

1 SB125
2 174416-7
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 03-FEB-16

ACT #2016-116

1 SB125

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3
4 ENROLLED, An Act,

5 To make appropriations for the ordinary expenses of
6 the executive, legislative and judicial agencies of the State,
7 for other functions of government, for debt service, and for
8 capital outlay for the fiscal year ending September 30, 2017.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. The monies in Section 2 are appropriated
11 from the named funds for the 2017 fiscal year to the state
12 agencies indicated, as the amounts to be used to pay the
13 expenditures of the named agencies, and are in lieu of all
14 monies appropriated for these purposes in other sections of
15 the Alabama Statutes.

16 For the purpose of this act, the amounts herein for
17 expenditures are listed by programmatic area and the totals
18 for all programs are shown by the source of funds. It is
19 intended that only the herein named funds be appropriated in
20 the amounts specified to the named agencies and that the
21 following definitions shall be applicable.

22 "Appropriation Total" shall mean the aggregate total
23 of all fund sources.

24 "Program" shall mean specific governmental services
25 required to achieve a specific objective. A program shall be

1 directed to meeting the need of an identified clientele, or
2 group of recipients or beneficiaries, and shall be expended
3 only for such purposes.

4 "Capital Outlay" shall mean expenditures which
5 result in the acquisition and/or addition to items, such as
6 land or buildings, which have an appreciable and calculable
7 period of usefulness in excess of one year, and shall be
8 expended only for such purposes.

9 "Debt Service" shall mean an expenditure for the
10 payment of interest and principal on bonded debt obligations
11 of the State, and shall be expended only for such purposes.

12 "Federal and Local Funds" shall mean all gifts,
13 grants, contributions, or entitlements, including grants by
14 the Congress of the United States, municipalities or counties.

15 Section 2. There is hereby appropriated
16 the amounts set forth herein for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2017,
20 to be paid out of any monies hereinafter specified, from such
21 other funds and accounts as may be designated, or so much
22 thereof as may be necessary, and the total amount to be ex-
23 pended for the items for which the appropriation is herein
24 made shall not exceed the amount provided therefor, except as
25 provided in the Budget Management Act of 1976, Sections

1 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 2 ever, that regardless of the ending date of any pay period
 3 which has been or may be established by the Legislature for
 4 the payment of salaries of state employees, the entire payment
 5 due shall be made from the fiscal year's appropriation in
 6 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	5,666,312	1,012,863	6,679,175
SOURCE OF FUNDS:			
(1) State General Fund	5,666,312		
(2) Federal and Local Funds		1,012,863	
Total Examiner of Public Ac- counts	5,666,312	1,012,863	6,679,175

16 Of the above appropriation,
 17 \$70,000 shall be expended for
 18 a study of the operations of
 19 the Department as recommended
 20 by the Legislative Committee
 21 on Public Accounts. Transfers
 22 from audited agencies to the
 23 Examiners of Public Accounts
 24 are hereby authorized and
 25 shall be appropriated and ex-
 26 pended through the fund estab-
 27 lished by Section 41-5-24,
 28 Code of Alabama 1975. The
 29 above appropriation includes
 30 funds to complete the annual
 31 audit of the Alabama Trust
 32 Fund.

33 **2. Law Institute, Alabama:**

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	General Fund	Earmarked Funds	Appropriation Total
1	(a) Support of Other Educa-		
2	tional Activities Program ...		
	138,974	30,000	168,974
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
	138,974		
5	(2) Alabama Law Institute		
6	Fund, Estimated.....		
		30,000	
7	In accordance with Section		
8	29-8-6, Code of Alabama 1975.		
9	Total Law Institute, Alabama .		
	138,974	30,000	168,974
10	3. Legislative Fiscal Office:		
11	(a) Legislative Operations and		
12	Support Program.....		
	1,367,491		1,367,491
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	1,367,491		
15	Total Legislative Fiscal Of-		
16	fice.....		
	1,367,491		1,367,491
17	4. Legislative Council:		
18	(a) Legislative Operations and		
19	Support Program.....		
	1,100,000		1,100,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	1,100,000		
22	Total Legislative Council		
	1,100,000		1,100,000
23	Pursuant to Sections 29-6-1 et		
24	seq., Code of Alabama 1975. Of		
25	the above appropriation,		
26	\$239,986 shall be expended for		
27	the purpose of ensuring suffi-		
28	cient space and facilities for		
29	the functions of the Legisla-		
30	ture.		
31	5. Legislative Reference Ser-		
32	vice:		
33	(a) Legislative Operations and		
34	Support Program.....		
	1,467,353	195,000	1,662,353

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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,467,353	
3	(2) Departmental Receipts,		
4	Estimated	195,000	
5	Total Legislative Reference		
6	Service	1,467,353	1,662,353
7	6. Legislature:		
8	(a) Legislative Operations and		
9	Support Program	19,229,791	19,229,791
10	SOURCE OF FUNDS:		
11	(1) State General Fund	19,229,791	
12	Total Legislature	19,229,791	19,229,791
13	The appropriation to the Leg-		
14	islature shall be expended		
15	under the provisions set forth		
16	in Section 29-1-22, Code of		
17	Alabama 1975.		
18	7. Office of the Speaker of the		
19	House of Representatives:		
20	(a) Office of the Speaker of		
21	the House Program	1,200,958	1,200,958
22	In accordance with Section		
23	29-4-60, Code of Alabama 1975.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	1,200,958	
26	Total Office of the Speaker of		
27	the House of Representatives	1,200,958	1,200,958
28	Of the above appropriation to		
29	the Office of the Speaker of		
30	the House of Representatives,		
31	\$307,453 shall be earmarked		
32	for the Offices of the Major-		
33	ity and Minority Leaders.		
34	8. Office of the President Pro		

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	General Fund	Earmarked Funds	Appropriation Total
1	Tempore of the Senate:		
2	(a) Legislative Operations and		
3	Support Program.....		
	964,762		964,762
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	964,762		
6	Total Office of the President		
7	Pro Tempore of the Senate		
	964,762		964,762
8	2B. Judicial Branch:		
9	1. Court of Civil Appeals:		
10	(a) Court Operations Program ..		
	3,722,525		3,722,525
11	SOURCE OF FUNDS:		
12	(1) State General Fund		
	3,722,525		
13	Total Court of Civil Appeals .		
	3,722,525		3,722,525
14	2. Court of Criminal Appeals:		
15	(a) Court Operations Program ..		
	3,798,357		3,798,357
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	3,798,357		
18	Total Court of Criminal Ap-		
19	peals.....		
	3,798,357		3,798,357
20	3. Judicial Inquiry Commission:		
21	(a) Administrative Services		
22	Program.....		
	457,217		457,217
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	457,217		
25	Total Judicial Inquiry Commis-		
26	sion.....		
	457,217		457,217
27	4. Judicial Retirement Fund:		
28	(a) Fringe Benefits Program ..		
	2,631,005		2,631,005
29	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....		
2	2,631,005		
3	Total Judicial Retirement Fund		
4	2,631,005		2,631,005
5			
6	5. Supreme Court:		
7	(a) Court Operations Program	9,528,755	9,528,755
8	SOURCE OF FUNDS:		
9	(1) State General Fund	9,528,755	
10	Total Supreme Court	9,528,755	9,528,755
11	The above appropriation to the		
12	Supreme Court from the State		
13	General Fund includes \$125,697		
14	for the statewide coordination		
15	of pro bono services in civil		
16	cases as required by Section		
17	12-10A-4(b), Code of Alabama		
18	1975.		
19	6. Supreme Court Library:		
20	(a) Court Operations Program	700,290	700,290
21	SOURCE OF FUNDS:		
22	(1) State General Fund	700,290	
23	Total Supreme Court Library	700,290	700,290
24	7. Unified Judicial System:		
25	(a) Court Operations Program	82,044,192	77,253,529
26	Of the above appropriation,		
27	\$94,317 shall be expended for		
28	the Access to Justice Project		
29	and \$1,000,000 shall be ex-		
30	pended for the development and		
31	implementation of a uniform		
32	electronic case management		
33	program system for the trial		
34	courts.		
35	(b) Administrative Services	3,229,543	3,229,543

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	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2			
3	(c) Drug Court Program	2,033,717	2,033,717
4	(d) Juvenile Probation Officer Services Program.....	9,142,270	3,160,484
5	(e) Alabama Sentencing Commission.....	322,650	12,302,754
6			322,650
7	SOURCE OF FUNDS:		
8	(1) State General Fund	96,772,372	
9	(2) Advanced Technology and Data Exchange Fund		3,916,628
10			
11	(3) Court Automation Fund		4,399,541
12	In accordance with Section 12-19-180, Code of Alabama 1975.		
13			
14			
15	(4) Court Referral Officer Fund.....		6,664,631
16			
17	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
18			
19			
20	(5) Federal and Local Funds ..		18,436,235
21	(6) Judicial Administration Fund.....		11,996,978
22			
23	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
24			
25			
26	(7) Transfer from Public Road and Bridge Fund Per Constitutional Amendment 354		35,000,000
27			
28			
29	Total Unified Judicial System .	96,772,372	80,414,013
			177,186,385
30	It is the intent of the Legislature that appropriations to the Unified Judicial System for the individual circuit clerks' offices shall not be reduced below fiscal year 2016 levels in fiscal year 2017. Subject to certification from the Circuit Clerk that funds are available, each circuit		
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	General Fund	Earmarked Funds	Appropriation Total
1	clerk shall be authorized to		
2	hire the specialized personnel		
3	necessary to fill the staffing		
4	needs for his or her office.		
5	2C. Executive Branch:		
6	1. Accountancy, Alabama State		
7	Board of Public:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		1,475,954	1,475,954
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) Alabama State Board of		
13		1,475,954	
	Public Accountancy Fund		
14	As provided in Section		
15	34-1-22, Code of Alabama 1975.		
16	In addition to the amount ap-		
17	propriated hereinabove to the		
18	State Board of Public Accoun-		
19	tancy, there is hereby appro-		
20	priated such an amount as may		
21	be necessary to pay the refund		
22	of any application for li-		
23	censes which may have been		
24	rejected by the Board or with-		
25	drawn at the request of the		
26	applicant.		
27	Total Accountancy, Alabama		
28		1,475,954	1,475,954
	State Board of Public		
29	2. Adjustment, Board of:		
30		250,892	250,892
	(a) Special Services Program .		
31	SOURCE OF FUNDS:		
32	(1) State General Fund, Esti-		
33		233,785	
	mated.....		
34	For expenditures as provided		
35	in Sections 31-3-2, 36-30-2,		
36	and 41-9-73, Code of Alabama		
37	1975.		
38	(2) State General		
39		17,107	
	Fund-Administrative Costs ...		

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	General Fund	Earmarked Funds	Appropriation Total
1	As provided by Sections		
2	41-9-61 and 41-9-67, Code of		
3	Alabama 1975.		
4	Total Adjustment, Board of . . .		250,892
5	3. Agricultural and Conserva-		
6	tion Development Commission:		
7	(a) Water Resource Development		
8	Program	225,833	225,833
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer	225,833	
12	Total Agricultural and Conser-		
13	vation Development Commission .	225,833	225,833
14	4. Agricultural Museum Board:		
15	(a) Agricultural Promotional		
16	Program	10,000	10,000
17	SOURCE OF FUNDS:		
18	(1) Agricultural Museum Board		
19	Fund	10,000	
20	Total Agricultural Museum		
21	Board	10,000	10,000
22	5. Agriculture and Industries,		
23	Department of:		
24	(a) Administrative Services		
25	Program	1,866,787	4,515,038
26	Of the above appropriation,		
27	\$47,250 shall be expended for		
28	the Agricultural Museum Board.		
29	(b) Agricultural Inspection		
30	Services Program	3,715,016	13,810,604
31	(c) Laboratory Analysis and		
32	Disease Control Program	2,431,732	7,247,748
33	(d) Agricultural Development		
34	Services Program	347,839	4,098,946
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
		8,361,374	

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	General Fund	Earmarked Funds	Appropriation Total
1	(2) Agricultural Fund	19,233,934	
2	(3) Egg Inspection Fund	25,000	
3	(4) Farmers' Market Authority		
4	Fund.....	3,033,020	
5	(5) Shipping Point Inspection		
6	Fund.....	7,380,382	
7	Pursuant to Sections 2-9-20 et		
8	seq., Code of Alabama 1975.		
9	Total Agriculture and Indus-		
10	tries, Department of	8,361,374	29,672,336
			38,033,710
11	6. Alabama Trust Fund Board:		
12	(a) Fiscal Management Program .	8,265	8,265
13	(b) Alabama Trust Fund repay-		
14	ment pursuant to Section		
15	29-10-1, Code of Alabama		
16	1975.....	20,000,000	20,000,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund	20,008,265	
19	Total Alabama Trust Fund Board		
20	.....	20,008,265	20,008,265
21			
22	7. Alcoholic Beverage Control		
23	Board, Alabama:		
24	(a) Alcoholic Beverage Manage-		
25	ment Program.....	58,399,769	58,399,769
26	(b) Licensing, Regulation, and		
27	Enforcement Program	5,680,759	5,680,759
28	(c) Administrative Services		
29	Program.....	12,042,925	12,042,925
30	Of the above appropriation,		
31	\$1,800,000 shall be expended		
32	to purchase vehicles for the		
33	Department of Corrections.		
34	SOURCE OF FUNDS:		
35	(1) ABC Board Fund.....	76,123,453	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Alcoholic Beverage Control Board, Alabama		
2		76,123,453	76,123,453
3	In addition to the above appropriation herein made, there is hereby appropriated for		
4	each additional retail and wholesale store that is relocated or put into operation		
5	during the fiscal year, an amount equal to the sum required to install and operate a		
6	comparable store in operation by said Board. There is further appropriated to the		
7	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
8	other expenditures herein authorized, such sums as are or may be necessary to purchase		
9	the alcoholic beverages which are essential to maintain adequate stocks and		
10	inventory for an economic and successful sales operation. In addition to the above		
11	appropriation, it is further provided that, in the event any county or municipality		
12	of the state shall, during the fiscal period covered by this appropriation by proper		
13	referendum, authorize the legal sale of malt and brewed beverages within such county		
14	or municipality there is further appropriated, in addition to the amount herein set		
15	out, an amount comparable to that expended during the prior fiscal year for beer and		
16	license tax supervision within counties or municipalities of similar size and population.		
17	Provided further, that the amount appropriated herein shall be reduced in		
18	like manner in the event any county or municipality wherein malt and brewed beverages		
19	are now authorized by law to be sold shall, during the fiscal period covered by		
20	this appropriation by proper referendum, declare unlawful the sale in such county or		
21	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
22	contrary, all revenue generated from bailment fees shall remain with the Board to be		
23	used for its operations.		
24	8. Architects, Board for Registration of:		
25			
26	(a) Professional and Occupational Licensing and Regulation Program.....		
27		505,000	505,000
28			
29	SOURCE OF FUNDS:		
30	(1) Fund for the Board for		
31	Registration of Architects ..		
32		505,000	
33	As provided in Section 34-2-41, Code of Alabama 1975.		
34	Total Architects, Board for		
35		505,000	505,000
36	9. Archives and History, Department of:		
37			
38	(a) Historical Resources Management Program.....		
39	1,664,750	450,000	2,114,750
40	SOURCE OF FUNDS:		
41	(1) State General Fund		
	1,664,750		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	sion, Alabama.....		
2	12. Athletic Commission, Alabama:		
3	(a) Licensing, Regulation and		
4	Enforcement Program		
		205,500	205,500
5	SOURCE OF FUNDS:		
6	(1) Alabama Boxing Commission		
7	Fund.....		
		205,500	
8	Total Athletic Commission,		
9	Alabama.....		
		205,500	205,500
10	13. Athletic Trainers, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		80,000	80,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Athletic Trainers		
17	Fund.....		
		80,000	
18	As provided in Section		
19	34-40-14, Code of Alabama		
20	1975.		
21	Total Athletic Trainers, Ala-		
22	bama Board of.....		
		80,000	80,000
23	14. Attorney General, Office of		
24	the:		
25	(a) Legal Advice and Legal		
26	Services Program.....		
	9,306,361	11,758,783	21,065,144
27	(b) Fair Marketing Practices		
28	Program.....		
	993,639	992,763	1,986,402
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
	10,300,000		
31	(2) Attorney General Litiga-		
32	tion Support Fund		
		1,000,000	
33	In accordance with Section		
34	36-15-4.2, Code of Alabama		
35	1975.		
36	(3) Miscellaneous Receipts .'''		
		11,751,546	

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	General Fund	Earmarked Funds	Appropriation Total
1	Total Attorney General, Office		
2	of the.....		
	10,300,000	12,751,546	23,051,546
3	The Attorney General shall		
4	have the authority to expend		
5	any funds transferred from the		
6	State Personnel Department.		
7	15. Auctioneers, Alabama State		
8	Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		195,000	195,000
12	SOURCE OF FUNDS:		
13	(1) State Board of Auctioneers		
14	Fund.....		
		195,000	
15	Total Auctioneers, Alabama		
16	State Board of.....		
		195,000	195,000
17	16. Auditor, State:		
18	(a) Fiscal Management Program .		
	760,475		760,475
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	760,475		
21	Total Auditor, State		
	760,475		760,475
22	17. Banking Department, State:		
23	(a) Charter, License and Regu-		
24	late Financial Institutions		
25	Program.....		
		15,630,000	15,630,000
26	SOURCE OF FUNDS:		
27	(1) Banking Assessment Fees . . .		
		12,409,500	
28	As provided in Section		
29	5-2A-20, Code of Alabama 1975.		
30	(2) Loan Examination Fund		
		3,220,500	
31	As provided in Sections		
32	5-2A-24, 5-16-38.1, and		
33	5-18-5, Code of Alabama 1975.		
34	Total Banking Department,		
		15,630,000	15,630,000

