropriation Total
1	vice:		
2	(a) Legislative Operations and		
3	Support Program.....		
	1,527,840	195,030	1,722,870
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5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	1,527,840		
7	(2) Departmental Receipts,		
8	Estimated.....		
		195,030	
9	Total Legislative Reference		
10	Service.....		
	1,527,840	195,030	1,722,870
11	7. Legislature:		
12	(a) Legislative Operations and		
13	Support Program		
	18,782,159		18,782,159
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
	18,782,159		
16	Total Legislature.....		
	18,782,159		18,782,159
17	The appropriation to the Leg-		
18	islature shall be expended		
19	under the provisions set forth		
20	in Section 29-1-22, Code of		
21	Alabama 1975.		
22	8. Office of the Speaker of the		
23	House of Representatives:		
24	(a) Office of the Speaker of		
25	the House Program		
	1,229,532		1,229,532
26	In accordance with Section		
27	29-4-60, Code of Alabama 1975.		
28	Of the above appropriation to		
29	the Office of the Speaker of		
30	the House of Representatives,		
31	\$157,668 shall be earmarked		
32	for the Office of the Majority		
33	and Minority Leaders.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	1,229,532		
36	Total Office of the Speaker of		
37	the House of Representatives .		
	1,229,532		1,229,532

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund, Estimated.....	2,647,793		
3 Total Judicial Retirement Fund	2,647,793		2,647,793
5. Supreme Court:			
6 (a) Court Operations Program .	8,772,402		8,772,402
7 SOURCE OF FUNDS:			
8 (1) State General Fund	8,772,402		
9 Total Supreme Court	8,772,402		8,772,402
10 The above appropriation to the			
11 Supreme Court from the State			
12 General Fund includes \$65,128			
13 for the statewide coordination			
14 of pro bono services in civil			
15 cases as required by Section			
16 12-10A-4(b), Code of Alabama			
17 1975.			
6. Supreme Court Library:			
18 (a) Court Operations Program .	658,348		658,348
19 SOURCE OF FUNDS:			
20 (1) State General Fund	658,348		
21 Total Supreme Court Library ..	658,348		658,348
7. Unified Judicial System:			
22 (a) Court Operations Program .	69,129,701	80,460,089	149,589,790
23 Of the above appropriation,			
24 \$47,159 shall be expended for			
25 the Access to Justice Project.			
26 (b) Administrative Services			
27 Program.....	1,954,869		1,954,869
28 (c) Drug Court Program	1,200,258		1,200,258
29 (d) Juvenile Probation Officer			
30 Services Program.....	5,354,267	3,160,484	8,514,751
31 (e) Alabama Sentencing Commis-			
32 sion.....	190,419		190,419
33 (f) Clerks' Restitution Incen-			
34 tive Fund.....	1,000,000		1,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	78,829,514	
3	(2) Advanced Technology and		
4	Data Exchange Fund	3,916,628	
5	(3) Court Automation Fund	4,399,541	
6	In accordance with Section		
7	12-19-180, Code of Alabama		
8	1975.		
9	(4) Court Referral Officer		
10	Fund.....	6,624,833	
11	In accordance with Sections		
12	12-23-1 through 12-23-19, Code		
13	of Alabama 1975.		
14	(5) Federal and Local Funds ..	20,792,628	
15	(6) Judicial Administration		
16	Fund.....	12,886,943	
17	In accordance with Sections		
18	12-19-310 through 12-19-315,		
19	Code of Alabama 1975.		
20	(7) Transfer from Public Road		
21	and Bridge Fund Per Consti-		
22	tutional Amendment 354	35,000,000	
23	Total Unified Judicial System .	78,829,514	83,620,573
			162,450,087
24	2C. Executive Branch:		
25	1. Accountancy, Alabama State		
26	Board of Public:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	1,445,710	1,445,710
30	SOURCE OF FUNDS:		
31	(1) Alabama State Board of		
32	Public Accountancy Fund	1,445,710	
33	As provided in Section		
34	34-1-22, Code of Alabama 1975.		
35	In addition to the amount ap-		
36	propriated hereinabove to the		
37	State Board of Public Accoun-		
38	tancy, there is hereby appro-		
39	priated such an amount as may		
40	be necessary to pay the refund		

	General Fund	Earmarked Funds	Appropriation Total
1	of any application for li-		
2	censes which may have been		
3	rejected by the Board or with-		
4	drawn at the request of the		
5	applicant.		
6	Total Accountancy, Alabama		
7		1,445,710	1,445,710
8	2. Adjustment, Board of:		
9	(a) Special Services Program .	240,670	240,670
10	SOURCE OF FUNDS:		
11	(1) State General Fund, Esti-		
12	mated.....	222,757	
13	For expenditures as provided		
14	in Sections 31-3-2, 36-30-2,		
15	and 41-9-73, Code of Alabama		
16	1975.		
17	(2) State General		
18	Fund-Administrative Costs ..	17,913	
19	As provided by Sections		
20	41-9-61 and 41-9-67, Code of		
21	Alabama 1975.		
22	Total Adjustment, Board of ...	240,670	240,670
23	3. Agricultural and Conserva-		
24	tion Development Commission:		
25	(a) Water Resource Development		
26	Program.....	228,034	228,034
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....	228,034	
30	Total Agricultural and Conser-		
31	vation Development Commission .	228,034	228,034
32	4. Agriculture and Industries,		
33	Department of:		
34	(a) Administrative Services		
35	Program.....	1,327,585	4,195,462
36	Of the above appropriation,		
37	\$25,000 shall be expended for		
38	the Agricultural Museum Board.		
39	(b) Agricultural Inspection		
40	Services Program.....	3,507,426	13,391,464
41	(c) Laboratory Analysis and	2,295,833	6,115,186
			8,411,019

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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2	Total Alcoholic Beverage Control Board, Alabama		
3		74,393,319	74,393,319
4	The above appropriation to the Alcoholic Beverage Control Board includes a transfer		
5	to the State General Fund of \$6,820,000 to be made in four equal amounts at the be-		
6	ginning of each quarter of the fiscal year. In addition to the above appropriation		
7	herein made, there is hereby appropriated for each additional retail and wholesale		
8	store that is relocated or put into operation during the fiscal year, an amount		
9	equal to the sum required to install and operate a comparable store in operation by		
10	said Board. There is further appropriated to the Alabama Alcoholic Beverage Control		
11	Board, after provision has been made for the other expenditures herein authorized,		
12	such sums as are or may be necessary to purchase the alcoholic beverages which are		
13	essential to maintain adequate stocks and inventory for an economic and successful		
14	sales operation. In addition to the above appropriation, it is further provided		
15	that, in the event any county or municipality of the state shall, during the fiscal		
16	period covered by this appropriation by proper referendum, authorize the legal sale		
17	of malt and brewed beverages within such county or municipality there is further		
18	appropriated, in addition to the amount herein set out, an amount comparable to that		
19	expended during the prior fiscal year for beer and license tax supervision within		
20	counties or municipalities of similar size and population. Provided, further that		
21	the amount appropriated herein shall be reduced in like manner in the event any		
22	county or municipality wherein malt and brewed beverages are now authorized by law		
23	to be sold shall, during the fiscal period covered by this appropriation by proper		
24	referendum, declare unlawful the sale in such county or municipality of such malt or		
25	brewed beverages. Notwithstanding any other laws to the contrary, all revenue gener-		
26	ated from bailment fees shall remain with the Board to be used for its operations.		
27	7. Architects, Board for Registration of:		
28			
29	(a) Professional and Occupational Licensing and Regulation Program.....		
30		538,000	538,000
31			
32	SOURCE OF FUNDS:		
33	(1) Fund for the Board for Registration of Architects .		
34		538,000	
35	As provided in Section 34-2-41, Code of Alabama 1975.		
36			
37	Total Architects, Board for Registration of.....		
38		538,000	538,000
39	8. Archives and History, Department of:		
40			
41	(a) Historical Resources Management Program.....		
42	1,508,084	405,000	1,913,084
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,508,084	
2	(2) Archives Historical Col-		
3	lections Fund.....	1,000	
4	In accordance with Section		
5	41-6-71, Code of Alabama 1975.		
6	(3) Archives Memorial Fund ...	4,000	
7	(4) Archives Services Fund ...	400,000	
8	In accordance with Section		
9	41-6-76, Code of Alabama 1975.		
10	Total Archives and History,		
11	Department of.....	1,508,084	1,913,084
12	9. Assisted Living Administra-		
13	tors, Alabama Board of Examin-		
14	ers of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	106,400	106,400
18	SOURCE OF FUNDS:		
19	(1) Alabama State Board of		
20	Examiners of Assisted Living		
21	Administrators Fund	106,400	
22	As provided in Sections		
23	34-2A-1 through 34-2A-16, Code		
24	of Alabama 1975.		
25	Total Assisted Living Adminis-		
26	trators, Alabama Board of Ex-		
27	aminers of.....	106,400	106,400
28	10. Athlete Agents Commission,		
29	Alabama:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	51,623	51,623
33	SOURCE OF FUNDS:		
34	(1) Athlete Agents Regulatory		
35	Commission Fund.....	51,623	
36	As provided in Section		
37	8-26A-31, Code of Alabama		
38	1975.		
39	Total Athlete Agents Commis-		
40	sion, Alabama.....	51,623	51,623

	General Fund	Earmarked Funds	Appropriation Total
1	11. Athletic Commission, Alabama:		
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9	12. Athletic Trainers, Alabama		
10	Board of:		
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22	13. Attorney General, Office of		
23	the:		
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	General Fund	Earmarked Funds	Appropriation Total
1	The Attorney General shall		
2	have the authority to expend		
3	any funds transferred from the		
4	State Personnel Department.		
5	14. Auctioneers, Alabama State		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		165,000	165,000
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) State Board of Auctioneers		
12		165,000	
	Fund.....		
13	Total Auctioneers, Alabama		
14		165,000	165,000
	State Board of.....		
15	15. Auditor, State:		
16	(a) Fiscal Management Program .	815,850	815,850
17	SOURCE OF FUNDS:		
18	(1) State General Fund	815,850	
19	Total Auditor, State	815,850	815,850
20	16. Banking Department, State:		
21	(a) Charter, License and Regu-		
22	late Financial Institutions		
23		16,749,000	16,749,000
	Program.....		
24	SOURCE OF FUNDS:		
25	(1) Banking Assessment Fees ..	13,403,000	
26	As provided in Section		
27	5-2A-20, Code of Alabama 1975.		
28	(2) Loan Examination Fund	3,346,000	
29	As provided in Sections		
30	5-2A-24, 5-16-38.1, and		
31	5-18-5, Code of Alabama 1975.		
32	Total Banking Department,		
33	State.....	16,749,000	16,749,000
34	17. Bar Association, Alabama		
35	State:		
36	(a) Professional and Occupa-		
37		6,699,918	6,699,918
	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3		940,366	
4	(1) Federal and Local Funds ..		
5	As provided in Sections		
6	34-3-17 and 34-3-18, Code of		
7	Alabama 1975.		
8		5,759,552	
9	(2) State Bar Association Fund		
10	.....	
11	As provided in Sections 34-3-4		
12	and 34-3-44, Code of Alabama		
13	1975.		
14	Total Bar Association, Alabama		
15		6,699,918	6,699,918
16	State.....		
17	18. Building Commission, State:		
18		1,138,812	1,138,812
19	(a) Special Services Program .		
20		113,110	113,110
21	(b) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Home Inspectors Registra-		
26	tion Fund, Estimated		
27		113,110	
28	As provided in Section		
29	34-14B-6, Code of Alabama		
30	1975.		
31	(2) Miscellaneous Funds, Esti-		
32	mated.....		
33		1,138,812	
34	Total Building Commission,		
35		1,251,922	1,251,922
36	State.....		
37	19. Building Renovation Finance		
38	Authority, Alabama:		
39	2,032,644		2,032,644
40	(a) General Services Program .		
41	SOURCE OF FUNDS:		
42	(1) State General Fund -		
43	Transfer.....		
44	2,032,644		
45	Total Building Renovation Fi-		
46	2,032,644		2,032,644
47	nance Authority, Alabama		
48	Of the above appropriation,		
49	\$678,456 shall be expended for		
50	operations and maintenance of		
51	the Alabama State House; and		

	General Fund	Earmarked Funds	Appropriation Total
1	\$1,354,188 shall be expended		
2	for the portion of ABRFA debt		
3	service that is attributable		
4	to the Alabama State House, in		
5	accordance with Section		
6	29-2-202, Code of Alabama		
7	1975.		
8	20. Child Abuse and Neglect Pre-		
9	vention, State Department of:		
10	(a) Social Services Program ..	3,299,558	3,299,558
11	In accordance with Sections		
12	26-16-1 et seq., Code of Ala-		
13	bama 1975.		
14	SOURCE OF FUNDS:		
15	(1) Child Abuse Prevention		
16	Operating Fund.....	3,299,558	
17	Total Child Abuse and Neglect		
18	Prevention, State Department		
19	of.....	3,299,558	3,299,558
20	21. Children's Services Facilita-		
21	tion Team:		
22	(a) Human Services Program ..	547,800	547,800
23	SOURCE OF FUNDS:		
24	(1) Departmental Receipts		
25	As provided in Section		
26	12-15-508, Code of Alabama		
27	1975.		
28	Total Children's Services Fa-		
29	cilitation Team.....	547,800	547,800
30	22. Chiropractic Examiners, Ala-		
31	bama State Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	504,000	504,000
35	SOURCE OF FUNDS:		
36	(1) Alabama State Board of		
37	Chiropractic Examiner's Fund		
38	.....	504,000	
39	As provided in Section		
40	34-24-143, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Chiropractic Examiners,		
2	Alabama State Board of		
		504,000	504,000
3	23. Choctawhatchee, Pea and Yel-		
4	low Rivers Watershed Manage-		
5	ment Authority:		
6	(a) Water Resource Development		
7		10,000	10,000
8	SOURCE OF FUNDS:		
9	(1) Choctawhatchee, Pea and		
10		10,000	
11	Total Choctawhatchee, Pea and		
12	Yellow Rivers Watershed Man-		
13		10,000	10,000
14	24. Commerce, Department of:		
15	(a) Industrial Development		
16	4,215,225	350,000	4,565,225
17	SOURCE OF FUNDS:		
18	4,215,225		
19		350,000	
20	4,215,225	350,000	4,565,225
21	25. Conservation and Natural Re-		
22	sources, Department of:		
23	(a) State Land Management Pro-		
24		27,131,762	27,131,762
25	(b) Outdoor Recreation Sites		
26		42,751,473	42,751,473
27	(c) Game and Fish Program		
28		39,110,013	39,110,013
29	(d) Marine Resources Program .		
30		9,332,942	9,332,942
31	(e) Administrative Services		
32		10,294,786	10,294,786
33	(f) Capital Outlay Program ...		
34		17,567,971	17,567,971
35	The appropriation to the De-		
36	partment of Conservation and		
37	Natural Resources shall in-		
38	clude Alabama's pro rata share		
39	of the Gulf States Marine		
40	Fisheries Commission operating		
	expenses. The appropriation to		
	the Department of Conservation		
	and Natural Resources includes		

	General Fund	Earmarked Funds	Appropriation Total
1	funds for the maintenance,		
2	staff and repair of the Govern-		
3	nor's official beach mansion.		
4	SOURCE OF FUNDS:		
5	(1) Administrative Fund	10,279,786	
6	(2) BP Oil Funds.....	9,854,335	
7	(3) Forever Wild Trust		
8	Fund-Transfer.....	600,000	
9	The funds hereinabove appro-		
10	priated shall be payable as		
11	provided in Sections 9-2-1 et		
12	seq., Code of Alabama 1975.		
13	(4) GOMESA, Estimated	2,320,061	
14	(5) Game and Fish		
15	Fund-Licenses, Fines, Fees,		
16	Interest Income and Other		
17	Departmental Receipts	41,400,013	
18	(6) Game and Fish Fund-Use Tax		
19	.....	60,000	
20	(7) Marine Resources		
21	Fund-Licenses, Taxes, Fines		
22	and Other Departmental Re-		
23	ceipts.....	8,830,886	
24	(8) Marine Resources Fund-Use		
25	Tax.....	2,056	
26	Pursuant to Section 40-23-77,		
27	Code of Alabama 1975.		
28	(9) Parks Revolving Fund, Es-		
29	timated.....	36,523,922	
30	(10) State Lands Fund	26,512,920	
31	(11) State Lands		
32	Fund-Coastal.....	1,000,000	
33	Pursuant to Section 40-23-77,		
34	Code of Alabama 1975.		
35	(12) State Parks Fund	804,968	
36	(13) State Parks Fund, Esti-		
37	mated.....	5,000,000	
38	Pursuant to Section 40-23-35,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(14) State Parks		
2	Fund-Cigarette Tax	3,000,000	
3	Total Conservation and Natural		
4	Resources, Department of	146,188,947	146,188,947
5	The above appropriation to the		
6	Department of Conservation and		
7	Natural Resources includes a		
8	transfer to the State General		
9	Fund of \$9,250,000 to be made		
10	in four equal payments at the		
11	beginning of each quarter of		
12	the fiscal year.		
13	26. Construction Recruitment In-		
14	stitute, Alabama:		
15	(a) Recruitment, Training and		
16	Promotion Program	1,750,000	1,750,000
17	SOURCE OF FUNDS:		
18	(1) Recruitment and Training		
19	Promotion Fund.....	1,750,000	
20	Pursuant to Sections 41-10-720		
21	through 41-10-726, Code of		
22	Alabama 1975.		
23	Total Construction Recruitment		
24	Institute, Alabama.....	1,750,000	1,750,000
25			
26	27. Contractors, State Licensing		
27	Board for General:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	2,350,048	2,350,048
31	SOURCE OF FUNDS:		
32	(1) State Licensing Board for		
33	General Contractors Fund ...	2,350,048	
34	Pursuant to Section 34-8-25,		
35	Code of Alabama 1975. In addi-		
36	tion to the amount appropri-		
37	ated hereinabove to the State		
38	Licensing Board for General		
39	Contractors, there is hereby		
40	appropriated such an amount as		
41	may be necessary to pay the		
42	refund of any application for		
43	licenses which may have been		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		2,350,048	2,350,048
6	28. Corrections, Department of:		
7			
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	General Fund	Earmarked Funds	Appropriation Total
1	Any such grant funds so gener-		
2	ated and in direct support to		
3	the Department of Corrections		
4	operations are also hereby		
5	appropriated.		
6	(4) DOC Miscellaneous and Fed-		
7		56,864,736	
8	(5) Department of Corrections		
9	Industries Tag Revenue, Es-		
10		2,850,000	
11	(6) Drug Demand Reduction Fund		
12		1,250,242	
13	In accordance with Section		
14	13A-12-283, Code of Alabama		
15	1975.		
16	Total Corrections, Department		
17	374,567,239	86,564,954	461,132,193

