ACT #2016-199

1 HB117

2 177124-2

3 By Representative Poole

4 RFD: Ways and Means Education

5 First Read: 03-FEB-16

APR 21 2016
RECEIVED
GOVERNOR'S OFFICE

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2 ENROLLED, An Act,

3 To make appropriations for the support, maintenance
4 and development of public education in Alabama, for debt
5 service, and for capital outlay for the fiscal year ending
6 September 30, 2017.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the
9 support of public education in Alabama for the fiscal year
10 ending September 30, 2017, for debt service, and for capital
11 outlay to be paid out of funds specified in subsection (a) of
12 Section 2 of this act, the amounts specified in subsections
13 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
14 purpose specified in subsection (b) of Section 2 of this act,
15 amounts are shown by programmatic area and the total for all
16 programs is shown so as to include estimated sources of funds
17 other than those listed in subsection (a) of Section 2 of this
18 act. For the purpose of this act, "ETF" shall mean the
19 Education Trust Fund and "Federal and Local Funds" shall mean
20 all gifts, grants, contributions, or entitlements, including
21 grants by the Congress of the United States, municipalities or
22 counties.

23 Section 2. (a) The appropriations provided for in
24 this act shall be paid from funds in the State Treasury to the
25 credit of the Education Trust Fund, Alabama Peace Officers'

Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2017, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation Total
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Accounts.....	6,266,034		6,266,034
The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program ...	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF.....	650,000		
Total Law Institute, Alabama .	650,000		650,000
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program.....	1,650,000		1,650,000
Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies.			
SOURCE OF FUNDS:			
(1) ETF.....	1,650,000		

	Education Trust Fund	Earmarked Funds	Appropriation Total
Total Legislative Fiscal Office.....	1,650,000		1,650,000
4. Legislative Reference Service:			
(a) Legislative Operations and Support Program.....	800,000		800,000
SOURCE OF FUNDS:			
(1) ETF.....	800,000		
Total Legislative Reference Service.....	800,000		800,000
5. Legislature:			
(a) Legislative Operations and Support Program	2,848,863		2,848,863
SOURCE OF FUNDS:			
(1) ETF.....	2,848,863		
Total Legislature.....	2,848,863		2,848,863
3B. Executive Branch:			
1. American Legion and Auxiliary Scholarships:			
(a) Financial Assistance Program, Estimated.....	112,500		112,500
SOURCE OF FUNDS:			
(1) ETF.....	112,500		
Total American Legion and Auxiliary Scholarships	112,500		112,500
To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.			
2. Archives and History, Department of:			
(a) Historical Resources Man-	5,573,705		5,573,705

	Education Trust Fund	Earmarked Funds	Appropriation Total
agement Program.....			
SOURCE OF FUNDS:			
(1) ETF.....	5,573,705		
Total Archives and History, Department of.....	5,573,705		5,573,705
The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
3. Arts, State Council on the:			
(a) Fine Arts Program	4,734,496	873,800	5,608,296
Of the above appropriation, $400,000 shall be expended for the Alabama Center for the Arts.			
SOURCE OF FUNDS:			
(1) ETF.....	4,734,496		
(2) Federal and Local Funds ..		873,800	
Total Arts, State Council on the.....	4,734,496	873,800	5,608,296
4. Child Abuse and Neglect Prevention, Department of:			
(a) Social Services Program ..	927,148		927,148
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) ETF-Transfer.....	927,148		
Total Child Abuse and Neglect Prevention, Department of	927,148		927,148
5. Commerce, Department of:			
(a) Industrial Development Training Institute Program ..	55,124,479		55,124,479

	Education Trust Fund	Earmarked Funds	Appropriation Total
Of the above appropriation, $6,440,154 shall be expended for the Industrial Development and Training Program; $5,513,341 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; and $42,420,984 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $1,000,000 shall be used to provide regional council seed funding to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.			
SOURCE OF FUNDS:			
(1) ETF.....	55,124,479		
Total Commerce, Department of .	55,124,479		55,124,479

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in hon-

	Education Trust Fund	Earmarked Funds	Appropriation Total
oring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and train-			

	Education Trust Fund	Earmarked Funds	Appropriation Total
ees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.			
6. Community College System Board of Trustees, Alabama:			
(a) Operations and Maintenance	296,714,074	302,384,130	599,098,204
(b) Auxiliary Enterprises		22,065,716	22,065,716
(c) Restricted Funds		306,685,551	306,685,551
(d) Operations and Maintenance for Postsecondary Prison Education.....	9,345,629		9,345,629

	Education Trust Fund	Earmarked Funds	Appropriation Total
Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education; and up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.			
(e) Adult Education Program	12,399,190	17,867,774	30,266,964
(f) Special Populations Training.....	4,500,268		4,500,268
For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through preemployment skills training, and intensive career technical training.			
(g) Mine Safety Training Program at Bevill State Community College.....	350,000		350,000
(h) Postsecondary Education Department - Administration .	10,273,567	4,936,919	15,210,486
(i) Postsecondary/Tech Colleges - Truck Driver Training.....	240,790	2,000,000	2,240,790
Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.			
(j) Industry Certification Initiatives.....	3,117,408		3,117,408
Industry Certification Initiatives funds shall be distrib-			

	Education Trust Fund	Earmarked Funds	Appropriation Total
uted by the Alabama Community College System Board of Trustees. Of the above appropriation, $600,000 shall be expended for career coaches.			
(k) Marion Military Institute .	7,820,936		7,820,936
(l) Alabama Technology Network	4,896,762		4,896,762
Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.			
(m) Dual Enrollment	10,300,000	10,000,000	20,300,000
Of the above appropriation, $200,000 shall be expended for a Dual Enrollment Pilot Program at the Murphy University Center. The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.			
(n) Career Technnology Instructors Supplements	2,000,000		2,000,000
(o) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000		250,000
SOURCE OF FUNDS:			
(1) ETF.....	362,208,624		