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	General Fund	Earmarked Funds	Appropriation Total
1	State.....		
2	18. Bar Association, Alabama		
3	State:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		6,850,000	6,850,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8		961,434	
9	(1) Federal and Local Funds . . .		
10	As provided in Sections		
11	34-3-17 and 34-3-18, Code of		
12	Alabama 1975.		
13		5,888,566	
14	(2) State Bar Association Fund		
15	.....	
16	As provided in Sections 34-3-4		
17	and 34-3-44, Code of Alabama		
18	1975.		
19		6,850,000	6,850,000
20	Total Bar Association, Alabama		
21	State.....		
22	19. Building Renovation Finance		
23	Authority, Alabama:		
24	2,061,459		2,061,459
25	(a) General Services Program . .		
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28		2,061,459	
29	Transfer.....		
30	Total Building Renovation Fi-		
31	2,061,459		2,061,459
32	nance Authority, Alabama		
33	Of the above appropriation,		
34	\$710,012 shall be expended for		
35	operations and maintenance of		
36	the Alabama State House; and		
37	\$1,351,447 shall be expended		
38	for the portion of ABRFA debt		
	service that is attributable		
	to the Alabama State House, in		
	accordance with Section		
	29-2-202, Code of Alabama		
	1975.		
	20. Child Abuse and Neglect Pre-		

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	General Fund	Earmarked Funds	Appropriation Total	
1	vention, State Department of:			
2	(a) Social Services Program . . .	78,317	3,285,000	3,363,317
3	In accordance with Sections			
4	26-16-1 et seq., Code of Ala-			
5	bama 1975.			
6	SOURCE OF FUNDS:			
7	(1) State General			
8	Fund-Transfer.....	78,317		
9	(2) Child Abuse Prevention			
10	Operating Fund.....		3,285,000	
11	Total Child Abuse and Neglect			
12	Prevention, State Department			
13	of.....	78,317	3,285,000	3,363,317
14	21. Children's Services Facilita-			
15	tion Team:			
16	(a) Human Services Program . . .		547,800	547,800
17	SOURCE OF FUNDS:			
18	(1) Departmental Receipts		547,800	
19	As provided in Section			
20	12-15-508, Code of Alabama			
21	1975.			
22	Total Children's Services Fa-			
23	cilitation Team.....		547,800	547,800
24	22. Chiropractic Examiners, Ala-			
25	bama State Board of:			
26	(a) Professional and Occupa-			
27	tional Licensing and Regula-			
28	tion Program.....		504,000	504,000
29	SOURCE OF FUNDS:			
30	(1) Alabama State Board of			
31	Chiropractic Examiner's Fund			
32		504,000	
33	As provided in Section			
34	34-24-143, Code of Alabama			
35	1975.			
36	Total Chiropractic Examiners,			
37	Alabama State Board of		504,000	504,000

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	General Fund	Earmarked Funds	Appropriation Total
1	23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
2			
3			
4			
5	(a) Water Resource Development Program.....	10,000	10,000
6	SOURCE OF FUNDS:		
7	(1) Choctawhatchee, Pea and Yellow Rivers Fund	10,000	
8		<hr/>	
9	Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority.....	10,000	10,000
10		<hr/>	<hr/>
11			
12	24. Commerce, Department of:		
13	(a) Industrial Development Program.....	5,010,544	350,000
14			5,360,544
15	Of the above appropriation, \$75,000 shall be expended for the Robotics Technology Park.		
16			
17			
18	(b) Skills Enhancement and Employment Opportunities Program.....	759,456	41,686,938
19			42,446,394
20			
21	SOURCE OF FUNDS:		
22	(1) State General Fund	5,770,000	
23	(2) Departmental Receipts		350,000
24	(3) Federal and Local Funds		41,686,938
25	Total Commerce, Department of	5,770,000	42,036,938
26			<hr/>
27			<hr/>
28	25. Conservation and Natural Resources, Department of:		
29	(a) State Land Management Program.....		20,049,291
30		20,049,291	
31	(b) Outdoor Recreation Sites and Services Program		47,786,138
32		47,786,138	
33	(c) Game and Fish Program		41,291,473
34		41,291,473	
35	(d) Marine Resources Program ..		8,673,605
36		8,673,605	
37	(e) Administrative Services Program.....		10,176,596
38		10,176,596	
39	(f) Capital Outlay Program		12,475,263
40		12,475,263	

General Fund	Earmarked Funds	Appropriation Total
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1	The appropriation to the De-		
2	partment of Conservation and		
3	Natural Resources shall in-		
4	clude Alabama's pro rata share		
5	of the Gulf States Marine		
6	Fisheries Commission's operat-		
7	ing expenses. The appropria-		
8	tion to the Department of Con-		
9	servation and Natural Re-		
10	sources includes funds for the		
11	maintenance, staff and repair		
12	of the Governor's official		
13	beach mansion.		
14	SOURCE OF FUNDS:		
15	(1) Administrative Fund	10,161,596	
16	(2) BP Oil Funds	9,854,335	
17	(3) Forever Wild Trust		
18	Fund-Transfer	600,000	
19	The funds hereinabove appro-		
20	priated shall be payable as		
21	provided in Sections 9-2-1 et		
22	seq., Code of Alabama 1975.		
23	(4) GOMESA, Estimated	900,000	
24	(5) Game and Fish		
25	Fund-Licenses, Fines, Fees,		
26	Interest Income and Other		
27	Departmental Receipts	42,700,736	
28	(6) Game and Fish Fund-Use Tax		
29	. . . . .	60,000	
30	(7) Marine Resources		
31	Fund-Licenses, Taxes, Fines		
32	and Other Departmental Re-		
33	ceipts	8,171,549	
34	(8) Marine Resources Fund-Use		
35	Tax	2,056	
36	Pursuant to Section 40-23-77,		
37	Code of Alabama 1975.		
38	(9) Parks Revolving Fund, Es-		
39	timated	37,781,138	
40	(10) State Lands Fund	19,215,956	

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	General Fund	Earmarked Funds	Appropriation Total
1	(11) State Lands		
2	Fund-Coastal.....	1,000,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(12) State Parks Fund	1,055,000	
6	(13) State Parks Fund, Esti-		
7	mated.....	5,000,000	
8	Pursuant to Section 40-23-35,		
9	Code of Alabama 1975.		
10	(14) State Parks		
11	Fund-Cigarette Tax	3,950,000	
12	Total Conservation and Natural		
13	Resources, Department of	140,452,366	140,452,366
14	26. Construction Recruitment In-		
15	stitute, Alabama:		
16	(a) Recruitment, Training and		
17	Promotion Program	1,750,000	1,750,000
18	SOURCE OF FUNDS:		
19	(1) Recruitment and Training		
20	Promotion Fund.....	1,750,000	
21	Pursuant to Sections 41-10-720		
22	through 41-10-726, Code of		
23	Alabama 1975.		
24	Total Construction Recruitment		
25	Institute, Alabama.....	1,750,000	1,750,000
26	27. Contractors, State Licensing		
27	Board for General:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	2,411,926	2,411,926
31	SOURCE OF FUNDS:		
32	(1) State Licensing Board for		
33	General Contractors Fund	2,411,926	
34	Pursuant to Section 34-8-25,		
35	Code of Alabama 1975. In addi-		
36	tion to the amount appropri-		
37	ated hereinabove to the State		
38	Licensing Board for General		
39	Contractors, there is hereby		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated such an amount as		
2	may be necessary to pay the		
3	refund of any application for		
4	licenses which may have been		
5	rejected by the Board or ap-		
6	plication withdrawn at the		
7	request of the applicant.		
8	Total Contractors, State Li-		
9		2,411,926	2,411,926
10	28. Corrections, Department of:		
11	(a) Administrative Services		
12	and Logistical Support Pro-		
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
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43			
44			
45			
		26,065,731	26,065,731

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	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	The Department of Corrections		
3	shall not utilize any portion		
4	of its State General Fund ap-		
5	propriation to support the		
6	Correctional Agricultural and		
7	Industries Program.		
8		2,000,000	2,000,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	412,000,000	
11	(2) Correctional Agricultural		
12	Fund, Estimated.....	1,278,000	
13	(3) Corrections Indus-		
14	tries-Other Funds	26,787,731	
15	The Commissioner of the De-		
16	partment of Corrections is		
17	authorized to utilize funds		
18	herein appropriated as match-		
19	ing contributions, where re-		
20	quired and appropriate, to		
21	generate additional funds		
22	which would effectively in-		
23	crease the appropriations for		
24	the Department of Corrections.		
25	Any such grant funds so gener-		
26	ated and in direct support for		
27	the Department of Corrections'		
28	operations are also hereby		
29	appropriated.		
30	(4) DOC Miscellaneous and Fed-		
31	eral Funds, Estimated	54,895,981	
32	(5) Drug Demand Reduction Fund		
33	.....	1,107,258	
34	In accordance with Section		
35	13A-12-283, Code of Alabama		
36	1975.		
37	Total Corrections, Department		
38	of.....		
	412,000,000	84,068,970	496,068,970
39	The Department shall report to		
40	the Chairs of the House Ways		
41	and Means General Fund Commit-		
42	tee and the Senate Finance and		

	General Fund	Earmarked Funds	Appropriation Total
1	Taxation-General Fund Commit-		
2	tee and the Chairman of the		
3	Joint Legislative Prison Com-		
4	mittee on the medical costs		
5	for Fiscal Year 2017 for each		
6	geriatric inmate, permanently		
7	incapacitated inmate, and ter-		
8	minally ill inmate, as defined		
9	in Section 14-14-2, Code of		
10	Alabama 1975, no later than		
11	September 30, 2017. In addi-		
12	tion to all other appropria-		
13	tions to the Department of		
14	Corrections, there is hereby		
15	conditionally appropriated to		
16	the Department of Corrections		
17	any receipts from the sale of		
18	Corrections assets which are		
19	deposited into the State Gen-		
20	eral Fund. This appropriation		
21	is conditioned upon proceeds		
22	from the sale of any Correc-		
23	tions assets being deposited		
24	into the State General Fund,		
25	the recommendation of the Di-		
26	rector of Finance and the ap-		
27	proval of the Governor. In		
28	addition to the above appro-		
29	priation to the Department of		
30	Corrections, there is hereby		
31	conditionally appropriated		
32	\$10,000,000 from the State		
33	General Fund to be conditioned		
34	upon the availability of funds		
35	in the State General Fund, the		
36	recommendation of the Director		
37	of Finance and the approval of		
38	the Governor.		
39	29. Cosmetology and Barbering,		
40	Alabama Board of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43			
		3,345,959	3,345,959
44	SOURCE OF FUNDS:		
45	(1) Alabama Board of Cosmetol-		
46			
		3,345,959	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-7B-6, Code of Alabama 1975.		
3	Total Cosmetology and Barbering, Alabama Board of		
4		3,345,959	3,345,959
5	30. Counseling, Alabama Board of		
6	Examiners in:		
7	(a) Professional and Occupational Licensing and Regulation Program.....		
8		414,952	414,952
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Examiners in Counseling Fund		
11		414,952	
12	As provided in Section		
13	34-8A-6, Code of Alabama 1975.		
14	Total Counseling, Alabama Board of Examiners in		
15		414,952	414,952
16	31. Court Reporting, Alabama Board of:		
17	(a) Professional and Occupational Licensing and Regulation Program.....		
18		200,000	200,000
19	SOURCE OF FUNDS:		
20	(1) Alabama Board of Court Reporting Fund.....		
21		200,000	
22	As provided in Section		
23	34-8B-17, Code of Alabama 1975.		
24	Total Court Reporting, Alabama Board of.....		
25		200,000	200,000
26	32. Credit Union Administration, Alabama:		
27	(a) Charter, License and Regulate Financial Institutions Program.....		
28		2,045,000	2,045,000
29	SOURCE OF FUNDS:		
30	(1) Alabama Credit Union Administration Fund		
31		2,045,000	
32			
33			
34			
35			
36			
37			

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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 5-17-7,		
2	Code of Alabama 1975.		
3	Total Credit Union Administra-		
4		2,045,000	2,045,000
5	33. Crime Victims Compensation		
6	Commission, Alabama:		
7	(a) Special Services Program,		
8	89,775	3,552,409	3,642,184
9	SOURCE OF FUNDS:		
10	(1) State General		
11	89,775		
12	To be expended for the Victims		
13	of Crime and Leniency (VOCAL).		
14	(2) Alabama Crime Victims Com-		
15	pensation Commission Fund,		
16		3,552,409	
17	To be expended in accordance		
18	with Sections 15-23-1 through		
19	15-23-23, Code of Alabama		
20	1975.		
21	Total Crime Victims Compensa-		
22	89,775	3,552,409	3,642,184
23	34. Debt Service:		
24	(a) General Obligation Bonds,		
25	13,500,000	1,510,002	15,010,002
26	(b) General Obligation Parks		
27	Bonds, Series 2010-C, Esti-		
28	7,937,950		7,937,950
29	(c) General Obligation Bonds,		
30	2,508,793		2,508,793
31	(d) General Obligation Bonds,		
32	3,514,804	7,908,243	11,423,047
33	(e) General Obligation Bonds,		
34		2,503,622	2,503,622
35	(f) General Obligation Bonds,		
36	270,150		270,150
37	(g) General Obligation Bonds,		
38	11,060,523		11,060,523
39	(h) General Obligation Bonds,		
	4,563,880		4,563,880

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2016-A, Estimated		
2	(i) General Obligation Bonds,		
3		1,397,260	1,397,260
4	Series 2016-B, Estimated		
5	As provided in Constitutional Amendment 887.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund, Transfer, Estimated.....		
8	43,356,100		
9	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
10		13,319,127	
11			
12	43,356,100	13,319,127	56,675,227
13	In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
25	35. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:		
26			
27			
28	(a) Professional and Occupational Licensing and Regulation Program.....		
29		150,000	150,000
30			
31	SOURCE OF FUNDS:		
32	(1) State Board of Dietetics/Nutrition Fund		
33		150,000	
34	As provided in Section 34-34A-8, Code of Alabama 1975.		
35			
36			
37	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for.....		
38		150,000	150,000
39			
40	36. District Attorneys:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program . .	25,959,870		25,959,870
2 The proposed spending plan			
3 included in the above total is			
4 as follows:			
5 For use in the District Attor-			
6 ney's Office of the several			
7 Judicial Circuits, the amount			
8 of \$12,296,112 shall be dis-			
9 tributed to a fund established			
10 by the State Department of			
11 Finance to be known as the			
12 District Attorneys Administra-			
13 tive Fund. The funds shall be			
14 allocated to the several judi-			
15 cial circuits based upon a			
16 formula established by the			
17 Alabama District Attorneys			
18 Association.			
19 Travel Expenses of District			
20 Attorneys ...19,000			
21 Salaries of District Attorneys			
22 ...7,132,771			
23 Salaries and Expenses of Su-			
24 pernumerary District Attorneys			
25 ...6,511,987			
26 SOURCE OF FUNDS:			
27 (1) State General Fund	14,312,755		
28 (2) State General Fund -			
29 Transfer	11,647,115		
30 Total District Attorneys	25,959,870		25,959,870
31 37. Drycleaning Environmental			
32 Response Trust Fund Advisory			
33 Board, Alabama:			
34 (a) Self Insurance Program		500,000	500,000
35 SOURCE OF FUNDS:			
36 (1) Alabama Drycleaning Envi-			
37 ronmental Response Trust			
38 Fund		500,000	
39 Total Drycleaning Environmen-			
40 tal Response Trust Fund Advi-		500,000	500,000

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	General Fund	Earmarked Funds	Appropriation Total
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1	sory Board, Alabama		
2	As provided in Sections		
3	22-30D-1 through 22-30D-12,		
4	Code of Alabama 1975.		
5	38. Economic and Community Af-		
6	fairs, Alabama Department of:		
7	(a) Administrative Support		
8	Services Program.....	45,166	11,168,407
9	(b) Planning Program	5,076,210	74,565,172
10	Of the above appropriation,		
11	\$46,159 shall be expended for		
12	BRAC Montgomery, \$46,159 shall		
13	be expended for BRAC Ft.		
14	Rucker, \$46,159 shall be ex-		
15	pended for Madison County		
16	BRAC, \$46,159 shall be ex-		
17	pended for the Anniston Army		
18	Depot, and \$30,000 shall be		
19	allocated to the Food Assis-		
20	tance Program through Commu-		
21	nity Action agencies in Marion		
22	and Winston Counties. It is		
23	the intent of the Legislature		
24	to provide from the Planning		
25	Program assistance to		
26	low-income and elderly citi-		
27	zens who live on fixed incomes		
28	for large increases in energy		
29	bills due to increases allowed		
30	by the Public Service Commis-		
31	sion. Of the above appropria-		
32	tion to the Planning Program,		
33	at least \$850,500 shall be		
34	appropriated and disbursed		
35	among the twelve Regional		
36	Planning Commissions. \$401,625		
37	shall be expended for the Mil-		
38	itary Stabilization Committee,		
39	and \$236,250 is to be expended		
40	for the Community Action Agen-		
41	cies and distributed as a		
42	grant to the Community Action		
43	Association of Alabama, which		
44	shall distribute the funds to		
45	the twenty-two recognized com-		