18 The Department shall report to
 19 the Chairs of the House Ways
 20 and Means General Fund Commit-
 21 tee and the Senate Finance and
 22 Taxation-General Fund Commit-
 23 tee on the medical costs for
 24 Fiscal Year 2016 for each ge-
 25 riatric inmate, permanently
 26 incapacitated inmate, and ter-
 27 minally ill inmate, as defined
 28 in Section 14-14-2, Code of
 29 Alabama 1975, no later than
 30 September 30, 2016. In addi-
 31 tion to all other appropria-
 32 tions to the Department of
 33 Corrections, there is hereby
 34 conditionally appropriated to
 35 the Department of Corrections
 36 any receipts from the sale of
 37 Corrections assets which are
 38 deposited into the State Gen-
 39 eral Fund. This appropriation
 40 is conditioned upon proceeds
 41 from the sale of any Correc-
 42 tions assets being deposited
 43 into the State General Fund,
 44 the recommendation of the Di-
 45 rector of Finance and the ap-
 46 proval of the Governor.

47 **29. Cosmetology and Barbering,**
 48 **Alabama Board of:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	3,275,844	3,275,844
4	SOURCE OF FUNDS:		
5	(1) Alabama Board of Cosmetol-		
6	ogy and Barbering Fund	3,275,844	
7	As provided in Section		
8	34-7B-6, Code of Alabama 1975.		
9	Total Cosmetology and Barber-		
10	ing, Alabama Board of	3,275,844	3,275,844
11	30. Counseling, Alabama Board of		
12	Examiners in:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	410,600	410,600
16	SOURCE OF FUNDS:		
17	(1) Alabama Board of Examiners		
18	in Counseling Fund	410,600	
19	As provided in Section		
20	34-8A-6, Code of Alabama 1975.		
21	Total Counseling, Alabama		
22	Board of Examiners in	410,600	410,600
23	31. Court Reporting, Alabama		
24	Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	200,000	200,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Court		
30	Reporting Fund.....	200,000	
31	As provided in Section		
32	34-8B-17, Code of Alabama		
33	1975.		
34	Total Court Reporting, Alabama		
35	Board of.....	200,000	200,000
36	32. Credit Union Administration,		
37	Alabama:		
38	(a) Charter, License and Regu-		
39	late Financial Institutions		
40	Program.....	1,845,000	1,845,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Credit Union Ad-		
3		1,845,000	
4	ministration Fund		
5	As provided in Section 5-17-7,		
6	Code of Alabama 1975.		
7	<hr/>		
8		1,845,000	1,845,000
9	Total Credit Union Administra-		
10	tion, Alabama.....		
11		1,845,000	1,845,000
12	<hr/>		
13	33. Crime Victims Compensation		
14	Commission, Alabama:		
15	(a) Special Services Program,		
16		90,650	5,929,129
17		5,838,479	
18			5,929,129
19	Estimated.....		
20	SOURCE OF FUNDS:		
21	(1) State General		
22		90,650	
23	Fund-Transfer.....		
24	To be expended for the Victims		
25	of Crime and Leniency (VOCAL).		
26	(2) Alabama Crime Victims Com-		
27			5,838,479
28			
29	pensation Commission Fund,		
30			5,838,479
31	Estimated.....		
32	To be expended in accordance		
33	with Sections 15-23-1 through		
34	15-23-23, Code of Alabama		
35	1975.		
36	<hr/>		
37			5,838,479
38			5,929,129
39	Total Crime Victims Compensa-		
40		90,650	5,929,129
41		5,838,479	5,929,129
42	tion Commission, Alabama		
43	<hr/>		
44	34. Debt Service:		
45	(a) General Obligation Bonds,		
46			3,003,250
47			3,003,250
48	Series 2006-A, Estimated ...		
49			3,003,250
50	(b) General Obligation Bonds,		
51		8,583,455	15,115,416
52		6,531,961	
53			15,115,416
54	Series 2007-A, Estimated ...		
55			7,936,450
56			7,936,450
57	Series 2010-C, Esti-		
58		7,936,450	
59			7,936,450
60	mated.....		
61	(d) General Obligation Bonds,		
62		2,528,454	
63			2,528,454
64	Series 2010-D, Estimated ...		
65			8,522,790
66			8,522,790
67	Series 2013-A, Estimated ...		
68			8,522,790
69			8,522,790
70	(f) General Obligation Bonds,		
71			2,523,872
72			2,523,872
73	Series 2013-B, Estimated ...		
74			2,523,872
75			2,523,872
76	(g) General Obligation Bonds,		
77		269,750	
78			269,750
79	Series 2013-C, Estimated ...		
80			269,750
81			269,750

	General Fund	Earmarked Funds	Appropriation Total
1 (h) General Obligation Bonds,			
2 Series 2014-A, Estimated ...	4,816,545	3,546,140	8,362,685
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Trans-			
5 fer, Estimated.....	24,134,654		
6 (2) Alabama Capital Improve-			
7 ment Trust Fund Transfer,			
8 Estimated.....		24,128,013	
9 Total Debt Service.....	24,134,654	24,128,013	48,262,667
10 In the event any of the above			
11 bonds are refunded or new Gen-			
12 eral Obligation bonds are is-			
13 sued, debt service on these			
14 newly issued bonds may be paid			
15 from the appropriations made			
16 above from either the State			
17 General Fund or the Capital			
18 Improvement Trust Fund upon			
19 the recommendation of the Di-			
20 rector of Finance and the ap-			
21 proval of the Governor.			
22 35. Dietetics/Nutrition Practice,			
23 Alabama State Board of Examin-			
24 ers for:			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		150,000	150,000
28 SOURCE OF FUNDS:			
29 (1) State Board of Dietet-			
30 ics/Nutrition Fund		150,000	
31 As provided in Section			
32 34-34A-8, Code of Alabama			
33 1975.			
34 Total Dietetics/Nutrition			
35 Practice, Alabama State Board			
36 of Examiners for.....		150,000	150,000
37 36. District Attorneys:			
38 (a) Court Operations Program .	24,998,172		24,998,172
39 The proposed spending plan			
40 included in the above total is			
41 as follows:			
42 For use in the District Attor-			

	General Fund	Earmarked Funds	Appropriation Total
1	ney's Office of the several		
2	judicial circuits the amount		
3	of \$11,221,984 shall be dis-		
4	tributed to a fund established		
5	by the State Department of		
6	Finance to be known as the		
7	District Attorneys Administra-		
8	tive Fund, which shall be al-		
9	located to the several judi-		
10	cial circuits based upon a		
11	formula established by the		
12	Alabama District Attorneys		
13	Association.		
14	Travel Expenses of District		
15	Attorneys ...19,000		
16	Salaries of District Attorneys		
17	...7,129,588		
18	Salaries and Expenses of Su-		
19	pernumerary District Attorneys		
20	...6,627,600		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	24,998,172	
23	Total District Attorneys	24,998,172	24,998,172
24	37. Drycleaning Environmental		
25	Response Trust Fund Advisory		
26	Board, Alabama:		
27	(a) Self Insurance Program ...	500,000	500,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Drycleaning Envi-		
30	ronmental Response Trust		
31	Fund.....	500,000	
32	Total Drycleaning Environmen-		
33	tal Response Trust Fund Advi-		
34	sory Board, Alabama	500,000	500,000
35	As provided in Sections		
36	22-30D-1 through 22-30D-12,		
37	Code of Alabama 1975.		
38	38. Economic and Community Af-		
39	fairs, Alabama Department of:		
40	(a) Administrative Support		
41	Services Program.....	91,037	10,939,929
42	(b) Planning Program	3,237,134	99,761,173
			102,998,307

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,
 2 \$24,423 shall be expended for
 3 BRAC Montgomery, \$24,423 shall
 4 be expended for BRAC Ft.
 5 Rucker, \$24,423 shall be ex-
 6 pended for Madison County
 7 BRAC, \$24,423 shall be ex-
 8 pended for the Anniston Army
 9 Depot, and \$24,423 shall be
 10 allocated to the Food Assis-
 11 tance Program through Commu-
 12 nity Action agencies in Marion
 13 and Winston counties. It is
 14 the intent of the Legislature
 15 to provide from the Planning
 16 Program assistance to
 17 low-income and elderly citi-
 18 zens who live on fixed incomes
 19 for large increases in energy
 20 bills due to increases allowed
 21 by the Public Service Commis-
 22 sion. Of the above appropria-
 23 tion to the Planning Program,
 24 at least \$450,000 shall be
 25 appropriated and disbursed
 26 among the twelve Regional
 27 Planning Commissions. These
 28 funds shall be used for eco-
 29 nomic development and grant
 30 matching purposes. The Commis-
 31 sions are encouraged to con-
 32 sult with Legislative members
 33 concerning grant recipients
 34 and to notify members when
 35 grants are approved. \$212,500
 36 shall be expended for the Mil-
 37 itary Stabilization Committee,
 38 and \$125,000 is to be expended
 39 for the Community Action Agen-
 40 cies and distributed as a
 41 grant to the Community Action
 42 Association of Alabama, which
 43 shall distribute the funds to
 44 the twenty-two recognized com-
 45 munity action administering
 46 agencies provided for in Sec-
 47 tions 11-96-1 through 11-96-6,
 48 Code of Alabama 1975, based on
 49 their populations below the
 50 poverty level. The Community
 51 Action Association of Alabama

	General Fund	Earmarked Funds	Appropriation Total
1	shall not expend more than ten		
2	percent of the funds for ad-		
3	ministrative expenses. Of the		
4	above appropriation, \$75,000		
5	shall be equally distributed		
6	to the members of the Main		
7	Street Alabama Program as of		
8	October 1, 2015. The Depart-		
9	ment shall report to the		
10	Chairs of the House Ways and		
11	Means General Fund Committee		
12	and the Senate Finance and		
13	Taxation-General Fund Commit-		
14	tee on the grant recipients		
15	and amounts awarded.		
16	(c) Skills Enhancement and		
17	Employment Opportunities		
18	Program.....	849,378	37,090,567
			37,939,945
19	(d) Energy Management Program .	278,545	58,079,662
			58,358,207
20	Of the above appropriation,		
21	\$47,090 shall be allocated to		
22	the Alabama Energy and Resi-		
23	dential Codes Board.		
24	(e) Law Enforcement Planning		
25	and Development Program	251,664	32,500,000
			32,751,664
26	(f) Surplus Property Program .	185,944	1,888,867
			2,074,811
27	(g) Water Resources Program ..	1,866,995	7,470,033
			9,337,028
28	Of the above appropriation,		
29	\$99,297 shall be transferred		
30	to the Coalition of Alabama		
31	Waterways Association to be		
32	expended equally for the		
33	Coosa-Alabama River Improve-		
34	ment Association, the		
35	Tri-Rivers Water Development		
36	Association, the Tennessee		
37	River Valley Association, the		
38	Warrior-Tombigbee Waterway		
39	Association, and the Tennes-		
40	see-Tombigbee Waterway Coun-		
41	cil. The above appropriation		
42	to the Water Resources Program		
43	shall include up to \$285,000		
44	to be expended on legal fees		
45	for the tri-state water liti-		
46	gation.		
47	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	6,760,697	
2	(2) Administrative Transfers		
3	and Other Departmental Re-		
4	ceipts.....	10,848,892	
5	(3) Administrative Transfers		
6	from Federal-Donated Surplus		
7	Property Sales, Estimated ..	1,273,120	
8	(4) Administrative Transfers		
9	from State-Owned Surplus		
10	Property Sales, Estimated ..	615,747	
11	(5) Federal and Local Funds ..	222,376,435	
12	(6) Juvenile Accountability		
13	Incentive Block Fund	7,000,000	
14	(7) Neighbors Helping Neigh-		
15	bors Fund.....	25,000	
16	(8) State Safety Coordinating		
17	Fund.....	2,500,000	
18	(9) Traffic Safety Trust Fund ..	3,000,000	
19	Total Economic and Community		
20	Affairs, Alabama Department of		
21	.....	6,760,697	254,399,891

22 It is the intent of the Legis-
 23 lature that all grants shall
 24 follow the standard and proper
 25 grant process and shall meet
 26 all departmental guidelines.
 27 The Alabama Department of Eco-
 28 nomic and Community Affairs
 29 shall, from the funds appro-
 30 priated above, pay the state's
 31 annual membership fees to the
 32 Southern Growth Policies
 33 Board. The Director of the
 34 Alabama Department of Economic
 35 and Community Affairs shall
 36 report to the Chairs of the
 37 House Ways and Means General
 38 Fund Committee and the Senate
 39 Finance and Taxation-General
 40 Fund Committee and the Legis-
 41 lative Fiscal Officer all
 42 funds and grants expended spe-
 43 cifically in rural areas of
 44 the state and/or areas with
 45 high unemployment and low per-

	General Fund	Earmarked Funds	Appropriation Total
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1 sonal income levels. The re-
 2 port shall detail the amount
 3 of funds available in each
 4 program and the amount of
 5 funds expended in these tar-
 6 geted areas. The Director of
 7 the Alabama Department of Eco-
 8 nomic and Community Affairs
 9 shall report within thirty
 10 days after the end of each
 11 quarter all grants made by the
 12 Department in the previous
 13 quarter to the Chairs of the
 14 House Ways and Means General
 15 Fund Committee and the Senate
 16 Finance and Taxation-General
 17 Fund Committee and the Legis-
 18 lative Fiscal Officer. The
 19 report shall include the re-
 20 cipient of the grant, the
 21 source of funds for each
 22 grant, and the purpose of each
 23 grant. Each quarter's appro-
 24 priation to the Department of
 25 Economic and Community Affairs
 26 is contingent upon the receipt
 27 of the previous quarter's re-
 28 port. The Director of the Ala-
 29 bama Department of Economic
 30 and Community Affairs shall
 31 notify all members of the lo-
 32 cal legislative delegation
 33 five days prior to the an-
 34 nouncement of any grant made
 35 to any entity located in the
 36 legislative jurisdiction. The
 37 five days prior notice re-
 38 quirement shall be waived in
 39 the event of a declared emer-
 40 gency. The Governor shall en-
 41 courage the department to dis-
 42 burse the funds provided
 43 herein on a nondiscriminatory
 44 basis.