	Education Trust Fund	Earmarked Funds	Appropriation Total
(2) Dual Enrollment Tax Credit Fund.....		10,000,000	
(3) Federal and Other Funds .''		655,940,090	
Total Community College System Board of Trustees, Alabama ...	362,208,624	665,940,090	1,028,148,714

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $100,000 shall be distributed to Shelton State Community College for distance support; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $250,000 shall be distributed to Bevill State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of $83,333 for each campus; $450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for nursing program; $250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; $350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; $200,000 shall be distributed to Northeast Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. **Debt Service:**

	Education Trust Fund	Earmarked Funds	Appropriation Total
(a) Payments on Endowments ...	81,880		81,880
Payments on endowments shall be as follows:			
For interest on Auburn University Endowment ...20,280			
For interest on University of Alabama Endowment ...61,000			
For interest on Grove Hill Endowment ...600			
(b) Interest on Public School Fund Endowment.....	532,864		532,864
Interest on Public School Fund Endowment shall be as follows:			
Interest on 16th Section Lands, Estimated ...410,000			
Interest on School Indemnity Lands, Estimated ...90,000			
Interest on Valueless 16th Section Land ...5,825			
Interest on Surplus Revenue ...26,764			
Interest on James Wallace Fund ...275			
(c) General Obligation Bonds, Series 2010-A, Estimated	4,862,600		4,862,600
(d) General Obligation Bonds, Series 2010-B, Estimated	1,524,950		1,524,950
(e) General Obligation Bonds, Series 2007, Estimated	902,223		902,223
(f) General Obligation Bonds, Series 2013-A, Estimated	5,758,253		5,758,253
(g) General Obligation Bonds, Series 2010-D, Estimated	6,346,814		6,346,814
(h) General Obligation Bonds, Series 2014-A, Estimated	664,827		664,827
(i) Alabama Incentives Financing Authority Bonds, Series 2009-B, Estimated	1,476,997		1,476,997
(j) Alabama Incentives Financing Authority Bonds, Series	209,511		209,511

	Education Trust Fund	Earmarked Funds	Appropriation Total
2009-A, Estimated			
(k) Alabama Incentives Financing Authority Bonds, Series 2009-C, Estimated	1,445,850		1,445,850
SOURCE OF FUNDS:			
(1) ETF, Estimated.....	23,273,905		
(2) ETF-Transfer.....	532,864		
Total Debt Service.....	23,806,769		23,806,769
In the event that any of the above bonds are refunded or new General Obligation Bonds are issued, debt service on the newly issued bonds may be paid from the appropriations made above from the Education Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.			
8. Dental Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program ...	191,166		191,166
To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-76 through 16-47-81.			
SOURCE OF FUNDS:			
(1) ETF.....	191,166		
Total Dental Scholarship Awards, Board of.....	191,166		191,166
9. Early Childhood Education, Department of:			
(a) Social Services Program ..	66,509,146	27,675,000	94,184,146
The proposed spending plan for the ETF monies included in the above program is as follows:			

	Education Trust Fund	Earmarked Funds	Appropriation Total
Office of School Readiness ...64,462,050			
Operations and Maintenance ...162,096			
Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program ...1,885,000			
(b) Children's Policy Council Program.....		500,000	500,000
SOURCE OF FUNDS:			
(1) ETF.....	66,509,146		
(2) Children's Policy Council Fund.....		500,000	
(3) Federal and Local Funds ..		27,675,000	
Total Early Childhood Education, Department of	66,509,146	28,175,000	94,684,146
It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.			
10. Education, State Board of - Local Boards of Education:			
(a) Foundation Program	3,625,829,067	606,033,711	4,231,862,778
Of the above appropriation, $589,667 shall be distributed to the Lawrence County Board of Education.			
(b) Transportation Program ...	335,778,358		335,778,358
The rate per day for two personal days and five sick days for transportation personnel			

	Education Trust Fund	Earmarked Funds	Appropriation Total
shall be $40.			
(c) At-Risk Student Program	20,267,734		20,267,734
Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated $750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.			
(d) Endowment Interest Program-Public School Fund, Estimated.....		532,864	532,864
(e) Public School Fund, Estimated.....		175,000,000	175,000,000
Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.			
(f) Board of Adjustment	750,800		750,800

	Education Trust Fund	Earmarked Funds	Appropriation Total
(g) School Nurses Program	31,184,889		31,184,889

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

Years Experience	LPN	RN	RN/MS
less than 3	19,616	37,316	42,916
3 but less than 6	21,558	41,046	47,198
6 but less than 9	22,486	42,843	49,269
9 but less than 12	22,778	43,417	49,930
12 but less than 15	23,188	44,207	50,835
15 but less than 18	23,697	45,214	51,998
18 but less than 21	23,982	45,798	52,667
21 but less than 24	24,269	46,382	53,342
24 but less than 27	24,785	46,935	53,894
27 or more	25,302	47,488	54,447

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Information Technology Services Program.....	4,851,369		4,851,369

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

	Education Trust Fund	Earmarked Funds	Appropriation Total
(i) Career Tech Operations and Maintenance.....	5,000,000		5,000,000
(j) Current Units.....	9,609,561		9,609,561

The above appropriation includes funds for start-up public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.

SOURCE OF FUNDS:

(1) ETF.....	4,033,271,778		
(2) Federal and Local Funds ..		606,033,711	
(3) Public School Fund, Estimated.....		175,532,864	
Total Education, State Board of - Local Boards of Education	4,033,271,778	781,566,575	4,814,838,353

Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that the Gardendale City School System is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the Jefferson County School System for students that attended and were counted in the Average Daily Membership of the Jefferson County School System and now will attend the Gardendale City School System shall be transferred to the Gardendale City School System for operational expenses.