General Fund	Earmarked Funds	Appropriation Total
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<p>1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46</p>	<p>community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses. Of the above appropriation, \$141,750 shall be equally distributed to the members of the Main Street Alabama Program as of October 1, 2016. Of the above appropriation, \$175,000 shall be allocated to the Alabama Coalition Against Domestic Violence.</p> <p>(c) Energy Management Program .</p> <p>Of the above appropriation, \$89,000 shall be allocated to the Alabama Energy and Residential Codes Board.</p> <p>(d) Law Enforcement Planning and Development Program</p> <p>(e) Surplus Property Program . '</p> <p>(f) Water Resources Program . ''</p> <p>Of the above appropriation, \$187,671 shall be transferred to the Coalition of Alabama Waterways Association to be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council. The above appropriation to the Water Resources Program shall include up to \$538,650 to be expended on legal fees for the tri-state water liti-</p>	<p>138,195</p> <p>58,107,251</p> <p>58,245,446</p> <p>299,859</p> <p>49,200,000</p> <p>49,499,859</p> <p>92,253</p> <p>1,867,970</p> <p>1,960,223</p> <p>1,776,279</p> <p>7,519,768</p> <p>9,296,047</p>
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	General Fund	Earmarked Funds	Appropriation Total
1	gation.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	7,427,962	
4	(2) Administrative Transfers		
5	and Other Departmental Re-		
6	ceipts	11,168,407	
7	(3) Administrative Transfers		
8	from Federal-Donated Surplus		
9	Property Sales, Estimated . . .	1,224,207	
10	(4) Administrative Transfers		
11	from State-Owned Surplus		
12	Property Sales, Estimated . . .	643,763	
13	(5) Federal and Local Funds . . .	176,167,191	
14	(6) Juvenile Accountability		
15	Incentive Block Fund	7,000,000	
16	(7) Neighbors Helping Neigh-		
17	bors Fund	25,000	
18	(8) State Safety Coordinating		
19	Fund	2,700,000	
20	(9) Traffic Safety Trust Fund . . .	3,500,000	
21	Total Economic and Community		
22	Affairs, Alabama Department of		
23	. . . . .	7,427,962	209,856,530
		202,428,568	

24 It is the intent of the Legis-
 25 lature that all grants shall
 26 follow the standard and proper
 27 grant process and shall meet
 28 all departmental guidelines.
 29 The Director of the Alabama
 30 Department of Economic and
 31 Community Affairs shall report
 32 to the Chairs of the House
 33 Ways and Means General Fund
 34 Committee and the Senate Fi-
 35 nance and Taxation-General
 36 Fund Committee and the Legis-
 37 lative Fiscal Officer all
 38 funds and grants expended spe-
 39 cifically in areas with high
 40 unemployment and low personal

General Fund	Earmarked Funds	Appropriation Total
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1 income levels. The report
 2 shall detail the amount of
 3 funds available in each pro-
 4 gram and the amount of funds
 5 expended in these targeted
 6 areas. The Director of the
 7 Alabama Department of Economic
 8 and Community Affairs shall
 9 report within thirty days af-
 10 ter the end of each quarter
 11 all grants made by the Depart-
 12 ment in the previous quarter
 13 to the Chairs of the House
 14 Ways and Means General Fund
 15 Committee and the Senate Fi-
 16 nance and Taxation-General
 17 Fund Committee and the Legis-
 18 lative Fiscal Officer. The
 19 report shall include the re-
 20 cipient of the grant, the
 21 source of funds for each
 22 grant, and the purpose of each
 23 grant. Each quarter's appro-
 24 priation to the Department of
 25 Economic and Community Affairs
 26 is contingent upon the receipt
 27 of the previous quarter's re-
 28 port. The Director of the Ala-
 29 bama Department of Economic
 30 and Community Affairs shall
 31 notify all members of the lo-
 32 cal legislative delegation
 33 five days prior to the an-
 34 nouncement of any grant made
 35 to any entity located in the
 36 legislative jurisdiction. The
 37 five days prior notice re-
 38 quirement shall be waived in
 39 the event of a declared emer-
 40 gency. The Governor shall en-
 41 courage the Department to dis-
 42 burse the funds provided
 43 herein on a nondiscriminatory
 44 basis.

45 **39. Electrical Contractors, Board**
 46 **of:**

47 (a) Professional and Occupa-

925,000

925,000

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	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4	(1) Alabama Board of Electrical Contractors Fund	925,000	
5			
6	As provided in Section		
7	34-36-17, Code of Alabama		
8	1975.		
9	Total Electrical Contractors, Board of	925,000	925,000
10			
11	40. Electronic Security Board of Licensure - Original, Alabama:		
12			
13	(a) Professional and Occupational Licensing and Regulation Program	384,000	384,000
14			
15			
16	SOURCE OF FUNDS:		
17	(1) Alabama Electronic Security Board of Licensure Fund	384,000	
18			
19	Total Electronic Security Board of Licensure - Original, Alabama	384,000	384,000
20			
21			
22			
23	41. Emergency Management Agency:		
24	(a) Readiness and Recovery Program	2,711,676	67,019,137
25		64,307,461	
26			
27	SOURCE OF FUNDS:		
28	(1) State General Fund	2,711,676	
29	(2) Federal and Local Funds	63,962,461	
30	(3) Local EMA Assistance Fund	345,000	
31	From the above appropriation,		
32	the amounts necessary to comply with the provisions of		
33	Sections 31-9-60 through		
34	31-9-62, Code of Alabama 1975,		
35	are hereby appropriated and		
36			

	General Fund	Earmarked Funds	Appropriation Total
1 shall be expended for the pur-			
2 poses provided for in Section			
3 31-9-62, Code of Alabama 1975.			
4 Total Emergency Management			
5 Agency.....	2,711,676	64,307,461	67,019,137
6 Of the above appropriation, no			
7 more than \$345,000 shall be			
8 expended as a transfer to			
9 County Emergency Management			
10 Agencies.			
11 42. Employees' Suggestion Incentive Board, Alabama :			
12			
13 (a) Employees' Suggestion In-			
14 centive Program.....	9,500		9,500
15 SOURCE OF FUNDS:			
16 (1) State General Fund	9,500		
17 Total Employees' Suggestion			
18 Incentive Board, Alabama	9,500		9,500
19 The Employees' Suggestion In-			
20 centive Board shall collabo-			
21 rate with the Department of			
22 Finance to ensure that all			
23 state employees are informed			
24 of the financial incentive			
25 awards available to state em-			
26 ployees whose adopted sugges-			
27 tions result in substantial			
28 financial savings or improve-			
29 ments in the efficiency of			
30 state operations pursuant to			
31 Section 36-1-7.1, Code of Ala-			
32 bama 1975.			
33 43. Engineers and Land Surveyors,			
34 State Board of Licensure for			
35 Professional:			
36 (a) Professional and Occupa-			
37 tional Licensing and Regula-			
38 tion Program.....		1,710,387	1,710,387
39 SOURCE OF FUNDS:			
40 (1) Professional Engineers and			
41 Professional Land Surveyors		1,710,387	

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	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-11-36, Code of Alabama		
4	1975.		
5	Total Engineers and Land Sur-		
6	veyors, State Board of		
7		1,710,387	1,710,387
8	44. Environmental Management,		
9	Department of:		
10	(a) Environmental Management		
11	400,000	152,597,646	152,997,646
12	SOURCE OF FUNDS:		
13	(1) State General		
14	400,000		
15	The above transfer shall be		
16	expended for the Concentrated		
17	Animal Feeding Operation		
18	(CAFO) Program.		
19		3,325,000	
20	In accordance with Sections		
21	22-27-17 and 22-27-18, Code of		
22	Alabama 1975.		
23		550,000	
24	(4) Environmental Management		
25		30,010,723	
26	As provided in Section		
27	22-22A-11, Code of Alabama		
28	1975.		
29		23,598,800	
30	(6) Federal Match-Public Water		
31		12,000,000	
32	(7) Federal Match-Water Pollu-		
33		25,943,484	
34	(8) Hazardous Substance		
35		488,869	
36	As provided in Sections		
37	22-30A-3 through 22-30A-11,		
38	Code of Alabama 1975.		

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	General Fund	Earmarked Funds	Appropriation Total
1	(9) Pollution Control Grant		
2	Fund.....	600,000	
3	As provided in Section		
4	22-22A-16, Code of Alabama		
5	1975.		
6	(10) Public Water SRF Admin-		
7	istrative Fees.....	1,583,960	
8	(11) SRF Administrative Fees		
9	.....	3,664,810	
10	As provided in Section		
11	22-34-3, Code of Alabama 1975.		
12	(12) Scrap Tire Fund	6,600,000	
13	As provided in Section		
14	22-40A-15, Code of Alabama		
15	1975.		
16	(13) Scrap Tire		
17	Fund-Transfer.....	1,610,000	
18	As provided in Section		
19	22-40A-22, Code of Alabama		
20	1975.		
21	(14) Solid Waste Fund	3,325,000	
22	In accordance with Sections		
23	22-27-17 and 22-27-18, Code of		
24	Alabama 1975.		
25	(15) Underground and Above-		
26	ground Storage Tank Trust		
27	Fund.....	36,800,000	
28	As provided in Section		
29	22-35-5, Code of Alabama 1975.		
30	The above appropriation shall		
31	be conditioned upon the expen-		
32	diture of such funds solely		
33	for the purposes provided for		
34	in Chapter 35 of Title 22,		
35	Code of Alabama 1975.		
36	(16) Underground and Above-		
37	ground Storage Tank Trust		
38	Fund-Transfer.....	2,497,000	
39	As provided in Section		
40	22-35-9, Code of Alabama 1975.		

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	General Fund	Earmarked Funds	Appropriation Total
1	Total Environmental Manage-		
2	ment, Department of		
	400,000	152,597,646	152,997,646
3	45. Ethics Commission, Alabama:		
4	(a) Regulation of Public Offi-		
5	cials and Employees Program .		
	1,845,340		1,845,340
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	1,845,340		
8	Total Ethics Commission, Ala-		
9	bama.....		
	1,845,340		1,845,340
10	As provided in Section		
11	36-25-29, Code of Alabama		
12	1975. The minimum appropria-		
13	tion provision shall include		
14	the reversion reappropriated		
15	amount, if any.		
16	46. Finance, Department of:		
17	(a) Fiscal Management Program .		
	2,172,511	13,130,879	15,303,390
18	(b) Administrative Support		
19	Services Program.....		
	1,955,306	169,228,842	171,184,148
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	3,326,553		
22	(2) State General Fund -		
23	Transfer.....		
	801,264		
24	(3) ABRFA Wynfield Special		
25	Revenue Fund.....		
		25,000	
26	(4) Accounting and Administra-		
27	tion Fund.....		
		2,577,680	
28	(5) Capitol Complex Mainte-		
29	nance and Repair Fund, Esti-		
30	mated.....		
		31,777,135	
31	(6) Comptroller Revolving		
32	Fund, Estimated.....		
		5,250,000	
33	(7) Craft Training Fund		
		50,000	
34	(8) Debt Management Fund, Es-		
35	timated.....		
		526,021	

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	General Fund	Earmarked Funds	Appropriation Total
1	(9) Education Liability Trust		
2	Fund-Administration	460,000	
3	(10) Employee Injury Compensation Trust		
4	Fund-Administration	4,004,097	
5			
6	As provided in Sections		
7	36-29A-1, et seq., Code of		
8	Alabama 1975.		
9	(11) Finance Director's Revolving Fund.....	970,000	
10			
11	(12) General Liability Trust		
12	Fund-Administration	1,098,371	
13	As provided in Sections		
14	36-1-6.1, et seq., Code of		
15	Alabama 1975.		
16	(13) Legal Revolving Fund . . .	1,464,275	
17	(14) Mail and Supply Revolving Fund, Estimated	10,000,000	
18			
19	(15) Office of Indigent Defense Services Fund, Estimated.....	998,271	
20			
21	(16) Personnel Revolving Fund.....	470,460	
22			
23	(17) Real Property Management Fund, Estimated	2,870,081	
24			
25	(18) State Business Systems Fund, Estimated.....	38,182,710	
26			
27	(19) State Insurance Fund-Administration	4,248,958	
28			
29	As provided in Sections		
30	41-15-1, et seq., Code of Alabama 1975.		
31			
32	(20) State Procurement Fund, Estimated.....	2,808,907	
33			
34	(21) Telephone Revolving Fund, Estimated.....	74,577,755	
35			
36	Total Finance, Department of .	4,127,817	182,359,721
37			186,487,538
38	47. Flexible Employees Benefit Board:		
39			
40	(a) Fringe Benefits Program,	1,750,720	1,750,720

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	In accordance with Sections		
3	36-29-20 through 36-29-30,		
4	Code of Alabama 1975.		
5	SOURCE OF FUNDS:		
6	(1) Flexible Employees Benefit		
7		1,750,720	
8	Total Flexible Employees Bene-		
9		1,750,720	1,750,720
10	48. Forensic Sciences, Department		
11	of:		
12	(a) Forensic Science Services		
13	9,133,198	20,293,838	29,427,036
14	SOURCE OF FUNDS:		
15	9,133,198		
16		1,374,471	
17	As provided in Sections		
18	36-18-51 and 32-5A-191, Code		
19	of Alabama 1975.		
20		9,440,521	
21		6,373,912	
22		3,104,934	
23	As provided in Sections		
24	36-18-6 through 36-18-8, Code		
25	of Alabama 1975.		
26			
27	9,133,198	20,293,838	29,427,036
28	49. Foresters, Alabama State		
29	Board of Registration for:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		200,000	200,000
33	SOURCE OF FUNDS:		
34	(1) Professional Foresters		
35		200,000	

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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-12-36, Code of Alabama		
3	1975.		
4	Total Foresters, Alabama State		
5		200,000	200,000
6	50. Forestry Commission, Alabama:		
7	(a) Forest Resources Protec-		
8	tion and Development Program		
9	6,742,594	15,923,122	22,665,716
10	Of the above appropriation to		
11	the Alabama Forestry Commis-		
12	sion, \$1,042,810 shall be used		
13	for rural and community fire		
14	protection. All monies re-		
15	ceived by the Forestry Commis-		
16	sion for Volunteer Fire De-		
17	partments or Rural Fire Pro-		
18	tection, from whatever source,		
19	must be used for those pur-		
20	poses and an accounting of		
21	same shall be filed with both		
22	houses of the Legislature be-		
23	fore the third legislative day		
24	of the following regular ses-		
25	sion. The State Forester shall		
26	notify all members of the lo-		
27	cal legislative delegation		
28	five days prior to the presen-		
29	tation of any funds to any of		
30	the Volunteer Fire Departments		
31	within that legislative dis-		
32	trict. The State Forester		
33	shall make every effort to		
34	involve the members of the		
35	local legislative delegation		
36	who wish to participate in the		
37	presentation of each grant.		
38	SOURCE OF FUNDS:		
39	(1) State General		
40	6,742,594		
41	(2) Emergency Forest Fire Fund		
42		180,000	
43	(3) Federal and Local Funds . . .		
		8,178,022	

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	General Fund	Earmarked Funds	Appropriation Total
1 (4) Forestry Commission Fund		7,565,100	
2 Total Forestry Commission,			
3 Alabama.....	6,742,594	15,923,122	22,665,716
4 51. Forever Wild Land Trust,			
5 Board of Trustees:			
6 (a) Capital Outlay Program		11,318,966	11,318,966
7 (b) Administrative Services			
8 Program.....		8,107,662	8,107,662
9 Of the above appropriation to			
10 the Administrative Services			
11 Program, an amount equal to			
12 15% of capital outlay expendi-			
13 tures shall be transferred to			
14 the Forever Wild Land Trust			
15 Stewardship Account, in accor-			
16 dance with Constitutional			
17 Amendment No. 543, adopted			
18 pursuant to Act 91-219.			
19 SOURCE OF FUNDS:			
20 (1) Forever Wild Land Trust			
21 Fund.....		19,426,628	
22 Total Forever Wild Land Trust,			
23 Board of Trustees.....		19,426,628	19,426,628
24 The above appropriation is in			
25 accordance with Constitutional			
26 Amendment No. 543, adopted			
27 pursuant to Act 91-219.			
28 52. Forever Wild Trust Fund,			
29 Stewardship Board:			
30 (a) Alabama Natural Heritage			
31 Program.....		1,500,000	1,500,000
32 SOURCE OF FUNDS:			
33 (1) Forever Wild Trust Fund			
34 Stewardship Fund.....		1,500,000	
35 Total Forever Wild Trust Fund,			
36 Stewardship Board.....		1,500,000	1,500,000
37 53. Funeral Service, Alabama			
38 Board of:			
39 (a) Professional and Occupa-		466,563	466,563

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
	tional Licensing and Regulation Program.....		
3	SOURCE OF FUNDS:		
4			
5			
	(1) Alabama Funeral Directors and Embalmers Fund		
		466,563	
6	As provided in Section		
7	34-13-23, Code of Alabama		
8	1975.		
9			
10			
	Total Funeral Service, Alabama Board of.....		
		466,563	466,563
11	54. Geological Survey:		
12			
13			
14			
15			
16			
	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program.....		
	3,166,179	3,101,708	6,267,887
17	Of the above appropriation,		
18	\$802,750 shall be expended for		
19	the State Water Assessment		
20	Program in coordination with		
21	the Office of Water Resources.		
22	The above appropriation shall		
23	also include \$175,661 for the		
24	Choctawhatchee, Pea and Yellow		
25	Rivers Watershed Management		
26	Authority, which shall be a		
27	program under the State Geolo-		
28	gist of the Geological Survey		
29	of Alabama acting in consulta-		
30	tion with the Authority.		
31	SOURCE OF FUNDS:		
32			
	(1) State General Fund		
	3,166,179		
33			
	(2) Federal and Local Funds		
		3,101,708	
34			
	Total Geological Survey		
	3,166,179	3,101,708	6,267,887
35	55. Geologists, Alabama Board of		
36	Licensure for Professional:		
37			
38			
39			
40			
	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Pro-		
		75,000	75,000

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	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Licensure		
4	for Professional Geologists		
5		75,000	
6	Fund.....		
7	As provided in Section		
8	34-41-6, Code of Alabama 1975.		
9	Total Geologists, Alabama		
10		75,000	75,000
11	Board of Licensure for Profes-		
12	sional.....		
13	56. Governor's Contingency Fund:		
14	(a) Executive Direction Pro-		
15	74,336		74,336
16	gram.....		
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	74,336		
20	Total Governor's Contingency		
21	74,336		74,336
22	Fund.....		
23	Each expenditure from the Con-		
24	tingency Fund, the purpose of		
25	each expenditure, and to whom		
26	each payment was made shall be		
27	reported on Open.Alabama.gov.		
28	The Governor shall report		
29	monthly to the Chair of the		
30	House Ways and Means General		
31	Fund Committee, the Chair of		
32	the Senate Finance and Taxa-		
33	tion-General Fund Committee		
34	and the Legislative Fiscal		
35	Officer each expenditure from		
36	the Contingency Fund, the pur-		
37	pose of each expenditure, and		
38	to whom each payment was made.		
39	57. Governor's Mansion Authority:		
40	(a) Historical Resources Man-		
41	135,092	360,000	495,092
42	agement Program.....		
43	SOURCE OF FUNDS:		
44	(1) State General Fund -		
45	135,092		
46	Transfer.....		