45 **39. Electrical Contractors, Board**
 46 **of:**

47 (a) Professional and Occupa-		
48 tional Licensing and Regula-		
49 tion Program.....	925,000	925,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		925,000	
4	As provided in Section		
5	34-36-17, Code of Alabama		
6	1975.		
7			
8		925,000	925,000
9	40. Electronic Security Board of		
10	Licensure - Original, Alabama:		
11			
12			
13		384,000	384,000
14	SOURCE OF FUNDS:		
15			
16			
17		384,000	
18			
19			
20		384,000	384,000
21	41. Emergency Management Agency:		
22			
23	3,147,528	86,134,693	89,282,221
24	From the above appropriation,		
25	the amounts necessary to com-		
26	ply with the provisions of		
27	Sections 31-9-60 through		
28	31-9-62, Code of Alabama, 1975		
29	are hereby appropriated and		
30	shall be expended for the pur-		
31	poses provided for in Section		
32	31-9-62, Code of Alabama 1975.		
33	SOURCE OF FUNDS:		
34	3,055,473		
35			
36	92,055		
37		86,134,693	
38			
39	3,147,528	86,134,693	89,282,221
40	Of the above appropriation, at		

	General Fund	Earmarked Funds	Appropriation Total
1	least \$64,768 shall be ex-		
2	pended as a transfer to County		
3	Emergency Management Agencies.		
4	42. Employees' Suggestion Incentive Board, Alabama :		
5			
6	(a) Employees' Suggestion In-		
7		22,663	22,663
8	SOURCE OF FUNDS:		
9	(1) State General Fund	22,663	
10	Total Employees' Suggestion		
11	Incentive Board, Alabama	22,663	22,663
12	The Employees' Suggestion In-		
13	centive Board shall collabo-		
14	rate with the Department of		
15	Finance to ensure that all		
16	state employees are informed		
17	of the financial incentive		
18	awards available to state em-		
19	ployees whose adopted sugges-		
20	tions result in substantial		
21	financial savings or improve-		
22	ments in the efficiency of		
23	state operations pursuant to		
24	Section 36-1-7.1, Code of Ala-		
25	bama 1975.		
26	43. Engineers and Land Surveyors,		
27	State Board of Licensure for		
28	Professional:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		1,762,119	1,762,119
32	SOURCE OF FUNDS:		
33	(1) Professional Engineers and		
34	Professional Land Surveyors		
35	Fund.....	1,762,119	
36	As provided in Section		
37	34-11-36, Code of Alabama		
38	1975.		
39	Total Engineers and Land Sur-		
40	veyors, State Board of		
41	Licensure for Professional ...	1,762,119	1,762,119
42	44. Environmental Management,		
43	Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Environmental Management		
2	Program.....	153,797,646	153,797,646
3	SOURCE OF FUNDS:		
4	(1) Alabama Recycling Fund ...	3,325,000	
5	In accordance with Sections		
6	22-27-17 and 22-27-18, Code of		
7	Alabama 1975.		
8	(2) Departmental Receipts	550,000	
9	(3) Environmental Management		
10	Fines and Fees.....	33,213,370	
11	As provided in Section		
12	22-22A-11, Code of Alabama		
13	1975.		
14	(4) Federal Funds.....	21,733,154	
15	(5) Federal Match-Public Water		
16	Authority.....	12,000,000	
17	(6) Federal Match-Water Pollu-		
18	tion Control Authority	25,943,484	
19	(7) Hazardous Substance		
20	Cleanup Fund.....	488,869	
21	As provided in Sections		
22	22-30A-3 through 22-30A-11,		
23	Code of Alabama 1975.		
24	(8) Pollution Control Grant		
25	Fund.....	600,000	
26	As provided in Section		
27	22-22A-16, Code of Alabama		
28	1975.		
29	(9) Public Water SRF Adminis-		
30	trative Fees.....	1,583,960	
31	(10) SRF Administrative Fees		
32	.....	3,664,809	
33	As provided in Section		
34	22-34-3, Code of Alabama 1975.		
35	(11) Scrap Tire Fund	6,600,000	
36	As provided in Section		
37	22-40A-15, Code of Alabama		
38	1975.		
39	(12) Scrap Tire		
40	Fund-Transfer.....	1,610,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-22, Code of Alabama		
3	1975.		
4	(13) Solid Waste Fund	3,325,000	
5	In accordance with Sections		
6	22-27-17 and 22-27-18, Code of		
7	Alabama 1975.		
8	(14) Underground and Above-		
9	ground Storage Tank Trust		
10	Fund.....	36,800,000	
11	As provided in Section		
12	22-35-5, Code of Alabama 1975.		
13	(15) Underground and Above-		
14	ground Storage Tank Trust		
15	Fund-Transfer.....	2,360,000	
16	As provided in Section		
17	22-35-9, Code of Alabama 1975.		
18	Total Environmental Manage-		
19	ment, Department of	153,797,646	153,797,646
20	The above appropriation to the		
21	Department of Environmental		
22	Management includes a transfer		
23	to the State General Fund of		
24	\$7,725,951 to be made in four		
25	equal payments at the begin-		
26	ning of each quarter of the		
27	fiscal year.		
28	45. Ethics Commission, Alabama:		
29	(a) Regulation of Public Offi-		
30	cials and Employees Program .	1,651,803	1,651,803
31	SOURCE OF FUNDS:		
32	(1) State General Fund, Esti-		
33	mated.....	1,651,803	
34	Total Ethics Commission, Ala-		
35	bama.....	1,651,803	1,651,803
36	As provided in Section		
37	36-25-29, Code of Alabama		
38	1975. The minimum appropria-		
39	tion provision shall include		
40	the reversion reappropriated		
41	amount, if any.		
42	46. Finance, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	11,801,881	11,801,881
2	(b) Administrative Support		
3	Services Program.....	160,277,612	160,277,612
4	SOURCE OF FUNDS:		
5	(1) ABRFA Wynfield Special		
6	Revenue Fund.....	85,000	
7	(2) Accounting and Administra-		
8	tion Fund.....	2,557,589	
9	(3) Capitol Complex Mainte-		
10	nance and Repair Fund, Esti-		
11	mated.....	27,958,170	
12	(4) Comptroller Revolving		
13	Fund, Estimated.....	5,250,000	
14	(5) Debt Management Fund, Es-		
15	timated.....	526,021	
16	(6) Education Liability Trust		
17	Fund-Administration	440,000	
18	(7) Employee Injury Compensa-		
19	tion Trust		
20	Fund-Administration	4,004,097	
21	As provided in Sections		
22	36-29A-1, et seq., Code of		
23	Alabama 1975.		
24	(8) Finance Director's Revolv-		
25	ing Fund.....	970,000	
26	(9) General Liability Trust		
27	Fund-Administration	1,098,371	
28	As provided in Sections		
29	36-1-6.1, et seq., Code of		
30	Alabama 1975.		
31	(10) Legal Revolving Fund ..	1,464,275	
32	(11) Mail and Supply Revolv-		
33	ing Fund, Estimated	10,000,000	
34	(12) Office of Indigent De-		
35	fense Services Fund, Esti-		
36	mated.....	998,271	
37	(13) Personnel Revolving		
38	Fund.....	444,205	
39	(14) State Business Systems		
40	Fund, Estimated.....	35,077,400	
41	(15) State Insurance		
42	Fund-Administration	4,248,958	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-15-1, et seq., Code of Ala-		
3	bama 1975.		
4	(16) State Procurement Fund,		
5	Estimated.....	1,500,000	
6	(17) Telephone Revolving		
7	Fund, Estimated.....	75,457,136	
8	Total Finance, Department of .	172,079,493	172,079,493
9	47. Flexible Employees Benefit		
10	Board:		
11	(a) Fringe Benefits Program,		
12	Estimated.....	1,675,821	1,675,821
13	In accordance with Sections		
14	36-29-20 through 36-29-30,		
15	Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17	(1) Flexible Employees Benefit		
18	Board Fund, Estimated	1,675,821	
19	Total Flexible Employees Bene-		
20	fit Board.....	1,675,821	1,675,821
21	48. Forensic Sciences, Department		
22	of:		
23	(a) Forensic Science Services		
24	Program.....	7,879,100	20,425,156
25	SOURCE OF FUNDS:		
26	(1) State General Fund	7,879,100	
27	(2) Chemical Test Fund		1,351,323
28	As provided in Sections		
29	36-18-51 and 32-5A-191, Code		
30	of Alabama 1975.		
31	(3) DNA Fund.....		9,008,681
32	(4) Federal and Local Funds ..		6,503,958
33	(5) Forensic Services Fund ...		3,561,194
34	As provided in Sections		
35	36-18-6 through 36-18-8, Code		
36	of Alabama 1975.		
37	Total Forensic Sciences, De-	7,879,100	28,304,256

	General Fund	Earmarked Funds	Appropriation Total
1	partment of.....		
2	49. Foresters, Alabama State		
3	Board of Registration for:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		200,000	200,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Professional Foresters		
9		200,000	
	Fund.....		
10	As provided in Section		
11	34-12-36, Code of Alabama		
12	1975.		
13	Total Foresters, Alabama State		
14		200,000	200,000
	Board of Registration for		
15	50. Forestry Commission, Alabama:		
16	(a) Forest Resources Protec-		
17	tion and Development Program		
18	7,208,823	18,129,968	25,338,791
		
19	Of the above appropriation to		
20	the Alabama Forestry Commis-		
21	sion, \$577,734 shall be used		
22	for rural and community fire		
23	protection. All monies re-		
24	ceived by the Forestry Commis-		
25	sion for Volunteer Fire De-		
26	partments or Rural Fire Pro-		
27	tection, from whatever source,		
28	must be used for those pur-		
29	poses and an accounting of		
30	same shall be filed with both		
31	houses of the Legislature be-		
32	fore the third legislative day		
33	of the following regular ses-		
34	sion. The State Forester shall		
35	notify all members of the lo-		
36	cal legislative delegation		
37	five days prior to the presen-		
38	tation of any funds to any of		
39	the Volunteer Fire Departments		
40	within that legislative dis-		
41	trict. The State Forester		
42	shall make every effort to		
43	involve the members of the		
44	local legislative delegation		
45	who wish to participate in the		
46	presentation of each grant.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	7,208,823	
4	(2) Federal and Local Funds ..		
		9,554,968	
5	(3) Forestry Commission Fund .		
		8,575,000	
6	Total Forestry Commission,		
7	Alabama.....	7,208,823	18,129,968
			25,338,791
8	51. Forever Wild Land Trust,		
9	Board of Trustees:		
10	(a) Capital Outlay Program ...		
		13,857,850	13,857,850
11	(b) Administrative Services		
12	Program.....	7,048,200	7,048,200
13	Of the above appropriation to		
14	the Administrative Services		
15	Program, an amount equal to		
16	15% of capital outlay expendi-		
17	tures shall be transferred to		
18	the Forever Wild Land Trust		
19	Stewardship Account, in accor-		
20	dance with Constitutional		
21	Amendment No. 543, adopted		
22	pursuant to Act 91-219.		
23	SOURCE OF FUNDS:		
24	(1) Forever Wild Land Trust		
25	Fund.....	20,906,050	
26	Total Forever Wild Land Trust,		
27	Board of Trustees.....	20,906,050	20,906,050
28	The above appropriation is in		
29	accordance with Constitutional		
30	Amendment No. 543, adopted		
31	pursuant to Act 91-219.		
32	52. Forever Wild Trust Fund,		
33	Stewardship Board:		
34	(a) Alabama Natural Heritage		
35	Program.....	1,000,000	1,000,000
36	SOURCE OF FUNDS:		
37	(1) Forever Wild Trust Fund		
38	Stewardship Fund.....	1,000,000	
39	Total Forever Wild Trust Fund,		
40	Stewardship Board.....	1,000,000	1,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	53. Funeral Service, Alabama		
2	Board of:		
3			
4			
5			
		395,213	395,213
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13		395,213	395,213
14	54. Geological Survey:		
15			
16			
17			
18			
19	3,368,520	3,101,708	6,470,228
20	Of the above appropriation,		
21	\$500,000 shall be expended for		
22	the State Water Assessment		
23	Program in coordination with		
24	the Office of Water Resources.		
25	The above appropriation shall		
26	also include \$97,834 for the		
27	Choctawhatchee, Pea and Yellow		
28	Rivers Watershed Management		
29	Authority, which shall be a		
30	program under the State Geolo-		
31	gist of the Geological Survey		
32	of Alabama acting in consulta-		
33	tion with the authority.		
34	SOURCE OF FUNDS:		
35			
36			
37			
		3,101,708	
		3,101,708	6,470,228
38	55. Geologists, Alabama Board of		
39	Licensure for Professional:		
40			
41			
42			
		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5			
6		75,000	
7			
8			
9			
10			
11		75,000	75,000
12			
13	56. Governor's Contingency Fund:		
14			
15		71,307	71,307
16	SOURCE OF FUNDS:		
17			
18		71,307	
19		71,307	71,307
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36	57. Governor's Mansion Authority:		
37			
38		129,588	129,588
39	SOURCE OF FUNDS:		
40			
41		129,588	

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for the Ala-		
2	bama Drug Assistance Program		
3	and other AIDS programs;		
4	\$79,429 shall be expended for		
5	Hepatitis A and B vaccines to		
6	be provided to adults;		
7	\$160,000 shall be expended for		
8	prostate screening and re-		
9	search; \$100,000 shall be		
10	transferred to the Kidney		
11	Foundation for dialysis pa-		
12	tient transportation; \$125,000		
13	shall be expended for the Ala-		
14	bama Cancer Research Consor-		
15	tium; \$17,500 shall be ex-		
16	pended for Kid One Transport;		
17	and \$75,000 shall be expended		
18	for the Association of Free		
19	Clinics and shall be distrib-		
20	uted to the Association based		
21	upon an approved plan for ex-		
22	penditures submitted to the		
23	Alabama Department of Public		
24	Health.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	17,072,254	
27	(2) CHIP Unencumbered Balance		
28	Brought Forward, Estimated .		11,346,680
29	(3) Cigarette Tax-\$0.01 and		
30	\$0.02.....		4,982,865
31	As provided in Sections		
32	40-25-2 and 40-25-23, Code of		
33	Alabama 1975.		
34	(4) Controlled Substance Data-		
35	base Fund.....		539,258
36	(5) Emergency Medical Fund ...		126,891
37	(6) Federal Funds.....		288,771,816
38	(7) Federal Funds - CHIP		156,638,150
39	(8) Hospital Licenses Fund ...		1,793,495
40	(9) Local Health Departments		
41	Fund.....		179,881,213
42	(10) Milk Processing Fund ..		128,223

		General Fund	Earmarked Funds	Appropriation Total
1	(11) Miscellaneous Funds ...		36,262,056	
2	(12) Plan Review Fund		669,119	
3	(13) Public Health Manage-			
4	ment Entity Fund.....		50,000	
5	(14) Radiation Safety Fund .		2,769,461	
6	(15) Vital Statistics Fund .		6,897,847	
7	Total Health, Department of			
8	Public.....	17,072,254	690,857,074	707,929,328
9	The Department of Public			
10	Health will reimburse to the			
11	Alabama Medicaid Agency the			
12	state match necessary to cover			
13	increased revenues for ser-			
14	vices as a result of fee in-			
15	creases. The Department of			
16	Public Health will be respon-			
17	sible to the Alabama Medicaid			
18	Agency for any disallowance of			
19	Public Health Department costs			
20	as a result of federal or			
21	state audits. In addition to			
22	the above appropriations to			
23	the Department of Public			
24	Health, there is hereby appro-			
25	propriated such funds as become			
26	available from the Penny Trust			
27	Fund for the fiscal year end-			
28	ing September 30, 2016, pursu-			
29	ant to Section 41-15A-2, Code			
30	of Alabama 1975, and Constitu-			
31	tional Amendment No. 512.			
32	61. Health Planning Agency,			
33	State:			
34	(a) Health Planning Develop-			
35	ment and Regulation Program .		1,300,000	1,300,000
36	SOURCE OF FUNDS:			
37	(1) Certificate-of-Need Fees .		700,000	
38	(2) Departmental Receipts		600,000	
39	Total Health Planning Agency,			
40	State.....		1,300,000	1,300,000

	General Fund	Earmarked Funds	Appropriation Total
1	62. Hearing Instrument Dealers,		
2	Alabama Board of:		
3			
4			
5		54,000	54,000
6	SOURCE OF FUNDS:		
7			
8		54,000	
9	As provided in Section		
10	34-14-33, Code of Alabama		
11	1975.		
12			
13		54,000	54,000
14	63. Heating, Air Conditioning,		
15	and Refrigeration Contractors,		
16	Board of:		
17			
18			
19		1,500,000	1,500,000
20	SOURCE OF FUNDS:		
21			
22		1,500,000	
23	As provided in Sections		
24	34-31-18 through 34-31-34,		
25	Code of Alabama 1975.		
26			
27			
28		1,500,000	1,500,000
29	64. Historical Commission, Ala-		
30	bama:		
31			
32	1,525,826	4,643,207	6,169,033
33		1,590,132	1,590,132
34	SOURCE OF FUNDS:		
35			
36	1,525,826		
37	The above appropriation shall		
38	be distributed as follows:		
39			
40			
41	1,456,042		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7	69,784		
8			
9			
10		4,080,539	
11		1,434,800	
12			
13			
14		108,000	
15		610,000	
16			
17			
18			
19	1,525,826	6,233,339	7,759,165
20	65. Home Builders Licensure		
21	Board:		
22			
23			
24		4,175,750	4,175,750
25	SOURCE OF FUNDS:		
26			
27		2,475,750	
28			
29			
30			
31			
32		700,000	
33			
34		1,000,000	
35			
36		4,175,750	4,175,750
37	66. Home Medical Equipment Ser-		
38	vices Providers, Board of:		
39			
40			
41		450,000	450,000