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. Foundation Program calculations for FY 2016-2017 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 .... 14.25

	Education Trust Fund	Earmarked Funds	Appropriation Total
Grades 4-6	21.85		
Grades 7-8	19.70		
Grades 9-12 ...	17.95		

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	38,342	44,091	47,543	50,993	38,342
3 but less than 6	42,173	48,499	52,294	56,092	42,173
6 but less than 9	44,020	50,622	54,599	58,547	44,020
9 but less than 12	44,610	51,302	55,319	59,333	44,610
12 but less than 15	45,421	52,232	56,321	60,412	45,421
15 but less than 18	46,457	53,426	57,607	61,785	46,457
18 but less than 21	47,057	54,113	58,349	62,586	47,057
21 but less than 24	47,658	54,807	59,095	63,385	47,658
24 but less than 27	48,225	55,375	59,665	63,954	48,225
27 or more	48,794	55,944	60,233	64,522	48,794

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

	Education Trust Fund	Earmarked Funds	Appropriation Total

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $54.07 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at $405.45 per unit earned in the Foundation Program; (3) technology at $169.34 per unit earned in the Foundation Program; (4) professional development at $63.79 per unit earned in the Foundation Program; and (5) library enhancement at $21.26 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Department of:

(a) Administrative Services Program.....	160,848,410	61,560,405	222,408,815

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
Children First Trust Fund	3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of stu-

		Education Trust Fund	Earmarked Funds	Appropriation Total
dents with identifiable disabilities.				
Operations and Maintenance for the Alabama Reading Initiative	40,799,601			
It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, and the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to,				

	Education Trust Fund	Earmarked Funds	Appropriation Total
the specific amounts expended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative resources to the local boards of education on a per pupil in average daily membership basis for the purchase of approved textbooks. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose.			
Operations and Maintenance for the Alabama Math, Science	29,049,318		

	Education Trust Fund	Earmarked Funds	Appropriation Total
and Technology Initiative			
Of the above appropriation, flexibility will be given to the State Superintendent of Education to direct AMSTI resources to the districts based on their individual needs. It is the intent of the Legislature that funds appropriated for the Alabama Math, Science and Technology Initiative be expended only for the Alabama Math, Science and Technology Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative			

		Education Trust Fund	Earmarked Funds	Appropriation Total
1	Fiscal Officer			
2	the expendi-			
3	tures for the			
4	Alabama Math,			
5	Science and			
6	Technology Ini-			
7	tiative Pro-			
8	gram. Such re-			
9	port shall in-			
10	clude, but not			
11	be limited to,			
12	the amounts			
13	expended for			
14	the equipment,			
15	materials and			
16	supplies needed			
17	to teach math			
18	and science, as			
19	well as the			
20	amounts ex-			
21	pended for pro-			
22	fessional de-			
23	velopment and			
24	on-site sup-			
25	port. No money			
26	appropriated			
27	for the Alabama			
28	Reading Initia-			
29	tive or the			
30	Alabama Math,			
31	Science and			
32	Technology Ini-			
33	tiative may be			
34	repurposed by			
35	the State Su-			
36	perintendent of			
37	Education for			
38	any other pur-			
39	pose.			
40	State Charter			
41	School Commis-			
42	sion	200,000		
43	Arts Education .	1,300,000		
44	Alabama Holo-			
45	caust Commis-			
46	sion	40,000		

	Education Trust Fund	Earmarked Funds	Appropriation Total
Statewide Student Assessment 16,405,117			
To be expended for expenses directly related to student assessments.			
Children's Eye Screening Program and Follow-up Eye Care 2,696,460			
Of the above appropriation, $1,348,230 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration; and $1,348,230 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.			
Alabama Ear In- 150,000			

	Education Trust Fund	Earmarked Funds	Appropriation Total
stitute			
Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) .	10,115,633		
Military Children Support Plan	800,000		
English Language Learners Program	2,755,334		
Based on the 2015-16 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.			
Tenure Personnel Hearings ...	200,000		
To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.			
Distance Learning.....	20,865,768		
Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the			

	Education Trust Fund	Earmarked Funds	Appropriation Total
State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.			
Advanced Placement 6,271,179			
Catastrophic Special Education Support Allocation 2,150,000			
(b) Financial Assistance Program.....	37,885,513	1,243,848,519	1,281,734,032
The proposed spending plan for the ETF monies included in the above program is as follows:			
Southwest School of Deaf and Blind 198,865			
Pre-School Program (Special Education) 1,623,062			
National Board for Professional Teaching Standards 9,427,424			
The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supple-			

	Education Trust Fund	Earmarked Funds	Appropriation Total

ment amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital 703,546

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative 4,073,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Education. Of the above appropriation, $1,700,000 shall be used to expand the Career Coaches Program. Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech

	Education Trust Fund	Earmarked Funds	Appropriation Total
initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $550,000 shall be expended for the Information Technology Academy and $58,000 shall be expended for the Agribusiness Education Program.			
Principal Mentoring Program 500,000			
The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer on the first day of the 2017 Regular Session regarding the expenditure and usage of the funds appropriated to the Principal Mentoring Program in fiscal year 2016.			
Teacher In-Service Centers 2,584,080			
The State Board of Education, through the State Superintendent of Education, shall administer the In-Service Centers and shall monitor the Centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:			
University of Alabama			

	Education Trust Fund	Earmarked Funds	Appropriation Total
1 203,625			
2 University of 3 Alabama at Bir- 4 mingham			
5 281,923			
6 Alabama A and M 7 University			
8 256,858			
9 Alabama State 10 University			
11 221,456			
12 Athens State 13 University			
14 214,479			
15 Auburn Univer- 16 sity			
17 223,264			
18 Jacksonville 19 State Univer- 20 sity			
21 218,872			
22 University of 23 Montevallo			
24 229,983			
25 Troy University			
26 232,309			
27 University of 28 North Alabama			
29 198,974			
30 University of 31 South Alabama			
32 302,337			