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	General Fund	Earmarked Funds	Appropriation Total
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General Fund	Earmarked Funds	Appropriation Total
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1 gram. Of the above appropria-
 2 tion, at least \$2,419,796
 3 shall be expended for the Ala-
 4 bama Drug Assistance Program
 5 and other AIDS programs;
 6 \$150,121 shall be expended for
 7 Hepatitis A and B vaccines to
 8 be provided to adults;
 9 \$202,400 shall be expended for
 10 prostate screening and
 11 colorectal cancer screening;
 12 \$200,000 shall be transferred
 13 to the Kidney Foundation for
 14 dialysis patient transporta-
 15 tion; \$236,250 shall be ex-
 16 pended for the Alabama Cancer
 17 Research Consortium; \$40,000
 18 shall be expended for Kid One
 19 Transport; and \$191,750 shall
 20 be expended for the Associa-
 21 tion of Free Clinics and shall
 22 be distributed to the Associa-
 23 tion based upon an approved
 24 plan for expenditures submit-
 25 ted to the Alabama Department
 26 of Public Health.

27 SOURCE OF FUNDS:

28	(1) State General Fund	32,081,425
29	(2) Cigarette Tax-\$0.01 and	
30	\$0.02	5,022,580
31	As provided in Sections	
32	40-25-2 and 40-25-23, Code of	
33	Alabama 1975.	
34	(3) Controlled Substance Data-	
35	base Fund	541,095
36	(4) Emergency Medical Fund	129,103
37	(5) Federal Funds	290,546,019
38	(6) Federal Funds - CHIP	198,482,925
39	(7) Hospital Licenses Fund	1,825,404
40	(8) Local Health Departments	
41	Fund	182,157,295

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	General Fund	Earmarked Funds	Appropriation Total
1	(9) Milk Processing Fund	129,386	
2	(10) Miscellaneous Funds	36,537,292	
3	(11) Plan Review Fund	684,721	
4	(12) Public Health Management Entity Fund	50,000	
5			
6	(13) Radiation Safety Fund	2,815,077	
7	(14) Vital Statistics Fund	7,014,812	
8	Total Health, Department of Public	32,081,425	725,935,709
9			758,017,134
10	The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2017, pursuant to Section 41-15A-2, Code of Alabama 1975, and Constitutional Amendment No. 512.		
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33	61. Health Planning Agency, State:		
34			
35	(a) Health Planning Development and Regulation Program	6,999	1,300,000
36			1,306,999
37	SOURCE OF FUNDS:		
38	(1) State General Fund	6,999	

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	General Fund	Earmarked Funds	Appropriation Total
1		1,300,000	
2	Total Health Planning Agency,		
3	6,999	1,300,000	1,306,999
4	62. Hearing Instrument Dealers,		
5	Alabama Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		54,000	54,000
	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Hearing Instrument Dealers		
11		54,000	
	Fund.....		
12	As provided in Section		
13	34-14-33, Code of Alabama		
14	1975.		
15	Total Hearing Instrument Deal-		
16		54,000	54,000
	ers, Alabama Board of		
17	63. Heating, Air Conditioning,		
18	and Refrigeration Contractors,		
19	Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		1,500,000	1,500,000
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Heating and Air Condition-		
25		1,500,000	
	ing Contractors Fund		
26	As provided in Sections		
27	34-31-18 through 34-31-34,		
28	Code of Alabama 1975.		
29	Total Heating, Air Condition-		
30	ing, and Refrigeration Con-		
31		1,500,000	1,500,000
	tractors, Board of.....		
32	64. Historical Commission, Ala-		
33	bama:		
34	(a) Historical Resources Man-		
35	1,558,431	4,533,031	6,091,462
	agement Program.....		
36		1,642,132	1,642,132
	(b) Capital Outlay Program		
37	SOURCE OF FUNDS:		

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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	1,558,431	
3	The above appropriation shall		
4	be distributed as follows:		
5	Historical Com-		
6	mission, Ala-		
7	bama	1,446,593	
8	Historical Com-		
9	mission, Ala-		
10	bama - Gover-		
11	nor's Mansion		
12	and State		
13	Capitol	111,838	
14	(2) Alabama State Historical		
15	Preservation		
16	Fund-Departmental Receipts ..	3,857,730	
17	(3) Federal and Local Funds ."	1,707,433	
18	(4) Soldiers Fund.....	610,000	
19	As provided in Section 40-8-3,		
20	Code of Alabama 1975.		
21	Total Historical Commission,		
22	Alabama.....	1,558,431	7,733,594
23	65. Home Builders Licensure		
24	Board:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	4,175,750	4,175,750
28	SOURCE OF FUNDS:		
29	(1) Home Builders Licensure		
30	Board Fund.....	2,475,750	
31	In accordance with Sections		
32	34-14A-1 through 34-14A-17,		
33	Code of Alabama 1975.		
34	(2) Home Builders Licensure		
35	Board Recovery Fund	700,000	
36	(3) Home Builders Property		
37	Acquisition Fund.....	1,000,000	
38	Total Home Builders Licensure		
39	Board.....	4,175,750	4,175,750

	General Fund	Earmarked Funds	Appropriation Total
1	66. Home Medical Equipment Ser-		
2	 vices Providers, Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5			
		400,000	400,000
6	SOURCE OF FUNDS:		
7	(1) Home Medical Equipment		
8			
		400,000	
9	In accordance with Sections		
10	34-14C-1 to 34-14C-8, Code of		
11	Alabama 1975.		
12	Total Home Medical Equipment		
13		400,000	400,000
14	67. Human Resources, Department		
15	 of:		
16			
	61,208,632	1,955,735,687	2,016,944,319
17	Of the above appropriation,		
18	\$900,000 of the Temporary As-		
19	sistance for Needy Families		
20	(TANF) funds shall be expended		
21	exclusively to contract with		
22	the Boys and Girls Clubs of		
23	Alabama for TANF approved pro-		
24	grams. The Boys and Girls		
25	Clubs of Alabama shall provide		
26	reports and/or information,		
27	per the Department's request,		
28	and/or contract to enhance		
29	accountability of any TANF		
30	funds. The Department shall		
31	provide to the Chairs of the		
32	House Ways and Means General		
33	Fund Committee and the Senate		
34	Finance Taxation-General Fund		
35	Committee a report on the in-		
36	dividual contracts and amounts		
37	expended.		
38	SOURCE OF FUNDS:		
39	(1) State General		
40			
	61,208,632		
41	Of the above appropriation,		
42	\$900,000 is to be expended for		

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	General Fund	Earmarked Funds	Appropriation Total
1	the Alabama Network of Chil-		
2	dren's Advocacy Centers, and		
3	\$150,000 shall be distributed		
4	to the Alabama CASA Network,		
5	Inc. to be expended for		
6	Court-Appointed Special Advo-		
7	cate (CASA) Programs.		
8	(2) ABC Profits.....	440,508	
9	(3) Beer Tax, Estimated	11,123,638	
10	(4) Child Support Collections,		
11	Estimated.....	7,296,496	
12	(5) Child Support Interest and		
13	Fees, Estimated.....	350,000	
14	(6) Cigarette Tax, Estimated .	2,755,051	
15	(7) Contractor's Gross Re-		
16	ceipts Tax, Estimated	6,041,979	
17	(8) Federal and Local Funds .	1,787,533,539	
18	(9) Fortified Wine, Estimated .	59,770	
19	(10) Foster Care Trust Fund .	50,000	
20	(11) Miscellaneous Receipts,		
21	Estimated.....	2,024,844	
22	(12) Pension Residue	20,773,500	
23	(13) Public Welfare Trust		
24	Fund Unencumbered Balance		
25	Brought Forward, Estimated ..	6,572,059	
26	(14) Sales Tax.....	1,322,000	
27	(15) Sales Tax for Food		
28	Stamps, Estimated	66,750,000	
29	In accordance with Section		
30	40-23-35, Code of Alabama		
31	1975.		
32	(16) Transfer from Facilita-		
33	tion Team Agencies, Esti-		
34	mated.....	1,723,651	
35	(17) Use Tax for Foster Care		
36	.....	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(18) Whiskey Tax, Estimated .	40,418,652	
2	Total Human Resources, Depart-		
3	ment of.....	61,208,632	1,955,735,687
			2,016,944,319
4	No funds from the sales tax		
5	for the issuance of food		
6	stamps shall be reverted by		
7	the Department of Human Re-		
8	sources to the Education Trust		
9	Fund. Any funds appropriated		
10	which are in excess of the		
11	amount needed to fund the food		
12	stamp program shall be re-		
13	tained by the Department and		
14	expended for direct services		
15	to children, including the		
16	TANF program. In addition to		
17	the above appropriation to the		
18	Department of Human Resources,		
19	there is hereby conditionally		
20	appropriated \$2,500,000 from		
21	the State General Fund to be		
22	conditioned upon the avail-		
23	ability of funds in the State		
24	General Fund, the recommenda-		
25	tion of the Director of Fi-		
26	nance and the approval of the		
27	Governor.		
28	68. Indian Affairs Commission,		
29	Alabama:		
30	(a) Social Services Program . . .	81,270	420,000
			501,270
31	The above appropriation is to		
32	be expended in accordance with		
33	Sections 41-9-708 et seq.,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	81,270	
37	(2) Federal and Local Funds . . .		420,000
38	Total Indian Affairs Commis-		
39	sion, Alabama.....	81,270	420,000
			501,270
40	69. Industrial Development Au-		
41	thority, State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Industrial Development		
2	Program.....	2,364,418	2,364,418
3	SOURCE OF FUNDS:		
4	(1) Alabama Capital Improve-		
5	ment Trust Fund.....	2,000,000	
6	In accordance with Section		
7	41-10-27.2, Code of Alabama		
8	1975.		
9	(2) SIDA Application Fees Fund		
10	.....	364,418	
11	Total Industrial Development		
12	Authority, State.....	2,364,418	2,364,418
13	70. Information Technology, Of-		
14	ice of:		
15	(a) Administrative Support		
16	Services Program.....	1,400,000	1,400,000
17	SOURCE OF FUNDS:		
18	(1) Office of Information		
19	Technology Fund, Estimated ..	1,400,000	
20	Total Information Technology,		
21	Office of.....	1,400,000	1,400,000
22	Pursuant to Sections 41-28-1,		
23	et seq., Code of Alabama 1975.		
24	71. Insurance Board, State Em-		
25	ployees':		
26	(a) Administrative Support		
27	Services Program.....	8,231,768	8,231,768
28	SOURCE OF FUNDS:		
29	(1) State Employees' Insurance		
30	Board Expense Fund	8,231,768	
31	Total Insurance Board, State		
32	Employees'.....	8,231,768	8,231,768
33	72. Insurance, Department of:		
34	(a) Regulatory Services Pro-		
35	gram	22,000,000	22,000,000
36	SOURCE OF FUNDS:		

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	General Fund	Earmarked Funds	Appropriation Total
1	(1) Fire Marshal's Fund	401,200	
2	As provided in Sections		
3	34-33-11, 8-17-211, and		
4	8-17-255, Code of Alabama		
5	1975.		
6	(2) Insurance Department Fund .	9,892,740	
7	As provided in Section		
8	27-2-39, Code of Alabama 1975.		
9	(3) Insurance Fraud Unit Fund .	399,070	
10	As provided in Sections		
11	27-12A-1 through 27-12A-42,		
12	Code of Alabama 1975.		
13	(4) Reduced Cigarette Ignition		
14	Propensity Standards and		
15	Firefighter Protection Act		
16	Fund.....	76,118	
17	As provided in Section		
18	8-17-272, Code of Alabama		
19	1975.		
20	(5) Service Contract Fund	31,965	
21	As provided in Section 8-32-3,		
22	Code of Alabama 1975.		
23	(6) Special Examination Re-		
24	volving Fund.....	8,698,907	
25	(7) Strengthen Alabama Homes		
26	Fund.....	2,500,000	
27	As provided in Section		
28	27-31E-2, Code of Alabama		
29	1975.		
30	Total Insurance, Department of		
31	.....	22,000,000	22,000,000
32	73. Interior Design, Alabama		
33	State Board of Registration		
34	for:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	50,000	50,000
38	SOURCE OF FUNDS:		

SB125

	General Fund	Earmarked Funds	Appropriation Total
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SB125

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	25-12-18, Code of Alabama		
3	1975.		
4		297,889	
5	(3) Child Labor Fund		
6		806,327	
7	(4) Elevator Safety Review Fee		
8	Receipts		
9	As provided in Section		
10	25-13-6, Code of Alabama 1975.		
11		4,115,458	
12	(5) Employment Security Admin-		
13	istration Fund		
14		91,250,580	
15	(6) Federal and Local Funds . . .		
16	(7) Professional Employer Or-		
17	ganization Registration Fund		
18		98,297	
19	(8) State Abandoned Mine Land		
20	Reclamation Fund		
21		8,992,366	
22	(9) Workers Compensation Ad-		
23	ministration Trust Fund		
24		5,000,000	
25	706,509	111,290,035	111,996,544
26	Total Labor, Department of . . .		
27	76. Landscape Architects, Board		
28	of Examiners of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		62,000	62,000
32	tion Program		
33	SOURCE OF FUNDS:		
34		62,000	
35	(1) Landscape Architects Fund . .		
36	As provided in Section		
37	34-17-6, Code of Alabama 1975.		
38	Total Landscape Architects,		
39	Board of Examiners of		
40		62,000	62,000
41	77. Law Enforcement Agency,		
42	State:		
43	(a) Department of Public		
44	30,878,546	29,569,450	60,447,996
45	Safety Program		
46	(b) State Bureau of Investiga-		
47		40,491,864	40,491,864
48	tion Program		
49		54,867,872	54,867,872
50	(c) Information Bureau Program		

SB125

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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3		1,200,000	
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5	44,640,937	180,408,923	225,049,860
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33	631,142		631,142
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35	631,142		
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37	631,142		631,142
38			
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40			
41		1,716,936	1,716,936

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Liquefied Petroleum Gas		
3		1,516,936	
4	(2) Liquefied Petroleum Gas		
5		200,000	
6	Total Liquefied Petroleum Gas		
7		1,716,936	1,716,936
8	80. Livestock Market Board, Ala-		
9	bama Public:		
10	(a) Agricultural Development		
11		3,358	3,358
12	SOURCE OF FUNDS:		
13	(1) Alabama Public Livestock		
14		3,358	
15	As provided in Sections		
16	2-15-115 through 2-15-127,		
17	Code of Alabama 1975.		
18	Total Livestock Market Board,		
19		3,358	3,358
20	81. Manufactured Housing Commis-		
21	sion, Advisory Board:		
22	(a) Regulatory Services Pro-		
23		3,086,551	3,086,551
24	SOURCE OF FUNDS:		
25	(1) Alabama Manufactured Hous-		
26		3,086,551	
27	As provided in Section 24-6-4,		
28	Code of Alabama 1975.		
29	Total Manufactured Housing		
30		3,086,551	3,086,551
31	82. Marriage and Family Therapy,		
32	Board of Examiners in:		
33	(a) Professional and Occupa-		
34			
35		100,000	100,000
36	SOURCE OF FUNDS:		

SB125

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Mar-		
2	riage and Family Therapy		
3		100,000	
4	Fund.....		
5	As provided in Section		
6	34-17A-25, Code of Alabama		
7	1975.		
8	Total Marriage and Family		
9		100,000	100,000
10	.....	
11	83. Massage Therapy, Alabama		
12	Board of:		
13	(a) Professional and Occupa-		
14		200,000	200,000
15	tional Licensing and Regula-		
16	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Massage		
19		200,000	
20	Therapy Fund.....		
21	As provided in Section		
22	34-43-14, Code of Alabama		
23	1975.		
24	Total Massage Therapy, Alabama		
25		200,000	200,000
26	Board of.....		
27	84. Medicaid Agency, Alabama:		
28		700,463,607	5,710,101,759
29			6,410,565,366
30	(a) Medical Assistance through		
31	Medicaid Program.....		
32	Of the above appropriation,		
33	\$50,000 shall be expended for		
34	the Dental Services Project		
35	for handicapped/indigent pa-		
36	tients. The Medicaid Agency		
37	will reimburse the Department		
38	of Public Health for actual		
39	costs (in compliance with OMB		
40	Circular A-87 and Centers for		
41	Medicare and Medicaid Services		
42	guidelines) for services pro-		
	vided. The Department of Pub-		
	lic Health shall transfer to		
	the Medicaid Agency the state		
	funds attributable to the dif-		
	ference between their costs		
	and Medicaid's routine reim-		