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Home Medical Equipment		
3		450,000	
4	In accordance with Sections		
5	34-14C-1 to 34-14C-8, Code of		
6	Alabama 1975.		
7	Total Home Medical Equipment		
8		450,000	450,000
9	67. Human Resources, Department		
10	of:		
11	46,369,443	1,985,308,972	2,031,678,415
12	Of the above appropriation,		
13	\$900,000 of the Temporary As-		
14	sistance for Needy Families		
15	(TANF) funds shall be expended		
16	exclusively contract with Boys		
17	and Girls Clubs of Alabama for		
18	TANF approved programs. The		
19	Boys and Girls Clubs shall		
20	provide reports and/or infor-		
21	mation as per the Department's		
22	request and/or contract to		
23	enhance accountability of any		
24	TANF funds. The Department		
25	shall provide to the Chairs of		
26	the House Ways and Means Gen-		
27	eral Fund Committee and the		
28	Senate Finance Taxa-		
29	tion-General Fund Committee a		
30	report on the individual con-		
31	tracts and amounts expended.		
32	SOURCE OF FUNDS:		
33	(1) State General		
34	46,369,443		
35	Fund-Transfer.....		
36	Of the above appropriation,		
37	\$450,000 is to be expended for		
38	the Alabama Network of Chil-		
	dren's Advocacy Centers.		
39		440,508	
40		11,123,638	
41			
42		7,296,496	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Child Support Interest and		
2	Fees, Estimated.....	400,000	
3	(6) Cigarette Tax, Estimated .	2,755,051	
4	(7) Contractor's Gross Re-		
5	ceipts Tax, Estimated	6,041,979	
6	(8) Federal and Local Funds ..	1,802,642,313	
7	(9) Fortified Wine, Estimated .	59,770	
8	(10) Foster Care Trust Fund .	50,000	
9	(11) Miscellaneous Receipts,		
10	Estimated.....	1,872,379	
11	(12) Pension Residue	20,773,500	
12	(13) Public Welfare Trust		
13	Fund Unencumbered Balance		
14	Brought Forward, Estimated .	19,525,501	
15	(14) Sales Tax.....	1,322,000	
16	(15) Sales Tax for Food		
17	Stamps, Estimated	68,363,534	
18	In accordance with Section		
19	40-23-35, Code of Alabama		
20	1975.		
21	(16) Transfer from Facilita-		
22	tion Team Agencies, Esti-		
23	mated.....	1,723,651	
24	(17) Use Tax for Foster Care		
25	.....	500,000	
26	(18) Whiskey Tax, Estimated .	40,418,652	
27	Total Human Resources, Depart-		
28	ment of.....	46,369,443	1,985,308,972
			2,031,678,415
29	No funds from the sales tax		
30	for the issuance of food		
31	stamps shall be reverted by		
32	the Department of Human Re-		
33	sources to the Education Trust		
34	Fund. Any funds appropriated		
35	which are in excess of the		
36	amount needed to fund the food		
37	stamp program shall be re-		
38	tained by the Department and		
39	expended for direct services		
40	to children, including the		

	General Fund	Earmarked Funds	Appropriation Total	
1	TANF program.			
2	68. Indian Affairs Commission,			
3	Alabama:			
4	(a) Social Services Program ..	77,959	421,025	498,984
5	The above appropriation is to			
6	be expended in accordance with			
7	Sections 41-9-708 et seq.,			
8	Code of Alabama 1975.			
9	SOURCE OF FUNDS:			
10	(1) State General Fund	77,959		
11	(2) Federal and Local Funds ..		421,025	
12	Total Indian Affairs Commis-			
13	sion, Alabama.....			498,984
14	69. Industrial Development Au-			
15	thority, State:			
16	(a) Industrial Development			
17	Program.....		2,350,000	2,350,000
18	SOURCE OF FUNDS:			
19	(1) Alabama Capital Improve-			
20	ment Trust Fund.....		2,000,000	
21	In accordance with Section			
22	41-10-27.2, Code of Alabama			
23	1975.			
24	(2) SIDA Application Fees Fund			
25		350,000	
26	Total Industrial Development			
27	Authority, State.....			2,350,000
28	70. Information Technology, Of-			
29	fice of:			
30	(a) Administrative Support			
31	Services Program.....		1,400,000	1,400,000
32	SOURCE OF FUNDS:			
33	(1) Office of Information			
34	Technology Fund, Estimated .		1,400,000	
35	Total Information Technology,			
36	Office of.....			1,400,000
37	Pursuant to Sections 41-28-1,			
38	et seq., Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	71. Insurance Board, State Em-		
2	ployees':		
3	(a) Administrative Support		
4		8,081,262	8,081,262
	Services Program.....		
5	SOURCE OF FUNDS:		
6	(1) State Employees' Insurance		
7		8,081,262	
	Board Expense Fund		
8	Total Insurance Board, State		
9		8,081,262	8,081,262
	Employees'.....		
10	72. Insurance, Department of:		
11	(a) Regulatory Services Pro-		
12		17,441,600	17,441,600
	gram		
13	SOURCE OF FUNDS:		
14	(1) Fire Marshal's Fund		
15		388,395	
16	As provided in Sections		
17	34-33-11, 8-17-211, and		
18	8-17-255, Code of Alabama		
	1975.		
19	(2) Insurance Department Fund .		
20		9,850,320	
21	As provided in Section		
	27-2-39, Code of Alabama 1975.		
22	(3) Insurance Fraud Unit Fund .		
23		368,320	
24	As provided in Sections		
25	27-12A-1 through 27-12A-42,		
	Code of Alabama 1975.		
26	(4) Reduced Cigarette Ignition		
27	Propensity Standards and		
28	Firefighter Protection Act		
29		73,425	
	Fund.....		
30	As provided in Section		
31	8-17-272, Code of Alabama		
32	1975.		
33	(5) Service Contract Fund		
34		30,601	
35	As provided in Section 8-32-3,		
	Code of Alabama 1975.		
36	(6) Special Examination Re-		
37		6,730,539	
	volving Fund.....		
38	Total Insurance, Department of		
39		17,441,600	17,441,600
		

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Department of Insurance in-		
3	cludes a transfer to the State		
4	General Fund of \$1,711,000 to		
5	be made in four equal payments		
6	at the beginning of each quar-		
7	ter of the fiscal year.		
8	73. Interior Design, Alabama		
9	State Board of Registration		
10	for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		50,000	50,000
	tion Program.....		
14	SOURCE OF FUNDS:		
15		50,000	
	(1) Interior Design Fund		
16	As provided in Section		
17	34-15B-12, Code of Alabama		
18	1975.		
19	Total Interior Design, Alabama		
20	State Board of Registration		
21		50,000	50,000
	for.....		
22	74. Interpreters and Translitera-		
23	tors, Alabama Licensure Board		
24	for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		50,000	50,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29		50,000	
	(1) Alabama Licensure Board		
30	for Interpreters and Trans-		
31		50,000	
	litterators Fund.....		
32	As provided in Section		
33	34-16-9, Code of Alabama 1975.		
34	Total Interpreters and Trans-		
35	litterators, Alabama Licensure		
36		50,000	50,000
	Board for.....		
37	75. Labor, Department of:		
38	(a) Regulatory Services Pro-		
39		1,622,017	1,622,017
	gram.....		
40	(b) Administrative Services		
41		19,109,516	19,109,516
	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Employment Security Pro-		
2	gram.....	71,743,015	71,743,015
3	(d) Industrial Safety and Ac-		
4	cident Prevention Program ..	8,992,366	8,992,366
5	(e) Regulation Workers' Com-		
6	ensation Program	5,098,297	5,098,297
7	SOURCE OF FUNDS:		
8	(1) Boiler and Pressure Vessel		
9	Inspection Fee Receipts	607,936	
10	As provided in Section		
11	25-12-18, Code of Alabama		
12	1975.		
13	(2) Child Labor Fund	285,487	
14	(3) Elevator Safety Review Fee		
15	Receipts.....	834,584	
16	As provided in Section		
17	25-13-6, Code of Alabama 1975.		
18	(4) Employment Security Admin-		
19	istration Fund.....	4,115,458	
20	(5) Federal Stimulus Funds ...	2,000,000	
21	(6) Federal and Local Funds ..	84,631,083	
22	(7) Professional Employer Or-		
23	ganization Registration Fund		
24	.....	98,297	
25	(8) State Abandoned Mine Land		
26	Reclamation Fund.....	8,992,366	
27	(9) Workers Compensation Ad-		
28	ministration Trust Fund	5,000,000	
29	Total Labor, Department of ...	106,565,211	106,565,211
30			
31	76. Landscape Architects, Board		
32	of Examiners of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	62,000	62,000
36	SOURCE OF FUNDS:		
37	(1) Landscape Architects Fund .	62,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-17-6, Code of Alabama 1975.		
3	Total Landscape Architects,		
4		62,000	62,000
5	77. Law Enforcement Agency,		
6	State:		
7	(a) Department of Public		
8			
9			
10			
11			
12			
13			
14			
15			
16			
17	SOURCE OF FUNDS:		
18	(1) State General		
19			
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21			
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29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40	The above transfer from the		
41	Public Road and Bridge Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	may be used as provided in		
2	Section 32-2-84, Code of Ala-		
3	bama 1975.		
4	(12) Transfer from Public		
5		25,000,000	
6	Road and Bridge Fund		
7	In accordance with Constitu-		
8	tional Amendment 354.		
9	(13) Transfer from Public		
10		1,350,000	
11	Safety Motor Vehicle Re-		
12	placement Fund.....		
13	(14) Transfer from Revenue		
14		1,200,000	
15	Administration Fund		
16	38,437,968	180,802,634	219,240,602
17	Total Law Enforcement Agency,		
18	State.....		
19	It is the intent of the Legis-		
20	lature that the State Law En-		
21	forcement Agency utilize fund-		
22	ing from the driver license		
23	fee increase to adequately		
24	staff driver license offices		
25	to minimize customer inconve-		
26	nience.		
27	78. Lieutenant Governor, Office		
28	of the:		
29	(a) Legislative Operations and		
30		620,953	620,953
31	Support Program.....		
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
34		620,953	
35	Total Lieutenant Governor,		
36		620,953	620,953
37	Office of the.....		
38	79. Liquefied Petroleum Gas		
39	Board:		
40	(a) Regulatory Services Pro-		
41		1,613,391	1,613,391
42	gram.....		
43	SOURCE OF FUNDS:		
44	(1) Liquefied Petroleum Gas		
45		1,413,391	
46	Board Fund.....		
47	(2) Liquefied Petroleum Gas		
48		200,000	
49	Research and Education Fund .		
50	Total Liquefied Petroleum Gas		
51		1,613,391	1,613,391
52	Board.....		

	General Fund	Earmarked Funds	Appropriation Total
1	80. Livestock Market Board, Ala-		
2	bama Public:		
3	(a) Agricultural Development		
4		3,358	3,358
5	SOURCE OF FUNDS:		
6	(1) Alabama Public Livestock		
7		3,358	
8	As provided in Sections		
9	2-15-115 through 2-15-127,		
10	Code of Alabama 1975.		
11	Total Livestock Market Board,		
12		3,358	3,358
13	81. Manufactured Housing Commis-		
14	sion, Advisory Board:		
15	(a) Regulatory Services Pro-		
16		2,889,694	2,889,694
17	SOURCE OF FUNDS:		
18	(1) Alabama Manufactured Hous-		
19		2,889,694	
20	As provided in Section 24-6-4,		
21	Code of Alabama 1975		
22	Total Manufactured Housing		
23		2,889,694	2,889,694
24	The above appropriation to the		
25	Manufactured Housing Commis-		
26	sion includes a transfer to		
27	the State General Fund of		
28	\$228,000 to be made in four		
29	equal payments at the begin-		
30	ning of each quarter of the		
31	fiscal year.		
32	82. Marriage and Family Therapy,		
33	Board of Examiners in:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		100,000	100,000
37	SOURCE OF FUNDS:		
38	(1) Board of Examiners in Mar-		
39	riage and Family Therapy		
40		100,000	
41	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-17A-25, Code of Alabama		
2	1975.		
3	Total Marriage and Family		
4	Therapy, Board of Examiners in		
5		100,000	100,000
6	83. Massage Therapy, Alabama		
7	Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		175,000	175,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Board of Massage		
13		175,000	
14	As provided in Section		
15	34-43-14, Code of Alabama		
16	1975.		
17	Total Massage Therapy, Alabama		
18		175,000	175,000
19	84. Medicaid Agency, Alabama:		
20	(a) Medical Assistance through		
21	650,869,327	5,673,248,882	6,324,118,209
22	Of the above appropriation,		
23	\$25,000 shall be expended for		
24	the Dental Services Project		
25	for handicapped/indigent pa-		
26	tients. The Medicaid Agency		
27	will reimburse the Department		
28	of Public Health for actual		
29	costs (in compliance with OMB		
30	Circular A-87 and Centers for		
31	Medicare and Medicaid Services		
32	guidelines) for services pro-		
33	vided. The Department of Pub-		
34	lic Health shall transfer to		
35	the Medicaid Agency the state		
36	funds attributable to the dif-		
37	ference between their costs		
38	and Medicaid's routine reim-		
39	bursement fee. Medicaid shall		
40	continue to provide hospice		
41	benefits through FY 2016 and		
42	ensure that benefits are ad-		
43	ministered to medically appro-		
44	priate individuals. Any re-		
45	quirements for prior authori-		
46	zation of antipsychotic drugs		

	General Fund	Earmarked Funds	Appropriation Total
1	will be for the limited pur-		
2	pose of managing off-label		
3	utilization. It is the intent		
4	of the Legislature that the		
5	appropriation made herein to		
6	the Alabama Medicaid Agency be		
7	utilized in such a manner to		
8	provide open access with no		
9	prior authorization for medi-		
10	cations prescribed according		
11	to FDA approved indications		
12	for mental illness and		
13	HIV/AIDS. The Alabama Medicaid		
14	Agency shall not pay for a		
15	generic drug that is more ex-		
16	pensive than its brand name		
17	drug net of rebates.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	650,869,327	
20	(2) Alabama Health Care Trust		
21	Fund, Estimated.....		375,313,848
22	(3) Alabama Health Care Trust		
23	Fund, Unencumbered Balance		
24	Brought Forward.....		6,284,539
25	(4) Alabama Medicaid Fund,		
26	Unencumbered Balance Brought		
27	Forward.....		6,020,386
28	(5) Certified Public Expendi-		
29	tures, Estimated.....		155,449,681
30	(6) Departmental Receipts,		
31	Estimated.....		16,684,884
32	(7) Drug Rebates, Estimated ..		84,185,709
33	(8) Federal Stimulus Funds -		
34	HIE, Estimated.....		46,179,376
35	(9) Federal and Local Funds ..		4,382,703,199
36	(10) Intergovernmental		
37	Transfers, Estimated		270,783,706
38	(11) Transfer from Depart-		
39	ment of Human Resources		34,939,784
40	(12) Transfer from Depart-		
41	ment of Mental Health		170,122,365
42	(13) Transfer from Depart-		
43	ment of Public Health		25,628,326

	General Fund	Earmarked Funds	Appropriation Total
1 (14) Transfer from Department of Rehabilitation Services.....		6,371,987	
2			
3			
4 (15) Transfer from Department of Senior Services		20,085,963	
5			
6 (16) Transfer from Department of Youth Services		7,690,386	
7			
8 (17) Transfer from Medicaid Trust Fund, Estimated		29,523,602	
9			
10 (18) Transfer from Public Schools, Estimated		35,281,141	
11			
12 Total Medicaid Agency, Alabama			
13	650,869,327	5,673,248,882	6,324,118,209
14 85. Mental Health, Department of:			
15 (a) Institutional Treatment and Care of Mental Illness			
16 Program.....	38,851,419	301,172,818	340,024,237
17			
18 (b) Substance Abuse Program ..	3,395,416	42,137,939	45,533,355
19			
20 (c) Administrative Services Program.....	1,750,163	18,380,220	20,130,383
21			
22 (d) Special Services Program .	2,332,613	12,063,559	14,396,172
23			
24 The Department shall expend at least \$30,000 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health.			
25			
26			
27			
28			
29			
30 (e) Institutional Treatment and Care of Intellectually Disabled Program.....	53,892,002	457,465,513	511,357,515
31			
32			
33			
34 SOURCE OF FUNDS:			
35 (1) State General Fund-Transfer.....	100,221,613		
36			
37 (2) Cigarette Tax.....		5,011,610	
38			
39 (3) Departmental Receipts		1,500,000	
40			
(4) Federal and Local Funds, Estimated.....		631,014,502	

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Indigent Offender Alco-			
2 hol/Drug Treatment Fund		115,000	
3 (6) Special Mental Health			
4 Trust Fund, Estimated		193,578,937	
5 For operation and maintenance			
6 of the Department of Mental			
7 Health and Intellectually Dis-			
8 abled Community Programs, in-			
9 cluding the purchase of drugs			
10 for medically indigent mental			
11 patients not hospitalized at			
12 the time of receiving drugs at			
13 Alabama state hospitals.			
14 Total Mental Health, Depart-			
15 ment of.....	100,221,613	831,220,049	931,441,662

16 It is the intent of the Legis-
 17 lature that the Department
 18 maximize its efforts to pro-
 19 vide intellectual disabilities
 20 services in order to reduce
 21 the number of clients on the
 22 waiting list to receive intel-
 23 lectual disabilities services.
 24 It is the intent of the Legis-
 25 lature that the Department
 26 notify the members of each
 27 local legislative delegation
 28 (whenever possible) prior to
 29 grants being awarded in each
 30 legislative district. The De-
 31 partment shall notice the leg-
 32 islative delegation of the
 33 amount of the grant, the re-
 34 cipient of the grant, and the
 35 date the grant is to be
 36 awarded.

