

## PEEHIP \$780 Per Active Per Month Funding Usage for FY2015

PEEHIP received \$780 per active per month in funding from the Legislature for FY2015 (\$923.95 million). This amount is used to cover the cost for the following after members have paid their monthly premiums and all other sources of funds are received:

- Active subsidy
- Retiree subsidy (except University retirees)
- Dependent subsidy
- Administrative expenses

PEEHIP also received funding in FY2015 from the following sources:

- Universities to cover their retirees when only University retirees are covered by PEEHIP (\$55.13 million)
- Employer Group Waiver Plan funds for Medicare eligible retirees (\$65.1 million)
- PEEHIP Retiree Trust (\$92.0 million)
- Investment Income (\$.19 million)