General Fund	Earmarked Funds	Appropriation Total
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1 bursement fee. Medicaid shall
 2 continue to provide hospice
 3 benefits through fiscal year
 4 2017 and ensure that benefits
 5 are administered to medically
 6 appropriate individuals. Any
 7 requirements for prior autho-
 8 rization of antipsychotic
 9 drugs will be for the limited
 10 purpose of managing off-label
 11 utilization. It is the intent
 12 of the Legislature that the
 13 appropriation made herein to
 14 the Alabama Medicaid Agency be
 15 utilized in such a manner to
 16 provide open access with no
 17 prior authorization for medi-
 18 cations prescribed according
 19 to FDA approved indications
 20 for mental illness and
 21 HIV/AIDS. The Alabama Medicaid
 22 Agency shall not pay for a
 23 generic drug that is more ex-
 24 pensive than its brand name
 25 drug, net of rebates. The Ala-
 26 bama Medicaid Agency shall
 27 make reasonable efforts to
 28 continue the PACE program. It
 29 is the intent of the Legisla-
 30 ture that the appropriation
 31 herein to the Alabama Medicaid
 32 Agency be utilized in such a
 33 way as to ensure that the
 34 state is maximizing its
 35 Medicaid subrogation claims.
 36 The Alabama Medicaid Agency
 37 shall require its subrogation
 38 contractor to report back to
 39 the Agency and the Legislature
 40 by October 31, 2017 on ideas
 41 for increasing subrogation
 42 revenue. The Legislature au-
 43 thORIZES the Alabama Medicaid
 44 Agency to utilize the appro-
 45 priation to amend or extend
 46 existing subrogation contracts
 47 to implement acceptable ideas
 48 brought by the contractor to

SB125

	General Fund	Earmarked Funds	Appropriation Total
1	maximize subrogation revenue		
2	to Medicaid.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	700,463,607	
5	(2) Alabama Health Care Trust		
6	Fund, Estimated	394,289,057	
7	(3) Certified Public Expendi-		
8	tures, Estimated	98,528,843	
9	(4) Departmental Receipts,		
10	Estimated	23,495,098	
11	(5) Drug Rebates, Estimated . . .	103,760,377	
12	(6) Federal Stimulus Funds -		
13	HIE, Estimated	35,940,779	
14	(7) Federal and Local Funds . . .	4,499,381,267	
15	(8) Intergovernmental Trans-		
16	fers, Estimated	251,370,583	
17	(9) Transfer from Department		
18	of Human Resources	34,319,856	
19	(10) Transfer from Depart-		
20	ment of Mental Health	152,648,252	
21	(11) Transfer from Depart-		
22	ment of Public Health	20,527,036	
23	(12) Transfer from Depart-		
24	ment of Rehabilitation Ser-		
25	vices	7,212,141	
26	(13) Transfer from Depart-		
27	ment of Senior Services	21,218,749	
28	(14) Transfer from Depart-		
29	ment of Youth Services	6,460,714	
30	(15) Transfer from Medicaid		
31	Trust Fund, Estimated	29,523,602	
32	(16) Transfer from Public		
33	Schools, Estimated	31,425,405	
34	Total Medicaid Agency, Alabama		
35	.....	700,463,607	5,710,101,759
			6,410,565,366
36	In addition to the above ap-		
37	propriations to the Alabama		
38	Medicaid Agency, there is		

	General Fund	Earmarked Funds	Appropriation Total
1	hereby conditionally appropriated		
2	ated \$85,000,000 from the		
3	State General Fund to be con-		
4	ditioned upon the availability		
5	of funds in the State General		
6	Fund, the recommendation of		
7	the Director of Finance and		
8	the approval of the Governor.		
9	85. Mental Health, Department of:		
10	(a) Institutional Treatment		
11	and Care of Mental Illness		
12	55,324,204	305,439,953	360,764,157
13	(b) Substance Abuse Program		
14	3,422,000	45,488,320	48,910,320
15	(c) Administrative Services		
16	Program		
17	2,715,114	20,718,100	23,433,214
18	(d) Special Services Program		
19	2,494,320	15,276,986	17,771,306
20	The Department shall expend at		
21	least \$60,000 to support the		
22	mission and subsequent recom-		
23	mendations of the Alabama In-		
24	teragency Autism Coordinating		
25	Council as approved by the		
26	Commissioner of the Department		
27	of Mental Health and the		
28	amount of \$310,000 shall be		
29	expended for substance abuse		
30	prevention services in the		
31	event that such services are		
32	not funded with federal funds.		
33	(e) Institutional Treatment		
34	and Care of Intellectually		
35	44,615,797	426,603,731	471,219,528
36	Disabled Program		
37	SOURCE OF FUNDS:		
38	(1) State General		
39	108,571,435		
40	Fund-Transfer		
41		5,011,610	
42	(2) Cigarette Tax		
43		1,500,000	
44	(3) Departmental Receipts		
45		605,074,674	
46	(4) Federal and Local Funds,		
47			
48	Estimated		
49		115,000	
50	(5) Indigent Offender Alco-		
51			
52	hol/Drug Treatment Fund		

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Special Mental Health			
2 Trust Fund, Estimated		201,825,806	
3 For operations and maintenance			
4 of the Department of Mental			
5 Health and Intellectually Dis-			
6 abled Community Programs, in-			
7 cluding the purchase of drugs			
8 for medically indigent mental			
9 patients not hospitalized at			
10 the time of receiving drugs at			
11 Alabama state hospitals.			
12 Total Mental Health, Depart-			
13 ment of.....	108,571,435	813,527,090	922,098,525

14 It is the intent of the Legis-

15 lature that the Department

16 maximize its efforts to pro-

17 vide intellectual disabilities

18 services in order to reduce

19 the number of clients on the

20 waiting list to receive intel-

21 lectual disabilities services.

22 It is the intent of the Legis-

23 lature that the Department

24 notify the members of each

25 local legislative delegation

26 (whenever possible) prior to

27 grants being awarded in each

28 legislative district. The De-

29 partment shall notify the leg-

30 islative delegation of the

31 amount of the grant, the re-

32 cipient of the grant, and the

33 date the grant is to be

34 awarded. ID/DD provider rates

35 shall be funded the same as in

36 effect as of the end of fiscal

37 year 2016 with the exception

38 that an additional \$575,000 in

39 state funding will be added to

40 increase provider rates in

41 fiscal year 2017. In addition

42 to the above appropriation to

43 the Department of Mental

44 Health, there is hereby condi-

45 tionally appropriated

46 \$2,500,000 from the State Gen-

47 eral Fund to be conditioned

	General Fund	Earmarked Funds	Appropriation Total
1	upon the availability of funds		
2	in the State General Fund, the		
3	recommendation of the Director		
4	of Finance and the approval of		
5	the Governor.		
6	86. Military Department:		
7	(a) Military Operations Pro-		
8		7,400,000	7,400,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund-Active		
11		3,222	
12	(2) State General Fund-One for		
13		313,334	
14	(3) State General		
15		6,173,427	
16	(4) State General		
17	Fund-Quarterly Allowances		
18		897,084	
19	(5) State General Fund-State		
20		12,933	
21	Total Military Department . . .		7,400,000
22	87. Military Department - Armory		
23	Commission of Alabama:		
24	(a) Military Operations Pro-		
25		113,214,257	113,214,257
26	SOURCE OF FUNDS:		
27	(1) Federal and Local Funds . . .		
28		112,584,257	
29	(2) Military Department Bil-		
30	leting Revolving Fund, Esti-		
		630,000	
31	Total Military Department -		
32	Armory Commission of Alabama .		113,214,257
33	The funds hereinabove appro-		
34	priated to the Armory Commis-		
35	sion shall be payable from		
36	funds in the State Treasury to		
37	the credit of the Armory Com-		
38	mission, and the appropriation		

	General Fund	Earmarked Funds	Appropriation Total
1	hereinabove made includes the		
2	appropriation made for the		
3	care, maintenance and con-		
4	struction of facilities; pro-		
5	vided, however, that the last		
6	federal government service		
7	contract reimbursement shall		
8	not revert to the State Gen-		
9	eral Fund.		
10	88. Music Hall of Fame Board,		
11	Alabama:		
12	(a) Fine Arts Program	367,500	367,500
13	SOURCE OF FUNDS:		
14	(1) Music Hall of Fame Fund,		
15	Estimated.....	367,500	
16	Total Music Hall of Fame		
17	Board, Alabama.....	367,500	367,500
18	89. Nursing Home Administrators,		
19	Board of Examiners of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	115,000	115,000
23	SOURCE OF FUNDS:		
24	(1) Board of Examiners of		
25	Nursing Home Administrators		
26	Fund.....	115,000	
27	As provided in Section		
28	34-20-7, Code of Alabama 1975.		
29	Total Nursing Home Administra-		
30	tors, Board of Examiners of ..	115,000	115,000
31	90. Occupational Therapy, Alabama		
32	State Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	183,000	183,000
36	SOURCE OF FUNDS:		
37	(1) Board of Occupational		
38	Therapy Fund.....	183,000	
39	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-39-6, Code of Alabama 1975.		
2	Total Occupational Therapy,		
3	Alabama State Board of		
		183,000	183,000
4	91. Oil and Gas Board:		
5	(a) Management and Regulation		
6	of Oil and Gas Exploration		
7	and Development Program		
	2,279,480	753,515	3,032,995
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	2,279,480		
10	(2) Oil and Gas Board Special		
11	Fund.....		
		713,515	
12	(3) Surety Bond Deposits, Es-		
13	timated.....		
		40,000	
14	As provided in Section 9-17-6,		
15	Code of Alabama 1975.		
16	Total Oil and Gas Board		
	2,279,480	753,515	3,032,995
17	92. Onsite Wastewater Board, Ala-		
18	bama:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		485,000	485,000
22	SOURCE OF FUNDS:		
23	(1) Alabama Onsite Wastewater		
24	Fund.....		
		485,000	
25	As provided in Section		
26	34-21A-6, Code of Alabama		
27	1975.		
28	Total Onsite Wastewater Board,		
29	Alabama.....		
		485,000	485,000
30	93. Pardons and Paroles, Board		
31	of:		
32	(a) Administration of Pardons		
33	and Paroles Program		
	45,794,252	13,329,710	59,123,962
34	Of the above appropriation,		
35	\$18,500,000 shall be used for		
36	the implementation of prison		
37	reform.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	45,794,252	
3	(2) Probationers Upkeep Fund,		
4	Estimated.....	13,329,710	
5	As provided in Section		
6	15-22-2, Code of Alabama 1975.		
7	Total Pardons and Paroles,		
8	Board of.....	45,794,252	13,329,710
			59,123,962
9	94. Peace Officers' Annuity and		
10	Benefit Fund Board, Alabama:		
11	(a) Retirement Systems Program		
12	.....	662,308	662,308
13	SOURCE OF FUNDS:		
14	(1) Peace Officers' Annuity		
15	and Benefit Fund.....	662,308	
16	As provided in Section		
17	36-21-66, Code of Alabama		
18	1975.		
19	Total Peace Officers' Annuity		
20	and Benefit Fund Board, Ala-		
21	bama.....	662,308	662,308
22	95. Personnel Department, State:		
23	(a) Administrative Support		
24	Services Program.....	11,000,000	11,000,000
25	Transfers to the State Person-		
26	nel Department shall be as		
27	follows:		
28	Tax Tribunal, Alabama ...658		
29	Governor's Mansion Authority		
30	...658		
31	Psychology, Alabama Board of		
32	Examiners in ...165		
33	Insurance, Department of		
34	...44,256		
35	Judicial Inquiry Commission		
36	...658		

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	General Fund	Earmarked Funds	Appropriation Total
1	Labor, Department of		
2	...327,397		
3	Liquefied Petroleum Gas Board		
4	...2,961		
5	Manufactured Housing Commis-		
6	sion, Alabama ...7,239		
7	Medicaid Agency, Alabama		
8	...193,477		
9	Mental Health, Department of		
10	...272,282		
11	Military Department ...101,345		
12	Nursing, Alabama Board of		
13	...15,465		
14	Nursing Home Administrators,		
15	Board of Examiners of ...165		
16	Occupational Therapy, Board of		
17	...165		
18	Oil and Gas Board ...11,846		
19	Onsite Wastewater Board		
20	...1,481		
21	Pardons and Paroles, Board of		
22	...166,002		
23	Peace Officers' Annuity and		
24	Benefit Fund, Alabama ...823		
25	Peace Officers' Standards and		
26	Training Commission, Alabama		
27	...1,316		
28	Physical Fitness, Commission		
29	on ...823		
30	Physical Therapy, Board of		
31	...658		
32	Plumbers and Gas Fitters Exam-		
33	ining Board ...4,771		
34	Polygraph Examiners, Board of		
35	...329		
36	Port Authority, Alabama State		
37	...62,518		
38	Public Education Employees'		
39	Health Insurance Board		

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	General Fund	Earmarked Funds	Appropriation Total
1	(PEEHIP) ...9,542		
2	Public Library Service, Ala-		
3	bama ...10,365		
4	Public Service Commission		
5	...23,033		
6	Real Estate Appraisers Board,		
7	Alabama ...2,139		
8	Real Estate Commission, Ala-		
9	bama ...11,516		
10	Agricultural and Conservation		
11	Development Commission ...165		
12	Agriculture and Industries,		
13	Department of ...106,116		
14	Alcoholic Beverage Control		
15	Board ...255,337		
16	Architects, Board for Regis-		
17	tration of ...1,152		
18	Archives and History, Depart-		
19	ment of ...16,452		
20	Arts, Alabama State Council on		
21	the ...5,265		
22	Attorney General, Office of		
23	the ...53,140		
24	Auditor, State ...3,290		
25	Banking Department, State		
26	...34,385		
27	Rehabilitation Services, De-		
28	partment of (Contract Team)		
29	...75,357		
30	Transportation, Alabama De-		
31	partment of (Contract Team)		
32	...946,735		
33	Youth Services, Department of		
34	...132,768		
35	Women's Commission ...165		
36	Assisted Living Administra-		
37	tors, Alabama Board of Examin-		
38	ers of ...165		

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General Fund	Earmarked Funds	Appropriation Total
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1	Commerce, Department of	
2	...19,743	
3	Labor, Department of (Contract	
4	Team) ...75,505	
5	State Law Enforcement Agency	
6	...452,268	
7	Office of Information Technol-	
8	ogy ...494	
9	Rehabilitation Services, De-	
10	partment of ...258,133	
11	Retirement Systems ...82,261	
12	Revenue, Department of	
13	...375,108	
14	Secretary of State ...12,833	
15	Securities Commission	
16	...17,110	
17	Senior Services, Department of	
18	...14,478	
19	Social Work Examiners, Alabama	
20	State Board of ...823	
21	Soil and Water Conservation	
22	Committee, State ...1,152	
23	Speech Pathology and Audiol-	
24	ogy, Alabama Board of Examin-	
25	ers for ...494	
26	State Employees' Insurance	
27	Board ...18,262	
28	Surface Mining Commission,	
29	Alabama ...7,568	
30	Tourism Department, Alabama	
31	...19,743	
32	Transportation, Alabama De-	
33	partment of ...1,439,230	
34	Treasurer, State ...9,213	
35	Veterans Affairs, Department	
36	of ...12,504	
37	Veterinary Medical Examiners,	
38	Alabama State Board of ...987	

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	General Fund	Earmarked Funds	Appropriation Total
1	Corrections, Department of		
2	(Contract Team) ...164,066		
3	Child Abuse and Neglect Pre-		
4	vention, Department of		
5	...3,619		
6	Children's Affairs, Department		
7	of ...35,537		
8	Chiropractic Examiners, Ala-		
9	bama State Board of ...2,139		
10	Choctawhatchee, Pea and Yellow		
11	Rivers Watershed Management		
12	Authority ...823		
13	Conservation and Natural Re-		
14	sources, Department of		
15	...436,639		
16	Corrections, Department of		
17	...1,278,987		
18	Cosmetology, Alabama Board of		
19	...9,378		
20	Counseling, Alabama Board of		
21	Examiners in ...494		
22	Credit Union Administration		
23	...3,126		
24	Crime Victims Compensation		
25	Commission, Alabama ...8,555		
26	Dietetics and Nutrition Prac-		
27	tice, State Board of Examiners		
28	for ...165		
29	Economic and Community Af-		
30	fairs, Department of ...54,786		
31	Education, Department of		
32	...266,031		
33	Educational Television Commis-		
34	sion ...9,542		
35	Emergency Management Agency,		
36	Alabama ...26,652		
37	Engineers and Land Surveyors,		
38	State Board of Licensure of		
39	Professional ...2,632		
40	Environmental Management, De-		
41	partment of ...195,451		

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	General Fund	Earmarked Funds	Appropriation Total
1	Ethics Commission, Alabama		
2	...5,265		
3	Examiners of Public Accounts		
4	...56,924		
5	Finance, Department of		
6	...162,382		
7	Forensic Sciences, Department		
8	of ...65,479		
9	Forestry Commission, Alabama		
10	...82,425		
11	Foresters, Alabama State Board		
12	of Registration for ...165		
13	Funeral Service, Alabama Board		
14	of ...494		
15	General Contractors, State		
16	Licensing Board for ...5,429		
17	Geological Survey ...14,642		
18	Governor's Office ...9,871		
19	Health, Department of Public		
20	...968,864		
21	Health Planning and Develop-		
22	ment Agency, State ...2,797		
23	Heating, Air Conditioning and		
24	Refrigeration Contractors,		
25	Board of ...2,961		
26	Historical Commission, Alabama		
27	...19,907		
28	Home Builders Licensure Board		
29	...4,936		
30	Human Resources, Department of		
31	...1,376,054		
32	Indian Affairs Commission		
33	...329		
34	SOURCE OF FUNDS:		
35	(1) State Agency Collections .	11,000,000	
36	Total Personnel Department,		
37	State.....	11,000,000	11,000,000

General Fund	Earmarked Funds	Appropriation Total
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1 The above appropriation to the
 2 State Personnel Department
 3 includes a transfer to the
 4 State General Fund of
 5 \$1,000,000 to be made in four
 6 equal payments at the begin-
 7 ning of each quarter of the
 8 fiscal year. The above appro-
 9 priation to the State Person-
 10 nel Department also includes
 11 funds for the payroll function
 12 and the personnel system up-
 13 grade which will accompany the
 14 upgrade of the state financial
 15 management system. The above
 16 appropriations for the con-
 17 tract teams of the Department
 18 of Corrections, Department of
 19 Transportation, Department of
 20 Labor, and Department of Reha-
 21 bilitation Services are for an
 22 estimated amount as agreed
 23 upon by the State Personnel
 24 Department and said depart-
 25 ments for model work teams.