37 **86. Military Department:**

38 (a) Military Operations Pro-			
39 gram.....	6,708,100		6,708,100

40 SOURCE OF FUNDS:

41 (1) State General Fund-Active			
42 Military Service.....	4,303		
43 (2) State General Fund-One for			
44 One Program.....	419,153		
45 (3) State General	5,067,387		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Operations.....		
2	(4) State General		
3	Fund-Quarterly Allowances		
4	1,200,000		
5	(5) State General Fund-State		
6	17,257		
7	6,708,100		6,708,100
8	87. Military Department - Armory		
9	Commission of Alabama:		
10	(a) Military Operations Pro-		
11		85,101,846	85,101,846
12	SOURCE OF FUNDS:		
13		84,427,846	
14	(2) Military Department Bil-		
15	leting Revolving Fund, Esti-		
16		674,000	
17	Total Military Department -		
18		85,101,846	85,101,846
19	The funds hereinabove appro-		
20	priated to the Armory Commis-		
21	sion shall be payable from the		
22	funds in the State Treasury to		
23	the credit of the Armory Com-		
24	mission, and the appropriation		
25	hereinabove made includes the		
26	appropriation made for the		
27	care, maintenance and con-		
28	struction of facilities; pro-		
29	vided, however, that the last		
30	federal government service		
31	contract reimbursement shall		
32	not revert to the State Gen-		
33	eral Fund.		
34	88. Music Hall of Fame Board,		
35	Alabama:		
36		350,000	350,000
37	SOURCE OF FUNDS:		
38	(1) Music Hall of Fame Fund,		
39		350,000	
40	Total Music Hall of Fame		
41		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	89. Nursing Home Administrators,		
2	Board of Examiners of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		115,000	115,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners of		
8	Nursing Home Administrators		
9		115,000	
	Fund.....		
10	As provided in Section		
11	34-20-7, Code of Alabama 1975.		
12	Total Nursing Home Administra-		
13		115,000	115,000
	tors, Board of Examiners of ..		
14	90. Occupational Therapy, Alabama		
15	State Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		177,000	177,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Occupational		
21		177,000	
	Therapy Fund.....		
22	As provided in Section		
23	34-39-6, Code of Alabama 1975.		
24	Total Occupational Therapy,		
25		177,000	177,000
	Alabama State Board of		
26	91. Oil and Gas Board:		
27	(a) Management and Regulation		
28	of Oil and Gas Exploration		
29	2,396,809	753,515	3,150,324
	and Development Program		
30	SOURCE OF FUNDS:		
31	2,396,809		
	(1) State General Fund		
32			
33		713,515	
	(2) Oil and Gas Board Special		
	Fund.....		
34			
35		40,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
36	As provided in Section 9-17-6,		
37	Code of Alabama 1975.		
38	2,396,809	753,515	3,150,324
	Total Oil and Gas Board		
39	92. Onsite Wastewater Board, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		485,000	485,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Onsite Wastewater		
7		485,000	
	Fund.....		
8	As provided in Section		
9	34-21A-6, Code of Alabama		
10	1975.		
11	Total Onsite Wastewater Board,		
12		485,000	485,000
	Alabama.....		
13	93. Pardons and Paroles, Board		
14	of:		
15	(a) Administration of Pardons		
16	23,508,974	13,558,360	37,067,334
	and Paroles Program		
17	SOURCE OF FUNDS:		
18	23,508,974		
	(1) State General Fund		
19			
20		13,558,360	
	(2) Probationers Upkeep Fund,		
	Estimated.....		
21	As provided in Section		
22	15-22-2, Code of Alabama 1975.		
23	Total Pardons and Paroles,		
24	23,508,974	13,558,360	37,067,334
	Board of.....		
25	94. Peace Officers' Annuity and		
26	Benefit Fund Board, Alabama:		
27	(a) Retirement Systems Program		
28		618,398	618,398
		
29	SOURCE OF FUNDS:		
30	(1) Peace Officers' Annuity		
31		618,398	
	and Benefit Fund.....		
32	As provided in Section		
33	36-21-66, Code of Alabama		
34	1975.		
35	Total Peace Officers' Annuity		
36	and Benefit Fund Board, Ala-		
37		618,398	618,398
	bama.....		
38	95. Personnel Department, State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program.....	11,000,000	11,000,000
3	Transfers to the State Person-		
4	nel Department shall be as		
5	follows:		
6	Agricultural and Conservation		
7	Development Commission ...160		
8	Agriculture and Industries,		
9	Department of ...102,730		
10	Alcoholic Beverage Control		
11	Board ...240,023		
12	Architects, Board for Regis-		
13	tration of ...1,120		
14	Archives and History ...14,081		
15	Arts, Alabama State Council on		
16	the ...5,120		
17	Attorney General, Office of		
18	the ...52,005		
19	Auditor, State ...3,520		
20	Banking Department, State		
21	...31,843		
22	Building Commission, State		
23	...5,280		
24	Rehabilitation Services, De-		
25	partment of (Contract Team)		
26	...71,110		
27	Transportation, Alabama De-		
28	partment of (Contract Team)		
29	...1,175,312		
30	Youth Services, Department of		
31	...131,532		
32	Women's Commission ...160		
33	Assisted Living Administra-		
34	tors, Alabama Board of Examin-		
35	ers of ...160		
36	Commerce, Department of		
37	...9,281		
38	Labor, Department of (Contract		
39	Team) ...89,357		
40	State Law Enforcement Agency		
41	...472,204		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of Information Technol-		
2	ogy ...480		
3	Rehabilitation Services, De-		
4	partment of ...249,784		
5	Retirement Systems ...81,768		
6	Revenue, Department of		
7	...362,274		
8	Secretary of State ...13,121		
9	Securities Commission		
10	...16,322		
11	Senior Services, Department of		
12	...13,121		
13	Social Work Examiners, Alabama		
14	State Board of ...1,120		
15	Soil and Water Conservation		
16	Committee, State ...1,120		
17	Speech Pathology and Audiol-		
18	ogy, Alabama Board of Examin-		
19	ers for ...480		
20	State Employees' Insurance		
21	Board ...17,442		
22	Surface Mining Commission,		
23	Alabama ...8,481		
24	Tourism Department, Alabama		
25	...18,882		
26	Transportation, Alabama De-		
27	partment of ...1,383,970		
28	Treasurer, State ...8,961		
29	Veterans Affairs, Department		
30	of ...12,161		
31	Veterinary Medical Examiners,		
32	Alabama State Board of		
33	...1,440		
34	Corrections, Department of		
35	(Contract Team) ...137,407		
36	Child Abuse and Neglect Pre-		
37	vention, Department of		
38	...3,200		
39	Children's Affairs, Department		
40	of ...18,722		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Chiropractic Examiners, Ala-		
	bama State Board of ...2,080		
3	Choctawhatchee, Pea and Yellow		
4	Rivers Watershed Management		
5	Authority ...800		
6	Conservation and Natural Re-		
7	sources, Department of		
8	...454,603		
9	Corrections, Department of		
10	...1,247,798		
11	Cosmetology, Alabama Board of		
12	...9,441		
13	Counseling, Alabama Board of		
14	Examiners in ...480		
15	Credit Union Administration		
16	...2,560		
17	Crime Victims Compensation		
18	Commission, Alabama ...8,961		
19	Dietetics and Nutrition Prac-		
20	tice, State Board of Examiners		
21	for ...160		
22	Economic and Community Af-		
23	fairs, Department of ...63,206		
24	Education, Department of		
25	...261,305		
26	Educational Television Commis-		
27	sion ...8,641		
28	Emergency Management Agency,		
29	Alabama ...26,563		
30	Engineers and Land Surveyors,		
31	State Board of Licensure of		
32	Professional ...2,240		
33	Environmental Management, De-		
34	partment of ...190,098		
35	Ethics Commission, Alabama		
36	...5,120		
37	Examiners of Public Accounts		
38	...57,605		
39	Finance, Department of		
40	...151,214		
41	Forensic Sciences, Department		
42	of ...61,446		

	General Fund	Earmarked Funds	Appropriation Total
1	Forestry Commission, Alabama		
2	...75,207		
3	Foresters, Alabama State Board		
4	of Registration for ...160		
5	Funeral Service, Alabama Board		
6	of ...480		
7	General Contractors, State		
8	Licensing Board for ...5,280		
9	Geological Survey ...13,921		
10	Governor's Office ...9,601		
11	Health, Department of Public		
12	...959,610		
13	Health Planning and Develop-		
14	ment Agency, State ...2,400		
15	Heating, Air Conditioning and		
16	Refrigeration Contractors,		
17	Board of ...2,560		
18	Historical Commission, Alabama		
19	...22,402		
20	Home Builders Licensure Board		
21	...5,441		
22	Human Resources, Department of		
23	...1,337,406		
24	Indian Affairs Commission		
25	...480		
26	Insurance Department ...43,044		
27	Judicial Inquiry Commission		
28	...640		
29	Labor, Department of		
30	...309,309		
31	Liquefied Petroleum Gas Board		
32	...2,880		
33	Manufactured Housing Commis-		
34	sion, Alabama ...6,721		
35	Medicaid Agency, Alabama		
36	...186,578		
37	Mental Health, Department of		
38	...290,587		
39	Military Department ...99,849		

	General Fund	Earmarked Funds	Appropriation Total
1	Nursing, Alabama Board of		
2	...14,881		
3	Nursing Home Administrators,		
4	Board of Examiners of ...160		
5	Occupational Therapy, Board of		
6	...160		
7	Oil and Gas Board ...10,241		
8	Onsite Wastewater Board		
9	...1,440		
10	Pardons and Paroles, Board of		
11	...162,895		
12	Peace Officers' Annuity and		
13	Benefit Fund, Alabama ...800		
14	Peace Officers' Standards and		
15	Training Commission, Alabama		
16	...1,440		
17	Physical Fitness, Commission		
18	on ...640		
19	Physical Therapy, Board of		
20	...640		
21	Plumbers and Gas Fitters Exam-		
22	ining Board ...6,401		
23	Polygraph Examiners, Board of		
24	...320		
25	Port Authority, Alabama State		
26	...59,846		
27	Public Education Employees'		
28	Health Insurance Board		
29	(PEEHIP) ...10,081		
30	Public Library Service, Ala-		
31	bama ...9,441		
32	Public Service Commission		
33	...23,042		
34	Real Estate Appraisers Board,		
35	Alabama ...2,400		
36	Real Estate Commission, Ala-		
37	bama ...11,041		
38	SOURCE OF FUNDS:		
39	(1) State Agency Collections .	11,000,000	
40	Total Personnel Department,		
41	State.....	11,000,000	11,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	State Personnel Department		
3	includes funds for the payroll		
4	function and the personnel		
5	system upgrade which will ac-		
6	company the upgrade of the		
7	state financial management		
8	system. The above appropria-		
9	tions for the contract teams		
10	of the Department of Correc-		
11	tions, Department of Transpor-		
12	tation, Department of Labor,		
13	and Department of Rehabilita-		
14	tion Services are for an esti-		
15	mated amount as agreed upon by		
16	the State Personnel Department		
17	and said departments for model		
18	work teams.		
19	96. Physical Therapy, Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		533,000	533,000
22	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Physical Therapist Fund ..	533,000	
25	As provided in Section		
26	34-24-195, Code of Alabama		
27	1975.		
28	Total Physical Therapy, Board		
29	of.....	533,000	533,000
30	97. Plumbers and Gas Fitters Ex-		
31	amining Board:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		2,450,832	2,450,832
34	tion Program.....		
35	SOURCE OF FUNDS:		
36	(1) Board of Plumbers and Gas		
37	Fitters Examiners Fund	2,450,832	
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
41	Examining Board.....	2,450,832	2,450,832
42	98. Polygraph Examiners, Board		

	General Fund	Earmarked Funds	Appropriation Total
1	of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		30,000	30,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Board of Polygraph Examin-		
7		30,000	
	ers Fund.....		
8	As provided in Section		
9	34-25-5, Code of Alabama 1975.		
10	Total Polygraph Examiners,		
11		30,000	30,000
	Board of.....		
12	99. Private Investigation Board,		
13	Alabama:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		80,000	80,000
	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Private Investigation		
19		80,000	
	Board Fund.....		
20	As provided in Section		
21	34-25B-7, Code of Alabama		
22	1975.		
23	Total Private Investigation		
24		80,000	80,000
	Board, Alabama.....		
25	100. Prosecution Services, Of-		
26	office of:		
27	(a) Prosecution, Training,		
28	Education and Management		
29	578,493	7,297,290	7,875,783
	Program.....		
30	SOURCE OF FUNDS:		
31	578,493		
	(1) State General Fund		
32			
33		6,297,290	
	(2) Office of Prosecution Ser-		
	vices Fund.....		
34			
35		1,000,000	
	(3) Victim Service Officer		
	Funds.....		
36	Total Prosecution Services,		
37	578,493	7,297,290	7,875,783
	Office of.....		
38	101. Prosthetists and Ortho-		
39	tists, Alabama State Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	182,350	182,350
4	SOURCE OF FUNDS:		
5	(1) State Board of		
6	Prosthetists and Orthotists		
7	Fund.....	182,350	
8	Total Prosthetists and Ortho-		
9	tists, Alabama State Board of	182,350	182,350
10	In accordance with Sections		
11	34-25A-1 through 34-25A-14,		
12	Code of Alabama 1975.		
13	102. Psychology, Alabama Board		
14	of Examiners in:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	502,876	502,876
18	SOURCE OF FUNDS:		
19	(1) Board of Examiners in Psy-		
20	chology Fund.....	502,876	
21	As provided in Section		
22	34-26-43, Code of Alabama		
23	1975.		
24	Total Psychology, Alabama		
25	Board of Examiners in	502,876	502,876
26	103. Public Service Commission:		
27	(a) Regulatory Services Pro-		
28	gram.....	27,956,256	27,956,256
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$12,500,000 in Fiscal		
34	Year 2016 to be made as fol-		
35	lows: \$8,750,000 at the end of		
36	the first quarter and		
37	\$1,250,000 at the end of each		
38	remaining quarter of the fis-		
39	cal year.		
40	SOURCE OF FUNDS:		
41	(1) Federal and Local Funds ..	765,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Gas Pipeline Safety Fund .	1,658,278	
2	(3) Public Service Commission		
3	Fund.....	10,776,398	
4	The above appropriation to the		
5	Alabama Public Service Commis-		
6	sion shall be payable only		
7	from inspection and supervi-		
8	sion fees paid by utilities,		
9	radio companies and transpor-		
10	tation companies and such		
11	parts or percentages of fees		
12	and taxes paid by motor car-		
13	rier or motor transportation		
14	companies as are now or may be		
15	set aside by law to be used by		
16	the Commission. Any funds un-		
17	spent and unencumbered in the		
18	Alabama Public Service Commis-		
19	sion Fund at the end of the		
20	fiscal year in excess of		
21	\$600,000 shall be transferred		
22	to the State General Fund.		
23	(4) Public Service Commission		
24	Fund-Transfer to the State		
25	General Fund.....	12,500,000	
26	(5) State Dual Party Relay		
27	Fund.....	2,256,580	
28	In accordance with Section		
29	37-1-80.2, Code of Alabama		
30	1975.		
31	Total Public Service Commis-		
32	sion.....	27,956,256	27,956,256
33	The Public Service Commission		
34	shall, from the funds appro-		
35	priated above, pay the state's		
36	annual membership fees to the		
37	Southern States Energy Board		
38	for the calendar year 2016.		
39	104. Real Estate Appraisers		
40	Board, Alabama:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....	1,013,468	1,013,468
44	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Real Estate Appraisers		
2	Board Fund.....	1,013,468	
3	In accordance with Sections		
4	34-27A-1 through 34-27A-29,		
5	Code of Alabama 1975.		
6	Total Real Estate Appraisers		
7	Board, Alabama.....	1,013,468	1,013,468
8	105. Real Estate Commission,		
9	Alabama:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	5,930,838	5,930,838
13	SOURCE OF FUNDS:		
14	(1) Alabama Real Estate Com-		
15	mission Fund.....	5,580,838	
16	As provided in Section		
17	34-27-4, Code of Alabama 1975.		
18	(2) Alabama Real Estate Com-		
19	mission-Recovery Fund	350,000	
20	Total Real Estate Commission,		
21	Alabama.....	5,930,838	5,930,838
22	106. Respiratory Therapy, Ala-		
23	bama State Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	350,000	350,000
27	SOURCE OF FUNDS:		
28	(1) Respiratory Therapy Board		
29	Fund.....	350,000	
30	As provided in Sections		
31	34-27B-1 through 34-27B-14,		
32	Code of Alabama 1975.		
33	Total Respiratory Therapy,		
34	Alabama State Board of	350,000	350,000
35	107. Revenue, Department of:		
36	(a) State Revenue Administra-		
37	tion Program.....	363,000	148,338,091
38	Of the above appropriation to		148,701,091
39	the Revenue Administration		
40	Program, the amount of		
41	\$13,095,000 shall be trans-		