	Education Trust Fund	Earmarked Funds	Appropriation Total
Teacher Special Training Program 150,000			
This appropriation shall be used for special training for teachers in collaboration with Jacksonville State University.			
Teacher Professional Development Training .. 973,913			
This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software and classroom use of the Internet.			
Jobs for Alabama's Graduates (JAG) 800,742			
Virtual Library Project 2,822,627			
The State Department of Education shall serve as the fiscal agent for the Virtual Library Project.			
Governor's High Hopes for Alabama Students .. 8,855,287			
Of the above appropriation, $950,000 shall be expended to link the Alabama Student Information Management Systems (ASIMS) to provide parents access to student information through a secure parent portal.			
Teach for America..... 572,000			

	Education Trust Fund	Earmarked Funds	Appropriation Total
It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.			
Alabama Football Coaches Association 125,000			
No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.			
Alabama Baseball Coaches Association 50,000			
Helping Families Initiative 425,000			
Of the above appropriation to the Helping Families Initiative, no funds shall be expended for executive salaries or benefits.			
Hudson Alpha Institute - Science Teacher Training 750,000			
National Board Certification of Teachers 250,000			
Alabama Teacher Mentor Program . 3,000,000			
Beginning in academic year 2016-2017, in each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he			

	Education Trust Fund	Earmarked Funds	Appropriation Total
or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no more than one thousand dollars ($1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first year teacher he or she is mentoring.			
(c) Alabama Science In Motion Program.....	1,583,796		1,583,796
All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated.			
(d) Disability Determination for Social Security Program .		101,800,927	101,800,927
(e) Gifted Students Program .''	2,500,000		2,500,000
Of the above appropriation, $750,000 shall be expended for the Gifted Student Scholarship Program.			
(f) Reading is Fundamental Program.....	30,000		30,000
(g) Liability Insurance Program.....	2,250,000		2,250,000
SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation Total
(1) ETF.....	203,513,923		
(2) ETF-Transfer.....	1,583,796		
(3) Driver Education and Training Fund.....		4,982,937	
(4) Federal and Local Funds ..		1,397,226,914	
(5) Special Education Catastrophic Fund.....		5,000,000	
Total Education, State Department of.....	205,097,719	1,407,209,851	1,612,307,570
The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.			
12. Educational Television Commission:			
(a) Educational Television Program.....	8,407,250	657,917	9,065,167
SOURCE OF FUNDS:			
(1) ETF.....	8,407,250		
(2) Federal and Local Funds ..		657,917	
Total Educational Television Commission.....	8,407,250	657,917	9,065,167
13. Executive Commission on Community Services Grants, State:			
(a) Community Services Grants Program.....	6,000,000		6,000,000
Distributed pursuant to Section 29-2-123, Code of Alabama 1975, as amended.			
SOURCE OF FUNDS:			
(1) ETF.....	6,000,000		
The above appropriation shall			

	Education Trust Fund	Earmarked Funds	Appropriation Total
be used for grants that promote public education purposes.			
Total Executive Commission on Community Services Grants, State.....	6,000,000		6,000,000
14. Family Practice Rural Health Board:			
(a) Family Practice Rural Health Program.....	2,486,097		2,486,097
SOURCE OF FUNDS:			
(1) ETF.....	2,486,097		
Total Family Practice Rural Health Board.....	2,486,097		2,486,097
Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $875,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $636,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.			
15. Finance, Department of:			
(a) Employee Benefits Program .	1,739,708		1,739,708
SOURCE OF FUNDS:			
(1) ETF, Estimated.....	1,739,708		
Total Finance, Department of .	1,739,708		1,739,708
To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section			

	Education Trust Fund	Earmarked Funds	Appropriation Total
16-1-18.2.			
16. Fine Arts, Alabama School of:			
(a) Financial Assistance Program.....	7,500,117	740,400	8,240,517
SOURCE OF FUNDS:			
(1) ETF.....	7,500,117		
(2) Federal and Local Funds ..		740,400	
Total Fine Arts, Alabama School of.....	7,500,117	740,400	8,240,517
17. Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:			
(a) Operations and Maintenance	4,232,521	2,382,611	6,615,132
SOURCE OF FUNDS:			
(1) ETF.....	4,232,521		
(2) Federal and Local Funds ..		2,382,611	
Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College .	4,232,521	2,382,611	6,615,132
18. Geological Survey:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program.....	500,000		500,000
SOURCE OF FUNDS:			
(1) ETF.....	500,000		
Total Geological Survey	500,000		500,000
19. Health, Department of Public:			
(a) Public Health Services Program.....	13,010,003		13,010,003

	Education Trust Fund	Earmarked Funds	Appropriation Total
Of the above appropriation, $528,909 shall be expended for AIDS Alabama; $397,463 shall be expended for the Alabama Kidney Foundation, of which the first $50,000 shall be expended for transportation in the Wiregrass; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System.			
(b) Continuing Education for EMT Personnel.....	1,635,782		1,635,782
With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
(c) Alabama Medical Education Consortium.....	2,000,000		2,000,000
Of the above appropriation, $385,000 shall be expended for the Rural Alabama Teaching Health Center.			
SOURCE OF FUNDS:			
(1) ETF.....	16,645,785		
Total Health, Department of Public.....	16,645,785		16,645,785
20. Higher Education, Alabama Commission on:			
(a) Planning and Coordination Services Program.....	3,252,892	425,000	3,677,892
The proposed spending plan for the ETF monies included in the above program is as follows:			

	Education Trust Fund	Earmarked Funds	Appropriation Total
Operations and Maintenance 3,252,892			
(b) Student Financial Aid Program.....	8,243,744		8,243,744
(1) Policeman's Survivor Tuition, Estimated 250,725			
To be expended under the provisions of the Code of Alabama 1975, Section 36-21-105.			
(2) Alabama National Guard Educational Assistance Scholarships 624,498			
To be expended in accordance with the Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.			
(3) Alabama Student Assistance Program .. 2,897,551			
(4) Educational Grants Program (Alabama Student Grant Program) 4,470,970			
To be expended in accordance with the Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing			