26 **96. Physical Therapy, Board of:**

27 (a) Professional and Occupa-
 28 tional Licensing and Regula-
 29 tion Program.....

	599,503	599,503
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30 SOURCE OF FUNDS:

31 (1) Physical Therapist Fund . . .
 32 As provided in Section
 33 34-24-195, Code of Alabama
 34 1975.

	599,503	
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35 Total Physical Therapy, Board
 36 of.....

	599,503	599,503
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37 **97. Plumbers and Gas Fitters Ex-**
 38 **amining Board:**

39 (a) Professional and Occupa-
 40 tional Licensing and Regula-
 41 tion Program.....

	2,051,783	2,051,783
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Board of Plumbers and Gas		
3		2,051,783	
4	Fitters Examiners Fund		
5	As provided in Section		
6	34-37-5, Code of Alabama 1975.		
7		2,051,783	2,051,783
8	98. Polygraph Examiners, Board		
9	of:		
10	(a) Professional and Occupa-		
11			
12		30,000	30,000
	tional Licensing and Regula-		
	tion Program.....		
13	SOURCE OF FUNDS:		
14	(1) Board of Polygraph Examin-		
15		30,000	
16	ers Fund.....		
17	As provided in Section		
18	34-25-5, Code of Alabama 1975.		
19		30,000	30,000
20	99. Private Investigation Board,		
21	Alabama:		
22	(a) Professional and Occupa-		
23			
24		100,000	100,000
	tional Licensing and Regula-		
	tion Program.....		
25	SOURCE OF FUNDS:		
26	(1) Private Investigation		
27		100,000	
28	Board Fund.....		
29	As provided in Section		
30	34-25B-7, Code of Alabama		
31	1975.		
32		100,000	100,000
33	100. Prosecution Services, Of-		
34	rice of:		
35	(a) Prosecution, Training,		
36			
37	620,789	2,074,289	2,695,078
	Education and Management		
	Program.....		

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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	620,789	
3	(2) Office of Prosecution Ser-		
4	vices Fund	1,274,289	
5	(3) Victim Service Officer		
6	Funds	800,000	
7	Total Prosecution Services,		
8	Office of	620,789	2,695,078
9	101. Prosthetists and Ortho-		
10	tists, Alabama State Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program	182,350	182,350
14	SOURCE OF FUNDS:		
15	(1) State Board of		
16	Prosthetists and Orthotists		
17	Fund	182,350	
18	Total Prosthetists and Ortho-		
19	tists, Alabama State Board of .	182,350	182,350
20	In accordance with Sections		
21	34-25A-1 through 34-25A-14,		
22	Code of Alabama 1975.		
23	102. Psychology, Alabama Board		
24	of Examiners in:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program	382,876	382,876
28	SOURCE OF FUNDS:		
29	(1) Board of Examiners in Psy-		
30	chology Fund	382,876	
31	As provided in Section		
32	34-26-43, Code of Alabama		
33	1975.		
34	Total Psychology, Alabama		
35	Board of Examiners in	382,876	382,876
36	103. Public Service Commission:		

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	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2			
		24,355,460	24,355,460
3	Notwithstanding any other laws		
4	to the contrary, the above		
5	appropriation includes a		
6	transfer to the State General		
7	Fund of \$10,000,000 to be made		
8	in four equal amounts at the		
9	end of each quarter of the		
10	fiscal year.		
11	SOURCE OF FUNDS:		
12	(1) Gas Pipeline Safety Fund .	1,657,872	
13	(2) Public Service Commission		
14	Fund.....	10,441,008	
15	The above appropriation to the		
16	Alabama Public Service Commis-		
17	sion shall be payable only		
18	from inspection and supervi-		
19	sion fees paid by utilities,		
20	radio companies and transpor-		
21	tation companies and such		
22	parts or percentages of fees		
23	and taxes paid by motor car-		
24	rier or motor transportation		
25	companies as are now or may be		
26	set aside by law to be used by		
27	the Commission. Any funds un-		
28	spent and unencumbered in the		
29	Alabama Public Service Commis-		
30	sion Fund at the end of the		
31	fiscal year in excess of		
32	\$600,000 shall be transferred		
33	to the State General Fund.		
34	(3) Public Service Commission		
35	Fund-Transfer to the State		
36	General Fund.....	10,000,000	
37	(4) State Dual Party Relay		
38	Fund.....	2,256,580	
39	In accordance with Section		
40	37-1-80.2, Code of Alabama		
41	1975.		
42	Total Public Service Commis-		
43	sion.....	24,355,460	24,355,460

	General Fund	Earmarked Funds	Appropriation Total
1	The Public Service Commission		
2	shall, from the funds appro-		
3	priated above, pay the state's		
4	annual membership fees to the		
5	Southern States Energy Board		
6	for the calendar year 2017.		
7	104. Real Estate Appraisers		
8	Board, Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		1,136,187	1,136,187
	tion Program.....		
12	SOURCE OF FUNDS:		
13	(1) Real Estate Appraisers		
14		1,136,187	
	Board Fund.....		
15	In accordance with Sections		
16	34-27A-1 through 34-27A-29,		
17	Code of Alabama 1975.		
18	Total Real Estate Appraisers		
19		1,136,187	1,136,187
	Board, Alabama.....		
20	105. Real Estate Commission,		
21	Alabama:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		5,750,778	5,750,778
	tion Program.....		
25	SOURCE OF FUNDS:		
26	(1) Alabama Real Estate Com-		
27		5,400,778	
	mission Fund.....		
28	As provided in Section		
29	34-27-4, Code of Alabama 1975.		
30	(2) Alabama Real Estate Com-		
31		350,000	
	mission-Recovery Fund		
32	Total Real Estate Commission,		
33		5,750,778	5,750,778
	Alabama.....		
34	106. Respiratory Therapy, Ala-		
35	bama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		350,000	350,000
	tion Program.....		
39	SOURCE OF FUNDS:		

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	General Fund	Earmarked Funds	Appropriation Total
1	Valorem Tax.....		
2	(8) Transfer from the Public		
3	School Fund as part of the		
4	cost of collections of the		
5	3-Mill Ad Valorem Tax	5,462,544	
6	(9) Transfer from the gross		
7	proceeds of Financial Insti-		
8	tution Excise Tax Collec-		
9	tions.....	131,095	
10	(10) Transfer from the gross		
11	proceeds of Gasoline Tax		
12	Collections.....	12,665,526	
13	(11) Transfer from the gross		
14	proceeds of Motor Carrier		
15	Mileage Tax Collections	381	
16	(12) Transfer from the gross		
17	proceeds of Motor Fuel Tax		
18	Collections.....	1,360,110	
19	(13) Transfer from the gross		
20	proceeds of Motor Vehicle		
21	License Collections	1,530,712	
22	(14) Transfer from the gross		
23	proceeds of Motor Vehicle		
24	License Collections for the		
25	purchase only of Motor Vehi-		
26	cle License Tags, Estimated .	2,644,002	
27	(15) Transfer from the gross		
28	proceeds of Sales Tax Col-		
29	lections.....	67,731,645	
30	(16) Transfer from the gross		
31	proceeds of Use Tax Collec-		
32	tions.....	3,986,074	
33	(17) Transfer from the gross		
34	proceeds of the Aviation		
35	Fuel Tax Collections	6,733	
36	(18) Transfer from the gross		
37	proceeds of the Construction		
38	Industry Fee Collections	250,000	
39	As provided in Sections		
40	41-10-727 through 41-10-732,		
41	Code of Alabama 1975.		

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	General Fund	Earmarked Funds	Appropriation Total
1	(19) Transfer from the gross		
2	proceeds of the Contractors'		
3	Gross Receipts Privilege Tax		
4	Collections.....	36,839	
5	(20) Transfer from the gross		
6	proceeds of the Drycleaning		
7	Environmental Fee Collec-		
8	tions.....	50,000	
9	(21) Transfer from the gross		
10	proceeds of the Forest Sev-		
11	erance Tax Collections	291,407	
12	(22) Transfer from the gross		
13	proceeds of the Hydroelec-		
14	tric Privilege Tax Collec-		
15	tions.....	254	
16	(23) Transfer from the gross		
17	proceeds of the Lubricating		
18	Oil Excise Tax.....	12,957	
19	(24) Transfer from the gross		
20	proceeds of the Nursing Fa-		
21	cility Privilege Tax Collec-		
22	tions.....	58,688	
23	(25) Transfer from the gross		
24	proceeds of the Pharmaceuti-		
25	cal Services Privilege Tax		
26	Collections.....	165,774	
27	(26) Transfer from the gross		
28	proceeds of the Scrap Tire		
29	Environmental Fee Collec-		
30	tions.....	60,000	
31	As provided in Section		
32	22-40A-14, Code of Alabama		
33	1975.		
34	(27) Transfer from the gross		
35	proceeds of the Store Li-		
36	cense Tax Collections	485,509	
37	(28) Transfer from the gross		
38	proceeds of the Tobacco Tax		
39	Collections.....	440,921	
40	(29) Transfer from the gross		
41	proceeds of the Utility Tax		
42	Collections.....	312,621	
43	Total Revenue, Department of .	363,000	151,897,822
			152,260,822

General Fund	Earmarked Funds	Appropriation Total
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1 The amounts hereinabove appro-
 2 priated for the cost of main-
 3 tenance and operations of the
 4 Department of Revenue are in
 5 lieu of any other statutory
 6 provisions for the payment of
 7 the cost of operating said
 8 Department for collections of
 9 the taxes as authorized by
 10 law. Provided, however, in
 11 addition to the amount
 12 hereinabove appropriated,
 13 there is hereby appropriated
 14 to the Department of Revenue
 15 all sums allowed the Depart-
 16 ment of Revenue by acts of the
 17 Legislature as a charge for
 18 the collection of taxes or
 19 licenses. The Revenue Depart-
 20 ment shall not be limited in
 21 any way whatsoever in its
 22 ability to utilize or spend
 23 its full appropriation and all
 24 sums allowed to the Department
 25 of Revenue by acts of the Leg-
 26 islature as a charge for the
 27 collection of taxes or li-
 28 censes. It is the intent of
 29 the Legislature that the De-
 30 partment of Revenue utilize
 31 the appropriations made to it
 32 in this act to: (1) signifi-
 33 cantly reduce the amount of
 34 delinquent taxes owed to the
 35 state; (2) employ sufficient
 36 examiners and audit personnel
 37 to ensure that taxes owed to
 38 the state are collected accu-
 39 rately and timely; and (3)
 40 update its personal computers
 41 and related equipment to be-
 42 come more efficient in the
 43 collection of taxes owed to
 44 the state. During FY 2017, the
 45 Department shall report quar-
 46 terly to the Chairs of the
 47 House Ways and Means General
 48 Fund Committee and the Senate

	General Fund	Earmarked Funds	Appropriation Total
1	Finance and Taxation-General		
2	Fund Committee and the Legis-		
3	lative Fiscal Officer on all		
4	actions taken by the Depart-		
5	ment in furtherance of these		
6	goals. The reports shall in-		
7	clude, but not be limited to:		
8	(1) the number and amount of		
9	delinquent taxes collected		
10	during the quarter and the		
11	number and amounts of delin-		
12	quent taxes outstanding as of		
13	the end of the quarter; (2)		
14	the number of additional exam-		
15	iners and audit personnel em-		
16	ployed during the quarter (not		
17	including examiners and audit		
18	personnel employed to replace		
19	personnel that retire or oth-		
20	erwise leave state service);		
21	and (3) the number of new per-		
22	sonal computers and related		
23	equipment put into use during		
24	the quarter.		
25	108. Secretary of State:		
26	(a) Administrative Support		
27	Services Program.....	12,582,012	12,582,012
28	SOURCE OF FUNDS:		
29	(1) Corporations Fund	3,328,428	
30	(2) Electronic Voting Fund	6,000	
31	(3) Farmers Credit Protection		
32	Fund.....	130,584	
33	In accordance with Section		
34	7-9A-320, Code of Alabama		
35	1975.		
36	(4) Federal Funds.....	7,455,000	
37	(5) Information Bulk Sales		
38	Fund.....	662,000	
39	In accordance with Section		
40	7-9A-523, Code of Alabama		
41	1975.		

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	General Fund	Exmarked Funds	Appropriation Total
1	(6) Office of Voter Registra-		
2	tion.....	200,000	
3	In accordance with Section		
4	17-4-62, Code of Alabama 1975.		
5	(7) Uniform Commercial Code		
6	Fund, Estimated.....	800,000	
7	Total Secretary of State	12,582,012	12,582,012
8	109. Securities Commission:		
9	(a) Regulatory Services Pro-		
10	gram.....	12,199,741	12,199,741
11	Notwithstanding any other laws		
12	to the contrary, the above		
13	appropriation includes a		
14	transfer to the State General		
15	Fund of \$3,000,000 to be made		
16	in four equal amounts at the		
17	beginning of each quarter of		
18	the fiscal year.		
19	SOURCE OF FUNDS:		
20	(1) Industrial Revenue Bond		
21	Notification Fund	10,000	
22	(2) Sale of Checks Fund	40,000	
23	(3) Securities Commission Fund		
24	.....	9,149,741	
25	(4) Securities Commission Fund		
26	- Transfer to the State Gen-		
27	eral Fund.....	3,000,000	
28	Total Securities Commission ..	12,199,741	12,199,741
29	110. Security Regulatory Board,		
30	Alabama:		
31	(a) Licensing, Regulation and		
32	Enforcement Program	350,000	350,000
33	SOURCE OF FUNDS:		
34	(1) Security Certification		
35	Fund.....	350,000	
36	Total Security Regulatory		
37	Board, Alabama.....	350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
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1 In accordance with Sections
 2 34-27C-1 et seq., Code of Ala-
 3 bama 1975.

4 **111. Senior Services, Depart-**
 5 **ment of:**

6 (a) Planning and Advocacy for 7 the Elderly Program	6,352,989	30,366,798	36,719,787
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8 Of the above appropriation
 9 from the State General Fund,
 10 \$500,000 shall be allocated
 11 for the Ombudsman Program and
 12 \$157,580 shall be allocated
 13 for the Retired Senior Volun-
 14 teer Program. Any of the above
 15 appropriation expended to
 16 match Title III of the Older
 17 Americans Act funding shall be
 18 distributed based upon the
 19 percentages derived from the
 20 existing PARCA population
 21 based five factor formula us-
 22 ing the most current census
 23 data.

24 (b) Medicaid Waiver Services 25 Program.....	20,072,120	80,849,706	100,921,826
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26 27 (c) Elderly Medication Program 28	1,751,647		1,751,647
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29 The Alabama SeniorRx program
 30 shall provide assistance ob-
 31 taining prescription medica-
 32 tions and shall be expanded to
 33 allow comprehensive benefits
 34 screening and application as-
 35 sistance through an Area
 36 Agency on Aging designated by
 37 the Department as an Aging and
 38 Disability Resource Center
 39 (ADRC). It is the intent of
 40 the Legislature that appli-
 41 cants apply through local Area
 42 Agencies on Aging and their
 43 provider networks to ensure
 44 services are maximized and

	General Fund	Earmarked Funds	Appropriation Total
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1 that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report quarterly to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SeniorRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.

22 SOURCE OF FUNDS:

23	(1) State General Fund	6,352,989		
24	(2) State General Fund-Alabama			
25	SeniorRx	1,751,647		
26	(3) State General			
27	Fund-Medicaid Waiver	20,072,120		
28	(4) Federal and Local Funds		111,216,504	
29	Total Senior Services, Department of	28,176,756	111,216,504	139,393,260

31 In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2017.

42 112. Serve Alabama:

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	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram.....	114,501	4,917,517	5,032,018
3 SOURCE OF FUNDS:			
4 (1) State General Fund	114,501		
5 (2) Federal Funds.....		4,917,517	
6 Total Serve Alabama	114,501	4,917,517	5,032,018
7 Of the above appropriation,			
8 \$8,978 shall be expended for			
9 the Alabama Women's Commis-			
10 sion.			
11 113. Social Work Examiners,			
12 Alabama State Board of:			
13 (a) Professional and Occupa-			
14 tional Licensing and Regula-			
15 tion Program.....		358,796	358,796
16 SOURCE OF FUNDS:			
17 (1) Alabama State Board of			
18 Social Work Examiners Fund ..		358,796	
19 As provided in Section			
20 34-30-6, Code of Alabama 1975.			
21 Total Social Work Examiners,		358,796	358,796
22 Alabama State Board of			
23 114. Soil and Water Conserva-			
24 tion Committee, State:			
25 (a) Water Resource Development			
26 Program.....	2,433,219	2,500,000	4,933,219
27 Of the above appropriation,			
28 \$81,403 shall be expended for			
29 state match for the Regional			
30 Conservation Partnership Pro-			
31 gram (RCPF).			
32 (b) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....		5,000	5,000
35 (c) Resource Conservation and			
36 Development Program	2,549,377		2,549,377
37 SOURCE OF FUNDS:			

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	General Fund	Exarmarked Funds	Appropriation Total
1	(1) State General Fund	4,982,596	
2	(2) Departmental Receipts		2,500,000
3	(3) Soil Classifiers Fund		5,000
4	As provided in Section		
5	34-32-19, Code of Alabama		
6	1975.		
7	Total Soil and Water Conserva-		
8	tion Committee, State	4,982,596	2,505,000
			7,487,596
9	115. Speech Pathology and Audi-		
10	ology, Alabama Board of Exam-		
11	iners for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program	293,776	293,776
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Examiners		
17	for Speech Pathology and		
18	Audiology Fund	293,776	
19	As provided in Section		
20	34-28A-44, Code of Alabama		
21	1975.		
22	Total Speech Pathology and		
23	Audiology, Alabama Board of		
24	Examiners for	293,776	293,776
25	116. Surface Mining Commission,		
26	Alabama:		
27	(a) Industrial Safety and Ac-		
28	cident Prevention Program . . .	155,334	4,197,509
			4,352,843
29	SOURCE OF FUNDS:		
30	(1) State General		
31	Fund-Transfer	155,334	
32	(2) Bond Forfei-		
33	ture/Reclamation Projects,		
34	Estimated		2,000,000
35	As provided in Section		
36	9-16-103, Code of Alabama		
37	1975.		