	General Fund	Earmarked Funds	Appropriation Total
1	ferred to the State General		
2	Fund in four equal payments at		
3	the beginning of each quarter		
4	of the fiscal year.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	250,000	
8	As provided in Section		
9	40-7-70, Code of Alabama 1975,		
10	to maintain a program for the		
11	equalization of ad valorem		
12	assessments.		
13	(2) State General Fund-Board		
14	of Equalization.....	113,000	
15	(3) Federal Funds.....		
		520,000	
16	(4) Inspection fees for re-		
17	stored vehicles.....		
		876,634	
18	As provided in Section		
19	32-8-87, Code of Alabama 1975.		
20	(5) Local Funds.....		
		1,950,000	
21	(6) Revenue Administrative		
22	Fund Unencumbered Balance		
23	Brought Forward.....		
		5,576,415	
24	(7) Transfer from the Income		
25	Tax Collections.....		
		49,046,548	
26	(8) Transfer from the Pension		
27	Fund as part of the cost of		
28	collections of the 1-Mill Ad		
29	Valorem Tax.....		
		1,820,848	
30	(9) Transfer from the Public		
31	School Fund as part of the		
32	cost of collections of the		
33	3-Mill Ad Valorem Tax		
		5,462,544	
34	(10) Transfer from the gross		
35	proceeds of Financial Insti-		
36	tution Excise Tax Collec-		
37	tions.....		
		131,095	
38	(11) Transfer from the gross		
39	proceeds of Gasoline Tax		
40	Collections.....		
		12,665,526	
41	(12) Transfer from the gross		
42	proceeds of Motor Carrier		
43	Mileage Tax Collections		
		381	

	General Fund	Earmarked Funds	Appropriation Total
1	(13) Transfer from the gross		
2	proceeds of Motor Fuel Tax		
3	Collections.....	1,360,110	
4	(14) Transfer from the gross		
5	proceeds of Motor Vehicle		
6	License Collections	1,530,712	
7	(15) Transfer from the gross		
8	proceeds of Motor Vehicle		
9	License Collections for the		
10	purchase only of Motor Vehi-		
11	cle License Tags, Estimated .	2,644,002	
12	(16) Transfer from the gross		
13	proceeds of Sales Tax Col-		
14	lections.....	58,595,499	
15	(17) Transfer from the gross		
16	proceeds of Use Tax Collec-		
17	tions.....	3,986,074	
18	(18) Transfer from the gross		
19	proceeds of the Aviation		
20	Fuel Tax Collections	6,733	
21	(19) Transfer from the gross		
22	proceeds of the Construction		
23	Industry Fee Collections ...	250,000	
24	As provided in Sections		
25	41-10-700 through 41-10-705,		
26	Code of Alabama 1975.		
27	(20) Transfer from the gross		
28	proceeds of the Contractors'		
29	Gross Receipts Privilege Tax		
30	Collections.....	36,839	
31	(21) Transfer from the gross		
32	proceeds of the Drycleaning		
33	Environmental Fee Collec-		
34	tions.....	50,000	
35	(22) Transfer from the gross		
36	proceeds of the Forest Sev-		
37	erance Tax Collections	291,407	
38	(23) Transfer from the gross		
39	proceeds of the Hydroelec-		
40	tric Privilege Tax Collec-		
41	tions.....	254	
42	(24) Transfer from the gross		
43	proceeds of the Lubricating		
44	Oil Excise Tax.....	12,957	
45	(25) Transfer from the gross		
46	proceeds of the Nursing Fa-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	(26) Transfer from the gross		
4	proceeds of the Pharmaceuti-		
5	cal Services Privilege Tax		
6	Collections.....	165,774	
7	(27) Transfer from the gross		
8	proceeds of the Scrap Tire		
9	Environmental Fee Collec-		
10	tions.....	60,000	
11	As provided in Section		
12	22-40A-14, Code of Alabama		
13	1975.		
14	(28) Transfer from the gross		
15	proceeds of the Store Li-		
16	cence Tax Collections	485,509	
17	(29) Transfer from the gross		
18	proceeds of the Tobacco Tax		
19	Collections.....	440,921	
20	(30) Transfer from the gross		
21	proceeds of the Utility Tax		
22	Collections.....	312,621	
23	Total Revenue, Department of .	363,000	148,338,091
			148,701,091

24 The amounts hereinabove appro-
 25 priated for the cost of main-
 26 tenance and operations of the
 27 Department of Revenue are in
 28 lieu of any other statutory
 29 provisions for the payment of
 30 the cost of operating said
 31 Department for collections of
 32 the taxes as authorized by
 33 law. Provided, however, in
 34 addition to the amount
 35 hereinabove appropriated,
 36 there is hereby appropriated
 37 to the Department of Revenue
 38 all sums allowed the Depart-
 39 ment of Revenue by acts of the
 40 Legislature as a charge for
 41 the collection of taxes or
 42 licenses. The Revenue Depart-
 43 ment shall not be limited in
 44 any way whatsoever in its
 45 ability to utilize or spend
 46 its full appropriation and all
 47 sums allowed to the Department
 48 of Revenue by acts of the Leg-

	General Fund	Earmarked Funds	Appropriation Total
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1 legislature as a charge for the
2 collection of taxes or li-
3 censes. It is the intent of
4 the Legislature that the De-
5 partment of Revenue utilize
6 the appropriations made to it
7 in this act to: (1) signifi-
8 cantly reduce the amount of
9 delinquent taxes owed to the
10 state; (2) employ sufficient
11 examiners and audit personnel
12 to ensure that taxes owed to
13 the state are collected accu-
14 rately and timely; and (3)
15 update its personal computers
16 and related equipment to be-
17 come more efficient in the
18 collection of taxes owed to
19 the state. During FY 2016, the
20 Department shall report quar-
21 terly to the Chairs of the
22 House Ways and Means General
23 Fund Committee and the Senate
24 Finance and Taxation-General
25 Fund Committee and the Legis-
26 lative Fiscal Officer on all
27 actions taken by the Depart-
28 ment in furtherance of these
29 goals. The reports shall in-
30 clude, but not be limited to:
31 (1) the number and amount of
32 delinquent taxes collected
33 during the quarter and the
34 number and amounts of delin-
35 quent taxes outstanding as of
36 the end of the quarter; (2)
37 the number of additional exam-
38 iners and audit personnel em-
39 ployed during the quarter (not
40 including examiners and audit
41 personnel employed to replace
42 personnel that retire or oth-
43 erwise leave state service);
44 and (3) the number of new per-
45 sonal computers and related
46 equipment put into use during
47 the quarter.

48 **108. Secretary of State:**

49 (a) Administrative Support			
50 Services Program.....		12,975,012	12,975,012

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Corporations Fund	3,328,428	
3	(2) Electronic Voting Fund ...	6,000	
4	(3) Farmers Credit Protection		
5	Fund.....	130,584	
6	In accordance with Section		
7	7-9A-320, Code of Alabama		
8	1975.		
9	(4) Federal Funds.....	7,955,000	
10	(5) Information Bulk Sales		
11	Fund.....	555,000	
12	In accordance with Section		
13	7-9A-523, Code of Alabama		
14	1975.		
15	(6) Office of Voter Registra-		
16	tion.....	200,000	
17	In accordance with Section		
18	17-4-62, Code of Alabama 1975.		
19	(7) Uniform Commercial Code		
20	Fund, Estimated.....	800,000	
21	Total Secretary of State	<u>12,975,012</u>	<u>12,975,012</u>
22	In the event HB632, HB638 and		
23	HB639 of the 2015 Regular Ses-		
24	sion are not enacted there is		
25	hereby appropriated from the		
26	State General Fund the amount		
27	of \$864,199 to the Secretary		
28	of State.		
29	109. Securities Commission:		
30	(a) Regulatory Services Pro-		
31	gram.....	10,272,100	10,272,100
32	Notwithstanding any other laws		
33	to the contrary, the above		
34	appropriation includes a		
35	transfer to the State General		
36	Fund of \$1,500,000 to be made		
37	in four equal amounts at the		
38	beginning of each quarter of		
39	the fiscal year.		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Industrial Revenue Bond		
2	Notification Fund	10,000	
3	(2) Sale of Checks Fund	40,000	
4	(3) Securities Commission Fund		
5	.....	8,722,100	
6	(4) Securities Commission Fund		
7	- Transfer to the State Gen-		
8	eral Fund.....	1,500,000	
9	Total Securities Commission ..	10,272,100	10,272,100
10	110. Security Regulatory Board,		
11	Alabama:		
12	(a) Licensing, Regulation and		
13	Enforcement Program	275,000	275,000
14	SOURCE OF FUNDS:		
15	(1) Security Certification		
16	Fund.....	275,000	
17	Total Security Regulatory		
18	Board, Alabama.....	275,000	275,000
19	In accordance with Sections		
20	34-27C-1 et seq., Code of Ala-		
21	bama 1975.		
22	111. Senior Services, Depart-		
23	ment of:		
24	(a) Planning and Advocacy for		
25	the Elderly Program	6,982,099	34,666,779
26	Of the above appropriation,		41,648,878
27	\$81,627 shall be allocated for		
28	the Retired Senior Volunteer		
29	Program. From the above appro-		
30	priation to the Planning and		
31	Advocacy for the Elderly Pro-		
32	gram, the Department shall		
33	ensure that no fewer than 4.1		
34	million meals shall be served		
35	if federal funding for this		
36	program is maintained at fis-		
37	cal year 2010 levels. Any of		
38	the above appropriation ex-		
39	pendent to match Title III of		
40	the Older Americans Act fund-		
41	ing shall be distributed as		
42	follows: Each program shall		
43	receive 25% of the FY 2013		

	General Fund	Earmarked Funds	Appropriation Total
1	hold harmless funds, and the		
2	remaining funds shall be dis-		
3	tributed based upon the per-		
4	centages derived from the ex-		
5	isting PARCA population based		
6	five factor formula using the		
7	most current census data		
8	available.		
9	(b) Medicaid Waiver Services		
10	18,850,429	85,519,065	104,369,494
11	(c) Elderly Medication Program		
12	1,645,033		1,645,033
13	The Alabama SeniorRx program		
14	shall provide assistance ob-		
15	taining prescription medica-		
16	tions and shall be expanded to		
17	allow comprehensive benefits		
18	screening and application as-		
19	sistance through an Area		
20	Agency on Aging designated by		
21	ADSS as an Aging and Disabil-		
22	ity Resource Center (ADRC). It		
23	is the intent of the Legisla-		
24	ture that applicants can apply		
25	through local Area Agencies on		
26	Aging and their provider net-		
27	works to ensure services are		
28	maximized and that paperwork		
29	and inconvenience to the cli-		
30	ents are minimized to receive		
31	access to local and public		
32	benefits and prescription as-		
33	sistance. The Department of		
34	Senior Services shall report		
35	quarterly to the Chairs of the		
36	House Ways and Means General		
37	Fund Committee and the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Governor,		
40	and the Legislative Fiscal		
41	Officer. The reports shall		
42	include the number of clients		
43	served at ADRC, the number of		
44	unduplicated SeniorRx partici-		
45	pants, the number of prescrip-		
46	tions filled, and the esti-		
47	mated value of the drugs pro-		
48	vided.		
49	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	6,982,099	
2	(2) State General Fund-Alabama		
3	SeniorRx.....	1,645,033	
4	(3) State General		
5	Fund-Medicaid Waiver	18,850,429	
6	(4) Federal and Local Funds ..	120,185,844	
7	Total Senior Services, Depart-		
8	ment of.....	27,477,561	147,663,405
9	In addition to the appropria-		
10	tions hereinabove made, there		
11	is hereby appropriated such		
12	amounts as become available		
13	from the Senior Services Trust		
14	Fund in accordance with Sec-		
15	tion 41-15C-1, Code of Alabama		
16	1975, to the Department of		
17	Senior Services for the fiscal		
18	year ending September 30,		
19	2016.		
20	112. Serve Alabama:		
21	(a) Executive Direction Pro-		
22	gram.....	101,357	5,018,874
23	SOURCE OF FUNDS:		
24	(1) State General Fund	101,357	
25	(2) Federal Funds.....		4,917,517
26	Total Serve Alabama	101,357	5,018,874
27	113. Social Work Examiners,		
28	Alabama State Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	410,884	410,884
32	SOURCE OF FUNDS:		
33	(1) Alabama State Board of		
34	Social Work Examiners Fund .	410,884	
35	As provided in Section		
36	34-30-6, Code of Alabama 1975.		
37	Total Social Work Examiners,		
38	Alabama State Board of	410,884	410,884

	General Fund	Earmarked Funds	Appropriation Total
1	114. Soil and Water Conservation Committee, State:		
2			
3	(a) Water Resource Development		
4	Program.....		
	2,393,458	2,036,000	4,429,458
5	Of the above appropriation,		
6	\$45,337 shall be expended for		
7	state match for the Agriculture		
8	Water Enhancement Program		
9	(AWEP).		
10	(b) Professional and Occupational		
11	Licensing and Regulation		
12	Program.....		
		5,000	5,000
13	(c) Resource Conservation and		
14	Development Program		
	2,393,458		2,393,458
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	4,786,916		
17	(2) Departmental Receipts		
		2,036,000	
18	(3) Soil Classifiers Fund		
		5,000	
19	As provided in Section		
20	34-32-19, Code of Alabama		
21	1975.		
22	Total Soil and Water Conservation		
23	Committee, State		
	4,786,916	2,041,000	6,827,916
24	115. Speech Pathology and Audiology, Alabama Board of Examiners for:		
25			
26			
27	(a) Professional and Occupational		
28	Licensing and Regulation		
29	Program.....		
		295,500	295,500
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Examiners		
32	for Speech Pathology and		
33	Audiology Fund.....		
		295,500	
34	As provided in Section		
35	34-28A-44, Code of Alabama		
36	1975.		
37	Total Speech Pathology and		
38	Audiology, Alabama Board of		
39	Examiners for.....		
		295,500	295,500
40	116. Surface Mining Commission,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2	(a) Industrial Safety and Accident Prevention Program ..		
3		4,774,311	4,774,311
4	SOURCE OF FUNDS:		
5	(1) Bond Forfeiture/Reclamation Projects,		
6			
7		2,500,000	
8	As provided in Section		
9	9-16-103, Code of Alabama		
10	1975.		
11	(2) Federal and Local Funds ..		
12		1,309,378	
13	(3) Surface Mining Commission-Fees.....		
14		964,933	
15	Total Surface Mining Commission, Alabama.....		
		4,774,311	4,774,311
16	117. Tax Tribunal, Alabama:		
17	(a) Administrative Services		
18		454,368	454,368
19	SOURCE OF FUNDS:		
20	(1) Alabama Tax Tribunal Fund ..		
		454,368	
21	Total Tax Tribunal, Alabama ..		
		454,368	454,368
22	118. Tennessee-Tombigbee Waterway Development Authority:		
23	(a) Water Resource Development		
24			
25	90,650		90,650
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
	90,650		
28	Total Tennessee-Tombigbee Waterway Development Authority ..		
29	90,650		90,650
30	119. Tourism Department, Alabama:		
31	(a) Tourism and Travel Promotion Program		
32	350,000	17,163,660	17,513,660
33	Of the above appropriation,		
34	\$150,000 shall be expended for		
35	the Bicentennial Commission.		
36	In addition, of the above ap-		
37			

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation \$200,000 shall be		
2	transferred to the Department		
3	of Mental Health.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	350,000	
6	(2) Lodging Tax (\$0.01)		17,163,660
7	Receipts collected under the		
8	provisions of Sections 40-26-1		
9	et seq., Code of Alabama 1975.		
10	Total Tourism Department, Ala-		
11	bama.....	350,000	17,163,660
			17,513,660
12	The above appropriation to the		
13	Tourism Department from the		
14	Lodgings Tax includes a trans-		
15	fer to the State General Fund		
16	of \$1,528,000 to be made in		
17	four equal payments at the		
18	beginning of each quarter of		
19	the fiscal year.		
20	120. Transportation, Department		
21	of:		
22	(a) Surface Transportation		
23	Improvement and Preservation		
24	Program.....		
		1,243,250,128	1,243,250,128
25	Proposed spending plan for the		
26	above (a) includes the follow-		
27	ing:		
28	Industrial Access Improvements		
29	& Assistance ...12,000,000		
30	(b) General Administration		
31	Program.....		
		165,471,445	165,471,445
32	Proposed spending plan for the		
33	above (b) includes the follow-		
34	ing:		
35	Captive County Health Insur-		
36	ance ...125,000		
37	Transfer to Administrative		
38	Office of Courts ...35,000,000		
39	Transfer to State Law Enforce-		
40	ment Agency ...28,500,000		
41	(c) General Aviation and Aero-		
42	nautic Improvement and As-		
		22,920,681	22,920,681