	Education Trust Fund	Earmarked Funds	Appropriation Total
boards to develop and implement this effort.			
(c) Support of Other Educational Activities Program ...	2,444,153	1,671,000	4,115,153
The proposed spending plan for the ETF monies included in the above program is as follows:			
(1) Network of Alabama Academic Libraries 301,248			
ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.			
(2) Southern Regional Education Board (SREB) 624,950			
(3) EPSCoR (Research) Program 1,143,088			
Of the above appropriation, at least thirty percent (30%) shall be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR). Administrative offices are located at the University of Alabama at Birmingham.			
(4) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS). 374,867			
To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose			

	Education Trust Fund	Earmarked Funds	Appropriation Total
of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.			
(d) Support of State Universities Program.....	5,241,283		5,241,283
The proposed spending plan for the ETF monies included in the above program is as follows:			
(1) Alabama Agricultural Land Grant Alliance . 5,241,283			
Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $194,928 shall be distributed to Tuskegee University for the USDA matching funds.			
(e) Support of Other State Programs.....	4,843,120		4,843,120
The proposed spending plan for the ETF monies included in the above program is as follows:			
State of Alabama Humanities Foundation ...330,000			
Alabama Forestry Foundation			

	Education Trust Fund	Earmarked Funds	Appropriation Total
Black Belt Initiative ...267,000			
Soil and Water Conservation Committee Program ...1,573,376			
Black Belt Adventures ...300,000			
Black Belt Treasures ...200,000			
Alabama Civil Air Patrol ...75,000			
National Computer Forensics Institute ...250,000			
Adaptive and Disability Sports Education ...60,000			
Resource Conservation and Development Programs (RC and D) ...1,587,744			
Motorsports Hall of Fame ...200,000			
SOURCE OF FUNDS:			
(1) ETF.....	24,025,192		
(2) Federal and Local Funds ..		2,096,000	
Total Higher Education, Alabama Commission on.....	24,025,192	2,096,000	26,121,192
In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.			
21. Historical Commission, Alabama:			
(a) Historical Resources Management Program.....	900,000		900,000
Of the above appropriation to the Alabama Historical Commission, $300,000 shall be distributed as operating grants to state-affiliated cultural			

	Education Trust Fund	Earmarked Funds	Appropriation Total
heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming and preference shall be given to entities that have been given statutory authority under Alabama law. Grant amounts shall not exceed $100,000 for any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.			
SOURCE OF FUNDS:			
(1) ETF.....	900,000		
Total Historical Commission, Alabama.....	900,000		900,000
22. Human Resources, Department of:			
(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program.....	12,952,589		12,952,589
Of the above appropriation, $626,470 shall be expended for Child Advocacy Centers.			
(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program.....	14,737,203		14,737,203
Of the above appropriation, $175,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation Total
distributed to the Greater Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care.			
(c) Fostering Hope Scholarship Program.....	3,594,928		3,594,928
SOURCE OF FUNDS:			
(1) ETF-Transfer.....	31,284,720		
Total Human Resources, Department of.....	31,284,720		31,284,720
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
23. Law Enforcement Agency, State:			
(a) Law Enforcement Program ..	430,000		430,000
The above appropriation shall be expended for active shooter response training and database.			
SOURCE OF FUNDS:			
(1) ETF - Transfer.....	430,000		
Total Law Enforcement Agency, State.....	430,000		430,000
24. Library Service, Alabama Public:			
(a) Public Library Service Program.....	7,792,737	2,955,666	10,748,403

	Education Trust Fund	Earmarked Funds	Appropriation Total
Of the above appropriation, a minimum of $4,277,745 is to be distributed to public libraries within the State; $239,432 shall be expended for Homework Alabama; and $250,000 shall be distributed to the Alabama Supreme Court Library.			
SOURCE OF FUNDS:			
(1) ETF.....	7,792,737		
(2) Federal and Local Funds ..		2,955,666	
Total Library Service, Alabama Public.....	7,792,737	2,955,666	10,748,403
25. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
(a) Support of Other Educational Activities Program ...	4,505,262	8,452,212	12,957,474
Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.			
SOURCE OF FUNDS:			
(1) ETF.....	4,505,262		
(2) Federal and Local Funds ..		8,452,212	
Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab.....	4,505,262	8,452,212	12,957,474
26. Mathematics and Science, Alabama School of:			
(a) Financial Assistance Program.....	6,791,954	1,398,143	8,190,097
SOURCE OF FUNDS:			
(1) ETF.....	6,791,954		

	Education Trust Fund	Earmarked Funds	Appropriation Total
(2) Federal and Local Funds ..		1,398,143	
Total Mathematics and Science, Alabama School of.....	6,791,954	1,398,143	8,190,097
27. Medical Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program ...	1,440,014	400,000	1,840,014
To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.			
SOURCE OF FUNDS:			
(1) ETF.....	1,440,014		
(2) Federal and Local Funds ..		400,000	
Total Medical Scholarship Awards, Board of.....	1,440,014	400,000	1,840,014
28. Mental Health, Department of:			
(a) Institutional Treatment and Care of Mental Illness Program.....	5,279,807		5,279,807
(b) Substance Abuse Program ..	1,892,794		1,892,794
(c) Special Services Program .	1,698,206		1,698,206
Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $288,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be expended for regional centers; and $320,000 shall be expended for Rainbow Omega.			
(d) Institutional Treatment and Care of Intellectually Disabled Program.....	36,074,852		36,074,852
Of the above appropriation to the Department of Mental Health for the Institutional			

	Education Trust Fund	Earmarked Funds	Appropriation Total
Treatment and Care of Intellectually Disabled Program, the sum of $4,207,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of $320,000 shall be allocated to Camp ASCCA; and $320,000 shall be transferred to the Eagles' Wings Program.			
SOURCE OF FUNDS:			
(1) ETF-Transfer.....	44,945,659		
Total Mental Health, Department of.....	44,945,659		44,945,659
29. Nursing, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program.....	616,027	6,743,404	7,359,431
The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses.			
SOURCE OF FUNDS:			
(1) ETF.....	616,027		