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	General Fund	Earmarked Funds	Appropriation Total
1		1,270,977	
2			
3		926,532	
4			
5	155,334	4,197,509	4,352,843
6	117. Tax Tribunal, Alabama:		
7			
8		935,643	935,643
9	SOURCE OF FUNDS:		
10		935,643	
11		935,643	935,643
12	118. Tennessee-Tombigbee Water-		
13	way Development Authority:		
14			
15	89,775		89,775
16	SOURCE OF FUNDS:		
17		89,775	
18			
19	89,775		89,775
20	119. Tourism Department, Ala-		
21	bama:		
22			
23	628,425	18,066,061	18,694,486
24	Of the above appropriation,		
25	\$269,325 shall be expended for		
26	the Bicentennial Commission;		
27	\$224,437 shall be expended for		
28	the Alabama Bass Trail; and		
29	\$134,663 shall be expended for		
30	the Alabama Scenic River		
31	Trail.		
32	SOURCE OF FUNDS:		
33	628,425		
34		18,066,061	

	General Fund	Earmarked Funds	Appropriation Total
1	Receipts collected under the		
2	provisions of Sections 40-26-1		
3	et seq., Code of Alabama 1975.		
4	Total Tourism Department, Ala-		
5	bama.....		
	628,425	18,066,061	18,694,486
6	The above appropriation to the		
7	Tourism Department from the		
8	Lodgings Tax includes a trans-		
9	fer to the State General Fund		
10	of \$2,000,000 to be made in		
11	four equal payments at the		
12	beginning of each quarter of		
13	the fiscal year.		
14	120. Transportation, Department		
15	of:		
16	(a) Surface Transportation		
17	Improvement and Preservation		
18	Program.....		
		1,255,307,825	1,255,307,825
19	Proposed spending plan for the		
20	above (a) includes the follow-		
21	ing:		
22	Industrial Access Improvements		
23	& Assistance ...12,000,000		
24	(b) General Administration		
25	Program.....		
		176,699,900	176,699,900
26	Proposed spending plan for the		
27	above (b) includes the follow-		
28	ing:		
29	Captive County Health Insur-		
30	ance ...125,000		
31	Transfer to Administrative		
32	Office of Courts ...35,000,000		
33	Transfer to State Law Enforce-		
34	ment Agency ...28,500,000		
35	(c) General Aviation and Aero-		
36	nautic Improvement and As-		
37	sistance Program.....		
		29,026,305	29,026,305
38	SOURCE OF FUNDS:		
39	(1) Airport Development Fund .		
		29,026,305	
40	(2) Federal Aid.....		
		720,000,000	

General Fund	Earmarked Funds	Appropriation Total
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1 (3) Public Road and Bridge
 2 Fund.....

648,507,725

3 There is hereby appropriated
 4 for payment of the principal
 5 of and the interest on all
 6 bonds heretofore or hereafter
 7 issued for public highways and
 8 bridge purposes, or either, by
 9 the State of Alabama, Alabama
 10 Federal Aid Highway Finance
 11 Authority, Alabama Highway
 12 Finance Corporation, or Ala-
 13 bama Industrial Access Road
 14 and Bridge Corporation, a to-
 15 tal of \$72,835,853 or so much
 16 thereof as may be necessary
 17 for payment of said principal
 18 and interest at their respec-
 19 tive maturities, of the reve-
 20 nues pledged for such payment.
 21 There is also hereby appropri-
 22 ated an amount not to exceed
 23 \$25,000,000 as an annual con-
 24 tribution to the Alabama
 25 Transportation Infrastructure
 26 Bank, if needed, for the bank
 27 to carry out its purposes. The
 28 Director of Transportation,
 29 with the consent of the Gover-
 30 nor and the Director of Fi-
 31 nance, shall have the author-
 32 ity to transfer any appropri-
 33 ation or any portion thereof
 34 between and among subdivisions
 35 (a), (b) and (c) of this sec-
 36 tion whenever such transfer
 37 shall be necessary to assure
 38 maximum utilization of federal
 39 matching funds which shall
 40 become available. In the event
 41 that there shall not be suffi-
 42 cient funds available for pay-
 43 ment of all appropriations
 44 hereinabove made, the follow-
 45 ing provisions shall be appli-
 46 cable. In the event of such
 47 insufficiency in respect of
 48 said revenues accruing to the

General Fund	Earmarked Funds	Appropriation Total
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Department of Transportation:
 (1) the appropriation made for
 Debt Service in subdivisions
 (a) and (b) hereof shall be
 paid in full, and (2) the ap-
 propriations from the revenues
 accruing to the Department of
 Transportation that are herein
 made for the purposes referred
 to in subdivisions (a), (b)
 and (c) except for Debt Ser-
 vice, hereof shall be allo-
 cated among the purposes re-
 ferred to in said subdivisions
 in such order and with such
 priorities as the Director of
 the Department of Transporta-
 tion shall from time to time
 direct. The funds appropriated
 in subdivisions (a) and (c)
 hereof, for the matching fed-
 eral funds, shall not revert
 at the end of the fiscal year
 for which such appropriations
 are made but shall remain
 available for the purposes for
 which such appropriations were
 made. In addition to all ap-
 propriations hereinabove made,
 there is hereby appropriated
 to the Department of Transporta-
 tion all federal funds ac-
 cruing thereto to be expended
 only for the purpose for which
 such funds are made available.

(4) Public Road and Bridge
 Fund-Transfer to Administra-
 tive Office of Courts

35,000,000

In accordance with Constitu-
 tional Amendment No. 354.

(5) Public Road and Bridge
 Fund-Transfer to State Law
 Enforcement Agency

25,000,000

In accordance with Constitu-
 tional Amendment No. 354.

(6) Public Road and Bridge

3,500,000

	General Fund	Earmarked Funds	Appropriation Total
1			
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3			
4			
5		1,461,034,030	1,461,034,030
6			
7			
8			
9			
10			
11			
12			
13	121. Treasurer, State:		
14	(a) Fiscal Management Program .	4,819,531	4,819,531
15	SOURCE OF FUNDS:		
16	(1) Alabama College Education		
17	Savings Administrative Fund .	468,628	
18	As provided in Section		
19	16-33C-10, Code of Alabama		
20	1975.		
21	(2) Prepaid Affordable College		
22	Tuition Fund.....	794,011	
23	(3) State Treasury Operations		
24	Fund.....	3,556,892	
25	As provided in Section		
26	36-17-20, Code of Alabama		
27	1975.		
28	Total Treasurer, State .	4,819,531	4,819,531
29	122. Underground and Above-		
30	ground Storage Tank Trust Fund		
31	Management Board, Alabama:		
32	(a) Administration of Under-		
33	ground and Aboveground Stor-		
34	age Tank Trust Fund Manage-		
35	ment Board Program	150,000	150,000
36	Of the above appropriation, up		
37	to \$100,000 may be used for a		
38	continuing education and		
39	training program related to		

	General Fund	Earmarked Funds	Appropriation Total
1	storage tank release preven-		
2	tion and clean up. Such con-		
3	tinuing education shall be		
4	provided by a qualified pro-		
5	gram approved by the Under-		
6	ground and Aboveground Storage		
7	Tank Trust Fund Management		
8	Board.		
9	SOURCE OF FUNDS:		
10	(1) Underground and Above-		
11	ground Storage Tank Trust		
12		150,000	
13	Fund.....		
14	As provided in Section		
15	22-35-4, Code of Alabama 1975.		
16	<hr/>		
17	Total Underground and Above-		
18	ground Storage Tank Trust Fund		
19		150,000	150,000
20	Management Board, Alabama		
21	<hr/>		
22	123. Veterans' Affairs, Depart-		
23	ment of:		
24	(a) Administration of Veter-		
25			
26	1,259,803	4,395,120	5,654,923
27	ans' Affairs Program		
28	Of the above appropriation,		
29	\$29,234 shall be allocated for		
30	Still Serving Veterans and		
31	\$113,400 shall be allocated to		
32	the Department of Alabama Dis-		
33	abled American Veterans.		
34	(b) Veterans Homes Administra-		
35		71,667,389	71,667,389
36	tion Program.....		
37		400,000	400,000
38	(c) Veterans Cemetery Program .		
39	SOURCE OF FUNDS:		
40	(1) State General Fund		
41	1,259,803		
42	(2) Veterans' Assistance Fund .		
43		43,245,124	
44	The appropriation from the		
45	Veterans' Assistance Fund may		
46	be expended for operation of		
47	the Veterans' Nursing Homes,		
48	any other direct expenditures		
49	for veterans' services and		
50	capital outlay.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Veterans' Home Trust		
2		33,217,385	
3	Total Veterans' Affairs, Department of.....		
4	1,259,803	76,462,509	77,722,312
5	124. Veterinary Medical Examiners, Alabama State Board of:		
6	(a) Professional and Occupational Licensing and Regulation Program.....		
7		642,750	642,750
8	SOURCE OF FUNDS:		
9	(1) State Board of Veterinary Medical Examiners Fund		
10		642,750	
11	As provided in Section 34-29-70, Code of Alabama 1975.		
12	Total Veterinary Medical Examiners, Alabama State Board of		
13		642,750	642,750
14	125. Women's Commission, Alabama:		
15	(a) Employment and Social Opportunities Program		
16		18,000	18,000
17	SOURCE OF FUNDS:		
18	(1) Women's Commission Fund		
19		18,000	
20	Total Women's Commission, Alabama.....		
21		18,000	18,000
22	126. Youth Services, Department of:		
23	(a) Financial Assistance Program (School District)		
24		886,957	886,957
25	(b) Youth Services Program		
26	5,704,537	31,418,208	37,122,745
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	5,704,537		
30	(2) Youth Services Fund		
31		32,305,165	
32	Total Youth Services, Department of.....		
33	5,704,537	32,305,165	38,009,702
34			
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General Fund	Earmarked Funds	Appropriation Total
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It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (state-wide among 12 detention facilities).

27

2D. Other:

28

1. Arrest of Absconding Felons:

29

(a) Criminal Investigation

30

Program, Estimated

24,735

24,735

31

SOURCE OF FUNDS:

32

(1) State General Fund

24,735

33

As provided in Sections 15-9-1

34

and 15-9-3, Code of Alabama

35

1975.

36

Total Arrest of Absconding

37

Felons.....

24,735

24,735

38

2. Automatic Appeal Expense:

39

(a) Legal Advice and Legal

40

Services Program, Estimated .

33

33

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		33	
3	As provided in Sections		
4	12-22-150 and 12-22-241, Code		
5	of Alabama 1975.		
6	Total Automatic Appeal Expense		
7		33	33
8	3. County Government Capital		
9	Improvement Fund:		
10	(a) Special Services Program,		
11		25,284,263	25,284,263
12	SOURCE OF FUNDS:		
13	(1) Alabama Trust Fund Income,		
14		25,284,263	
15	Total County Government Capital		
16		25,284,263	25,284,263
17	4. Court Assessed Costs Not		
18	Provided For:		
19	(a) Special Services Program,		
20	5,208,959		5,208,959
21	As provided in Sections		
22	22-52-14, 22-11A-1 through		
23	22-11A-41, 12-15-215,		
24	26-17-636 and 12-21-131, Code		
25	of Alabama 1975.		
26	(b) Legal Advice and Legal		
27	227,701		227,701
28	It is the intent of the Legis-		
29	lature that the appropriation		
30	in this subsection be expended		
31	for court costs, which include		
32	cost of depositions, witness		
33	fees and expenses, filing and		
34	docket fees, court reporters,		
35	court judgments, attorneys		
36	fees, out-of-court settlements		
37	and other expenses ordered by		
38	the court or normally identi-		
39	fied as costs of court, when		
40	any of the above is approved		

	General Fund	Earmarked Funds	Appropriation Total
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1 by the Attorney General. The
 2 Attorney General shall provide
 3 a report quarterly to the
 4 Chair of the House Ways and
 5 Means General Fund Committee,
 6 the Chair of the Senate Fi-
 7 nance and Taxation-General
 8 Fund Committee and the Legis-
 9 lative Fiscal Officer on the
 10 detailed expenditures of this
 11 appropriation.

12 (c) Automatic Appeal Cases			
13 Expense Program.....	15,630		15,630

14 The above appropriation shall
 15 be used to reimburse reason-
 16 able expenses incurred by at-
 17 torneys representing defen-
 18 dants under sentence of death
 19 in state collateral proceed-
 20 ings, such as those under Rule
 21 32 of the Rules of Criminal
 22 Procedure. Provided, in no
 23 case may any amount be paid
 24 unless the court determines by
 25 written order in advance that
 26 the cost is both necessary and
 27 reasonable; and in no event
 28 may any amount be paid out of
 29 this appropriation as fees to
 30 any attorney for services or
 31 to compensate any attorney for
 32 time either as an attorney in
 33 the proceeding or as a wit-
 34 ness.

35 SOURCE OF FUNDS:

36 (1) State General Fund	227,701		
37 (2) State General Fund, Esti- 38 mated.....	5,208,959		
39 (3) State General 40 Fund-Automatic Appeal Cases .	15,630		
41 Total Court Assessed Costs Not 42 Provided For.....	5,452,290		5,452,290

43 5. Court Costs:

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	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program,		
2	Estimated.....		
	81		81
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
5	81		
6	Pursuant to Act No. 558, 1957, Page 777.		
7	Total Court Costs.....		
	81		81
8	6. Distribution of Public Docu-		
9	ments:		
10	(a) Administrative Support		
11	Services Program, Estimated .		
	165,975		165,975
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	165,975		
15	As provided in Sections		
16	36-14-1, 36-14-11, 17-5-11,		
17	and 41-21-8, Code of Alabama		
	1975.		
18	Total Distribution of Public		
19	Documents.....		
	165,975		165,975
20	7. Election Expenses:		
21	(a) Special Services Program,		
22	Estimated.....		
	6,615,000		6,615,000
23	(b) Training of Election Offi-		
24	cials.....		
	31,239		31,239
25	For payment of expenses pursu-		
26	ant to the court order entered		
27	by the U.S. District Court,		
28	Middle District of Alabama in		
29	Civil Action No. 84-T-595-N.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	31,239		
32	(2) State General Fund, Esti-		
33	mated.....		
	6,615,000		
34	As provided in Section		
35	17-16-7, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Election Expenses		
	6,646,239		6,646,239
2	8. Emergency Fund, Departmental:		
3			
4	(a) Special Services Program		
	1,843,461		1,843,461
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	1,843,461		
7	Total Emergency Fund, Departmental		
8	1,843,461		1,843,461
9	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.		
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36	9. Fair Trial Tax Transfer:		
37	(a) Court Operations Program,		
38	Estimated		
	44,000,000		44,000,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund -		
	44,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer.....		
2	<hr/>		
2	Total Fair Trial Tax Transfer	44,000,000	44,000,000
3	<hr/>		
3	10. Feeding of Prisoners:		
4	(a) Institutional Services -		
5	Corrections Program, Esti-		
6	mated.....		
6	8,977,500		8,977,500
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
8	8,977,500		
9	For expenses of feeding pris-		
10	oners in county jails in ac-		
11	cordance with Sections 14-6-42		
12	and 14-6-43, Code of Alabama		
13	1975.		
14	<hr/>		
14	Total Feeding of Prisoners	8,977,500	8,977,500
15	<hr/>		
15	11. Finance - CMIA, Department		
16	of:		
17	(a) Fiscal Management Program,		
18	Estimated.....		
18	94,500		94,500
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
20	94,500		
21	As provided in Section		
22	41-4-38, Code of Alabama 1975.		
23	<hr/>		
23	Total Finance - CMIA, Depart-		
24	ment of.....		
24	94,500		94,500
25	<hr/>		
25	12. Finance - FEMA, Department		
26	of:		
27	(a) Readiness and Recovery		
28	Program, Estimated		
28	5,287,908		5,287,908
29	For payment of the State's		
30	share of administrative costs		
31	and matching grants furnished		
32	by the Federal Emergency Man-		
33	agement Agency.		
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	5,287,908	
2	Total Finance - FEMA, Department of.....	5,287,908	5,287,908
3			
4	The above appropriation to the		
5	Department of Finance-FEMA		
6	from the State General Fund is		
7	conditioned upon the declaration		
8	of a natural disaster		
9	area by the President of the		
10	United States and conditioned		
11	further upon the requirement		
12	by the Federal Emergency Management		
13	Agency or the U.S.		
14	Soil Conservation Service		
15	(SCS) for the State of Alabama		
16	to pay a state match for FEMA		
17	or SCS grants.		
18	13. Forest Fire Fund, Emergency:		
19	(a) Forest Resources Protection and Development Program		
20	.....	170,100	170,100
21			
22	SOURCE OF FUNDS:		
23	(1) State General		
24	Fund-Transfer.....	170,100	
25	The appropriation to the Emergency Forest Fire Fund shall		
26	be conditioned as provided by		
27	Section 9-3-10.1, Code of Alabama 1975, and shall remain in		
28	the State General Fund until a		
29	demonstrated need is determined and recommended by the		
30	Director of Finance and approved by the Governor.		
31			
32			
33			
34			
35	Total Forest Fire Fund, Emergency.....	170,100	170,100
36			
37	14. Governor's Conference, National:		
38			
39	(a) Executive Direction Program, Estimated.....	83,532	83,532
40			
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	83,532	
2	Total Governor's Conference,		
3	National	83,532	83,532
4	15. Governor's Proclamation Ex-		
5	penses:		
6	(a) Executive Direction Pro-		
7	gram, Estimated	236,250	236,250
8	SOURCE OF FUNDS:		
9	(1) State General Fund	236,250	
10	As provided in Sections		
11	17-12-18 and 17-14-53, Code of		
12	Alabama 1975.		
13	Total Governor's Proclamation		
14	Expenses	236,250	236,250
15	16. Governor's Widow Retirement:		
16	(a) Executive Direction Pro-		
17	gram, Estimated	6,048	6,048
18	SOURCE OF FUNDS:		
19	(1) State General Fund	6,048	
20	As provided in Section		
21	36-13-12, Code of Alabama		
22	1975.		
23	Total Governor's Widow Retire-		
24	ment	6,048	6,048
25	17. Law Enforcement Agency, Ala-		
26	bama-Emergency Code:		
27	(a) Readiness and Recovery		
28	Program	56,700	56,700
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer	56,700	
32	Total Law Enforcement Agency,		
33	Alabama-Emergency Code	56,700	56,700
34	18. Law Enforcement Agency, Ala-		
35	bama-State Bureau of Investi-		