	General Fund	Earmarked Funds	Appropriation Total
1	sistance Program.....		
2	SOURCE OF FUNDS:		
3	(1) Airport Development Fund .	22,920,681	
4	(2) Federal Aid.....	720,000,000	
5	(3) Public Road and Bridge		
6	Fund.....	625,221,573	
7	There is hereby appropriated,		
8	for payment of the principal		
9	of and the interest on all		
10	bonds heretofore or hereafter		
11	issued for public highways and		
12	bridge purposes, or either, by		
13	the State of Alabama, Alabama		
14	Federal Aid Highway Finance		
15	Authority, Alabama Highway		
16	Finance Corporation, or Ala-		
17	bama Industrial Access Road		
18	and Bridge Corporation, a to-		
19	tal of \$45,050,083 or so much		
20	thereof as may be necessary		
21	for payment of said principal		
22	and interest at their respec-		
23	tive maturities, of the reve-		
24	nues pledged for such payment.		
25	The Director of Transportation		
26	with the consent of the Gover-		
27	nor and the Director of Fi-		
28	nance shall have the authority		
29	to transfer any appropriation		
30	or any portion thereof between		
31	and among subsections (a), (b)		
32	and (c) of this section when-		
33	ever such transfer shall be		
34	necessary to assure maximum		
35	utilization of federal match-		
36	ing funds which shall become		
37	available. In the event that		
38	there shall not be sufficient		
39	funds available for payment of		
40	all appropriations hereinabove		
41	made, the following provisions		
42	shall be applicable. In the		
43	event of such insufficiency in		
44	respect of said revenues ac-		
45	cruing to the Department of		
46	Transportation: (1) the appro-		
47	priation made for Debt Service		
48	in subsections (a) and (b)		

	General Fund	Earmarked Funds	Appropriation Total
1	hereof shall be paid in full,		
2	and (2) the appropriations		
3	from the revenues accruing to		
4	the Department of Transportation		
5	that are herein made for		
6	the purposes referred to in		
7	subsections (a), (b) and (c)		
8	except for Debt Service,		
9	hereof shall be allocated		
10	among the purposes referred to		
11	in said subsections in such		
12	order and with such priorities		
13	as the Director of the Department		
14	of Transportation shall		
15	from time to time direct. The		
16	funds appropriated in subsections		
17	(a) and (c) hereof, for		
18	the matching federal funds,		
19	shall not revert at the end of		
20	the fiscal year for which such		
21	appropriations are made but		
22	shall remain available for the		
23	purposes for which such appropriations		
24	were made. In addition to all		
25	appropriations hereinabove made,		
26	there is hereby appropriated to the		
27	Department of Transportation		
28	all federal funds accruing		
29	thereto to be expended only		
30	for the purpose for which such		
31	funds are made available.		
32			
33	(4) Public Road and Bridge		
34	Fund-Transfer to Administrative		
35		35,000,000	
36	Office of Courts		
37	In accordance with Constitutional		
38	Amendment No. 354.		
39	(5) Public Road and Bridge		
40	Fund-Transfer to State Law		
41		3,500,000	
42	Enforcement Agency		
43	(6) Public Road and Bridge		
44	Fund-Transfer to State Law		
45		25,000,000	
46	Enforcement Agency		
47	In accordance with Constitutional		
48	Amendment No. 354.		
49	Total Transportation, Department		
50		1,431,642,254	1,431,642,254
51	of.....		
52	In addition to the above ap-		

	General Fund	Earmarked Funds	Appropriation Total
1	propriation, there is hereby		
2	appropriated to the Department		
3	of Transportation such amounts		
4	as may be received by the De-		
5	partment for resolution of		
6	Civil Action No. 85-T-655-N.		
7	121. Treasurer, State:		
8	(a) Fiscal Management Program .	4,892,277	4,892,277
9	SOURCE OF FUNDS:		
10	(1) Alabama College Education		
11	Savings Administrative Fund .	468,787	
12	As provided in Section		
13	16-33C-10, Code of Alabama		
14	1975.		
15	(2) Prepaid Affordable College		
16	Tuition Fund.....	794,827	
17	(3) State Treasury Operations		
18	Fund.....	3,628,663	
19	As provided in Section		
20	36-17-20, Code of Alabama		
21	1975.		
22	Total Treasurer, State	4,892,277	4,892,277
23	122. Underground and Above-		
24	ground Storage Tank Trust Fund		
25	Management Board, Alabama:		
26	(a) Administration of Under-		
27	ground and Aboveground Stor-		
28	age Tank Trust Fund Manage-		
29	ment Board Program	150,000	150,000
30	Of the above appropriation, up		
31	to \$100,000 may be used for a		
32	continuing education and		
33	training program related to		
34	storage tank release preven-		
35	tion and clean up. Such con-		
36	tinuing education shall be		
37	provided by a qualified pro-		
38	gram approved by the Under-		
39	ground and Aboveground Storage		
40	Tank Trust Fund Management		
41	Board.		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Underground and Above-			
2 ground Storage Tank Trust			
3 Fund.....		150,000	
4 As provided in Section			
5 22-35-4, Code of Alabama 1975.			
6 Total Underground and Above-			
7 ground Storage Tank Trust Fund			
8 Management Board, Alabama		150,000	150,000
9 123. Veterans' Affairs, Depart-			
10 ment of:			
11 (a) Administration of Veter-			
12 ans' Affairs Program	1,218,393	4,296,679	5,515,072
13 Of the above appropriation,			
14 \$16,282 shall be allocated for			
15 Still Serving Veterans, and			
16 \$60,000 shall be allocated to			
17 the Department of Alabama Dis-			
18 abled American Veterans.			
19 (b) Veterans Homes Administra-			
20 tion Program.....		69,698,521	69,698,521
21 (c) Veterans Cemetery Program .		400,000	400,000
22 SOURCE OF FUNDS:			
23 (1) State General Fund	1,218,393		
24 (2) Veterans' Assistance Fund .		41,471,129	
25 The appropriation from the			
26 Veterans' Assistance Fund may			
27 be expended for operation of			
28 the Veterans' Nursing Homes,			
29 any other direct expenditure			
30 for veterans' services and			
31 capital outlay.			
32 (3) Veterans' Home Trust			
33 Fund-Transfer.....		32,924,071	
34 Total Veterans' Affairs, De-			
35 partment of.....	1,218,393	74,395,200	75,613,593
36 124. Veterinary Medical Examin-			
37 ers, Alabama State Board of:			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		642,750	642,750
41 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Board of Veterinary		
2	Medical Examiners Fund	642,750	
3	As provided in Section		
4	34-29-70, Code of Alabama		
5	1975.		
6	Total Veterinary Medical Exam-		
7	iners, Alabama State Board of	642,750	642,750
8	125. Women's Commission, Ala-		
9	bama:		
10	(a) Employment and Social Op-		
11	portunities Program	18,000	18,000
12	SOURCE OF FUNDS:		
13	(1) Women's Commission Fund ..	18,000	
14	Total Women's Commission, Ala-		
15	bama.....	18,000	18,000
16	126. Youth Services, Department		
17	of:		
18	(a) Financial Assistance Pro-		
19	gram (School District)	881,789	881,789
20	(b) Youth Services Program ...	1,048,329	31,394,470
21			32,442,799
22	SOURCE OF FUNDS:		
23	(1) State General Fund	1,048,329	
24	(2) Youth Services Fund		32,276,259
25	Total Youth Services, Depart-		
26	ment of.....	1,048,329	32,276,259
27	It is the intent of the Legis-		
28	lature that the Department		
29	notify the members of each		
30	local legislative delegation		
31	(whenever possible) prior to		
32	grants being awarded in each		
33	legislative district. The De-		
34	partment shall notify the leg-		
35	islative delegation of the		
36	amount of the grant, the re-		
37	recipient of the grant, and the		
38	date the grant is to be		
39	awarded.		

	General Fund	Earmarked Funds	Appropriation Total
1	2D. Other:		
2	1. Arrest of Absconding Felons:		
3	(a) Criminal Investigation		
4	Program, Estimated	23,728	23,728
5	SOURCE OF FUNDS:		
6	(1) State General Fund	23,728	
7	As provided in Sections 15-9-1		
8	and 15-9-3, Code of Alabama		
9	1975.		
10	Total Arrest of Absconding		
11	Felons.....	23,728	23,728
12	2. Automatic Appeal Expense:		
13	(a) Legal Advice and Legal		
14	Services Program, Estimated .	32	32
15	SOURCE OF FUNDS:		
16	(1) State General Fund	32	
17	As provided in Sections		
18	12-22-150 and 12-22-241, Code		
19	of Alabama 1975.		
20	Total Automatic Appeal Expense		
21	.....	32	32
22	3. County Government Capital		
23	Improvement Fund:		
24	(a) Special Services Program,		
25	Estimated.....	25,977,418	25,977,418
26	SOURCE OF FUNDS:		
27	(1) Alabama Trust Fund Income,		
28	Estimated.....	25,977,418	
29	Total County Government Capi-		
30	tal Improvement Fund	25,977,418	25,977,418
31	4. Court Assessed Costs Not		
32	Provided For:		
33	(a) Special Services Program,		
34	Estimated.....	4,960,541	4,960,541
35	As provided in Sections		
36	22-52-14, 22-11A-1 through		
37	22-11A-41, 12-15-215,		

	General Fund	Earmarked Funds	Appropriation Total
1	26-17-636 and 12-21-131, Code		
2	of Alabama 1975.		
3	(b) Legal Advice and Legal		
4		252,300	252,300
5	Services Program.....		
6	It is the intent of the Legis-		
7	lature that the appropriation		
8	in this subsection be expended		
9	for court costs to include		
10	cost of depositions, witness		
11	fees and expenses, filing and		
12	docket fees, court reporters,		
13	court judgments, attorneys		
14	fees, out-of-court settlements		
15	and other expenses ordered by		
16	the court or normally identi-		
17	fied as costs of court, when		
18	any of the above is approved		
19	by the Attorney General. The		
20	Attorney General shall provide		
21	a report quarterly to the		
22	Chair of the House Ways and		
23	Means General Fund Committee,		
24	the Chair of the Senate Fi-		
25	nance and Taxation-General		
26	Fund Committee and the Legis-		
27	lative Fiscal Officer on the		
28	detailed expenditures of this		
29	appropriation.		
30	(c) Automatic Appeal Cases		
31		17,319	17,319
32	Expense Program.....		
33	The above appropriation shall		
34	be used to reimburse reason-		
35	able expenses incurred by at-		
36	torneys representing defen-		
37	dants under sentence of death		
38	in state collateral proceed-		
39	ings, such as those under Rule		
40	32 of the Rules of Criminal		
41	Procedure. Provided, in no		
42	case may any amount be paid		
43	unless the court determines by		
44	written order in advance that		
45	the cost is both necessary and		
46	reasonable, and in no event		
47	may any amount be paid out of		
48	this appropriation as fees to		
49	any attorney for services or		
50	to compensate any attorney for		
	time either as an attorney in		
	the proceeding or as a wit-		

	General Fund	Earmarked Funds	Appropriation Total
1	ness.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	252,300	
4	(2) State General Fund, Esti-		
5	mated.....	4,960,541	
6	(3) State General		
7	Fund-Automatic Appeal Cases	17,319	
8	Total Court Assessed Costs Not		
9	Provided For.....		
	5,230,160		5,230,160
10	5. Court Costs:		
11	(a) Court Operations Program,		
12	Estimated.....		
		78	78
13	SOURCE OF FUNDS:		
14	(1) State General Fund	78	
15	Pursuant to Act No. 558, 1957,		
16	Page 777.		
17	Total Court Costs.....		
		78	78
18	6. Distribution of Public Docu-		
19	ments:		
20	(a) Administrative Support		
21	Services Program, Estimated .		
		159,213	159,213
22	SOURCE OF FUNDS:		
23	(1) State General Fund	159,213	
24	As provided in Sections		
25	36-14-1, 36-14-11, 17-5-11,		
26	and 41-21-8, Code of Alabama		
27	1975.		
28	Total Distribution of Public		
29	Documents.....		
		159,213	159,213
30	7. Election Expenses:		
31	(a) Special Services Program,		
32	Estimated.....		
		6,345,500	6,345,500
33	(b) Training of Election Offi-		
34	cials.....		
		29,966	29,966
35	For payment of expenses pursu-		
36	ant to the court order entered		

	General Fund	Earmarked Funds	Appropriation Total
1	by the U.S. District Court,		
2	Middle District of Alabama in		
3	Civil Action No. 84-T-595-N.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	29,966	
6	(2) State General Fund, Esti-		
7	mated.....	6,345,500	
8	As provided in Section		
9	17-16-7, Code of Alabama 1975.		
10	Total Election Expenses	6,375,466	6,375,466
11	8. Emergency Fund, Departmen-		
12	tal:		
13	(a) Special Services Program .	3,525,623	3,525,623
14	SOURCE OF FUNDS:		
15	(1) State General Fund	3,525,623	
16	Total Emergency Fund, Depart-		
17	mental.....	3,525,623	3,525,623
18	This is the appropriation con-		
19	templated in Section 41-4-94,		
20	Code of Alabama 1975, and		
21	shall be the only amount ap-		
22	propriated and the total		
23	amount expended under the pro-		
24	visions of said section. This		
25	appropriation shall be ex-		
26	pended solely for the purpose		
27	of addressing a financial		
28	emergency within a state de-		
29	partment, board, commission,		
30	bureau, office or agency. At		
31	least ten days prior to the		
32	release of any of this appro-		
33	priation to any state depart-		
34	ment, board, commission, bu-		
35	reau, office or agency, the		
36	Director of Finance shall no-		
37	tify the Chair of the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Chair of		
40	the House Ways and Means Gen-		
41	eral Fund Committee and the		
42	Director of the Legislative		
43	Fiscal Office of such pending		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	matching grants furnished by		
2	the Federal Emergency Manage-		
3	ment Agency.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	5,287,908	
6	Total Finance - FEMA, Depart-		
7	ment of.....	5,287,908	5,287,908
8	The above appropriation to the		
9	Department of Finance-FEMA		
10	from the State General Fund is		
11	conditioned upon the declara-		
12	tion of a natural disaster		
13	area by the President of the		
14	United States and conditioned		
15	further upon the requirement		
16	by the Federal Emergency Man-		
17	agement Agency or the U.S.		
18	Soil Conservation Service		
19	(SCS) for the State of Alabama		
20	to pay a state match for FEMA		
21	or SCS grants.		
22	13. Forest Fire Fund, Emergency:		
23	(a) Forest Resources Protec-		
24	tion and Development Program		
25	.....	163,170	163,170
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	163,170	
29	The appropriation to the Emer-		
30	gency Forest Fire Fund shall		
31	be conditioned as provided by		
32	Section 9-3-10.1, Code of Ala-		
33	bama 1975, and shall remain in		
34	the State General Fund until a		
35	demonstrated need is deter-		
36	mined and recommended by the		
37	Director of Finance and ap-		
38	proved by the Governor.		
39	Total Forest Fire Fund, Emer-		
40	gency.....	163,170	163,170
41	14. Governor's Conference, Na-		
42	tional:		
43	(a) Executive Direction Pro-		
44	gram, Estimated.....	176,055	176,055