	Education Trust Fund	Earmarked Funds	Appropriation Total
(2) Alabama Board of Nursing Trust Fund.....		6,743,404	
Total Nursing, Alabama Board of.....	616,027	6,743,404	7,359,431
30. Optometric Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program ...	135,000		135,000
To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65.			
SOURCE OF FUNDS:			
(1) ETF.....	135,000		
Total Optometric Scholarship Awards, Board of.....	135,000		135,000
31. Peace Officers' Standards and Training Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program.....	249,017	6,218,324	6,467,341
(b) Certified Law Enforcement Academy Program.....	347,687	500,000	847,687
Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:			
Northeast Police Academy ... 90,398			
Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa 90,398			
Alabama Peace Officers' Standards and 90,398			

		Education Trust Fund	Earmarked Funds	Appropriation Total
Training Commission Law Enforcement Academy - Baldwin County .				
Alabama Police Academy	48,677			
Montgomery Police Academy ...	27,816			
SOURCE OF FUNDS:				
(1) ETF.....		596,704		
(2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51 ...			6,718,324	
Total Peace Officers' Standards and Training Commission, Alabama.....		596,704	6,718,324	7,315,028
32. Physical Fitness, State Commission on:				
(a) Advisory Services Program .		1,347,704	12,983	1,360,687
Of the above appropriation, $459,075 shall be expended for the Alabama Sports Festival; $250,000 shall be expended for the Alabama Sports Hall of Fame; and $387,260 shall be expended for the Alabama Sports Council.				
SOURCE OF FUNDS:				
(1) ETF.....		1,347,704		
(2) Federal and Local Funds ..			12,983	
Total Physical Fitness, State Commission on.....		1,347,704	12,983	1,360,687
33. Rehabilitation Services, Department of:				
(a) Direct Client Services for the Handicapped Program		41,536,260	137,766,940	179,303,200

	Education Trust Fund	Earmarked Funds	Appropriation Total
The proposed spending plan for the ETF monies included in the above program is as follows:			
Homebound 5,461,528			
Hemophilia 1,266,309			
Children's Rehabilitation Services 11,304,808			
Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.			
Education of Dependents of Blind Parents .. 10,399			
The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.			
Rehabilitation Services 12,567,591			
Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities.			
Early Intervention Program ... 8,116,725			
Respite Related Services and Training 125,000			
Rehabilitation Projects 1,360,631			

	Education Trust Fund	Earmarked Funds	Appropriation Total
Rehabilitation -FMAP 1,323,269			
SOURCE OF FUNDS:			
(1) ETF.....	41,536,260		
(2) Federal and Local Funds ..		135,809,520	
(3) Impaired Drivers Trust Fund.....		1,957,420	
Total Rehabilitation Services, Department of.....	41,536,260	137,766,940	179,303,200
The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.			
34. Serve Alabama:			
(a) Executive Direction Program.....	350,000		350,000
SOURCE OF FUNDS:			
(1) ETF.....	350,000		
Total Serve Alabama	350,000		350,000
35. Sickle Cell Oversight and Regulatory Commission, Alabama:			
(a) Support of Other Educational Activities Program ...	1,304,701		1,304,701
Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,278,728 shall be used to fund university and community-based Sickle Cell programs which were funded from			

	Education Trust Fund	Earmarked Funds	Appropriation Total
the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.			
SOURCE OF FUNDS:			
(1) ETF.....	1,304,701		
Total Sickle Cell Oversight and Regulatory Commission, Alabama.....	1,304,701		1,304,701
36. Space Science Exhibit Commission, Alabama:			
(a) Special Services Program .	1,025,000	27,493,037	28,518,037
SOURCE OF FUNDS:			
(1) ETF.....	1,025,000		
(2) Federal and Local Funds ..		27,493,037	
Total Space Science Exhibit Commission, Alabama	1,025,000	27,493,037	28,518,037
37. Supercomputer Authority, Alabama:			
(a) Information Technology Services Program.....	5,513,144	5,239,203	10,752,347
The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) ETF-Transfer.....	5,513,144		
(2) Supercomputer Revolving Fund, Estimated.....		5,239,203	
Total Supercomputer Authority, Alabama.....	5,513,144	5,239,203	10,752,347
38. Veterans' Affairs, Department of:			
(a) Administration of Veterans' Affairs Program	2,497,476		2,497,476

	Education Trust Fund	Earmarked Funds	Appropriation Total
(b) Student Financial Aid Program, Estimated.....	65,000,000		65,000,000
For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of the Code of Alabama 1975, Sections 31-6-1 through 31-6-17.			
SOURCE OF FUNDS:			
(1) ETF.....	67,497,476		
Total Veterans' Affairs, Department of.....	67,497,476		67,497,476
39. Youth Services, Department of:			
(a) Financial Assistance Program (School District)	6,402,233		6,402,233
The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.			
(b) Youth Services Program	44,813,799		44,813,799
(c) Special Programming for Achievement Network (SPAN) Program.....	3,565,732		3,565,732
SOURCE OF FUNDS:			
(1) ETF.....	54,781,764		
Total Youth Services, Department of.....	54,781,764		54,781,764