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	General Fund	Earmarked Funds	Appropriation Total
1	gation Cost of Evidence Fund:		
2			
	(a) Special Services Program . . .	118,125	118,125
3	SOURCE OF FUNDS:		
4	(1) State General		
5	Fund-Transfer.....	118,125	
6	Total Law Enforcement Agency,		
7	Alabama-State Bureau of Inves-		
8	tigation Cost of Evidence Fund		
9	.....	118,125	118,125
10	The above appropriation to the		
11	Alabama Law Enforcement Agency		
12	SBI Cost of Evidence Fund		
13	shall be conditioned as pro-		
14	vided in Section 32-2-11, Code		
15	of Alabama 1975, and shall		
16	remain in the State General		
17	Fund until a demonstrated need		
18	is determined and recommended		
19	by the Director of Finance and		
20	approved by the Governor.		
21	19. Law Enforcement Fund:		
22	(a) Criminal Investigation		
23	Program, Estimated	14,175	14,175
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....	14,175	
27	Total Law Enforcement Fund . . .	14,175	14,175
28	20. Law Enforcement Legal De-		
29	fense:		
30	(a) Legal Advice and Legal		
31	Services Program, Estimated . . .	819	819
32	SOURCE OF FUNDS:		
33	(1) State General Fund	819	
34	To carry out provisions of		
35	Section 36-21-1, Code of Ala-		
36	bama 1975.		

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	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Legal		
2	Defense..... 819 819		
3	21. Littleton, Joseph Michael:		
4	(a) Special Services Program 25,000 25,000		
5	SOURCE OF FUNDS:		
6	(1) State General Fund 25,000		
7	Total Littleton, Joseph Mi-		
8	chael..... 25,000 25,000		
9	To pay the award by the Com-		
10	mittee on Compensation for		
11	Wrongful Incarceration for the		
12	wrongful incarceration of Jo-		
13	seph Michael Littleton.		
14	22. Military - Emergency Active		
15	Duty Pay:		
16	(a) Military Operations Pro-		
17	gram, Estimated..... 786,810 786,810		
18	SOURCE OF FUNDS:		
19	(1) State General Fund 786,810		
20	As provided in Section		
21	31-2-133, Code of Alabama		
22	1975.		
23	Total Military - Emergency		
24	Active Duty Pay..... 786,810 786,810		
25	23. Municipal Government Capital		
26	Improvement Fund:		
27	(a) Special Services Program,		
28	Estimated..... 25,284,263 25,284,263		
29	SOURCE OF FUNDS:		
30	(1) Alabama Trust Fund Income,		
31	Estimated..... 25,284,263		
32	Total Municipal Government		
33	Capital Improvement Fund 25,284,263 25,284,263		
34	24. Port Authority Transfer, Ala-		
35	bama State:		
36	(a) State Port Authority Pro- 3,500,000 3,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	3,500,000	
4	The above appropriation to the		
5	Alabama State Port Authority		
6	shall be conditioned upon the		
7	availability of funds and		
8	shall remain in the State Gen-		
9	eral Fund until a demonstrated		
10	need is determined and recom-		
11	mended by the Director of Fi-		
12	nance and approved by the Gov-		
13	ernor.		
14	Total Port Authority Transfer,		
15	Alabama State.....	3,500,000	3,500,000
16	25. Printing of Codes and Supple-		
17	ments - Secretary of State:		
18	(a) Administrative Support		
19	Services Program, Estimated .	340,200	340,200
20	SOURCE OF FUNDS:		
21	(1) State General Fund	340,200	
22	As provided in Sections		
23	41-21-1 through 41-21-8, Code		
24	of Alabama 1975.		
25	Total Printing of Codes and		
26	Supplements - Secretary of		
27	State.....	340,200	340,200
28	It is the intent of the Legis-		
29	lature that the number of		
30	Codes and Supplements printed		
31	and distributed shall be lim-		
32	ited to the minimum number		
33	actually needed, utilized, and		
34	required by law. Procedures		
35	should be adopted to verify		
36	the need and utility of re-		
37	quired printed sets to ensure		
38	printing cost savings when		
39	possible.		
40	26. Printing of Legislative Acts		

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	General Fund	Earmarked Funds	Appropriation Total
1	and Journals:		
2	(a) Administrative Support		
3		94,500	94,500
4	SOURCE OF FUNDS:		
5	(1) State General Fund	94,500	
6	Total Printing of Legislative		
7	Acts and Journals	94,500	94,500
8	27. Registration of Voters -		
9	Photo Voter Identification:		
10	(a) Special Services Program,		
11	Estimated	904,000	904,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	904,000	
14	In accordance with Section		
15	17-9-30, Code of Alabama 1975.		
16	Total Registration of Voters -		
17	Photo Voter Identification . . .	904,000	904,000
18	All expenses from the above		
19	appropriation shall be re-		
20	ported by the Secretary of		
21	State to the Chairs of the		
22	House Ways and Means General		
23	Fund Committee and the Senate		
24	Finance and Taxation-General		
25	Fund Committee at least quar-		
26	terly for fiscal year 2017.		
27	28. Registration of Voters -		
28	Voter Registrars:		
29	(a) Special Services Program,		
30	Estimated	2,676,000	2,676,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	2,676,000	
33	In accordance with Sections		
34	17-3-5 and 17-3-57, Code of		
35	Alabama 1975.		
36	Total Registration of Voters -	2,676,000	2,676,000

	General Fund	Earmarked Funds	Appropriation Total
1	Voter Registrars.....		
2	29. Removal of Prisoners:		
3	(a) Administrative Services		
4	and Logistical Support Pro-		
5			gram, Estimated.....
	793,800		793,800
6	SOURCE OF FUNDS:		
7			(1) State General Fund
	793,800		
8	As provided in Sections		
9	15-10-70 through 15-10-73,		
10	15-9-62, 15-9-65, and 15-9-81,		
11	Code of Alabama 1975.		
12			Total Removal of Prisoners ...
	793,800		793,800
13	30. Williams, Antonio Shawn:		
14			(a) Special Services Program ..
	25,000		25,000
15	SOURCE OF FUNDS:		
16			(1) State General Fund
	25,000		
17			Total Williams, Antonio Shawn ..
	25,000		25,000
18	To pay the award by the Com-		
19	mittee on Compensation for		
20	Wrongful Incarceration for the		
21	wrongful incarceration of An-		
22	tonio Shawn Williams.		

23 Section 3. Notwithstanding any other provisions of
24 this act or any other act, any amounts from appropriations for
25 the fiscal year ending September 30, 2016, to the various
26 state agencies in this act which were unexpended and reverted
27 on September 30, 2016, are hereby reappropriated to the

1 respective offices for the fiscal year beginning October 1,
2 2016.

3 Section 4. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby appropriated
5 such amounts as may be necessary for the fiscal year ending
6 September 30, 2017, to the Retirement Systems of Alabama from
7 the Senior Services Trust Fund to comply with Section
8 41-15C-1, Code of Alabama 1975.

9 Section 5. In addition to all other appropriations
10 heretofore or hereafter made, there is hereby conditionally
11 appropriated any and all amounts from tobacco settlement or
12 litigation for the fiscal year ending September 30, 2017. The
13 amounts are conditioned upon the State of Alabama receiving
14 revenue from tobacco settlement or litigation and upon the
15 recommendation of the Director of Finance, the Chairs of the
16 House Ways and Means General Fund Committee and the Senate
17 Finance and Taxation-General Fund Committee, and the approval
18 of the Governor. The conditional appropriation made herein
19 shall be allocated pursuant to Sections 41-10-620 through
20 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
21 Alabama 1975.

22 Section 6. Except as may be herein otherwise
23 provided, amounts herein specifically appropriated shall be in
24 lieu of the amounts heretofore provided or appropriated by law
25 for such purposes. The amounts herein appropriated are the

1 maximum amounts to be expended for the purposes herein
2 designated and in no event shall the maximum expenditure
3 provided for any items of expense exceed the amount allocated
4 herein except as may be further provided for under this act,
5 as provided in the Budget Management Act of 1976, Sections
6 41-19-1 et seq., Code of Alabama 1975, and those
7 appropriations herein made, except appropriations to the
8 Alabama Alcoholic Beverage Control Board for the purchase of
9 alcoholic beverages, are and shall be subject to the terms,
10 conditions, provisions and limitations of Sections 41-4-80 et
11 seq., Code of Alabama 1975, and the Budget Management Act of
12 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

13 Section 7. Any surplus remaining in any
14 appropriation herein made from the State General Fund to any
15 office, department, bureau, board, commission or agency may be
16 transferred, on order of the Governor, to any other
17 appropriation herein made from the State General Fund when
18 such appropriation to any office, department, bureau, board,
19 commission or agency is insufficient to pay salaries in that
20 office, department, bureau, board, commission or agency.

21 Section 8. In addition to appropriations herein
22 made, all gifts, grants, insurance proceeds, contributions or
23 entitlements, in excess of the amount carried in this act,
24 including grants by the Congress of the United States,
25 municipalities or counties, to any department, division,

1 board, bureau, commission, agency, institution, office or
2 officer of the State of Alabama are hereby appropriated and,
3 in the event the same are recurring, are reappropriated to
4 such department, division, board, bureau, commission, agency,
5 institution, office or officer to be used only for the purpose
6 or purposes for which the grant or contribution was or shall
7 be made. Further, all state, county, municipal and educational
8 entities are authorized to disburse such sums as deemed
9 necessary by mutual agreement between said entities and the
10 State of Alabama, Department of Examiners of Public Accounts
11 to partially defray the cost of auditing services performed by
12 said agency. All such sums are hereby appropriated and
13 reappropriated if necessary to the Department of Examiners of
14 Public Accounts for audit services, to be expended through the
15 fund established by Section 41-5-24, Code of Alabama 1975.

16 Section 9. The Department of Examiners of Public
17 Accounts is hereby authorized to examine as deemed necessary
18 all appropriations herein made for compliance with the laws of
19 the State of Alabama. Any examination performed shall be in
20 accordance with the provisions of Title 41, Chapter 5, Code of
21 Alabama 1975. It is the intent of the Legislature that all
22 state agencies cooperate with the Examiners of Public Accounts
23 to provide the information necessary to conduct recovery
24 audits as provided for in Section 41-5-6.1, Code of Alabama
25 1975.

1 Section 10. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission from the appropriate fund or funds of such
7 department, board, bureau or commission in the amount
8 necessary to satisfy that court order. Such appropriations are
9 in addition to any other appropriation heretofore or hereafter
10 made in this appropriation act. Such appropriations are
11 conditioned upon the availability of funds and a determination
12 by the Director of Finance that existing appropriations are
13 not available for the court-ordered payments.

14 Section 11. All interest earned from funds paid into
15 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
16 90-556 and Act 91-572 are hereby appropriated to the
17 Governor's Contingency Fund to be spent at the discretion of
18 the Governor. Any other interest earned by the state from
19 Revenue Sharing Investments under the State and Local Fiscal
20 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
21 Congress, together with any accruals or reversions thereon are
22 hereby appropriated to the State General Fund.

23 Section 12. All encumbered balances of a previous
24 fiscal year appropriation, other than the exclusions
25 authorized by this Act or in Section 41-4-93, Code of Alabama

1 1975, shall lapse no later than September 30 of the fiscal
2 year immediately following the fiscal year for which the
3 appropriation was made and shall revert to the credit of the
4 State General Fund or earmarked fund from which the
5 appropriation or appropriations were made.

6 Section 13. The appropriations made herein to the
7 departments, boards, offices, commissions and agencies include
8 the amounts necessary, and said departments, boards, offices,
9 commissions and agencies are hereby directed to make the
10 transfer of funds to the State Personnel Department in said
11 amounts enumerated in this act. All agencies enumerated in
12 this act and receiving services from other governmental
13 agencies enumerated in this act shall make full payment in a
14 timely manner (as determined by the Department of Finance) for
15 such services.

16 Section 14. All funds collected under Section
17 40-12-43.1 between the effective date of Act 98-191 and
18 September 30, 2016 are hereby appropriated to the Auburn
19 University Center for Governmental Services for the
20 administration of the examiner certification program
21 established by the Alabama Local Tax Institute of Standards
22 and Training as provided in Section 40-12-43.1.

23 Section 15. It is the intent of the Legislature that
24 the funds appropriated to the Office of the Senate President
25 Pro Tempore in subsection 8 of Section 2A of this act which

1 are not otherwise designated may be expended by the Senate
2 President Pro Tempore for the same purposes as are authorized
3 for the Lieutenant Governor pursuant to Section 29-4-50, Code
4 of Alabama 1975, and the Speaker of the House of
5 Representatives pursuant to Section 29-4-60, Code of Alabama
6 1975.

7 Section 16. Notwithstanding House Bill 117 of the
8 2016 Regular Session, the appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the SEIB. The SEIB rate shall be
11 \$850 per month for each full-time employee for the fiscal year
12 ending September 30, 2017. In addition to the amounts
13 otherwise appropriated in this act, there is hereby
14 appropriated from the State General Fund in the same
15 proportion as the salaries of the several State officials and
16 employees are paid, additional amounts to pay for the increase
17 in employer contributions to SEIB. The additional amounts
18 appropriated in this section from the State General Fund shall
19 not exceed \$2,500,000 for the fiscal year ending September 30,
20 2017. The Director of Finance shall ensure that first priority
21 shall be given to all General Fund payrolls, including the
22 payroll of the Legislature. State agencies may receive
23 additional allocations from the appropriation made in this
24 section from the General Fund in amounts necessary to pay for
25 the increase. The remainder of this appropriation from the

1 State General Fund may be allotted by the Director of Finance
2 to those agencies which receive transfers from the State
3 General Fund. The SEIB shall adjust the insurance program
4 wherever appropriate to maintain the aforementioned fixed
5 rate; however, it is the intent of the Legislature that the
6 Board not increase the out of pocket costs to active and
7 retired members.

8 Section 17. It is the intent of the Legislature that
9 the Director of Finance shall notify the Chair of the House
10 Ways and Means General Fund Committee, the Chair of the Senate
11 Finance and Taxation General Fund Committee, and the
12 Legislative Fiscal Officer of any interagency transfers, of
13 any type, including contracting, of any of the funds
14 appropriated in this act.

15 Section 18. If any section, paragraph, sentence,
16 clause, provision or portion of this act or all or any portion
17 of any appropriations herein made be held unconstitutional or
18 invalid, it shall not affect any other section, paragraph,
19 sentence, clause, provision or portion of this act or any
20 other appropriation or appropriations or portion thereof
21 hereby made not in and of itself unconstitutional or invalid.

22 Section 19. All laws or parts of laws, general,
23 special, private or local that are in conflict with or
24 inconsistent with the provisions of this act are hereby
25 expressly repealed.

1 Section 20. Each agency of the state funded through
2 the provisions of this act shall provide an equal opportunity
3 for employment and business opportunities for all citizens of
4 this state without regard to sex or race.

5 Section 21. This act shall become effective October
6 1, 2016.

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SB125

Senate 05-APR-2016

I hereby certify that the within Act originated in
and passed the Senate, the Executive veto to the contrary
notwithstanding.

Yeas 22

Nays 11

Patrick Harris
Secretary

House of Representatives

Passed 05-APR-2016, the Executive veto to the contrary not
withstanding.

Yeas 71

Nays 24

I hereby certify that the vote shown above in the
two Houses of the Legislature overriding the Governor's veto
is true and correct.

Patrick Harris
Secretary

By: Senator Pittman

Alabama Secretary Of State

Act Num....: 2016-116
Bill Num...: S-125

Recv'd 04/05/16 06:18pmSLF