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	176,055	
3	Total Governor's Conference,		
4	National.....	176,055	176,055
5	15. Governor's Proclamation Ex-		
6	penses:		
7	(a) Executive Direction Pro-		
8	gram, Estimated.....	226,625	226,625
9	SOURCE OF FUNDS:		
10	(1) State General Fund	226,625	
11	As provided in Sections		
12	17-12-18 and 17-14-53, Code of		
13	Alabama 1975.		
14	Total Governor's Proclamation		
15	Expenses.....	226,625	226,625
16	16. Governor's Widow Retirement:		
17	(a) Executive Direction Pro-		
18	gram, Estimated.....	5,802	5,802
19	SOURCE OF FUNDS:		
20	(1) State General Fund	5,802	
21	As provided in Section		
22	36-13-12, Code of Alabama		
23	1975.		
24	Total Governor's Widow Retire-		
25	ment.....	5,802	5,802
26	17. Law Enforcement Agency, Ala-		
27	bama-Emergency Code:		
28	(a) Readiness and Recovery		
29	Program.....	54,390	54,390
30	SOURCE OF FUNDS:		
31	(1) State General Fund	54,390	
32	As provided in Section 32-2-7,		
33	Code of Alabama 1975.		
34	Total Law Enforcement Agency,		
35	Alabama-Emergency Code	54,390	54,390
36	18. Law Enforcement Agency, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama-State Bureau of Investigation Cost of Evidence Fund:		
2			
3	(a) Special Services Program .	113,313	113,313
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	113,313	
7	Total Law Enforcement Agency,		
8	Alabama-State Bureau of Investigation		
9	Cost of Evidence Fund		
10	.....	113,313	113,313
11	The above appropriation to the		
12	Alabama Law Enforcement Agency		
13	SBI Cost of Evidence Fund		
14	shall be conditioned as provided		
15	in Section 32-2-11, Code of		
16	Alabama 1975, and shall		
17	remain in the State General		
18	Fund until a demonstrated need		
19	is determined and recommended		
20	by the Director of Finance and		
21	approved by the Governor.		
22	19. Law Enforcement Fund:		
23	(a) Criminal Investigation		
24	Program, Estimated	13,598	13,598
25	SOURCE OF FUNDS:		
26	(1) State General Fund	13,598	
27	As provided in Sections		
28	28-4-311 and 28-4-312, Code of		
29	Alabama 1975.		
30	Total Law Enforcement Fund ...	13,598	13,598
31	20. Law Enforcement Legal De-		
32	fense:		
33	(a) Legal Advice and Legal		
34	Services Program, Estimated .	786	786
35	SOURCE OF FUNDS:		
36	(1) State General Fund	786	
37	To carry out provisions of		
38	Section 36-21-1, Code of Ala-		
39	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Legal		
2	Defense.....		
	786		786
3	21. Military - Emergency Active		
4	Duty Pay:		
5	(a) Military Operations Pro-		
6	gram, Estimated.....		
	754,755		754,755
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	754,755		
9	As provided in Section		
10	31-2-133, Code of Alabama		
11	1975.		
12	Total Military - Emergency		
13	Active Duty Pay.....		
	754,755		754,755
14	22. Municipal Government Capital		
15	Improvement Fund:		
16	(a) Special Services Program,		
17	Estimated.....		
		25,977,418	25,977,418
18	SOURCE OF FUNDS:		
19	(1) Alabama Trust Fund Income,		
20	Estimated.....		
		25,977,418	
21	Total Municipal Government		
22	Capital Improvement Fund		
		25,977,418	25,977,418
23	23. Port Authority Transfer, Ala-		
24	bama State:		
25	(a) State Port Authority Pro-		
26	gram.....		
	3,500,000		3,500,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
	3,500,000		
29	The above appropriation to the		
30	Alabama State Port Authority		
31	shall be conditioned upon the		
32	availability of funds and		
33	shall remain in the State Gen-		
34	eral Fund until a demonstrated		
35	need is determined and recom-		
36	mended by the Director of Fi-		
37	nance and approved by the Gov-		
38	ernor.		
39	Total Port Authority Transfer,		
40	Alabama State.....		
	3,500,000		3,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	24. Printing of Codes and Supplements - Secretary of State:		
2			
3	(a) Administrative Support		
4	Services Program, Estimated .	326,340	326,340
5	SOURCE OF FUNDS:		
6	(1) State General Fund	326,340	
7	As provided in Sections		
8	41-21-1 through 41-21-8, Code		
9	of Alabama 1975.		
10	Total Printing of Codes and		
11	Supplements - Secretary of		
12	State.....	326,340	326,340
13	It is the intent of the Legis-		
14	lature that the number of		
15	Codes and Supplements printed		
16	and distributed shall be lim-		
17	ited to the minimum number		
18	actually needed, utilized, and		
19	required by law. Procedures		
20	should be adopted to verify		
21	the need and utility of re-		
22	quired printed sets to ensure		
23	printing cost savings when		
24	possible.		
25	25. Printing of Legislative Acts		
26	and Journals:		
27	(a) Administrative Support		
28	Services Program, Estimated .	90,650	90,650
29	SOURCE OF FUNDS:		
30	(1) State General Fund	90,650	
31	Total Printing of Legislative		
32	Acts and Journals.....	90,650	90,650
33	26. Registration of Voters:		
34	(a) Special Services Program,		
35	Estimated.....	4,580,000	4,580,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund	4,580,000	
38	In accordance with Sections		
39	17-3-5 and 17-3-57, Code Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	Total Registration of Voters . 4,580,000 4,580,000		
3	27. Removal of Prisoners:		
4	(a) Administrative Services		
5	and Logistical Support Pro-		
6		761,460	761,460
6	gram, Estimated.....		
7	SOURCE OF FUNDS:		
8		761,460	
8	(1) State General Fund		
9	As provided in Sections		
10	15-10-70 through 15-10-73,		
11	15-9-62, 15-9-65, and 15-9-81,		
12	Code of Alabama 1975.		
13		761,460	761,460
13	Total Removal of Prisoners ...		

14 Section 3. In addition to all other appropriations,
 15 there is hereby appropriated from the State General Fund the
 16 following amounts to be conditioned upon the availability of
 17 funds, the recommendation of the Director of Finance, and the
 18 approval of the Governor:

Entity	Appropriation
20 First Priority Conditionals - These appro-	
21 priations shall be joint first priority	
22 conditionals which shall be released in	
23 full prior to any other conditional appro-	
24 priation being released.	
25 Unified Judicial System	14,507,493

1	Corrections, Department of	19,714,065
2	Human Resources, Department of	12,339,189
3	Medicaid Agency, Alabama	34,256,280
4	Mental Health, Department of	5,274,822
5	Second Priority Conditionals - These ap-	
6	propriations shall be joint second prior-	
7	ity conditionals which shall be released	
8	in full prior to any other conditional ap-	
9	propriation being released.	
10	Examiners of Public Accounts	970,483
11	Law Institute, Alabama	57,043
12	Legislative Building Authority	5,798
13	Legislative Council	19,148
14	Legislative Fiscal Office	152,391
15	Legislative Reference Service	147,262
16	Legislature	1,721,434
17	Office of the Speaker of the House of Rep-	
18	resentatives	99,692
19	Office of the Senate President Pro Tempore	80,850
20	Civil Appeals, Court of	268,024
21	Criminal Appeals, Court of	283,529
22	Judicial Inquiry Commission	34,851
23	Supreme Court	711,276

1	Supreme Court Library	53,380
2	Adjustment, Board of	19,514
3	Agricultural and Conservation Development	
4	Commission	18,489
5	Agriculture and Industries, Department of	1,703,233
6	Archives and History, Department of	466,361
7	Attorney General, Office of the	1,102,500
8	Auditor, State	66,150
9	Building Commission, State	62,783
10	Building Renovation Finance Authority, Al-	
11	abama	55,010
12	Child Abuse and Neglect Prevention, State	
13	Department of	7,902
14	Commerce, Department of	3,633,510
15	Crime Victims Compensation Commission, Al-	
16	abama	7,350
17	District Attorneys	2,026,879
18	Economic and Community Affairs, Alabama	
19	Department of	2,000,507
20	Emergency Management Agency	255,205
21	Employees' Suggestion Incentive Board, Al-	
22	abama	1,838
23	Ethics Commission, Alabama	133,930

1	Finance, Department of	4,247,019
2	Forensic Sciences, Department of	1,733,700
3	Forestry Commission, Alabama	1,217,164
4	Geological Survey	313,664
5	Governor's Contingency Fund	5,782
6	Governor's Mansion Authority	10,507
7	Governor's Office	105,665
8	Governor's Office on Disability	6,613
9	Health, Department of Public	2,137,563
10	Health Planning Agency, State	55,788
11	Historical Commission, Alabama	584,905
12	Indian Affairs Commission, Alabama	6,321
13	Labor, Department of	1,034,576
14	Law Enforcement Agency, State	10,161,870
15	Lieutenant Governor, Office of the	50,348
16	Military Department	543,900
17	Oil and Gas Board	195,957
18	Pardons and Paroles, Board of	2,975,593
19	Prosecution Services, Office of	673,402
20	Senior Services, Department of	2,227,910
21	Serve Alabama	36,597
22	Soil and Water Conservation Committee,	598,351

1	State	
2	Surface Mining Commission, Alabama	36,222
3	Tennessee-Tombigbee Waterway Development	
4	Authority	7,350
5	Tourism Department, Alabama	336,000
6	Veterans' Affairs, Department of	98,789
7	Youth Services, Department of	4,906,740
8	Arrest of Absconding Felons	1,924
9	Automatic Appeal Expense	3
10	Court Assessed Costs Not Provided For	424,067
11	Court Costs - Act 558, 1957	6
12	Distribution of Public Documents - Secre-	
13	tary of State	12,909
14	Election Expenses	516,930
15	Emergency Fund, Departmental	3,341,610
16	Feeding of Prisoners	698,250
17	Finance - CMIA, Department of	7,350
18	Forest Fire Fund, Emergency	13,230
19	Governors Conference, National	14,275
20	Governor's Proclamation Expenses	18,375
21	Governor's Widow Retirement	470
22	Law Enforcement Agency, Alabama - Emer-	
23	gency Code	4,410

1	Law Enforcement Agency, Alabama - SBI Cost	
2	of Evidence Fund	9,188
3	Law Enforcement Fund	1,103
4	Law Enforcement Legal Defense	64
5	Military - Emergency Active Duty Pay	61,196
6	Printing of Codes and Supplements - Secre-	
7	tary of State	26,460
8	Printing of Legislative Acts and Journals	7,350
9	Removal of Prisoners	61,740
10	Alcoholic Beverage Control Board, Alabama	5,361,188
11	Conservation and Natural Resources, De-	
12	partment of	7,271,486
13	Environmental Management, Department of	7,022,985
14	Insurance, Department of	1,345,000
15	Manufactured Housing Commission, Advisory	
16	Board	179,159
17	Revenue, Department of	10,294,037
18	Tourism Department, Alabama	1,201,071
19	After the release of the first and second	
20	priority conditional appropriations, these	
21	appropriations shall be joint third prior-	
22	ity conditionals which shall be released	
23	in full prior to any other conditional ap-	
24	propriation being released.	

1	Corrections, Department of	6,000,000
2	Pardons and Paroles, Board of	18,500,000
3	Governor's Office	500,000

4 It is the intent of the Legislature that
5 the above conditional amounts are to be
6 used to implement the provisions of Senate
7 Bill 67 of the 2015 Regular Session re-
8 garding prison reform.

9	Economic and Community Affairs, Alabama	
10	Department of	5,000,000

11 For the Alabama Coalition Against Domestic
12 Violence (ACADV) (of which \$3,000,000
13 shall be utilized to implement the Domes-
14 tic Violence Improvement Program and
15 \$2,000,000 shall be distributed to each
16 full certified member domestic violence
17 centers utilizing a funding formula cre-
18 ated by ACADV and ADECA).

19 Section 4. Notwithstanding any other provisions of
20 this act or any other act, any amounts from appropriations for
21 the fiscal year ending September 30, 2015, to the various
22 state agencies in this act which were unexpended and reverted
23 on September 30, 2015, are hereby reappropriated to the

1 respective offices for the fiscal year beginning October 1,
2 2015.

3 Section 5. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby appropriated
5 such amounts as may be necessary for the fiscal year ending
6 September 30, 2016, to the Retirement Systems of Alabama from
7 the Senior Services Trust Fund to comply with Section
8 41-15C-1, Code of Alabama 1975.

9 Section 6. In addition to all other appropriations
10 heretofore or hereafter made, there is hereby conditionally
11 appropriated any and all amounts from tobacco settlement or
12 litigation for the fiscal year ending September 30, 2016. The
13 amounts are conditioned upon the State of Alabama receiving
14 revenue from tobacco settlement or litigation and upon the
15 recommendation of the Director of Finance, the Chairs of the
16 House Ways and Means General Fund Committee and the Senate
17 Finance and Taxation-General Fund Committee, and the approval
18 of the Governor. The conditional appropriation made herein
19 shall be allocated pursuant to Sections 41-10-620 through
20 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
21 Alabama 1975.

22 Section 7. Except as may be herein otherwise
23 provided, amounts herein specifically appropriated shall be in
24 lieu of the amounts heretofore provided or appropriated by law
25 for such purposes. The amounts herein appropriated are the
26 maximum amounts to be expended for the purposes herein
27 designated and in no event shall the maximum expenditure

1 provided for any items of expense exceed the amount allocated
2 herein except as may be provided for under Sections 4, 5, 6,
3 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
4 Management Act of 1976, Sections 41-19-1 et seq., Code of
5 Alabama 1975, and those appropriations herein made, except
6 appropriations to the Alabama Alcoholic Beverage Control Board
7 for the purchase of alcoholic beverages, are and shall be
8 subject to the terms, conditions, provisions and limitations
9 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
10 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
11 of Alabama 1975.

12 Section 8. Any surplus remaining in any
13 appropriation herein made from the State General Fund to any
14 office, department, bureau, board, commission or agency may be
15 transferred, on order of the Governor, to any other
16 appropriation herein made from the State General Fund when
17 such appropriation to any office, department, bureau, board,
18 commission or agency is insufficient to pay salaries in that
19 office, department, bureau, board, commission or agency.

20 Section 9. In addition to appropriations herein
21 made, all gifts, grants, insurance proceeds, contributions or
22 entitlements, in excess of the amount carried in the bill,
23 including grants by the Congress of the United States,
24 municipalities or counties, to any department, division,
25 board, bureau, commission, agency, institution, office or
26 officer of the State of Alabama are hereby appropriated and,
27 in the event the same are recurring, are reappropriated to

1 such department, division, board, bureau, commission, agency,
2 institution, office or officer to be used only for the purpose
3 or purposes for which the grant or contribution was or shall
4 be made. Further, all state, county, municipal and educational
5 entities are authorized to disburse such sums as deemed
6 necessary by mutual agreement between said entities and the
7 State of Alabama, Department of Examiners of Public Accounts
8 to partially defray the cost of auditing services performed by
9 said agency. All such sums are hereby appropriated and
10 reappropriated if necessary to the Department of Examiners of
11 Public Accounts for audit services, to be expended through the
12 fund established by Section 41-5-24, Code of Alabama 1975.

13 Section 10. The Department of Examiners of Public
14 Accounts is hereby authorized to examine as deemed necessary
15 all appropriations herein made for compliance with the laws of
16 the State of Alabama. Any examination performed shall be in
17 accordance with the provisions of Title 41, Chapter 5, Code of
18 Alabama 1975. It is the intent of the Legislature that all
19 state agencies cooperate with the Examiners of Public Accounts
20 to provide the information necessary to conduct recovery
21 audits as provided for in Section 41-5-6.1, Code of Alabama
22 1975.

23 Section 11. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission from the appropriate fund or funds of such
2 department, board, bureau or commission in the amount
3 necessary to satisfy that court order. Such appropriations are
4 in addition to any other appropriation heretofore or hereafter
5 made in this appropriation act. Such appropriations are
6 conditioned upon the availability of funds and a determination
7 by the Director of Finance that existing appropriations are
8 not available for the court-ordered payments.

9 Section 12. All interest earned from funds paid into
10 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
11 90-556 and Act 91-572 are hereby appropriated to the
12 Governor's Contingency Fund to be spent at the discretion of
13 the Governor. Any other interest earned by the state from
14 Revenue Sharing Investments under the State and Local Fiscal
15 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
16 Congress, together with any accruals or reversions thereon are
17 hereby appropriated to the State General Fund.

18 Section 13. All encumbered balances of a previous
19 fiscal year appropriation, other than the exclusions
20 authorized by this Act or in Section 41-4-93, Code of Alabama
21 1975, shall lapse no later than September 30 of the fiscal
22 year immediately following the fiscal year for which the
23 appropriation was made and shall revert to the credit of the
24 State General Fund or earmarked fund from which the
25 appropriation or appropriations were made.

26 Section 14. The appropriations made herein to the
27 departments, boards, offices, commissions and agencies include

1 the amounts necessary and said departments, boards, offices,
2 commissions and agencies are hereby directed to make the
3 transfer of funds to the State Personnel Department in said
4 amounts enumerated in this act. All agencies enumerated in
5 this act and receiving services from other governmental
6 agencies enumerated in this act shall make full payment in a
7 timely manner (as determined by the Department of Finance) for
8 such services.

9 Section 15. All funds collected under Section
10 40-12-43.1 between the effective date of Act 98-191 and
11 September 30, 2015 are hereby appropriated to the Auburn
12 University Center for Governmental Services for the
13 administration of the examiner certification program
14 established by the Alabama Local Tax Institute of Standards
15 and Training as provided in Section 40-12-43.1.

16 Section 16. In the event that Senate Bill 375 of the
17 2015 Regular Session is enacted, any agency or entity, which
18 under the provisions of that act utilizes funds for the
19 operation of such agency or entity for a purpose other than
20 the purpose for which the funds were dedicated, shall report
21 such information to the Chairs of the House Ways and Means
22 General Fund and Education Committees, the Chairs of the
23 Senate Finance and Taxation General Fund and Education
24 Committees, and the Legislative Fiscal Officer on a quarterly
25 basis.

26 Section 17. It is the intent of the Legislature that
27 the funds appropriated to the Office of the Senate President

1 Pro Tempore in subsection 9 of Section 2A of this act which
2 are not otherwise designated may be expended by the Senate
3 President Pro Tempore for the same purposes as are authorized
4 for the Lieutenant Governor pursuant to Section 29-4-50, Code
5 of Alabama 1975, and the Speaker of the House of
6 Representatives pursuant to Section 29-4-60, Code of Alabama
7 1975.

8 Section 18. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employees' Insurance
11 Board (SEIB). The SEIB rate shall be \$850 per month for each
12 full-time employee for the fiscal year ending September 30,
13 2016. The State Employees' Insurance Board will adjust the
14 insurance program wherever appropriate to maintain the
15 aforementioned fixed rate.

16 Section 19. It is the intent of the Legislature that
17 the Director of Finance shall notify the Chair of the House
18 Ways and Means General Fund Committee, the Chair of the Senate
19 Finance and Taxation-General Fund Committee, and the
20 Legislative Fiscal Officer of any interagency transfers, of
21 any type, including contracting, of any of the funds
22 appropriated in this act.

23 Section 20. If any section, paragraph, sentence,
24 clause, provision or portion of this act or all or any portion
25 of any appropriations herein made be held unconstitutional or
26 invalid, it shall not affect any other section, paragraph,
27 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 21. All laws or parts of laws, general,
4 special, private or local that are in conflict with or
5 inconsistent with the provisions of this act are hereby
6 expressly repealed.

7 Section 22. Each agency of the State funded through
8 the provisions of this act shall provide an equal opportunity
9 for employment and business opportunities for all citizens of
10 this state without regard to sex or race.

11 Section 23. This act shall become effective October
12 1, 2015.