	Education Trust Fund	Earmarked Funds	Appropriation Total
3C. Colleges and Universities:			
1. Alabama Agricultural and Mechanical University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	32,448,002	63,391,963	95,839,965
(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs.....	3,747,897		3,747,897
Pursuant to Knight v. Alabama Final Settlement Agreement.			
(c) Agricultural Research Station Fixed Costs.....	277,573		277,573
Pursuant to Knight v. Alabama Final Settlement Agreement.			
(d) Auxiliary Enterprises		13,620,236	13,620,236
(e) Restricted Funds		39,791,817	39,791,817
(f) Agricultural Research and Extension-State Match	1,190,097		1,190,097
(g) Carter Science Center	100,000		100,000
(h) Dormitory Renovation	400,000		400,000
(i) The Virginia Caples Learning Living Institute	100,000		100,000
SOURCE OF FUNDS:			
(1) ETF.....	38,263,569		
(2) Federal and Other Funds ...		116,804,016	
Total Alabama Agricultural and Mechanical University, Board of Trustees.....	38,263,569	116,804,016	155,067,585
2. Alabama A and M University, Board of Trustees-Miles College Consortium:			
(a) Alabama A and M University-Miles College Consortium.....	365,225		365,225
SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation Total
(1) ETF.	365,225		
Total Alabama A and M University, Board of Trustees-Miles College Consortium	365,225		365,225
3. Alabama State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	42,946,136	63,167,277	106,113,413
The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursuant to the Knight vs Alabama Final Settlement Agreement. Of the above appropriation, $100,000 shall be expended for dormitory renovations. Of the above appropriation, $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.			
(b) Auxiliary Enterprises		8,691,777	8,691,777
(c) Restricted Funds		42,630,271	42,630,271
SOURCE OF FUNDS:			
(1) ETF.	42,946,136		

	Education Trust Fund	Earmarked Funds	Appropriation Total
(2) Federal and Other Funds ...		114,489,325	
Total Alabama State University, Board of Trustees	42,946,136	114,489,325	157,435,461
4. Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.....	154,836,324	632,850,930	787,687,254
Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.			
(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham.....	263,792,601	2,030,523,118	2,294,315,719
Of the above appropriation, $201,473 shall be expended for the Minority Dental Program; $500,000 shall be expended for the Center for Diabetic Research; $306,765 shall be expended for the High School Athletic Training Program; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Sci-			

	Education Trust Fund	Earmarked Funds	Appropriation Total
ence; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; and $1,100,000 shall be expended for the Alabama Drug Discovery Alliance.			
(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville.....	47,833,247	100,836,295	148,669,542
Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Technology Innovation Incubator Program.			
(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	3,236,628		3,236,628
(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, estimated.....		70,000	70,000
(f) Auxiliary Enterprises		217,048,191	217,048,191
(g) Restricted Funds		607,203,775	607,203,775
(h) University of Alabama at Birmingham Cancer Center	5,052,527		5,052,527
SOURCE OF FUNDS:			
(1) ETF.....	474,751,327		
(2) Federal and Other Funds ..		3,588,532,309	
Total Alabama, University of, Board of Trustees.....	474,751,327	3,588,532,309	4,063,283,636
5. Athens State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	12,421,764	18,920,260	31,342,024

	Education Trust Fund	Earmarked Funds	Appropriation Total
Of the above appropriation, $225,000 shall be expended for the Academic Collaboration Program with the Alabama Community College System.			
(b) Auxiliary Enterprises		366,810	366,810
(c) Restricted Funds		23,642,000	23,642,000
SOURCE OF FUNDS:			
(1) ETF.....	12,421,764		
(2) Federal and Other Funds ..		42,929,070	
Total Athens State University, Board of Trustees.....	12,421,764	42,929,070	55,350,834
6. Auburn University, Board of Trustees:			
(a) Operations and Maintenance and Program Support, Auburn University.....	162,700,206	535,330,071	698,030,277
(b) Auxiliary Enterprises		185,272,771	185,272,771
(c) Restricted Funds		70,433,333	70,433,333
(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station.....	31,190,127	6,941,386	38,131,513
(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	32,520,230	1,774,817	34,295,047
(f) Operations and Maintenance and Program Support, Auburn University at Montgomery	22,994,919	50,014,019	73,008,938
Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.			
(g) Auburn Aviation Center ...	5,000,000		5,000,000
SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation Total
(1) ETF.	254,405,482		
(2) Federal and Other Funds		849,766,397	
Total Auburn University, Board of Trustees	254,405,482	849,766,397	1,104,171,879
7. Jacksonville State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	38,208,892	69,574,251	107,783,143
Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $100,000 shall be expended for the Sports Medicine Education Initiative; and $100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2017, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.			
(b) Auxiliary Enterprises		11,705,737	11,705,737
(c) Restricted Funds		69,743,725	69,743,725
SOURCE OF FUNDS:			
(1) ETF.	38,208,892		
(2) Federal and Other Funds		151,023,713	
Total Jacksonville State University, Board of Trustees	38,208,892	151,023,713	189,232,605

	Education Trust Fund	Earmarked Funds	Appropriation Total
8. Montevallo, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	19,703,151	35,758,914	55,462,065
Of the above appropriation, $1,000,000 shall be expended for the upgrade of facilities.			
(b) Auxiliary Enterprises		8,348,219	8,348,219
(c) Restricted Funds		11,911,986	11,911,986
(d) American Village	75,000		75,000
SOURCE OF FUNDS:			
(1) ETF.....	19,778,151		
(2) Federal and Other Funds ..		56,019,119	
Total Montevallo, University of, Board of Trustees	19,778,151	56,019,119	75,797,270
9. North Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	28,186,242	55,593,311	83,779,553
Of the above appropriation, $1,000,000 shall be expended for the Nursing Program.			
(b) Auxiliary Enterprises		16,638,577	16,638,577
(c) Restricted Funds		5,296,000	5,296,000
SOURCE OF FUNDS:			
(1) ETF.....	28,186,242		
(2) Federal and Other Funds ..		77,527,888	
Total North Alabama, University of, Board of Trustees ...	28,186,242	77,527,888	105,714,130
10. South Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	104,284,718	570,350,345	674,635,063
Of the above appropriation, $50,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation Total
the School of Banking.			
(b) Auxiliary Enterprises		29,481,655	29,481,655
(c) Restricted Funds		65,000,000	65,000,000
(d) University of South Alabama - Cancer Center	3,000,000		3,000,000
SOURCE OF FUNDS:			
(1) ETF.....	107,284,718		
(2) Federal and Other Funds ..		664,832,000	
Total South Alabama, University of, Board of Trustees ...	107,284,718	664,832,000	772,116,718
11. Troy University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	49,303,360	167,908,822	217,212,182
Of the above appropriation, $250,000 shall be expended for the Agriculture Center Board.			
(b) Auxiliary Enterprises		20,561,014	20,561,014
(c) Restricted Funds		6,078,690	6,078,690
SOURCE OF FUNDS:			
(1) ETF.....	49,303,360		
(2) Federal and Other Funds ..		194,548,526	
Total Troy University, Board of Trustees.....	49,303,360	194,548,526	243,851,886
12. West Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	16,146,820	19,292,996	35,439,816
Of the above appropriation, $50,000 shall be expended for National Young Farmers; $400,000 shall be expended for the Workforce Development and Training Center; and $250,000 shall be expended for the Blackbelt Teaching Initiative.			

	Education Trust Fund	Earmarked Funds	Appropriation Total
(b) Auxiliary Enterprises		6,270,119	6,270,119
(c) Restricted Funds		632,588	632,588
SOURCE OF FUNDS:			
(1) ETF.....	16,146,820		
(2) Federal and Local Funds ..		26,195,703	
Total West Alabama, University of, Board of Trustees	16,146,820	26,195,703	42,342,523

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund ..	2,420,133		2,420,133
SOURCE OF FUNDS:			
(1) ETF.....	2,420,133		
Total Alabama Innovation Fund .	2,420,133		2,420,133

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the House Ways and Means-Education Committee and the Senate Finance and Taxation-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project; $500,000 shall be allocated for the Southern Research Institute; and $500,000 shall be allocated for the Hudson Alpha

	Education Trust Fund	Earmarked Funds	Appropriation Total
Institute for Biotechnology.			
3E. Other:			
1. Deaf and Blind, Alabama Institute for, Board of Trustees:			
(a) Adult Programs.....	12,953,242	5,859,316	18,812,558
Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.			
(b) Children and Youth Programs.....	31,474,051	4,084,563	35,558,614
(c) Industries for the Blind ..	8,576,953	23,481,793	32,058,746
SOURCE OF FUNDS:			
(1) ETF.....	53,004,246		
(2) Federal and Other Funds ..		33,425,672	
Total Deaf and Blind, Alabama Institute for, Board of Trustees.....	53,004,246	33,425,672	86,429,918
2. Treasurer, State:			
(a) PACT Program.....	63,622,000		63,622,000
SOURCE OF FUNDS:			
(1) ETF.....	63,622,000		
Total Treasurer, State	63,622,000		63,622,000

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States,

municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 5. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after

proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 6. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2017. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

1 Section 8. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.
9 Section 9. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.
21 Section 10. For FY 2017, local boards of education
22 may exercise flexibility among line item expenditures, not to
23 create a reduction of earned teacher units and/or local board
24 of education support personnel.

1 Section 11. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a positive fund balance.
8 Section 12. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employees' Insurance
11 Board (SEIB). The SEIB rate shall be $850 per month for each
12 full-time employee for the fiscal year ending September 30,
13 2017. The State Employees' Insurance Board will adjust the
14 insurance program wherever appropriate to maintain the
15 aforementioned fixed rate.
16 Section 13. Notwithstanding any other provisions of
17 this act or any other act, any amount from appropriations for
18 the fiscal year ending September 30, 2016 to the various state
19 agencies and institutions in this act, except appropriations
20 from the Education Trust Fund, which are unexpended and
21 reverted on September 30, 2016 are hereby reappropriated to
22 the respective state agencies, offices and institutions for
23 the fiscal year beginning October 1, 2016.
24 Section 14. If any section, paragraph, sentence,
25 clause, provision or portion of this act or all or any portion

of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 15. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 16. This act shall become effective on October 1, 2016.

1

2

3

4 Speaker of the House of Representatives

5 Kay Ivey

6 President and Presiding Officer of the Senate

7 House of Representatives

8 I hereby certify that the within Act originated in
9 and was passed by the House 08-MAR-16, as amended.
10
11 Jeff Woodard
12 Clerk
13

14

15 Senate	13-APR-16	Amended and Passed
16 House	21-APR-16	Passed, as amended by Conference Committee Report
17 Senate	21-APR-16	Passed, as amended by Conference Committee Report

APPROVED 4-26-2016

TIME 4:00 PM

Robert Bentley

GOVERNOR

Alabama Secretary Of State

Act Num....: 2016-199
Bill Num...: H-117

Recv'd 04/26/16 05:48pmSAM

SPONSOR

Poole

CO-SPONSORS

HOUSE ACTION

I HEREBY CERTIFY THAT THE RESOLUTION AS REQUIRED IN SECTION C OF ACT NO. 81-889 WAS ADOPTED AND IS ATTACHED TO THE BILL, H.B. 117

YEAS _____ NAYS _____

JEFF WOODARD, Clerk

I HEREBY CERTIFY THAT THE NOTICE & PROOF IS ATTACHED TO THE BILL, H.B. _____ AS REQUIRED IN THE GENERAL ACTS OF ALABAMA, 1975 ACT NO. 919.

JEFF WOODARD, Clerk

CONFERENCE COMMITTEE

House Conferees _____

_____

_____

SENATE ACTION

DATE: 3-23 20__

RD 1 RFD

This Bill was referred to the Standing Committee of the Senate on F&TE and was acted upon by such Committee in session and is by order of the Committee returned therefrom with a favorable report w/amend(s) ____ w/sub 1 by a vote of yeas 15 nays 0 abstain 1 this 12th day of April 2016

_____, Chairperson

DATE: 4-12 20__

RF FAV SUB RD 2 CA

DATE: 20__

RE-REFERRED ☐ RE-COMMITTED ☐

Committee _____

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, HB _____.

YEAS_____ NAYS_____

PATRICK HARRIS, Secretary